



TECNOLÓGICO NACIONAL DE MÉXICO  
DIRECCIÓN DE INSTITUTOS TECNOLÓGICOS DESCENTRALIZADOS  
COORDINACIÓN DE PLANEACIÓN  
INSTITUTO TECNOLÓGICO SUPERIOR DE TAMAZULA DE GORDIANO, JAL.

CODIGO	PUESTO	N. VIG.	PLA. ZAR	HRS	SEDES/ MENSUAL	MENSUAL	TOTAL ANUAL	AGUINALDO 45 DIAS	PRIMA 24 DIAS	AGUINALDO Y P. VAC	SEGURIDAD SOCIAL	DESCUENTO	IMPORTE	TOTAL AGUINALDO	IMPORTE	IMPORTE
1150001	DIRECTOR GENERAL	1	36.025	15	36.025	35.511.53	426.138.39	48.790.20	28.000.12	23.919.50	80.322.18	11.172.00	188.920.00	615.091.38	307.543.70	1.420.793.77
1150002	SUBDIRECTOR DE AREA	3	27.091	10	27.091	82.371.50	988.457.05	108.524.40	64.804.64	55.402.00	212.544.66	22.344.00	441.335.79	1.650.793.77	714.695.89	1.850.140.66
1150003	JEFE DE DIVISION	4	23.400	00	23.400	1.139.009.50	14.924.13	124.022.86	74.669.20	62.313.95	247.975.08	11.172.00	511.021.18	1.850.140.66	825.055.33	1.735.075.18
1150004	JEFE DEPTO.	8	16.593	95	16.593	134.595.90	1.815.140.93	177.002.13	105.201.28	90.920.09	351.182.84	11.172.00	235.011.44	2.350.102.37	1.175.075.18	1.175.075.18
<b>SUBTOTAL</b>																
F01002	INGENIERO EN SISTEMAS	16	8.293	95	8.293	8.408.72	100.694.84	11.059.97	6.634.84	5.691.73	21.893.83	11.172.00	59.395.47	160.238.11	80.117.55	146.571.52
C53118	TECNICO ESPECIALIZADO	14	7.569	40	7.569	15.228.17	182.739.67	20.038.13	12.015.68	10.253.38	45.765.78	22.344.00	110.430.97	293.143.04	146.571.52	146.571.52
A06009	COORDINADOR DE PROMOCIONES	13	7.145	48	7.145	14.889.35	173.872.24	18.054.93	11.432.72	9,755.62	43,879.75	22,344.00	103,568.92	290,435.18	140,218.53	140,218.53
P13006	ANALISTA ESPECIALIZADO	13	7.145	48	7.145	7,244.68	88,098.12	9,527.27	5,716.36	4,877.56	21,889.88	11,172.00	53,283.47	140,218.53	70,109.79	70,109.79
P16004	MEDICO GENERAL	13	7.145	48	7.145	7,244.68	88,098.12	9,527.27	5,716.36	4,877.56	21,889.88	11,172.00	53,283.47	140,218.53	70,109.79	70,109.79
A01001	JEFE DE OFICINA	12	6.800	50	6.800	6,884.94	82,739.24	9,007.33	5,490.40	4,693.47	21,144.41	11,172.00	51,686.61	134,205.65	67,102.82	67,102.82
108018	PROGRAMADOR	12	6.800	50	6.800	6,884.94	82,739.24	9,007.33	5,490.40	4,693.47	21,144.41	11,172.00	51,686.61	134,205.65	67,102.82	67,102.82
C53453	SENA DIRECTOR GENERAL	12	6.800	50	6.800	6,884.94	82,739.24	9,007.33	5,490.40	4,693.47	21,144.41	11,172.00	51,686.61	134,205.65	67,102.82	67,102.82
C53408	SECRETARIA DE DIRECTOR	11	6.475	50	6.475	6,694.95	82,739.24	9,007.33	5,490.40	4,693.47	21,144.41	11,172.00	51,686.61	134,205.65	67,102.82	67,102.82
P01001	ANALISTA TECNICO	11	6.188	30	6.188	18,761.87	225,142.40	24,673.20	14,803.92	12,833.68	59,749.74	33,511.00	144,110.54	399,453.08	186,778.50	186,778.50
C53420	SECRETARIA DE SUBDIRECTOR	8	5.927	20	5.927	11,359.78	133,997.24	15,997.24	9,639.68	8,389.47	33,341.92	22,344.00	80,143.50	220,110.64	113,055.42	113,055.42
P05006	ASISTENTE DE AUDITOR	7	5.314	95	5.314	21,555.08	259,660.33	28,348.40	17,007.84	14,519.38	70,019.34	44,889.00	174,599.14	433,228.47	216,614.74	216,614.74
106027	CHOFER DE DIRECTOR	7	5.314	95	5.314	5,314.95	61,695.08	7,089.60	4,291.96	3,629.34	17,520.30	11,172.00	43,846.28	100,307.39	54,153.68	54,153.68
S13006	OPERADOR DE EQUIPO T ESP	6	5.059	60	5.059	20,519.44	248,233.33	28,594.93	16,190.72	13,818.08	67,310.11	44,889.00	189,189.44	415,422.77	207,711.38	207,711.38
116005	LABORATORISTA	6	5.059	60	5.059	20,519.44	248,233.33	28,594.93	16,190.72	13,818.08	67,310.11	44,889.00	189,189.44	415,422.77	207,711.38	207,711.38
108003	DIPLUMANTE	5	4.021	10	4.021	24,440.25	293,282.84	32,140.67	19,284.40	16,459.02	81,454.85	59,893.00	205,205.94	498,488.88	246,244.44	246,244.44
CF31004	SRIA J DEPTO.	5	4.021	10	4.021	24,440.25	293,282.84	32,140.67	19,284.40	16,459.02	81,454.85	59,893.00	205,205.94	498,488.88	246,244.44	246,244.44
T05301	GERENTE	4	4.594	95	4.594	4,658.66	55,923.88	6,126.47	3,128.44	2,739.56	15,738.44	11,172.00	39,848.54	95,753.43	47,876.71	47,876.71
S08011	TECNICO EN MANTENIMIENTO	4	4.594	95	4.594	4,658.66	55,923.88	6,126.47	3,128.44	2,739.56	15,738.44	11,172.00	39,848.54	95,753.43	47,876.71	47,876.71
S07030	OFICIAL DE MANTENIMIENTO GENERAL	3	4.301	95	4.301	4,301.95	51,479.77	5,923.99	3,143.16	2,739.56	15,738.44	11,172.00	39,848.54	95,753.43	47,876.71	47,876.71
A02004	ALMACENISTA	3	4.301	95	4.301	4,301.95	51,479.77	5,923.99	3,143.16	2,739.56	15,738.44	11,172.00	39,848.54	95,753.43	47,876.71	47,876.71
A01024	AUX. ADMNO	3	4.391	95	4.391	4,391.95	51,479.77	5,923.99	3,143.16	2,739.56	15,738.44	11,172.00	39,848.54	95,753.43	47,876.71	47,876.71
S06002	AYUDANTE	3	4.391	95	4.391	4,391.95	51,479.77	5,923.99	3,143.16	2,739.56	15,738.44	11,172.00	39,848.54	95,753.43	47,876.71	47,876.71
A08004	YACUMECANOS/MEFA	3	4.391	95	4.391	4,391.95	51,479.77	5,923.99	3,143.16	2,739.56	15,738.44	11,172.00	39,848.54	95,753.43	47,876.71	47,876.71
S13008	CHOFER	3	4.075	95	4.075	4,075.95	48,239.60	5,623.20	3,143.16	2,739.56	15,738.44	11,172.00	39,848.54	95,753.43	47,876.71	47,876.71
S14001	VIGILANTE	1	12.393	02	12.393	12,393.02	148,739.60	18,300.25	9,780.12	8,345.70	43,393.27	33,511.00	111,335.28	280,074.29	138,037.14	138,037.14
<b>SUBTOTAL</b>																
E13013	PROFESOR TITULAR "A"	41	18.678	35	18.678	73,317.99	879,811.10	50,417.67	57,850.72	48,385.95	195,144.35	44,688.00	30,280.80	473,747.69	1,353,559.79	678,779.40
E13014	PROFESOR TITULAR "B"	4	12.441	00	12.441	48,338.93	1,980,897.18	178,127.00	90,703.20	59,403.00	244,689.73	78,204.00	36,003.40	607,003.39	1,007,119.97	613,559.78
E13010	PROFESOR ASOCIADO "A"	7	13.937	00	13.937	28,302.65	338,631.61	37,202.00	22,332.00	18,059.84	77,372.03	22,344.00	12,591.60	190,602.27	530,689.63	209,237.01
E13012	PROFESOR ASOCIADO "C"	2	15.638	10	15.638	7,088.80	28,302.65	37,202.00	22,332.00	18,059.84	77,372.03	22,344.00	12,591.60	190,602.27	530,689.63	209,237.01
E13007	PROFESOR ASISTENTE "A"	7	7.088	80	7.088	7,088.80	28,302.65	37,202.00	22,332.00	18,059.84	77,372.03	22,344.00	12,591.60	190,602.27	530,689.63	209,237.01
E13009	PROFESOR ASISTENTE "B"	7	6.718	24	6.718	6,718.24	28,302.65	37,202.00	22,332.00	18,059.84	77,372.03	22,344.00	12,591.60	190,602.27	530,689.63	209,237.01
E13008	PROFESOR ASISTENTE "C"	11	6.350	70	6.350	6,350.70	28,302.65	37,202.00	22,332.00	18,059.84	77,372.03	22,344.00	12,591.60	190,602.27	530,689.63	209,237.01
E13005	TECNICO DOCENTE ASOCIADO "A"	11	10.992	20	10.992	10,992.20	28,302.65	37,202.00	22,332.00	18,059.84	77,372.03	22,344.00	12,591.60	190,602.27	530,689.63	209,237.01
E13003	TECNICO DOCENTE ASOCIADO "B"	11	11.891	25	11.891	11,891.25	28,302.65	37,202.00	22,332.00	18,059.84	77,372.03	22,344.00	12,591.60	190,602.27	530,689.63	209,237.01
<b>SUBTOTAL</b>																
E13001	PROFESOR ASIGNATURA "A"	640	319	90	319	202,176.00	2,426,112.00	286,598.00	181,740.00	138,018.82	590,305.87	178,790.40	92,544.00	1,401,027.89	3,827,139.88	1,913,599.95
E13002	PROFESOR ASIGNATURA "B"	300	380	15	380	129,814.00	1,555,848.00	172,572.00	104,723.20	84,510.46	353,714.88	100,599.60	56,808.00	876,158.24	2,432,046.24	1,219,023.12
E13003	TECNICO DOCENTE ASIGNATURA "A"	231	25	25	25	257.90	257.90									
E13004	TECNICO DOCENTE ASIGNATURA "B"	1,300	31	00	1,300	31,000.00	3,941,990.00	412,648.20	283,634.80	295,629.36	944,908.88	371,388.10	149,533.20	2,271,291.12	6,200,184.13	3,129,593.87
<b>SUBTOTAL</b>																
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NOTA: EN LA COLUMNA DEL TOTAL MENSUAL Y EN EL ANUAL SE CONSIDERA EL TABULADOR OFICIAL Y COSTO DE LOS 386 DIAS CALENDARIO PARA 2018