

Patronato de las Fiestas de Octubre de la ZMG

REMUNERACIÓN

Periodo 1 al 1 Quincenal del 01/01/2016 al 15/01/2016

Código	Cargo	Sueldo	Apoyo Despensa	*PERCEPCIONE S*	I.S.R. (sp)	*Otras* *Deducciones*	*DEDUCCIONE S*	*NETO*
Reg. Pat. IMSS: C1678696380								
Departamento 1 Direccion General								
20128	Director General	\$47,647.44	\$2,382.37	\$50,029.81	\$12,945.64	\$5,479.37	\$18,425.01	\$31,604.80
20135	Asistente B	\$7,571.12	\$378.56	\$7,949.68	\$1,069.93	\$3,463.35	\$4,533.28	\$3,416.40
20149	Secretaria C	\$5,760.19	\$288.01	\$6,048.20	\$683.11	\$662.29	\$1,345.40	\$4,702.80
Total Depto		\$60,978.75	\$3,048.94	\$64,027.69	\$14,698.68	\$9,605.01	\$24,303.69	\$39,724.00
Departamento 2 Secretaría Tecnica								
20130	Secretario Técnico	\$20,299.30	\$1,014.97	\$21,314.27	\$4,274.44	\$6,651.43	\$10,925.87	\$10,388.40
Total Depto		\$20,299.30	\$1,014.97	\$21,314.27	\$4,274.44	\$6,651.43	\$10,925.87	\$10,388.40
Departamento 3 Canica Azul								
20084	Encargada de Canica Azul	\$12,014.84	\$600.74	\$12,615.58	\$2,057.26	\$3,101.72	\$5,158.98	\$7,456.60
Total Depto		\$12,014.84	\$600.74	\$12,615.58	\$2,057.26	\$3,101.72	\$5,158.98	\$7,456.60
Departamento 4 Festival Cultural								
20109	Secretaria B	\$6,156.61	\$307.83	\$6,464.44	\$767.79	\$2,761.05	\$3,528.84	\$2,935.60
Total Depto		\$6,156.61	\$307.83	\$6,464.44	\$767.79	\$2,761.05	\$3,528.84	\$2,935.60
Departamento 5 Direccion Administrativa								
20010	Asistente C	\$6,864.93	\$343.25	\$7,208.18	\$919.09	\$3,078.49	\$3,997.58	\$3,210.60
20081	Tecnico Administrativo A	\$5,554.99	\$277.75	\$5,832.74	\$639.28	\$2,490.86	\$3,130.14	\$2,702.60
20140	Director Administrativo	\$27,308.32	\$1,365.42	\$28,673.74	\$6,377.15	\$3,140.39	\$9,517.54	\$19,156.20
Total Depto		\$39,728.24	\$1,986.42	\$41,714.66	\$7,935.52	\$8,709.74	\$16,645.26	\$25,069.40

Departamento 6 Contabilidad

20036	Tecnico Especializado Contable	\$10,048.72	\$502.44	\$10,551.16	\$1,599.14	\$6,137.02	\$7,736.16	\$2,815.00
20145	Jefe del Departamento de Contabilidad	\$19,750.42	\$987.52	\$20,737.94	\$4,109.78	\$6,564.16	\$10,673.94	\$10,064.00
Total Depto		\$29,799.14	\$1,489.96	\$31,289.10	\$5,708.92	\$12,701.18	\$18,410.10	\$12,879.00

Departamento 7 Coordinación de Recursos Humanos

20110	Asistente B	\$7,567.32	\$378.37	\$7,945.69	\$1,069.12	\$4,587.57	\$5,656.69	\$2,289.00
20154	Coordinador de Recursos Humanos	\$13,843.40	\$692.17	\$14,535.57	\$2,487.34	\$5,139.83	\$7,627.17	\$6,908.40
Total Depto		\$21,410.72	\$1,070.54	\$22,481.26	\$3,556.46	\$9,727.40	\$13,283.86	\$9,197.40

Departamento 8 Adquisiciones

20045	Asistente C	\$6,707.15	\$335.36	\$7,042.51	\$885.38	\$4,155.93	\$5,041.31	\$2,001.20
20153	Tecnico Especializado B	\$14,467.21	\$723.36	\$15,190.57	\$2,634.06	\$3,153.51	\$5,787.57	\$9,403.00
Total Depto	Jefe del Departamento de Adquisic	\$21,174.36	\$1,058.72	\$22,233.08	\$3,519.44	\$7,309.44	\$10,828.88	\$11,404.20

Departamento 9 Juridico

20156	Jefe del Departamento Juridico	\$13,863.92	\$693.20	\$14,557.12	\$2,492.17	\$1,594.35	\$4,086.52	\$10,470.60
Total Depto		\$13,863.92	\$693.20	\$14,557.12	\$2,492.17	\$1,594.35	\$4,086.52	\$10,470.60

Departamento 10 Direccion Operativa

20076	Director Operativo	\$6,413.15	\$320.66	\$6,733.81	\$822.59	\$2,914.42	\$3,737.01	\$2,996.80
20119	Asistente C	\$6,862.34	\$343.12	\$7,205.46	\$918.53	\$2,136.13	\$3,054.66	\$4,150.80
20132	Asistente C	\$4,937.57	\$246.88	\$5,184.45	\$512.35	\$1,900.10	\$2,412.45	\$2,772.00
20155	Auxiliar Operativo A	\$17,243.49	\$862.17	\$18,105.66	\$3,357.70	\$1,983.16	\$5,340.86	\$12,764.80
Total Depto		\$35,456.55	\$1,772.83	\$37,229.38	\$5,611.17	\$8,933.81	\$14,544.98	\$22,684.40

Departamento 11 Mantenimiento

20005	Jefe del Departamento de Mantenimiento	\$13,843.25	\$692.16	\$14,535.41	\$2,487.30	\$1,591.91	\$4,079.21	\$10,456.20
20007		\$6,517.30	\$325.87	\$6,843.17	\$844.83	\$1,857.54	\$2,702.37	\$4,140.80

20051	Encargado del area de Intendencia	\$6,281.40	\$314.07	\$6,595.47	\$794.44	\$3,834.63	\$4,629.07	\$1,966.40
20052	Oficial Calificado Electricista B	\$8,186.57	\$409.33	\$8,595.90	\$1,201.39	\$5,222.51	\$6,423.90	\$2,172.00
20053	Encargado del area de Electricidad	\$4,465.30	\$223.27	\$4,688.57	\$427.72	\$2,701.05	\$3,128.77	\$1,559.80
20056	Oficial de Obra A	\$8,186.57	\$409.33	\$8,595.90	\$1,201.39	\$4,660.31	\$5,861.70	\$2,734.20
20064	Encargado del area de Mantenimie	\$4,356.78	\$217.84	\$4,574.62	\$408.28	\$1,432.14	\$1,840.42	\$2,734.20
Total Depto	Oficial Calificado Herrero A Oficial de Obra B	\$51,837.17	\$2,591.87	\$54,429.04	\$7,365.35	\$21,300.09	\$28,665.44	\$25,763.60

Departamento 12 Seguridad y Proteccion Civil

20106	Jefe del Departamento de Seguridad y Proteccion Civil	\$12,014.84	\$600.74	\$12,615.58	\$2,057.26	\$5,571.32	\$7,628.58	\$4,987.00
20127	Auxiliar de Seguridad A	\$4,357.23	\$217.86	\$4,575.09	\$408.36	\$1,660.13	\$2,068.49	\$2,506.60
Total Depto		\$16,372.07	\$818.60	\$17,190.67	\$2,465.62	\$7,231.45	\$9,697.07	\$7,493.60

Departamento 13 Sistemas

20136	Jefe del Departamento de Sistemas	\$9,875.29	\$493.76	\$10,369.05	\$1,562.10	\$2,847.95	\$4,410.05	\$5,959.00
Total Depto		\$9,875.29	\$493.76	\$10,369.05	\$1,562.10	\$2,847.95	\$4,410.05	\$5,959.00

Departamento 16 Direccion de Espectaculos

20131	Asistente A	\$8,229.28	\$411.46	\$8,640.74	\$1,210.51	\$2,103.23	\$3,313.74	\$5,327.00
20144	Director de Espectaculos	\$21,000.01	\$1,050.00	\$22,050.01	\$4,484.66	\$10,357.15	\$14,841.81	\$7,208.20
Total Depto		\$29,229.29	\$1,461.46	\$30,690.75	\$5,695.17	\$12,460.38	\$18,155.55	\$12,535.20

Departamento 17 Desfile

20065	Encargado de Diseño de Carros Alegoricos	\$12,014.84	\$600.74	\$12,615.58	\$2,057.26	\$5,386.72	\$7,443.98	\$5,171.60
20094	Encargado de Produccion de Carros Alegoricos	\$9,794.27	\$489.71	\$10,283.98	\$1,544.79	\$1,126.19	\$2,670.98	\$7,613.00
20105	Encargado Administrativo de Desfil	\$12,014.84	\$600.74	\$12,615.58	\$2,057.26	\$5,077.52	\$7,134.78	\$5,480.80
Total Depto								

		\$33,823.95	\$1,691.19	\$35,515.14	\$5,659.31	\$11,590.43	\$17,249.74	\$18,265.40
Departamento 18 Direccion de Comunicacion								
20134	Directora de Comunicación	\$19,425.08	\$971.25	\$20,396.33	\$4,012.18	\$11,932.95	\$15,945.13	\$4,451.20
20138	Encargada de Publicidad	\$8,668.26	\$433.41	\$9,101.67	\$1,304.28	\$4,024.39	\$5,328.67	\$3,773.00
Total Depto		\$28,093.34	\$1,404.66	\$29,498.00	\$5,316.46	\$15,957.34	\$21,273.80	\$8,224.20
Departamento 19 Relaciones Publicas								
20137	Jefa del Departamento de Relaciones Publicas	\$14,467.97	\$723.40	\$15,191.37	\$2,634.24	\$3,826.73	\$6,460.97	\$8,730.40
Total Depto		\$14,467.97	\$723.40	\$15,191.37	\$2,634.24	\$3,826.73	\$6,460.97	\$8,730.40
Departamento 20 Direccion de Mercadotecnia								
20143	Director de Mercadotecnia y Comercializacion	\$19,425.08	\$971.25	\$20,396.33	\$4,012.18	\$5,902.95	\$9,915.13	\$10,481.20
20147	Jefe del Departamento de Logistica	\$9,875.29	\$493.76	\$10,369.05	\$1,562.10	\$2,535.75	\$4,097.85	\$6,271.20
Total Depto		\$29,300.37	\$1,465.01	\$30,765.38	\$5,574.28	\$8,438.70	\$14,012.98	\$16,752.40
Departamento 22 Coordinación de Expositores								
20008	Asistente A	\$8,229.28	\$411.46	\$8,640.74	\$1,210.51	\$4,940.63	\$6,151.14	\$2,489.60
20129	Coordinadora de Expositores	\$14,467.97	\$723.40	\$15,191.37	\$2,634.24	\$1,663.93	\$4,298.17	\$10,893.20
Total Depto		\$22,697.25	\$1,134.86	\$23,832.11	\$3,844.75	\$6,604.56	\$10,449.31	\$13,382.80
Total Gral.		\$496,579.13	\$24,828.96	\$521,408.09	\$90,739.13	\$161,352.76	\$252,091.89	\$269,316.20

