



GOBIERNO MUNICIPAL DE TOTOTLÁN, JALISCO - ADMINISTRACIÓN 2018 - 2021

PAGO DE NÓMINA CORRESPONDIENTE A LA SEGUNDA QUINCENA DE MAYO 2020

| | NOMBRE DEL EMPLEADO | SUELDO | SUBSIDIO AL EMPLEO (SP) | I.S.P.T. (SP) | AJUSTE AL SP | NETO |
|--|--|--------------------|--------------------------------|----------------------|---------------------|--------------------|
| Departamento 1 REGIDORES | | | | | | |
| 0752 | Ruiz Mendoza Sonia | \$9,523.35 | \$0.00 | \$1,395.97 | \$0.00 | \$8,127.38 |
| 0827 | Becerra Martinez Ernesto Alonso | \$9,523.35 | \$0.00 | \$1,395.97 | \$0.00 | \$8,127.38 |
| 0913 | Hernandez Velazquez Simon | \$4,127.77 | \$0.00 | \$327.77 | \$0.00 | \$3,800.00 |
| 1045 | Lara Casillas Juan Manuel | \$9,523.35 | \$0.00 | \$1,395.97 | \$0.00 | \$8,127.38 |
| 1046 | Lomeli Melendrez Virginia | \$9,523.35 | \$0.00 | \$1,395.97 | \$0.00 | \$8,127.38 |
| 1047 | Vazquez Villalpando Ruth | \$9,523.35 | \$0.00 | \$1,395.97 | \$0.00 | \$8,127.38 |
| 1062 | Altamirano Flores Marco Antono | \$9,523.35 | \$0.00 | \$1,395.97 | \$0.00 | \$8,127.38 |
| 1063 | Arellano Mojarro Maria Antonia | \$9,523.35 | \$0.00 | \$1,395.97 | \$0.00 | \$8,127.38 |
| 1064 | Aceves Cortes Yanett Guadalupe | \$9,523.35 | \$0.00 | \$1,395.97 | \$0.00 | \$8,127.38 |
| 1338 | Aceves Botello Luis Alberto | \$9,523.35 | \$0.00 | \$1,395.97 | \$0.00 | \$8,127.38 |
| Total Depto | | \$89,837.92 | \$0.00 | \$12,891.50 | \$0.00 | \$76,946.42 |
| Departamento 2 PRESIDENCIA | | | | | | |
| 1010 | Perez Navarro Griselda Gabriela | \$4,834.13 | \$0.00 | \$434.13 | \$0.00 | \$4,400.00 |
| 1072 | Quezada Mendoza Sergio | \$24,008.40 | \$0.00 | \$5,085.46 | \$0.00 | \$18,922.94 |
| Total Depto | | \$28,842.53 | \$0.00 | \$5,519.59 | \$0.00 | \$23,322.94 |
| Departamento 3 SINDICATURA | | | | | | |
| 0855 | Saldaña Villegas Estela | \$10,994.18 | \$0.00 | \$1,710.14 | \$0.00 | \$9,284.04 |
| 1043 | Ruiz Velazquez Ma Trinidad Del Rosario | \$4,127.77 | \$0.00 | \$327.77 | \$0.00 | \$3,800.00 |
| Total Depto | | \$15,121.95 | \$0.00 | \$2,037.91 | \$0.00 | \$13,084.04 |
| Departamento 4 SECRETARIA GENERAL | | | | | | |
| 0015 | Vazquez Rodriguez Silvia | \$4,357.94 | \$0.00 | \$357.94 | \$0.00 | \$4,000.00 |

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|--------------------|----------------------------|--------------------|---------------|-------------------|---------------|--------------------|
| 1009 | Alvarez Figueroa Jose Luis | \$12,557.04 | \$0.00 | \$2,057.04 | \$0.00 | \$10,500.00 |
| 1245 | Yovis Botello Estefany | \$3,314.15 | \$0.00 | \$114.15 | \$0.00 | \$3,200.00 |
| Total Depto | | \$20,229.13 | \$0.00 | \$2,529.13 | \$0.00 | \$17,700.00 |

Departamento 5 OFICIALIA MAYOR

| | | | | | | |
|--------------------|---|--------------------|------------------|-------------------|---------------|--------------------|
| 0013 | Muñoz Rodriguez Diana Alejandra | \$3,089.73 | \$0.00 | \$89.73 | \$0.00 | \$3,000.00 |
| 0169 | Tinoco Ponce Jose Luis | \$2,489.20 | -\$10.80 | \$0.00 | \$0.00 | \$2,500.00 |
| 0273 | Muñoz Rodriguez Maria Rosa | \$3,791.15 | \$0.00 | \$291.15 | \$0.00 | \$3,500.00 |
| 0485 | Arias Lopez Maria Esperanza | \$3,089.73 | \$0.00 | \$89.73 | \$0.00 | \$3,000.00 |
| 0667 | Salcedo Coca Jose | \$3,130.81 | \$0.00 | \$94.20 | \$0.00 | \$3,036.61 |
| 0702 | Flores Hernandez Micaela | \$2,045.40 | -\$70.60 | \$0.00 | \$0.00 | \$2,116.00 |
| 0723 | Ramirez Alvarez Deicy Yadira | \$1,966.35 | -\$75.65 | \$0.00 | \$0.00 | \$2,042.00 |
| 0736 | Rodriguez Alvarez Joel | \$3,176.93 | \$0.00 | \$99.22 | \$0.00 | \$3,077.71 |
| 0796 | Velazquez Franco Jesus | \$3,910.90 | \$0.00 | \$304.17 | \$0.00 | \$3,606.73 |
| 1015 | Salcedo Cordova Rafael | \$4,596.03 | \$0.00 | \$396.03 | \$0.00 | \$4,200.00 |
| 1016 | Garibay Martin Del Campo Gonzalo Ulises | \$4,953.26 | \$0.00 | \$453.26 | \$0.00 | \$4,500.00 |
| 1034 | Ruiz Lopez Gabino | \$11,268.80 | \$0.00 | \$1,768.80 | \$0.00 | \$9,500.00 |
| 1193 | Hernandez Mendez Everardo | \$2,489.20 | -\$10.80 | \$0.00 | \$0.00 | \$2,500.00 |
| 1196 | Vazquez Iñiguez Ramiro | \$2,489.20 | -\$10.80 | \$0.00 | \$0.00 | \$2,500.00 |
| 1261 | Salcedo Cordova Luis Armando | \$3,089.73 | \$0.00 | \$89.73 | \$0.00 | \$3,000.00 |
| Total Depto | | \$55,576.42 | -\$178.65 | \$3,676.02 | \$0.00 | \$52,079.05 |

Departamento 6 COMUNICACION SOCIAL

| | | | | | | |
|--------------------|------------------------------|--------------------|---------------|-------------------|---------------|--------------------|
| 0025 | Becerra Avena Martin | \$8,089.75 | \$0.00 | \$1,089.75 | \$0.00 | \$7,000.00 |
| 0026 | Aceves Arambula Ruth Fabiola | \$3,982.23 | \$0.00 | \$311.94 | \$0.00 | \$3,670.29 |
| 0155 | Alvarado Garcia Erik Vidal | \$3,791.15 | \$0.00 | \$291.15 | \$0.00 | \$3,500.00 |
| 1013 | Avalos Muñoz Ricardo | \$3,089.73 | \$0.00 | \$89.73 | \$0.00 | \$3,000.00 |
| Total Depto | | \$18,952.86 | \$0.00 | \$1,782.57 | \$0.00 | \$17,170.29 |

Departamento 7 RECLUTAMIENTO

| | | | | | | |
|------|----------------------|------------|--------|----------|--------|------------|
| 0027 | Torres Zermeño Pedro | \$4,616.17 | \$0.00 | \$399.25 | \$0.00 | \$4,216.92 |
|------|----------------------|------------|--------|----------|--------|------------|

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|---|--------------------------------------|--------------------|------------------|-------------------|---------------|--------------------|
| Total Depto | | ----- | ----- | ----- | ----- | ----- |
| | | \$4,616.17 | \$0.00 | \$399.25 | | \$4,216.92 |
| Departamento 8 REGISTRO CIVIL | | | | | | |
| 0363 | Amezquita Lopez Maria Del Rosario | \$3,089.73 | \$0.00 | \$89.73 | \$0.00 | \$3,000.00 |
| 0787 | Barajas Mendoza Elizabeth | \$3,558.45 | \$0.00 | \$158.45 | \$0.00 | \$3,400.00 |
| 1023 | Mercado Castellanos Luis Angel | \$8,089.75 | \$0.00 | \$1,089.75 | \$0.00 | \$7,000.00 |
| 1259 | Castellanos Velazquez Laura Veronica | \$3,089.73 | \$0.00 | \$89.73 | \$0.00 | \$3,000.00 |
| Total Depto | | ----- | ----- | ----- | ----- | ----- |
| | | \$17,827.66 | \$0.00 | \$1,427.66 | \$0.00 | \$16,400.00 |
| Departamento 9 CONMUTADOR | | | | | | |
| 0033 | Castellanos Aceves Blanca Indeliza | \$3,089.73 | \$0.00 | \$89.73 | \$0.00 | \$3,000.00 |
| Total Depto | | ----- | ----- | ----- | ----- | ----- |
| | | \$3,089.73 | \$0.00 | \$89.73 | \$0.00 | \$3,000.00 |
| Departamento 10 BIBLIOTECA | | | | | | |
| 0584 | Rizo Chavez Alma Gabriela | \$2,449.28 | -\$15.15 | \$0.00 | \$0.00 | \$2,464.43 |
| 1215 | Aceves Garcia Sergio | \$2,449.29 | -\$15.15 | \$0.00 | \$0.00 | \$2,464.44 |
| Total Depto | | ----- | ----- | ----- | ----- | ----- |
| | | \$4,898.57 | -\$30.30 | \$0.00 | \$0.00 | \$4,928.87 |
| Departamento 11 PARTICIPACION CIUDADANA | | | | | | |
| 1315 | Davalos Cervantes Miguel Angel | \$4,953.26 | \$0.00 | \$453.26 | \$0.00 | \$4,500.00 |
| Total Depto | | ----- | ----- | ----- | ----- | ----- |
| | | \$4,953.26 | \$0.00 | \$453.26 | \$0.00 | \$4,500.00 |
| Departamento 12 DELEGACIONES MUNICIPALES | | | | | | |
| 0042 | Villegas Rizo Graciela | \$1,964.21 | -\$75.79 | \$0.00 | \$0.00 | \$2,040.00 |
| 1191 | Lopez Torrez Daniel | \$3,089.73 | \$0.00 | \$89.73 | \$0.00 | \$3,000.00 |
| 1205 | Gutierrez Garcia Federico | \$1,964.21 | -\$75.79 | \$0.00 | \$0.00 | \$2,040.00 |
| 1207 | Hernandez Diaz Humberto | \$1,740.82 | -\$95.18 | \$0.00 | \$0.00 | \$1,836.00 |
| Total Depto | | ----- | ----- | ----- | ----- | ----- |
| | | \$8,758.97 | -\$246.76 | \$89.73 | \$0.00 | \$8,916.00 |

Departamento 13 HACIENDA MUNICIPAL

| | | | | | | |
|--------------------|----------------------------------|--------------------|---------------|-------------------|---------------|--------------------|
| 0500 | Garcia Guerrero Sandra Belen | \$4,222.26 | \$0.00 | \$338.05 | \$0.00 | \$3,884.21 |
| 0727 | Alatorre Barajas Leidy Elizabeth | \$4,222.26 | \$0.00 | \$338.05 | \$0.00 | \$3,884.21 |
| 0771 | Moran Jauregui Blanca Celina | \$4,222.26 | \$0.00 | \$338.05 | \$0.00 | \$3,884.21 |
| 1018 | Vargas Duran Fernando Martin | \$12,703.05 | \$0.00 | \$2,091.38 | \$0.00 | \$10,611.67 |
| 1241 | Guerrero De Loza Teresa De Jesus | \$5,650.31 | \$0.00 | \$578.17 | \$0.00 | \$5,072.14 |
| Total Depto | | \$31,020.14 | \$0.00 | \$3,683.70 | \$0.00 | \$27,336.44 |

Departamento 14 DEPARTAMENTO DE INGRESOS

| | | | | | | |
|--------------------|---------------------|-------------------|---------------|-----------------|---------------|-------------------|
| 0007 | Morales Romo Alicia | \$3,426.35 | \$0.00 | \$126.35 | \$0.00 | \$3,300.00 |
| Total Depto | | \$3,426.35 | \$0.00 | \$126.35 | \$0.00 | \$3,300.00 |

Departamento 15 IMPUESTO PREDIAL Y CATASTRO

| | | | | | | |
|--------------------|--|--------------------|---------------|-------------------|---------------|--------------------|
| 0055 | Gutierrez Adame Joel Alejandro | \$3,157.05 | \$0.00 | \$97.05 | \$0.00 | \$3,060.00 |
| 1024 | Carrillo Manzano Jose Cuauhtemoc | \$9,320.70 | \$0.00 | \$1,352.68 | \$0.00 | \$7,968.02 |
| 1242 | Ramirez Parra Mayra De Los Angeles | \$3,157.05 | \$0.00 | \$97.05 | \$0.00 | \$3,060.00 |
| 1281 | Contreras Plascencia Claudia Alejandra | \$3,157.05 | \$0.00 | \$97.05 | \$0.00 | \$3,060.00 |
| Total Depto | | \$18,791.85 | \$0.00 | \$1,643.83 | \$0.00 | \$17,148.02 |

Departamento 16 OBRAS PUBLICAS

| | | | | | | |
|------|----------------------------------|------------|--------|----------|--------|------------|
| 0062 | Carrillo Hernandez Jose De Jesus | \$3,828.40 | \$0.00 | \$295.20 | \$0.00 | \$3,533.20 |
| 0064 | Salazar Melendrez Hugo Osvaldo | \$3,791.15 | \$0.00 | \$291.15 | \$0.00 | \$3,500.00 |
| 0065 | Hernandez Melendrez Pedro | \$4,357.94 | \$0.00 | \$357.94 | \$0.00 | \$4,000.00 |
| 0066 | Loaeza Teresa Miguel Angel | \$3,089.73 | \$0.00 | \$89.73 | \$0.00 | \$3,000.00 |
| 0070 | Torres Cortes Rafael | \$3,558.45 | \$0.00 | \$158.45 | \$0.00 | \$3,400.00 |
| 0078 | Franco Contreras Felipe | \$3,314.15 | \$0.00 | \$114.15 | \$0.00 | \$3,200.00 |
| 0141 | Valdivia Becerra Jose Luis | \$3,089.73 | \$0.00 | \$89.73 | \$0.00 | \$3,000.00 |
| 0143 | Davalos Lomeli Pablo | \$4,357.94 | \$0.00 | \$357.94 | \$0.00 | \$4,000.00 |
| 0192 | Valdez Beltran Gilberto | \$4,924.33 | \$0.00 | \$448.56 | \$0.00 | \$4,475.77 |
| 0253 | Morales Arambula Alejandro | \$3,089.73 | \$0.00 | \$89.73 | \$0.00 | \$3,000.00 |

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| 0332 | Rodriguez Sanchez Ricardo | \$3,606.70 | \$0.00 | \$163.70 | \$0.00 | \$3,443.00 |
| 0371 | Tinoco Botello Juan Jose | \$3,869.70 | \$0.00 | \$299.69 | \$0.00 | \$3,570.01 |
| 0423 | Gomez Maldonado Jose Guadalupe | \$3,089.73 | \$0.00 | \$89.73 | \$0.00 | \$3,000.00 |
| 0674 | Rodriguez Murillo Adrian | \$6,818.13 | \$0.00 | \$818.13 | \$0.00 | \$6,000.00 |
| 0707 | Hernandez Molina Juan Carlos | \$3,089.73 | \$0.00 | \$89.73 | \$0.00 | \$3,000.00 |
| 0711 | Hernandez Molina Javier | \$3,089.73 | \$0.00 | \$89.73 | \$0.00 | \$3,000.00 |
| 1319 | Gomez Saldaña Leonardo | \$3,089.73 | \$0.00 | \$89.73 | \$0.00 | \$3,000.00 |

Total Depto

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|--------------------|---------------|-------------------|---------------|--------------------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- |
| \$64,055.00 | \$0.00 | \$3,933.02 | \$0.00 | \$60,121.98 | |

Departamento 17 CEMENTERIO

| | | | | | | |
|------|--------------------------------|------------|-----------------|----------|---------------|------------|
| 0535 | Castellanos Zuno Edgar Miguel | \$1,966.53 | -\$75.64 | \$0.00 | \$0.00 | \$2,042.17 |
| 0573 | Rivas Aceves Susana | \$3,089.73 | \$0.00 | \$89.73 | \$0.00 | \$3,000.00 |
| 0770 | Flores Hernandez Ma. Guadalupe | \$1,964.21 | -\$75.79 | \$0.00 | \$0.00 | \$2,040.00 |
| 1031 | Lopez Arambula Susana | \$5,562.42 | \$0.00 | \$562.42 | \$0.00 | \$5,000.00 |
| 1192 | Martinez Garcia Arnulfo | \$4,453.17 | \$0.00 | \$373.17 | \$0.00 | \$4,080.00 |
| 1228 | Martinez Amador Miguel Angel | \$3,157.05 | \$0.00 | \$97.05 | \$0.00 | \$3,060.00 |
| 1248 | Barajas Sanchez Gabriel | \$3,135.25 | \$0.00 | \$94.68 | \$0.00 | \$3,040.57 |

Total Depto

| | | | | | |
|--------------------|------------------|-------------------|---------------|--------------------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- |
| \$23,328.36 | -\$151.43 | \$1,217.05 | \$0.00 | \$22,262.74 | |

Departamento 18 RASTRO MUNICIPAL

| | | | | | | |
|------|---------------------------------|------------|-----------------|----------|--------|------------|
| 0035 | Iñiguez Salazar Juan Fernando | \$3,314.15 | \$0.00 | \$114.15 | \$0.00 | \$3,200.00 |
| 0043 | Aceves Contreras Ma. Del Carmen | \$2,135.15 | -\$64.85 | \$0.00 | \$0.00 | \$2,200.00 |
| 0079 | Aceves Muñoz Teresa | \$2,545.30 | -\$4.70 | \$0.00 | \$0.00 | \$2,550.00 |
| 0080 | Salazar Venegas Arturo | \$3,314.15 | \$0.00 | \$114.15 | \$0.00 | \$3,200.00 |
| 0081 | Briones Salazar Guillermo | \$3,314.15 | \$0.00 | \$114.15 | \$0.00 | \$3,200.00 |
| 0263 | Salazar Venegas Jose De Jesus | \$3,314.15 | \$0.00 | \$114.15 | \$0.00 | \$3,200.00 |
| 0695 | Briones Salazar Jose Luis | \$3,314.15 | \$0.00 | \$114.15 | \$0.00 | \$3,200.00 |
| 1012 | Solorio Avalos J Guadalupe | \$4,834.13 | \$0.00 | \$434.13 | \$0.00 | \$4,400.00 |
| 1025 | Castellanos Becerra Daniel | \$6,818.13 | \$0.00 | \$818.13 | \$0.00 | \$6,000.00 |

Total Depto

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|--------------------|-----------------|-------------------|---------------|--------------------|-------|
| ----- | ----- | ----- | ----- | ----- | ----- |
| \$32,903.46 | -\$69.55 | \$1,823.01 | \$0.00 | \$31,150.00 | |

Departamento 19 ASEO PUBLICO

| | | | | | | |
|--------------------|----------------------------------|--------------------|------------------|-----------------|---------------|--------------------|
| 0084 | Carrillo Hernandez Luis Armando | \$2,954.77 | \$0.00 | \$54.77 | \$0.00 | \$2,900.00 |
| 0085 | Sainz Rodriguez Gonzalo | \$2,182.16 | -\$61.84 | \$0.00 | \$0.00 | \$2,244.00 |
| 0087 | Gomez Saldaña Rigoberto | \$2,601.40 | \$0.00 | \$0.00 | \$0.00 | \$2,601.40 |
| 0091 | Torres Venegas Imelda | \$1,964.21 | -\$75.79 | \$0.00 | \$0.00 | \$2,040.00 |
| 0170 | Muñoz Hernandez Jose De Jesus | \$2,600.00 | \$0.00 | \$0.00 | \$0.00 | \$2,600.00 |
| 0254 | Patiño Padilla Pedro | \$2,182.16 | -\$61.84 | \$0.00 | \$0.00 | \$2,244.00 |
| 0264 | Salcedo Rodriguez Ma. Concepcion | \$2,008.60 | -\$72.95 | \$0.00 | \$0.00 | \$2,081.55 |
| 0375 | Reyes Moreno Jose Luis | \$2,601.40 | \$0.00 | \$0.00 | \$0.00 | \$2,601.40 |
| 0559 | Villanueva Cano J. Felix | \$2,182.16 | -\$61.84 | \$0.00 | \$0.00 | \$2,244.00 |
| 0691 | Castellanos Zuno Carlos Alfredo | \$2,601.40 | \$0.00 | \$0.00 | \$0.00 | \$2,601.40 |
| 0726 | Melendrez Cornejo Sergio | \$2,974.20 | \$0.00 | \$56.88 | \$0.00 | \$2,917.32 |
| 0888 | Lopez Lambaren Cosme Damian | \$4,419.60 | \$0.00 | \$367.80 | \$0.00 | \$4,051.80 |
| 1335 | Rodriguez Gonzalez Jose Manuel | \$2,601.40 | \$0.00 | \$1.40 | \$0.00 | \$2,600.00 |
| 1336 | Sainz Rodriguez Rodrigo | \$2,601.40 | \$0.00 | \$1.40 | \$0.00 | \$2,600.00 |
| Total Depto | | \$36,474.86 | -\$334.26 | \$482.25 | \$0.00 | \$36,326.87 |

Departamento 20 ALUMBRADO PUBLICO

| | | | | | | |
|--------------------|-----------------------------|--------------------|---------------|-------------------|---------------|--------------------|
| 0020 | Amezquita Garcia Juan Jose | \$4,357.94 | \$0.00 | \$357.94 | \$0.00 | \$4,000.00 |
| 0100 | Martinez Gomez Ivan Ernesto | \$4,357.94 | \$0.00 | \$357.94 | \$0.00 | \$4,000.00 |
| 1027 | Galindo Castillo Jose Luis | \$6,970.73 | \$0.00 | \$850.73 | \$0.00 | \$6,120.00 |
| Total Depto | | \$15,686.61 | \$0.00 | \$1,566.61 | \$0.00 | \$14,120.00 |

Departamento 21 DEPORTES

| | | | | | | |
|--------------------|------------------------------|--------------------|---------------|-----------------|---------------|--------------------|
| 0484 | Aceves Botello Irma Gabriela | \$3,089.73 | \$0.00 | \$89.73 | \$0.00 | \$3,000.00 |
| 0816 | Herrera Huerta Yosimar | \$2,861.91 | \$0.00 | \$44.67 | \$0.00 | \$2,817.24 |
| 1029 | Salazar Guerrero Ramon | \$5,562.42 | \$0.00 | \$562.42 | \$0.00 | \$5,000.00 |
| 1232 | Vega Chavoya Juan Carlos | \$2,862.03 | \$0.00 | \$44.68 | \$0.00 | \$2,817.35 |
| 1233 | Lara Lara Jose Alonso | \$2,862.03 | \$0.00 | \$44.68 | \$0.00 | \$2,817.35 |
| 1234 | Gonzalez Guerrero Cesar | \$2,862.03 | \$0.00 | \$44.68 | \$0.00 | \$2,817.35 |
| Total Depto | | \$20,100.15 | \$0.00 | \$830.86 | \$0.00 | \$19,269.29 |

Departamento 22 MEDICO MUNICIPAL

| | | | | | | |
|--------------------|------------------------------|-----------------------------|------------------------|----------------------------|-----------------|-----------------------------|
| 0104 | Paz Gonzalez Maria Elizabeth | \$6,818.13 | \$0.00 | \$818.13 | \$0.00 | \$6,000.00 |
| 0421 | Vazquez Villalpando Abel | \$6,818.13 | \$0.00 | \$818.13 | \$0.00 | \$6,000.00 |
| Total Depto | | ----- \$13,636.26 | ----- \$0.00 | ----- \$1,636.26 | ----- \$0.00 | ----- \$12,000.00 |

Departamento 23 BANDA MUNICIPAL

| | | | | | | |
|--------------------|----------------------------------|-----------------------------|-----------------------------|------------------------|-----------------|-----------------------------|
| 0004 | Padilla Godinez Isaias | \$1,111.01 | -\$142.42 | \$0.00 | \$0.00 | \$1,253.43 |
| 0012 | Garcia Nuño Fernando Fabian | \$1,111.01 | -\$142.42 | \$0.00 | \$0.00 | \$1,253.43 |
| 0105 | Villarruel Salcedo Jose Saul | \$1,111.01 | -\$142.42 | \$0.00 | \$0.00 | \$1,253.43 |
| 0106 | Lara Villarruel Alfredo | \$1,111.01 | -\$142.42 | \$0.00 | \$0.00 | \$1,253.43 |
| 0109 | Aceves Villarruel Jorge L. | \$1,111.01 | -\$142.42 | \$0.00 | \$0.00 | \$1,253.43 |
| 0111 | Mendoza Garcia Humberto M. | \$1,111.01 | -\$142.42 | \$0.00 | \$0.00 | \$1,253.43 |
| 0112 | Perez Maldonado Luis Samuel | \$1,111.01 | -\$142.42 | \$0.00 | \$0.00 | \$1,253.43 |
| 0113 | Reynaga Gutierrez Hugo Alejandro | \$1,084.75 | -\$144.10 | \$0.00 | \$0.00 | \$1,228.85 |
| 0114 | Perez Perez Arturo | \$1,111.01 | -\$142.42 | \$0.00 | \$0.00 | \$1,253.43 |
| 0115 | Perez Cerda Luis Samuel | \$1,111.01 | -\$142.42 | \$0.00 | \$0.00 | \$1,253.43 |
| 0116 | Peregrina Lomeli Jose Antonio | \$1,111.01 | -\$142.42 | \$0.00 | \$0.00 | \$1,253.43 |
| 0122 | Moreno Ramirez Rafael | \$2,464.97 | -\$13.44 | \$0.00 | \$0.00 | \$2,478.41 |
| 0607 | Perez Navarro Carlos | \$1,111.01 | -\$142.42 | \$0.00 | \$0.00 | \$1,253.43 |
| 0977 | Perez Perez Daniel | \$1,111.01 | -\$142.42 | \$0.00 | \$0.00 | \$1,253.43 |
| Total Depto | | ----- \$16,881.84 | ----- -\$1,866.58 | ----- \$0.00 | ----- \$0.00 | ----- \$18,748.42 |

Departamento 24 DESARROLLO RURAL

| | | | | | | |
|--------------------|------------------------------------|-----------------------------|------------------------|----------------------------|-----------------|-----------------------------|
| 0060 | Davalos Rodriguez Imelda | \$3,089.73 | \$0.00 | \$89.73 | \$0.00 | \$3,000.00 |
| 1004 | Rodriguez Becerra J Jesus | \$5,105.79 | \$0.00 | \$480.59 | \$0.00 | \$4,625.20 |
| 1006 | Aceves Aceves Jesus | \$6,322.20 | \$0.00 | \$712.20 | \$0.00 | \$5,610.00 |
| 1028 | Castellanos Velazquez Luis Armando | \$7,453.94 | \$0.00 | \$953.94 | \$0.00 | \$6,500.00 |
| Total Depto | | ----- \$21,971.66 | ----- \$0.00 | ----- \$2,236.46 | ----- \$0.00 | ----- \$19,735.20 |

Departamento 26 MERCADOS

| | | | | | | |
|--------------------|--------------------------|-------------------|------------------|---------------|---------------|-------------------|
| 0269 | Vazquez Olide Juan | \$2,262.19 | -\$42.79 | \$0.00 | \$0.00 | \$2,304.98 |
| 0724 | Barba Venegas Angelica | \$2,018.70 | -\$72.30 | \$0.00 | \$0.00 | \$2,091.00 |
| 1258 | Ruiz Mendoza Sara Zulema | \$2,182.17 | -\$61.84 | \$0.00 | \$0.00 | \$2,244.01 |
| Total Depto | | ----- | ----- | ----- | ----- | ----- |
| | | \$6,463.06 | -\$176.93 | \$0.00 | \$0.00 | \$6,639.99 |

Departamento 27 ARCHIVO MUNICIPAL

| | | | | | | |
|--------------------|------------------------------|-------------------|-----------------|-----------------|---------------|-------------------|
| 0803 | Arias Ruiz Bertha Alicia | \$3,314.15 | \$0.00 | \$114.15 | \$0.00 | \$3,200.00 |
| 1230 | Bermudez Patiño Juan Antonio | \$2,453.15 | -\$14.73 | \$0.00 | \$0.00 | \$2,467.88 |
| Total Depto | | ----- | ----- | ----- | ----- | ----- |
| | | \$5,767.30 | -\$14.73 | \$114.15 | \$0.00 | \$5,667.88 |

Departamento 28 CASA DE LA CULTURA

| | | | | | | |
|--------------------|----------------------------------|--------------------|-----------------|-------------------|---------------|--------------------|
| 0149 | Meza Lozano Yolanda Karina | \$3,262.90 | \$0.00 | \$108.57 | \$0.00 | \$3,154.33 |
| 0312 | Muñoz Valdez Patricia | \$2,713.72 | \$0.00 | \$0.00 | \$0.00 | \$2,713.72 |
| 0682 | Godinez Ruiz Sayra Guadalupe | \$3,089.73 | \$0.00 | \$89.73 | \$0.00 | \$3,000.00 |
| 0926 | Lomeli Ramirez Juana | \$1,966.39 | -\$75.65 | \$0.00 | \$0.00 | \$2,042.04 |
| 1267 | Gutierrez De La Mora Guillermina | \$8,089.75 | \$0.00 | \$1,089.75 | \$0.00 | \$7,000.00 |
| 1334 | Arias Rodriguez Norma Idalia | \$3,089.73 | \$0.00 | \$89.73 | \$0.00 | \$3,000.00 |
| Total Depto | | ----- | ----- | ----- | ----- | ----- |
| | | \$22,212.22 | -\$75.65 | \$1,377.78 | \$0.00 | \$20,910.09 |

Departamento 32 PARQUES Y JARDINES

| | | | | | | |
|------|--------------------------------|------------|-----------|----------|---------------|------------|
| 0159 | Valadez Rodriguez Rosa | \$3,089.73 | \$0.00 | \$89.73 | \$0.00 | \$3,000.00 |
| 0160 | Villegas Aranda Espiridion | \$1,374.55 | -\$125.45 | \$0.00 | \$0.00 | \$1,500.00 |
| 0161 | Tinoco Ponce J. Refugio | \$2,842.56 | \$0.00 | \$42.56 | \$0.00 | \$2,800.00 |
| 0165 | Arias Mendoza David | \$3,089.73 | \$0.00 | \$89.73 | \$0.00 | \$3,000.00 |
| 0168 | Lopez Alvarado Ignacio | \$1,122.58 | -\$141.68 | \$0.00 | \$0.00 | \$1,264.26 |
| 0226 | Reynaga Gutierrez Eduardo Raul | \$4,473.89 | \$0.00 | \$376.49 | \$0.00 | \$4,097.40 |
| 0331 | Ortega Perez Armando | \$4,357.94 | \$0.00 | \$357.94 | \$0.00 | \$4,000.00 |
| 0369 | Lopez Diaz Rosa | \$1,141.90 | -\$140.44 | \$0.00 | \$0.00 | \$1,282.34 |
| 0483 | Alaniz Mena Jose | \$2,852.22 | \$0.00 | \$43.61 | \$0.00 | \$2,808.61 |
| 0487 | Ochoa Saldaña Jose Fabian | \$3,089.73 | \$0.00 | \$89.73 | \$0.00 | \$3,000.00 |
| 0488 | Angel Cortes Jose Luis | \$3,089.73 | \$0.00 | \$89.73 | \$0.00 | \$3,000.00 |

| | | | | | | |
|--------------------|----------------------------------|-----------------------------|---------------------------|----------------------------|------------------------|-----------------------------|
| 0551 | Morones Torres Carmen | \$1,383.11 | -\$124.90 | \$0.00 | \$0.00 | \$1,508.01 |
| 0643 | Arias Valadez David | \$2,842.56 | \$0.00 | \$42.56 | \$0.00 | \$2,800.00 |
| 0817 | Torres Tavera Maria Elena | \$2,009.86 | -\$72.87 | \$0.00 | \$0.00 | \$2,082.73 |
| 0824 | Cabrera Hernandez Jose Guadalupe | \$3,089.73 | \$0.00 | \$89.73 | \$0.00 | \$3,000.00 |
| 1175 | Rizo Arias J. Jesus | \$3,089.73 | \$0.00 | \$89.73 | \$0.00 | \$3,000.00 |
| 1332 | Jimenez Valdivia Luis Arturo | \$3,089.73 | \$0.00 | \$89.73 | \$0.00 | \$3,000.00 |
| Total Depto | | ----- \$46,029.28 | ----- -\$605.34 | ----- \$1,491.27 | ----- \$0.00 | ----- \$45,143.35 |

Departamento 33 EDUCACION

| | | | | | | |
|--------------------|--------------------------------------|-----------------------------|--------------------------|----------------------------|------------------------|-----------------------------|
| 0399 | Arevalo Padron Eduardo Sinuhe | \$3,910.90 | \$0.00 | \$304.17 | \$0.00 | \$3,606.73 |
| 0567 | Carranza Flores Josue | \$3,910.90 | \$0.00 | \$304.17 | \$0.00 | \$3,606.73 |
| 0663 | Hernandez Rizo Efrain | \$1,921.47 | -\$78.53 | \$0.00 | \$0.00 | \$2,000.00 |
| 1073 | Patino Paez Cristian Alejandro | \$7,453.94 | \$0.00 | \$953.94 | \$0.00 | \$6,500.00 |
| 1206 | Perez Gutierrez Domingo | \$2,430.85 | -\$17.15 | \$0.00 | \$0.00 | \$2,448.00 |
| 1226 | Aguilar Escalante Karla | \$4,127.77 | \$0.00 | \$327.77 | \$0.00 | \$3,800.00 |
| 1238 | Aceves Castellanos Julieta Monserrat | \$3,089.73 | \$0.00 | \$89.73 | \$0.00 | \$3,000.00 |
| 1276 | Aceves Hernandez Jose Luis | \$3,385.96 | \$0.00 | \$121.96 | \$0.00 | \$3,264.00 |
| 1307 | Ramirez Solorio Juan Jose | \$3,903.35 | \$0.00 | \$303.35 | \$0.00 | \$3,600.00 |
| Total Depto | | ----- \$34,134.87 | ----- -\$95.68 | ----- \$2,405.09 | ----- \$0.00 | ----- \$31,825.46 |

Departamento 41 OBRAS PUBLICAS EVENTUALES

| | | | | | | |
|------|---------------------------------|-------------|--------|------------|---------------|-------------|
| 1033 | Hernandez Fonseca Igor | \$11,904.60 | \$0.00 | \$1,904.60 | \$0.00 | \$10,000.00 |
| 1171 | Velazquez Arenas Edgar | \$5,499.90 | \$0.00 | \$551.22 | \$0.00 | \$4,948.68 |
| 1194 | Velazquez Martinez Ilse Rosario | \$4,357.94 | \$0.00 | \$357.94 | \$0.00 | \$4,000.00 |
| 1223 | Guerrero Flores Luis Armando | \$3,314.15 | \$0.00 | \$114.15 | \$0.00 | \$3,200.00 |
| 1236 | Jiménez Solorzano Lucía | \$3,067.05 | \$0.00 | \$66.99 | \$0.00 | \$3,000.06 |
| 1260 | Guerrero Hernandez Juan Martin | \$3,089.73 | \$0.00 | \$89.73 | \$0.00 | \$3,000.00 |
| 1264 | Lara Casillas Gaudencio | \$8,089.75 | \$0.00 | \$1,089.75 | \$0.00 | \$7,000.00 |
| 1278 | Aceves Garcia Ernesto Ricardo | \$4,357.94 | \$0.00 | \$357.94 | \$0.00 | \$4,000.00 |
| 1279 | Gonzalez Guerrero Fabian | \$4,357.94 | \$0.00 | \$357.94 | \$0.00 | \$4,000.00 |
| 1313 | Torres Saldaña Miguel | \$4,357.94 | \$0.00 | \$357.94 | \$0.00 | \$4,000.00 |
| 1322 | Gamez Gonzalez Cesar | \$5,562.42 | \$0.00 | \$562.42 | \$0.00 | \$5,000.00 |

| | | | | | | |
|--------------------|--|--------------------|---------------|-------------------|--------|--------------------|
| Total Depto | | ----- | ----- | ----- | ----- | ----- |
| | | \$57,959.36 | \$0.00 | \$5,810.62 | \$0.00 | \$52,148.74 |

Departamento 43 ASEO PUBLICO EVENTUAL

| | | | | | | |
|--------------------|-----------------------------------|--------------------|------------------|-----------------|---------------|--------------------|
| 0011 | Briones Velazquez Manuel De Jesus | \$2,619.19 | \$0.00 | \$3.34 | \$0.00 | \$2,615.85 |
| 0016 | Zuñiga Torres Jesus | \$2,601.40 | \$0.00 | \$1.40 | \$0.00 | \$2,600.00 |
| 0050 | Pedroza Macias J Refugio | \$2,601.40 | \$0.00 | \$1.40 | \$0.00 | \$2,600.00 |
| 0952 | Torres Flores Pedro | \$2,954.77 | \$0.00 | \$54.77 | \$0.00 | \$2,900.00 |
| 0964 | Torres Flores Jesus | \$2,601.40 | \$0.00 | \$1.40 | \$0.00 | \$2,600.00 |
| 0986 | Ulloa Salazar Juan Manuel | \$2,974.17 | \$0.00 | \$56.88 | \$0.00 | \$2,917.29 |
| 1017 | Jauregui Ruvalcaba Ana Maria | \$2,242.73 | -\$44.04 | \$0.00 | \$0.00 | \$2,286.77 |
| 1021 | Vazquez Piña Carlos Eduardo | \$6,818.13 | \$0.00 | \$818.13 | \$0.00 | \$6,000.00 |
| 1179 | Velazquez Pulido Juan Manuel | \$2,545.30 | -\$4.70 | \$0.00 | \$0.00 | \$2,550.00 |
| 1204 | Veloz Flores Juan Jose | \$1,964.21 | -\$75.79 | \$0.00 | \$0.00 | \$2,040.00 |
| 1229 | Ortega Sanchez Jose Israel | \$2,601.40 | \$0.00 | \$1.40 | \$0.00 | \$2,600.00 |
| 1263 | Ochoa Saldaña Mireya | \$1,079.57 | -\$144.43 | \$0.00 | \$0.00 | \$1,224.00 |
| 1271 | Salcedo Tinoco Fernando Ramon | \$2,160.36 | -\$63.24 | \$0.00 | \$0.00 | \$2,223.60 |
| 1282 | Orozco Carranza Lucy Belen | \$923.03 | -\$154.45 | \$0.00 | \$0.00 | \$1,077.48 |
| 1306 | Carranza Serrillo Maria Isabel | \$807.03 | -\$161.97 | \$0.00 | \$0.00 | \$969.00 |
| 1337 | Torres Gutierrez Pedro | \$2,600.00 | \$0.00 | \$0.00 | \$0.00 | \$2,600.00 |
| 1342 | Rodriguez Ortega Jose Guadalupe | \$2,600.00 | \$0.00 | \$0.00 | \$0.00 | \$2,600.00 |
| Total Depto | | ----- | ----- | ----- | ----- | ----- |
| | | \$42,694.09 | -\$648.62 | \$938.72 | \$0.00 | \$42,403.99 |

Departamento 46 PARQUES Y JARDINES EVENTUALES

| | | | | | | |
|--------------------|--------------------------|--------------------|------------------|-------------------|--------|--------------------|
| 1070 | Ramirez Torres Ramon | \$6,818.13 | \$0.00 | \$818.13 | \$0.00 | \$6,000.00 |
| 1198 | Quezada Hernandez Israel | \$4,357.94 | \$0.00 | \$357.94 | \$0.00 | \$4,000.00 |
| 1199 | Gomez Maldonado Gavino | \$3,089.73 | \$0.00 | \$89.73 | \$0.00 | \$3,000.00 |
| 1272 | Vargas Moran Jose Luis | \$3,089.73 | \$0.00 | \$89.73 | \$0.00 | \$3,000.00 |
| 1314 | Paez Arambula Javier | \$3,089.73 | \$0.00 | \$89.73 | \$0.00 | \$3,000.00 |
| 1317 | Garcia Camacho Juan Raul | \$3,089.73 | \$0.00 | \$89.73 | \$0.00 | \$3,000.00 |
| 1321 | Arreola Arellano Matias | \$1,374.55 | -\$125.45 | \$0.00 | \$0.00 | \$1,500.00 |
| Total Depto | | ----- | ----- | ----- | ----- | ----- |
| | | \$24,909.54 | -\$125.45 | \$1,534.99 | \$0.00 | \$23,500.00 |

Departamento 90 SEGURIDAD PUBLICA

| | | | | | | |
|--------------------|-------------------|---------------------|-----------------|--------------------|---------------|---------------------|
| 0021 | POLICIA | \$4,857.53 | \$0.00 | \$437.87 | \$0.00 | \$4,419.66 |
| 0056 | POLICIA | \$4,857.53 | \$0.00 | \$437.87 | \$0.00 | \$4,419.66 |
| 0198 | SECRETARIA | \$5,192.20 | \$0.00 | \$496.08 | \$0.00 | \$4,696.12 |
| 0240 | POLICIA EN LINEA | \$4,857.53 | \$0.00 | \$437.87 | \$0.00 | \$4,419.66 |
| 0309 | ALCAIDE | \$5,616.96 | \$0.00 | \$572.20 | \$0.00 | \$5,044.76 |
| 0495 | POLICIA | \$4,857.53 | \$0.00 | \$437.87 | \$0.00 | \$4,419.66 |
| 0734 | POLICIA EN LINEA | \$4,857.57 | \$0.00 | \$437.88 | \$0.00 | \$4,419.69 |
| 0776 | POLICIA EN LINEA | \$4,857.53 | \$0.00 | \$437.87 | \$0.00 | \$4,419.66 |
| 0799 | POLICIA EN LINEA | \$4,857.53 | \$0.00 | \$437.87 | \$0.00 | \$4,419.66 |
| 0885 | POLICIA | \$4,857.53 | \$0.00 | \$437.87 | \$0.00 | \$4,419.66 |
| 0989 | POLICIA EN LINEA | \$4,857.53 | \$0.00 | \$437.87 | \$0.00 | \$4,419.66 |
| 0990 | CABINERO EVENTUAL | \$4,857.53 | \$0.00 | \$437.87 | \$0.00 | \$4,419.66 |
| 1190 | COMISARIO GENERAL | \$18,275.20 | \$0.00 | \$3,401.95 | \$0.00 | \$14,873.25 |
| 1200 | POLICIA | \$4,857.53 | \$0.00 | \$437.87 | \$0.00 | \$4,419.66 |
| 1202 | CABINERO EVENTUAL | \$4,857.53 | \$0.00 | \$437.87 | \$0.00 | \$4,419.66 |
| 1209 | COCINERA | \$4,213.05 | \$0.00 | \$337.05 | \$0.00 | \$3,876.00 |
| 1216 | POLICIA | \$4,857.53 | \$0.00 | \$437.87 | \$0.00 | \$4,419.66 |
| 1217 | ALCAIDE EVENTUAL | \$4,857.53 | \$0.00 | \$437.87 | \$0.00 | \$4,419.66 |
| 1221 | POLICIA | \$4,857.53 | \$0.00 | \$437.87 | \$0.00 | \$4,419.66 |
| 1222 | POLICIA | \$4,857.53 | \$0.00 | \$437.87 | \$0.00 | \$4,419.66 |
| 1235 | SECRETARIA | \$3,385.96 | \$0.00 | \$121.96 | \$0.00 | \$3,264.00 |
| 1240 | POLICIA EN LINEA | \$4,857.57 | \$0.00 | \$437.88 | \$0.00 | \$4,419.69 |
| 1308 | AFANADORA | \$2,430.85 | -\$17.15 | \$0.00 | \$0.00 | \$2,448.00 |
| Total Depto | | \$121,692.31 | -\$17.15 | \$12,373.05 | \$0.00 | \$109,336.41 |

Departamento 91 PROTECCION CIVIL

| | | | | | | |
|------|-------------------------------|------------|--------|----------|---------------|------------|
| 0212 | Flores Ruiz Angel | \$4,281.22 | \$0.00 | \$345.66 | \$0.00 | \$3,935.56 |
| 0224 | Aceves Loza Pedro | \$4,281.22 | \$0.00 | \$345.66 | \$0.00 | \$3,935.56 |
| 0227 | Salcedo Coca Daniel | \$4,281.22 | \$0.00 | \$345.66 | \$0.00 | \$3,935.56 |
| 0228 | Flores Martinez Marina | \$4,281.22 | \$0.00 | \$345.66 | \$0.00 | \$3,935.56 |
| 0629 | Lopez Lomeli Cristian Eduardo | \$4,281.22 | \$0.00 | \$345.66 | \$0.00 | \$3,935.56 |

| | | | | | | |
|--------------------|-------------------------------------|--------------------|---------------|-------------------|---------------|--------------------|
| 1032 | Rodriguez Guarquiriam Edgar Enrique | \$8,089.75 | \$0.00 | \$1,089.75 | \$0.00 | \$7,000.00 |
| 1220 | Villalpando Saldaña Ana Elizabeth | \$4,281.22 | \$0.00 | \$345.66 | \$0.00 | \$3,935.56 |
| 1333 | Ramirez Uribe Almilcar Amauri | \$4,281.22 | \$0.00 | \$345.66 | \$0.00 | \$3,935.56 |
| 1339 | De Anda Flores Rut Neftali | \$4,281.22 | \$0.00 | \$345.66 | \$0.00 | \$3,935.56 |
| Total Depto | | \$42,339.51 | \$0.00 | \$3,855.03 | \$0.00 | \$38,484.48 |

Departamento 92 PROTECCION CIVIL EVENTUAL

| | | | | | | |
|--------------------|--------------------------------|--------------------|---------------|-------------------|---------------|--------------------|
| 0028 | Sanchez Ortiz Elizabeth | \$4,281.22 | \$0.00 | \$345.66 | \$0.00 | \$3,935.56 |
| 0030 | Martinez Lopez Jose De Jesus | \$4,281.22 | \$0.00 | \$345.66 | \$0.00 | \$3,935.56 |
| 0892 | Avalos Zuñiga Carlos | \$4,281.22 | \$0.00 | \$345.66 | \$0.00 | \$3,935.56 |
| 0910 | Alvarez Velarde Silvia Marlene | \$4,281.22 | \$0.00 | \$345.66 | \$0.00 | \$3,935.56 |
| 0961 | Calderon Escobedo Missael | \$4,281.22 | \$0.00 | \$345.66 | \$0.00 | \$3,935.56 |
| 0973 | Alcaraz Lopez Fabian Eduardo | \$4,281.22 | \$0.00 | \$345.66 | \$0.00 | \$3,935.56 |
| 0992 | Ramirez Gonzalez German | \$4,281.22 | \$0.00 | \$345.66 | \$0.00 | \$3,935.56 |
| Total Depto | | \$29,968.54 | \$0.00 | \$2,419.62 | \$0.00 | \$27,548.92 |

Departamento 107 PARQUE VEHICULAR

| | | | | | | |
|--------------------|------------------------------|--------------------|---------------|-----------------|---------------|-------------------|
| 0003 | Temores Alvarez Jose Alfredo | \$3,314.15 | \$0.00 | \$114.15 | \$0.00 | \$3,200.00 |
| 1022 | Ramirez Iñiguez Conrado | \$6,818.13 | \$0.00 | \$818.13 | \$0.00 | \$6,000.00 |
| Total Depto | | \$10,132.28 | \$0.00 | \$932.28 | \$0.00 | \$9,200.00 |

Departamento 127 COMEDOR ASISTENCIAL

| | | | | | | |
|--------------------|------------------------------|--------------------|---------------|----------------|---------------|--------------------|
| 1250 | Iñiguez Piña Ma Del Carmen | \$2,600.00 | \$0.00 | \$0.00 | \$0.00 | \$2,600.00 |
| 1251 | Iñiguez Piña Ma.de Jesus | \$2,600.00 | \$0.00 | \$0.00 | \$0.00 | \$2,600.00 |
| 1252 | Loza Plascencia Ma Refugio | \$2,600.00 | \$0.00 | \$0.00 | \$0.00 | \$2,600.00 |
| 1312 | Lopez Aceves Maria Guadalupe | \$3,089.73 | \$0.00 | \$89.73 | \$0.00 | \$3,000.00 |
| 1347 | Carranza Ramirez Ana Karina | \$2,601.40 | \$0.00 | \$1.40 | \$3.41 | \$2,600.00 |
| Total Depto | | \$13,491.13 | \$0.00 | \$91.13 | \$3.41 | \$13,400.00 |

Departamento 130 SERVICIOS GENERALES

| | | | | | | |
|--------------------|----------------------------------|--------------------|---------------|-------------------|--------|--------------------|
| 0590 | De Anda Rodriguez Gladis | \$3,791.15 | \$0.00 | \$291.15 | \$0.00 | \$3,500.00 |
| 1008 | Martin Del Campo Ibarra Enrique | \$8,725.56 | \$0.00 | \$1,225.56 | \$0.00 | \$7,500.00 |
| 1011 | Zavala Hernandez Jorge Alejandro | \$9,234.21 | \$0.00 | \$1,334.21 | \$0.00 | \$7,900.00 |
| 1071 | Barba Venegas Patricia | \$3,176.51 | \$0.00 | \$99.17 | \$0.00 | \$3,077.34 |
| Total Depto | | ----- | ----- | ----- | ----- | ----- |
| | | \$24,927.43 | \$0.00 | \$2,950.09 | | \$21,977.34 |

Departamento 131 PADRON Y LICENCIAS

| | | | | | | |
|--------------------|-------------------------------|--------------------|---------------|-------------------|---------------|--------------------|
| 0832 | Gonzalez Monico Silvia Nataly | \$3,385.96 | \$0.00 | \$121.96 | \$0.00 | \$3,264.00 |
| 1026 | Martinez Iñiguez Efrain | \$9,361.37 | \$0.00 | \$1,361.37 | \$0.00 | \$8,000.00 |
| 1268 | Briones Monroy Ricardo | \$4,596.03 | \$0.00 | \$396.03 | \$0.00 | \$4,200.00 |
| Total Depto | | ----- | ----- | ----- | ----- | ----- |
| | | \$17,343.36 | \$0.00 | \$1,879.36 | \$0.00 | \$15,464.00 |

Departamento 133 CONTRALORIA

| | | | | | | |
|--------------------|---------------------------|--------------------|---------------|-------------------|---------------|--------------------|
| 1020 | Ochoa Flores Jose Aurelio | \$9,997.18 | \$0.00 | \$1,497.18 | \$0.00 | \$8,500.00 |
| 1211 | Flores Castellanos Belen | \$3,869.69 | \$0.00 | \$299.69 | \$0.00 | \$3,570.00 |
| Total Depto | | ----- | ----- | ----- | ----- | ----- |
| | | \$13,866.87 | \$0.00 | \$1,796.87 | \$0.00 | \$12,070.00 |

Departamento 152 DESARROLLO SOCIAL

| | | | | | | |
|--------------------|------------------------|-------------------|-----------------|-----------------|---------------|-------------------|
| 0361 | Loza Ruiz David | \$2,033.39 | -\$71.36 | \$0.00 | \$0.00 | \$2,104.75 |
| 1038 | Jimenez Sanchez Olivia | \$6,818.13 | \$0.00 | \$818.13 | \$0.00 | \$6,000.00 |
| Total Depto | | ----- | ----- | ----- | ----- | ----- |
| | | \$8,851.52 | -\$71.36 | \$818.13 | \$0.00 | \$8,104.75 |

Departamento 154 TRANSPARENCIA

| | | | | | | |
|--------------------|-------------------------------|-------------------|---------------|-----------------|---------------|-------------------|
| 0572 | Flores Ulloa Karla Estephany | \$3,089.73 | \$0.00 | \$89.73 | \$0.00 | \$3,000.00 |
| 1030 | Sanchez Reynaga Jesus Roberto | \$6,818.13 | \$0.00 | \$818.13 | \$0.00 | \$6,000.00 |
| Total Depto | | ----- | ----- | ----- | ----- | ----- |
| | | \$9,907.86 | \$0.00 | \$907.86 | \$0.00 | \$9,000.00 |

Departamento 156 DESARROLLO URBANO

| | | | | | | |
|------|-----------------------|------------|--------|----------|--------|------------|
| 0280 | Alvarez Palafox Mayra | \$3,426.35 | \$0.00 | \$126.35 | \$0.00 | \$3,300.00 |
|------|-----------------------|------------|--------|----------|--------|------------|

| | | | | | | |
|--------------------|--------------------------|--------------------|---------------|-------------------|---------------|--------------------|
| 1036 | Orozco Gonzalez Valentin | \$9,361.37 | \$0.00 | \$1,361.37 | \$0.00 | \$8,000.00 |
| Total Depto | | ----- | ----- | ----- | ----- | ----- |
| | | \$12,787.72 | \$0.00 | \$1,487.72 | \$0.00 | \$11,300.00 |

Departamento 159 JURIDICO

| | | | | | | |
|--------------------|-----------------------------|--------------------|---------------|-------------------|---------------|--------------------|
| 0540 | Garcia Arambula Rosa Karina | \$6,818.13 | \$0.00 | \$818.13 | \$0.00 | \$6,000.00 |
| 1040 | Hermosillo Flores Alfredo | \$10,632.99 | \$0.00 | \$1,632.99 | \$0.00 | \$9,000.00 |
| 1274 | Hernandez Lomeli Mariela | \$3,157.05 | \$0.00 | \$97.05 | \$0.00 | \$3,060.00 |
| 1324 | Urquieta Bermudez Ramon | \$6,818.10 | \$0.00 | \$818.13 | \$0.00 | \$5,999.97 |
| Total Depto | | ----- | ----- | ----- | ----- | ----- |
| | | \$27,426.27 | \$0.00 | \$3,366.30 | \$0.00 | \$24,059.97 |

Departamento 160 PARTICIPACION SOCIAL

| | | | | | | |
|--------------------|---------------------------------------|-------------------|---------------|-----------------|---------------|-------------------|
| 1170 | Ramirez Hernandez Erendida Del Carmen | \$4,953.26 | \$0.00 | \$453.26 | \$0.00 | \$4,500.00 |
| 1177 | Aceves Arambula Griselda Margarita | \$4,953.26 | \$0.00 | \$453.26 | \$0.00 | \$4,500.00 |
| Total Depto | | ----- | ----- | ----- | ----- | ----- |
| | | \$9,906.52 | \$0.00 | \$906.52 | \$0.00 | \$9,000.00 |

Departamento 162 COMISARIA GENERAL DE SEGURIDAD PUBLICA

| | | | | | | |
|------|-------------------------|------------|--------|----------|--------|------------|
| 0031 | POLICIA | \$4,857.57 | \$0.00 | \$437.88 | \$0.00 | \$4,419.69 |
| 0046 | POLICIA | \$4,857.57 | \$0.00 | \$437.88 | \$0.00 | \$4,419.69 |
| 0950 | POLICIA EN LINEA | \$4,903.47 | \$0.00 | \$445.22 | \$0.00 | \$4,458.25 |
| 1243 | POLICIA EN LINEA | \$4,857.53 | \$0.00 | \$437.87 | \$0.00 | \$4,419.66 |
| 1249 | JUEZ MUNICIPAL | \$6,818.13 | \$0.00 | \$818.13 | \$0.00 | \$6,000.00 |
| 1257 | DIRECTOR JURIDICO | \$6,182.33 | \$0.00 | \$682.33 | \$0.00 | \$5,500.00 |
| 1266 | AUXILIAR ADMINISTRATIVO | \$5,080.02 | \$0.00 | \$475.98 | \$0.00 | \$4,604.04 |
| 1275 | POLICIA | \$4,857.57 | \$0.00 | \$437.88 | \$0.00 | \$4,419.69 |
| 1280 | POLICIA | \$4,857.57 | \$0.00 | \$437.88 | \$0.00 | \$4,419.69 |
| 1310 | POLICIA | \$4,857.57 | \$0.00 | \$437.88 | \$0.00 | \$4,419.69 |
| 1311 | POLICIA | \$4,857.57 | \$0.00 | \$437.88 | \$0.00 | \$4,419.69 |
| 1325 | POLICIA | \$4,857.53 | \$0.00 | \$437.87 | \$0.00 | \$4,419.66 |
| 1326 | POLICIA | \$4,857.53 | \$0.00 | \$437.87 | \$0.00 | \$4,419.66 |
| 1327 | POLICIA | \$4,857.53 | \$0.00 | \$437.87 | \$0.00 | \$4,419.66 |
| 1328 | POLICIA | \$4,857.53 | \$0.00 | \$437.87 | \$0.00 | \$4,419.66 |

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|------|------------------|------------|--------|----------|--------|------------|
| 1329 | POLICIA | \$4,857.53 | \$0.00 | \$437.87 | \$0.00 | \$4,419.66 |
| 1330 | POLICIA | \$4,857.53 | \$0.00 | \$437.87 | \$0.00 | \$4,419.66 |
| 1340 | POLICIA | \$4,857.53 | \$0.00 | \$437.87 | \$0.00 | \$4,419.66 |
| 1341 | POLICIA | \$4,857.53 | \$0.00 | \$437.87 | \$0.00 | \$4,419.66 |
| 1343 | POLICIA | \$4,857.53 | \$0.00 | \$437.87 | \$0.00 | \$4,419.66 |
| 1344 | POLICIA EN LINEA | \$4,857.53 | \$0.00 | \$437.87 | \$0.00 | \$4,419.66 |
| 1345 | POLICIA | \$4,857.53 | \$0.00 | \$437.87 | \$0.00 | \$4,419.66 |
| 1346 | POLICIA | \$4,857.53 | \$0.00 | \$437.87 | \$0.00 | \$4,419.66 |

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|--------------------|--|------------------------------|------------------------|-----------------------------|------------------------|------------------------------|
| Total Depto | | ----- \$115,277.26 | ----- \$0.00 | ----- \$10,741.25 | ----- \$0.00 | ----- \$104,536.01 |
|--------------------|--|------------------------------|------------------------|-----------------------------|------------------------|------------------------------|

Departamento 164 TURISMO Y PROMOCION ECONOMICA

| | | | | | | |
|------|--------------------------------|------------|--------|----------|--------|------------|
| 0051 | Muñoz Aceves Diana | \$3,558.45 | \$0.00 | \$158.45 | \$0.00 | \$3,400.00 |
| 1039 | Valencia Melendrez Mirna Salud | \$7,619.25 | \$0.00 | \$989.25 | \$0.00 | \$6,630.00 |
| 1277 | Hernandez Salcedo Maria Luisa | \$3,089.73 | \$0.00 | \$89.73 | \$0.00 | \$3,000.00 |

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|--------------------|--|-----------------------------|------------------------|----------------------------|------------------------|-----------------------------|
| Total Depto | | ----- \$14,267.43 | ----- \$0.00 | ----- \$1,237.43 | ----- \$0.00 | ----- \$13,030.00 |
|--------------------|--|-----------------------------|------------------------|----------------------------|------------------------|-----------------------------|

Departamento 166 AGUA POTABLE Y ALCANTARILLADO

| | | | | | | |
|------|-----------------------------|------------|-----------|----------|--------|------------|
| 1283 | Torres Perez Veronica | \$897.77 | -\$156.07 | \$0.00 | \$0.00 | \$1,053.84 |
| 1284 | Temores Arias Leonor | \$614.57 | -\$174.29 | \$0.00 | \$0.00 | \$788.86 |
| 1285 | Alaniz Sanchez Nadia Lorena | \$614.57 | -\$174.29 | \$0.00 | \$0.00 | \$788.86 |
| 1286 | Comparan Perez Javier | \$3,558.45 | \$0.00 | \$158.45 | \$0.00 | \$3,400.00 |
| 1288 | Guzman Moreno Martina | \$2,727.15 | \$0.00 | \$30.01 | \$0.00 | \$2,697.14 |
| 1289 | Ortega Galindo Isidro | \$4,015.65 | \$0.00 | \$315.57 | \$0.00 | \$3,700.08 |
| 1290 | Leos Navarro Humberto | \$4,015.65 | \$0.00 | \$315.57 | \$0.00 | \$3,700.08 |
| 1291 | Jauregui Hernandez Victor | \$2,960.34 | \$0.00 | \$55.38 | \$0.00 | \$2,904.96 |
| 1292 | Arcos Jauregui Samuel | \$4,015.65 | \$0.00 | \$315.57 | \$0.00 | \$3,700.08 |
| 1293 | Ibarra Islas Rodolfo | \$5,270.71 | \$0.00 | \$510.15 | \$0.00 | \$4,760.56 |
| 1294 | Cabrera Arriaga Jose | \$2,044.67 | -\$70.64 | \$0.00 | \$0.00 | \$2,115.31 |
| 1295 | Estrada Sanchez Maria | \$501.36 | -\$181.53 | \$0.00 | \$0.00 | \$682.89 |
| 1296 | Cano Ruvalcaba Jose | \$2,274.07 | -\$42.03 | \$0.00 | \$0.00 | \$2,316.10 |
| 1297 | Pedroza Vazquez Francisco | \$387.82 | -\$188.80 | \$0.00 | \$0.00 | \$576.62 |
| 1298 | Loza Rodriguez Guillermo | \$1,297.57 | -\$130.48 | \$0.00 | \$0.00 | \$1,428.05 |

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|--------------------|-----------------------------------|-----------------------------|-----------------------------|----------------------------|------------------------|-----------------------------|
| 1299 | Machuca Leal Luis Ernesto | \$4,015.65 | \$0.00 | \$315.57 | \$0.00 | \$3,700.08 |
| 1300 | Reyes Rivera Humberto Javier | \$4,015.65 | \$0.00 | \$315.57 | \$0.00 | \$3,700.08 |
| 1301 | Maldonado Jimenez Yazmin Lizbeth | \$3,598.65 | \$0.00 | \$162.83 | \$0.00 | \$3,435.82 |
| 1302 | Saldaña Garcia Magaly | \$3,598.65 | \$0.00 | \$162.83 | \$0.00 | \$3,435.82 |
| 1303 | Perez Garcia Alberto | \$4,127.70 | \$0.00 | \$327.76 | \$0.00 | \$3,799.94 |
| 1304 | Carranza Torres Rosalia Guadalupe | \$3,598.65 | \$0.00 | \$162.83 | \$0.00 | \$3,435.82 |
| 1305 | Avalos Muñoz Jose De Jesus | \$9,361.34 | \$0.00 | \$1,361.36 | \$0.00 | \$7,999.98 |
| Total Depto | | ----- \$67,512.29 | ----- -\$1,118.13 | ----- \$4,509.45 | ----- \$0.00 | ----- \$64,120.97 |