

Patronato de las Fiestas de Octubre de la ZMG

REMUNERACIÓN PERSONAL BASE

Periodo 14 al 14 Quincenal del 16/07/2016 al 31/07/2016

Código	Puesto	Sueldo	Apoyo Despensa	*TOTAL* *PERCEPCIONES*	I.S.R. (sp)	*Otras* *Deducciones*	*TOTAL* *DEDUCCIONES*	*NETO*
Departamento 1 Direccion General								
20128	Director General	\$47,647.44	\$2,382.37	\$50,029.81	\$12,945.64	\$16,082.17	\$29,027.81	\$21,002.00
20132	Asistente C	\$6,879.82	\$343.99	\$7,223.81	\$922.27	\$2,123.34	\$3,045.61	\$4,178.20
20135	Asistente B	\$7,911.82	\$395.59	\$8,307.41	\$1,142.70	\$4,866.31	\$6,009.01	\$2,298.40
20149	Secretaria C	\$6,019.40	\$300.97	\$6,320.37	\$738.48	\$2,030.29	\$2,768.77	\$3,551.60
Total Depto		\$68,458.48	\$3,422.92	\$71,881.40	\$15,749.09	\$25,102.11	\$40,851.20	\$31,030.20
Departamento 3 Canica Azul								
20084	Encargada de Canica Azul	\$12,555.51	\$627.78	\$13,183.29	\$2,184.43	\$3,163.86	\$5,348.29	\$7,835.00
Total Depto		\$12,555.51	\$627.78	\$13,183.29	\$2,184.43	\$3,163.86	\$5,348.29	\$7,835.00
Departamento 4 Festival Cultural								
20109	Secretaria B	\$6,433.66	\$321.68	\$6,755.34	\$826.97	\$2,884.97	\$3,711.94	\$3,043.40
Total Depto		\$6,433.66	\$321.68	\$6,755.34	\$826.97	\$2,884.97	\$3,711.94	\$3,043.40
Departamento 5 Direccion Administrativa								
20010	Asistente C	\$8,599.70	\$429.99	\$9,029.69	\$1,289.63	\$3,856.06	\$5,145.69	\$3,884.00
20081	Tecnico Administrativo A	\$5,804.97	\$290.25	\$6,095.22	\$692.68	\$2,603.54	\$3,296.22	\$2,799.00
20140	Director Administrativo	\$27,308.32	\$1,365.42	\$28,673.74	\$6,377.15	\$6,429.59	\$12,806.74	\$15,867.00
Total Depto		\$41,712.99	\$2,085.66	\$43,798.65	\$8,359.46	\$12,889.19	\$21,248.65	\$22,550.00
Departamento 6 Contabilidad								
20036	Tecnico Especializado Contable	\$10,500.91	\$525.05	\$11,025.96	\$1,701.19	\$4,990.97	\$6,692.16	\$4,333.80
20145	Jefe del Departamento de Contabilidad	\$20,639.19	\$1,031.96	\$21,671.15	\$4,376.41	\$6,373.34	\$10,749.75	\$10,921.40

Total Depto		-----	-----	-----	-----	-----	-----	-----
		\$31,140.10	\$1,557.01	\$32,697.11	\$6,077.60	\$11,364.31	\$17,441.91	\$15,255.20
Departamento 7 Coordinación de Recursos Humanos								
20110	Asistente B	\$7,907.85	\$395.39	\$8,303.24	\$1,141.85	\$4,427.79	\$5,569.64	\$2,733.60
20154	Coordinador de Recursos Humanos	\$14,466.35	\$723.32	\$15,189.67	\$2,633.86	\$9,046.81	\$11,680.67	\$3,509.00
Total Depto		-----	-----	-----	-----	-----	-----	-----
		\$22,374.20	\$1,118.71	\$23,492.91	\$3,775.71	\$13,474.60	\$17,250.31	\$6,242.60
Departamento 8 Adquisiciones								
20045	Asistente C	\$7,008.97	\$350.45	\$7,359.42	\$949.85	\$3,730.57	\$4,680.42	\$2,679.00
20153	Jefe del Departamento de Adquisiciones	\$15,118.23	\$755.91	\$15,874.14	\$2,787.18	\$4,258.56	\$7,045.74	\$8,828.40
Total Depto		-----	-----	-----	-----	-----	-----	-----
		\$22,127.20	\$1,106.36	\$23,233.56	\$3,737.03	\$7,989.13	\$11,726.16	\$11,507.40
Departamento 9 Juridico								
20156	Jefe del Departamento Juridico	\$14,487.80	\$724.39	\$15,212.19	\$2,638.90	\$1,666.09	\$4,304.99	\$10,907.20
Total Depto		-----	-----	-----	-----	-----	-----	-----
		\$14,487.80	\$724.39	\$15,212.19	\$2,638.90	\$1,666.09	\$4,304.99	\$10,907.20
Departamento 10 Direccion Operativa								
20076	Asistente C	\$7,173.69	\$358.68	\$7,532.37	\$985.04	\$2,949.93	\$3,934.97	\$3,597.40
20119	Auxiliar Operativo A	\$7,171.15	\$358.56	\$7,529.71	\$984.49	\$2,171.62	\$3,156.11	\$4,373.60
20155	Director Operativo	\$17,243.49	\$862.17	\$18,105.66	\$3,357.70	\$1,983.16	\$5,340.86	\$12,764.80
Total Depto		-----	-----	-----	-----	-----	-----	-----
		\$31,588.33	\$1,579.41	\$33,167.74	\$5,327.23	\$7,104.71	\$12,431.94	\$20,735.80
Departamento 11 Mantenimiento								
	Jefe del Departamento de							
20005	Mantenimiento	\$14,466.19	\$723.31	\$15,189.50	\$2,633.82	\$1,663.48	\$4,297.30	\$10,892.20
20051	Oficial Calificado Electricista B	\$6,564.06	\$328.20	\$6,892.26	\$854.82	\$3,975.84	\$4,830.66	\$2,061.60
20052	Encargado del area de Electricidad	\$8,554.96	\$427.75	\$8,982.71	\$1,280.08	\$5,265.03	\$6,545.11	\$2,437.60
20053	Oficial de Obra A	\$4,666.24	\$233.31	\$4,899.55	\$463.73	\$2,770.02	\$3,233.75	\$1,665.80
20056	Encargado del area de Mantenimiento	\$8,554.96	\$427.75	\$8,982.71	\$1,280.08	\$4,821.83	\$6,101.91	\$2,880.80
20064	Oficial Calificado Herrero A	\$4,552.83	\$227.64	\$4,780.47	\$443.41	\$523.66	\$967.07	\$3,813.40
Total Depto		-----	-----	-----	-----	-----	-----	-----
		\$47,359.24	\$2,367.96	\$49,727.20	\$6,955.94	\$19,019.86	\$25,975.80	\$23,751.40
Departamento 12 Seguridad y Proteccion Civil								
	Jefe del Departamento de Seguridad y							
20106	Proteccion Civil	\$12,555.51	\$627.78	\$13,183.29	\$2,184.43	\$6,065.66	\$8,250.09	\$4,933.20
20127	Auxiliar de Seguridad A	\$4,553.31	\$227.67	\$4,780.98	\$443.49	\$2,041.69	\$2,485.18	\$2,295.80
Total Depto		-----	-----	-----	-----	-----	-----	-----
		\$17,108.82	\$855.45	\$17,964.27	\$2,627.92	\$8,107.35	\$10,735.27	\$7,229.00

Departamento 13 Sistemas

20136	Jefe del Departamento de Sistemas	\$10,319.68	\$515.98	\$10,835.66	\$1,658.56	\$2,899.10	\$4,557.66	\$6,278.00
Total Depto		\$10,319.68	\$515.98	\$10,835.66	\$1,658.56	\$2,899.10	\$4,557.66	\$6,278.00

Departamento 16 Direccion de Espectaculos

20144	Director de Espectaculos	\$21,000.01	\$1,050.00	\$22,050.01	\$4,484.66	\$11,522.35	\$16,007.01	\$6,043.00
20157	Asistente A	\$8,599.70	\$429.99	\$9,029.69	\$1,289.63	\$989.06	\$2,278.69	\$6,751.00
Total Depto		\$29,599.71	\$1,479.99	\$31,079.70	\$5,774.29	\$12,511.41	\$18,285.70	\$12,794.00

Departamento 17 Desfile

20065	Encargado de Diseño de Carros Alegoricos	\$11,729.49	\$586.47	\$12,315.96	\$2,184.43	\$5,448.73	\$7,633.16	\$4,682.80
20094	Encargado de Produccion de Carros Alegoricos	\$10,235.01	\$511.75	\$10,746.76	\$1,638.94	\$3,268.02	\$4,906.96	\$5,839.80
20105	Encargado Administrativo de Desfile	\$12,555.51	\$627.78	\$13,183.29	\$2,184.43	\$5,139.66	\$7,324.09	\$5,859.20
Total Depto		\$34,520.01	\$1,726.00	\$36,246.01	\$6,007.80	\$13,856.41	\$19,864.21	\$16,381.80

Departamento 18 Direccion de Comunicacion

20134	Directora de Comunicación	\$19,425.08	\$971.25	\$20,396.33	\$4,012.18	\$11,932.75	\$15,944.93	\$4,451.40
20138	Encargada de Publicidad	\$9,058.33	\$452.92	\$9,511.25	\$1,387.60	\$4,069.25	\$5,456.85	\$4,054.40
Total Depto		\$28,483.41	\$1,424.17	\$29,907.58	\$5,399.78	\$16,002.00	\$21,401.78	\$8,505.80

Departamento 19 Relaciones Publicas

20137	Jefa del Departamento de Relaciones Publicas	\$15,119.03	\$755.95	\$15,874.98	\$2,787.37	\$5,938.61	\$8,725.98	\$7,149.00
Total Depto		\$15,119.03	\$755.95	\$15,874.98	\$2,787.37	\$5,938.61	\$8,725.98	\$7,149.00

Departamento 20 Direccion de Mercadotecnia

20143	Director de Mercadotecnia y Comercializacion	\$19,425.08	\$971.25	\$20,396.33	\$4,012.18	\$7,629.95	\$11,642.13	\$8,754.20
20147	Jefe del Departamento de Logistica	\$10,319.68	\$515.98	\$10,835.66	\$1,658.56	\$5,129.30	\$6,787.86	\$4,047.80
Total Depto		\$29,744.76	\$1,487.23	\$31,231.99	\$5,670.74	\$12,759.25	\$18,429.99	\$12,802.00

Departamento 22 Coordinación de Expositores

20008	Asistente A	\$8,599.60	\$429.98	\$9,029.58	\$1,289.61	\$5,037.97	\$6,327.58	\$2,702.00
20129	Coordinadora de Expositores	\$15,119.03	\$755.95	\$15,874.98	\$2,787.37	\$2,572.81	\$5,360.18	\$10,514.80
Total Depto								

	\$23,718.63	\$1,185.93	\$24,904.56	\$4,076.98	\$7,610.78	\$11,687.76	\$13,216.80
Total Gral.	=====	=====	=====	=====	=====	=====	=====
	\$486,851.56	\$24,342.58	\$511,194.14	\$89,635.80	\$184,343.74	\$273,979.54	\$237,214.60