

INSTITUTO TECNOLÓGICO SUPERIOR DE TAMAZULA DE GORDIANO, JAL.

31 / 01 / 2015

CÓDIGO	PUESTO	NÍV. VEL.	PLA. ZAS	HRS.	SUETIDO MENSUAL ZONA II	TOTAL MENSUAL	ANUAL	AGUINALDO 40 DÍAS	PRIMA VAC.	AGUINALDO Y P. VAC. ISR	SEGURIDAD SOCIAL ISSSTE	DESPENSA	MAT. DIDACTICO	SUBTOTAL ANUALIZADO	90% FEDERAL
ITS001	DIRECTOR GENERAL		1		33,873.45	34,343.64	412,128.07	43,791.79	27,475.07	23,445.40	137,337.93	18,504.00	194,211.95	596,377.72	239,191.86
ITS002	SUBDIRECTOR DE AREA		2		28,263.95	53,108.60	637,303.20	70,811.47	42,466.88	36,255.47	197,890.93	18,504.00	288,981.75	824,194.95	462,097.48
ITS003	JEFE DE DIVISION		4		22,636.35	91,802.77	1,101,633.29	122,403.70	73,442.22	62,677.69	238,830.43	18,504.00	499,340.04	1,589,980.33	799,990.16
ITS004	JEFE DEPTO.		5		16,048.30	61,355.79	976,283.44	108,474.38	65,934.63	50,538.88	219,052.47	18,504.00	448,150.36	1,424,419.80	712,209.90
	SUBTOTAL		12			260,611.00	3,127,932.00	347,481.34	208,488.80	177,970.44	683,720.22		1,417,680.50	4,544,932.89	2,272,498.40
P01002	INGENIERO EN SISTEMAS		16	1	8,020.85	8,132.23	97,586.79	10,842.98	6,505.78	5,551.61	24,135.46	9,252.00		155,874.63	76,637.32
CF33118	TECNICO ESPECIALIZADO		14	2	7,282.56	14,727.41	176,728.95	18,638.55	11,781.93	10,053.91	44,555.25	18,504.00		281,280.60	140,630.30
A06009	COORDINADOR DE PROMOCIONES		13		6,910.50	14,012.93	168,155.13	18,683.80	11,210.34	9,566.16	42,828.06	18,504.00		288,947.59	134,473.89
P13006	MEDICO GENERAL		13	2	6,910.50	7,008.46	84,077.57	9,341.95	5,605.17	4,783.08	21,414.02	9,252.00		50,385.22	27,238.89
P13004	PSICOLOGO		13	1	6,910.50	7,008.46	84,077.57	9,341.95	5,605.17	4,783.08	21,414.02	9,252.00		50,385.22	27,238.89
A01001	JEFE DE OFICINA		13	1	6,576.80	6,688.23	80,018.77	8,890.97	5,334.58	4,552.18	20,559.39	9,252.00		55,237.12	28,422.46
T05018	PROGRAMADOR		12	1	7,838.65	7,935.34	95,224.03	10,550.45	6,348.27	5,417.19	23,659.48	9,252.00		58,237.39	29,120.71
CF33408	SRIA DIRECTOR GENERAL		12	1	6,282.55	6,380.23	80,016.77	8,890.97	5,334.58	4,552.18	20,559.39	9,252.00		48,626.12	24,322.45
P01001	ANALISTA TECNICO		11		5,885.45	18,144.87	217,738.45	24,193.16	14,515.90	12,386.50	57,293.21	27,756.00		335,883.62	176,941.81
CF34280	SECRETARIA DE SUBDIRECTOR		10	3	5,403.20	10,957.28	131,487.31	14,609.70	8,785.82	7,480.17	35,441.32	18,504.00		216,238.32	108,114.16
P05009	AUXILIAR DE AUDITOR		9	2	5,140.20	20,846.32	250,155.85	27,795.09	16,877.06	14,231.09	68,300.30	37,008.00		414,167.39	207,083.70
T06027	CAPITURISTA		7	4	5,140.20	20,846.32	250,155.85	27,795.09	16,877.06	14,231.09	68,300.30	37,008.00		414,167.39	207,083.70
S13008	CHEFER DE DIRECTOR		7	1	4,893.25	5,211.58	62,538.96	6,948.77	4,189.26	3,557.77	17,075.92	9,252.00		103,541.83	51,772.92
S05033	OPERADOR DE EQUIPO T/P ESP		6	3	4,893.25	14,883.60	178,603.23	19,844.80	11,908.88	10,160.54	49,409.41	27,756.00		297,680.86	148,840.43
T08003	LABORATORISTA		6	3	4,893.25	14,883.60	178,603.23	19,844.80	11,908.88	10,160.54	49,409.41	27,756.00		297,680.86	148,840.43
CF34004	SRIA J. DEPTO.		5	5	4,667.55	23,636.49	283,637.84	31,515.32	18,909.19	16,135.84	79,521.84	46,280.00		475,980.03	237,590.01
T05003	BIBLIOTECARIO		4	4	4,447.75	4,505.46	54,065.51	6,000.28	3,607.73	3,075.73	15,368.10	9,252.00		37,307.48	18,504.00
S08011	OFICIAL DE MANTENIMIENTO		4	2	4,247.45	9,070.92	108,131.01	12,014.56	7,208.73	6,151.45	30,739.19	18,504.00		74,619.93	37,307.48
A06004	ALMACENISTA		3	3	4,247.45	4,306.43	51,677.20	5,741.91	3,445.15	2,939.88	14,888.97	9,252.00		36,285.89	18,142.92
S08002	INVENTENTE		3	1	4,247.45	4,306.43	51,677.20	5,741.91	3,445.15	2,939.88	14,888.97	9,252.00		36,285.89	18,142.92
A08004	TAQUIMECANOGRAFA		3	3	4,247.45	12,919.30	155,031.59	17,225.73	10,355.44	8,919.57	44,680.91	27,756.00		263,829.24	131,914.62
S13008	CHEFER		3	3	4,247.45	4,306.43	51,677.20	5,741.91	3,445.15	2,939.88	14,888.97	9,252.00		36,285.89	18,142.92
S14001	VIGILANTE		1	2	3,947.45	7,991.56	95,898.67	10,955.41	6,393.24	5,455.57	28,271.98	18,504.00		165,178.87	82,589.44
	SUBTOTAL		37			204,671.10	2,454,453.22	272,761.45	163,556.67	139,653.88	650,154.37	342,324.00		1,578,595.57	785,297.78
E13013	PROFESOR TITULAR 'A'		4		17,483.80	70,906.77	850,891.27	94,542.36	56,725.42	48,405.69	189,316.43	37,008.00		1,304,367.97	652,193.98
E13014	PROFESOR TITULAR 'B'		4		12,937.70	85,434.04	1,025,208.54	113,912.06	68,347.24	58,322.88	237,864.46	64,764.00		1,603,514.48	801,757.24
E13015	PROFESOR ASOCIADO 'A'		7		13,689.55	27,372.00	328,464.00	36,499.00	21,897.60	18,685.95	75,122.27	18,504.00		510,567.42	255,283.71
E13011	PROFESOR ASOCIADO 'B'		2		6,897.45	7,948.00	94,920.60	10,243.90	11,289.15						
E13012	PROFESOR ASOCIADO 'C'		2		6,897.45	7,948.00	94,920.60	10,243.90	11,289.15						
E13007	PROFESOR ASISTENTE 'A'		7		9,120.60	11,289.15									
E13008	PROFESOR ASISTENTE 'B'		7		9,120.60	11,289.15									
E13009	PROFESOR ASISTENTE 'C'		7		9,120.60	11,289.15									
E13005	TECNICO DOCENTE ASOCIADO 'A'		13		11,289.15										
E13006	TECNICO DOCENTE ASOCIADO 'B'		13		11,289.15										
	SUBTOTAL		62			286,459.00	3,597,616.00	395,230.67	237,174.40	202,338.82	819,543.54	212,851.20		5,586,172.53	2,775,086.52
E13001	PROFESOR ASIGNATURA 'A'		62		305.50	171,080.00	2,052,960.00	228,108.67	136,884.00	116,730.61	479,241.19	129,561.60		3,714,108.07	1,807,054.04
E13002	TECNICO ASIGNATURA 'B'		62		348.30	125,388.00	1,504,656.00	167,194.07	100,310.40	85,598.21	343,402.35	83,289.60		2,336,084.56	1,168,022.28
E13003	TECNICO ASIGNATURA 'A'		62		249.40	296,459.00	3,557,616.00	395,230.67	237,174.40	202,338.82	819,543.54	212,851.20		5,586,172.53	2,775,086.52
E13004	TECNICO ASIGNATURA 'B'		62		249.40	296,459.00	3,557,616.00	395,230.67	237,174.40	202,338.82	819,543.54	212,851.20		5,586,172.53	2,775,086.52
	TOTAL		924			945,982.92	11,344,355.02	1,590,483.88	785,290.53	645,657.78	2,695,531.29	675,451.20		17,546,999.08	8,775,494.55

NOTA: EN LA COLUMNA DEL TOTAL MENSUAL Y EN EL ANUAL SE CONSIDERA EL TABULADOR OFICAL Y COSTO DE LOS 365 DÍAS CALENDARIO PARA 2015

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