

CONSEJO ESTATAL DE PROMOCION ECONOMICA JALISCO

Estado Analítico de Ingresos Presupuestales

Al 28/feb./2021

Usu: claudia
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 22/mar./2021
02:44 p. m.

| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--|---------------------------------|-------------------------------------|-----------------------------------|----------------------------|----------------------------|-------------------------------|---|
| 51 PRODUCTOS | \$6,000,000.00 | \$0.00 | \$6,000,000.00 | \$755,906.30 | \$755,906.30 | \$0.00 | 12.59 % |
| INTERESES BANCARIOS | \$6,000,000.00 | \$0.00 | \$6,000,000.00 | \$755,906.30 | \$755,906.30 | \$0.00 | 12.59 % |
| 61 APROVECHAMIENTOS | \$35,337,391.00 | \$0.00 | \$35,337,391.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 61-09 OTROS APROVECHAMIENTOS | \$35,337,391.00 | \$0.00 | \$35,337,391.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| APROVECHAMIENTOS DIVERSOS | \$35,337,391.00 | \$0.00 | \$35,337,391.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 72 INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SEI | \$7,250,000.00 | \$0.00 | \$7,250,000.00 | \$489,534.04 | \$489,534.04 | \$0.00 | 6.75 % |
| ARRENDAMIENTO | \$7,250,000.00 | \$0.00 | \$7,250,000.00 | \$489,534.04 | \$489,534.04 | \$0.00 | 6.75 % |
| INGRESOS POR ARRENDAMIENTO | \$7,250,000.00 | \$0.00 | \$7,250,000.00 | \$489,534.04 | \$489,534.04 | \$0.00 | 6.75 % |
| 79 OTROS INGRESOS Y BENEFICIOS | \$0.00 | \$0.00 | \$0.00 | \$1.00 | \$1.00 | \$0.00 | 0.00 % |
| 79-02 OTROS INGRESOS Y BENEFICIOS VARIOS | \$0.00 | \$0.00 | \$0.00 | \$1.00 | \$1.00 | \$0.00 | 0.00 % |
| OTROS INGRESOS | \$0.00 | \$0.00 | \$0.00 | \$1.00 | \$1.00 | \$0.00 | 0.00 % |
| OTROS INGRESOS | \$0.00 | \$0.00 | \$0.00 | \$1.00 | \$1.00 | \$0.00 | 0.00 % |
| Total | \$48,587,391.00 | \$0.00 | \$48,587,391.00 | \$1,245,441.34 | \$1,245,441.34 | \$0.00 | 2.56 % |