

INSTITUTO TECNOLÓGICO SUPERIOR DE TAMAZULA DE GORDIANO, JAL.
PRESUPUESTO 2014

31/01/2014

CODIGO	PUESTO	NI	PLA	ZAS	HRS	SUELDO MENSUAL ZONA II	TOTAL		AGUINALDO 40 DIAS	PRIMA VAC. 24 DIAS	AGUINALDO V.P. VAC. 24 DIAS	AGUINALDO Y P. VAC. ISR	SEGURIDAD SOCIAL	DESPENSA	MANT. DIDACTICO	SUBTOTAL	TOTAL ANUALIZADO	60% FEDERAL
							MESES	ANUAL										
ITS0001	DIRECTOR GENERAL	1	1	1	1	32,727.95	33,162.43	390,199.19	44,243.24	26,545.95	21,236.76	84,691.81	9,252.00	185,599.76	594,153.95	292,079.47		
ITS0009	DIRECTOR DE AREA	2	2	2	2	28,274.35	51,212.70	615,752.43	68,416.94	41,050.16	32,840.13	132,296.53	18,504.00	293,807.76	909,560.19	454,780.10		
ITS0002	SUBDIRECTOR DE AREA	4	4	4	4	25,304.95	88,698.25	1,064,379.03	118,264.34	70,956.60	232,325.52	37,008.00	1,579,702.47	515,323.37	1,579,702.47	789,951.20		
ITS0003	JEFE DE DIVISION	5	5	5	5	21,870.85	78,604.61	943,255.27	104,806.14	62,883.68	50,306.95	212,401.77	46,200.00	476,656.54	1,419,913.81	709,956.90		
ITS0004	JEFE DEPTO.	5	5	5	5	15,505.60	261,797.99	3,024,676.92	335,730.66	201,438.39	161,160.72	662,415.66	111,024.00	1,477,179.43	4,939,335.36	2,265,667.67		
	SUBTOTAL		12															
P01002	INGENIERO EN SISTEMAS	16	1	1	1	7,749.60	7,657.22	94,286.59	10,476.29	6,285.77	5,028.62	23,470.63	9,252.00	54,513.31	148,799.90	74,399.95		
CF33118	TECNICO ESPECIALIZADO	14	2	2	2	7,017.25	14,229.39	170,752.71	18,972.52	11,383.51	9,106.81	43,351.34	18,504.00	101,318.18	272,070.89	136,035.44		
A06009	COORDINADOR DE PROMOCIONES	13	2	2	2	6,676.80	13,539.04	162,468.44	18,052.05	10,831.23	8,664.98	41,682.46	18,504.00	97,734.72	260,203.16	130,101.58		
P01002	ANALISTA ESPECIALIZADO	13	1	1	1	6,676.80	6,709.52	81,234.22	9,028.02	5,415.61	4,332.49	20,841.23	9,252.00	48,667.35	130,101.57	65,050.79		
P13006	MEDICO GENERAL	13	1	1	1	6,676.80	6,769.52	81,234.22	9,028.02	5,415.61	4,332.49	20,841.23	9,252.00	48,667.35	130,101.57	65,050.79		
P16004	PSICOLOGO	13	1	1	1	6,427.54	6,442.74	77,312.91	8,590.32	5,154.19	4,123.35	20,051.30	9,252.00	47,171.16	124,484.07	62,242.04		
A01001	JEFE DE OFICINA	12	1	1	1	6,354.50	6,442.74	77,312.91	8,590.32	5,154.19	4,123.35	20,051.30	9,252.00	47,171.16	124,484.07	62,242.04		
T06016	PROGRAMADOR	12	1	1	1	6,354.50	6,442.74	77,312.91	8,590.32	5,154.19	4,123.35	20,051.30	9,252.00	47,171.16	124,484.07	62,242.04		
CF33495	SRNA.DIRECTOR GENERAL	11	1	1	1	6,050.75	6,050.75	72,617.40	8,590.32	5,154.19	4,123.35	20,051.30	9,252.00	47,171.16	124,484.07	62,242.04		
CF34005	SECRETARIA DE DIRECTOR	11	1	1	1	6,050.75	6,050.75	72,617.40	8,590.32	5,154.19	4,123.35	20,051.30	9,252.00	47,171.16	124,484.07	62,242.04		
P01001	ANALISTA TECNICO	10	3	3	3	5,763.70	17,531.22	216,374.58	23,374.95	14,024.97	11,219.98	55,809.76	27,756.00	132,195.66	342,580.25	171,290.12		
CF34280	SECRETARIA DE SUBDIRECTOR	8	2	2	2	5,220.85	10,566.70	127,040.40	14,115.60	8,469.36	6,775.49	34,545.49	18,504.00	82,409.94	209,450.34	104,725.17		
P06009	AUXILIAR DE AUDITOR	7	4	4	4	4,966.40	20,141.47	241,697.60	26,855.29	16,113.17	12,880.54	66,596.38	37,008.00	199,463.38	401,160.98	200,580.49		
T06027	CAPTURISTA	7	1	1	1	4,966.40	5,035.37	60,424.40	6,713.82	4,028.29	3,222.63	16,649.09	9,252.00	38,865.83	100,290.23	50,145.12		
S13008	CHOFER DE DIRECTOR	6	3	3	3	4,727.80	14,380.36	172,564.32	19,173.81	11,504.29	9,203.43	48,192.89	27,756.00	115,830.42	288,394.74	144,197.37		
S05033	OPERADOR DE EQUIPO T.P. ESP.	6	3	3	3	4,727.80	14,380.36	172,564.32	19,173.81	11,504.29	9,203.43	48,192.89	27,756.00	115,830.42	288,394.74	144,197.37		
T06003	DIRIJANTE	6	5	5	5	4,727.80	22,837.29	274,047.48	30,449.72	18,269.83	14,615.87	77,509.86	46,260.00	187,185.28	461,232.76	230,616.38		
CF34004	SRNA J. DEPTO.	5	1	1	1	4,504.90	4,553.12	52,257.47	5,804.16	3,482.50	2,786.00	14,999.84	9,252.00	36,324.50	88,961.97	44,280.98		
T05003	BIBLIOTECARIO	4	2	2	2	4,293.50	8,706.24	104,474.94	11,608.33	6,965.00	5,572.00	29,999.68	18,504.00	72,649.01	177,123.95	88,561.97		
S08011	OFICIAL DE MANTENIMIENTO	4	2	2	2	4,293.50	8,706.24	104,474.94	11,608.33	6,965.00	5,572.00	29,999.68	18,504.00	72,649.01	177,123.95	88,561.97		
S07009	OFICIAL DE MANTENIMIENTO GENERAL	3	1	1	1	4,103.80	4,160.79	49,929.46	5,547.72	3,328.63	2,662.91	14,534.89	9,252.00	35,326.15	85,295.61	42,627.80		
A03004	ALMACENISTA	3	3	3	3	4,103.80	12,482.36	149,788.37	16,643.15	9,985.89	7,988.71	43,604.67	27,756.00	105,978.42	255,766.79	127,883.40		
A01024	AUX. ADMNO.	3	3	3	3	4,103.80	12,482.36	149,788.37	16,643.15	9,985.89	7,988.71	43,604.67	27,756.00	105,978.42	255,766.79	127,883.40		
S06002	INTELENDE	3	3	3	3	4,103.80	12,482.36	149,788.37	16,643.15	9,985.89	7,988.71	43,604.67	27,756.00	105,978.42	255,766.79	127,883.40		
A08004	TACUIMECANOGRAFA	3	3	3	3	4,103.80	12,482.36	149,788.37	16,643.15	9,985.89	7,988.71	43,604.67	27,756.00	105,978.42	255,766.79	127,883.40		
S13008	CHOFER	3	3	3	3	4,103.80	12,482.36	149,788.37	16,643.15	9,985.89	7,988.71	43,604.67	27,756.00	105,978.42	255,766.79	127,883.40		
S14001	VIGILANTE	3	2	2	2	3,807.80	7,721.36	92,656.26	10,295.14	6,177.08	4,941.97	27,016.81	18,504.00	67,536.70	160,192.96	80,096.48		
	SUBTOTAL		37				186,429.19	2,357,150.23	261,506.55	157,143.31	125,714.87	610,402.16	342,324.00	1,527,659.68	3,884,719.91	1,942,350.95		
E13013	PROFESOR TITULAR "A"					16,892.65												
E13014	PROFESOR TITULAR "B"																	
E13015	PROFESOR TITULAR "C"																	
E13016	PROFESOR ASOCIADO "A"					11,630.85												
E13017	PROFESOR ASOCIADO "B"					13,042.10												
E13018	PROFESOR ASOCIADO "C"					14,612.45												
E13007	PROFESOR ASISTENTE "A"					6,577.25												
E13008	PROFESOR ASISTENTE "B"					7,679.25												
E13009	PROFESOR ASISTENTE "C"					8,812.15												
E13005	TÉCNICO DOCENTE ASOCIADO "A"					9,897.50												
E13006	TÉCNICO DOCENTE ASOCIADO "B"					10,887.10												
	SUBTOTAL																	
E13001	PROFESOR ASIGNATURA "A"	400				295.15	119,669.46	1,436,393.52	159,669.28	95,759.57	76,607.66	334,127.47	92,544.00	611,197.86	2,247,591.50	1,123,795.75		
E13002	PROFESOR ASIGNATURA "B"	380				336.50	122,822.23	1,473,866.77	163,762.97	90,257.78	78,666.23	337,199.97	83,289.60	812,740.45	2,266,607.22	1,143,303.61		
E13003	TÉCNICO DOCENTE ASIGNATURA "A"	760				240.95	242,524.58	2,270,260.29	323,862.26	194,017.35	165,214.89	677,1327.34	175,833.60	1,623,938.43	4,534,198.72	2,267,099.36		
E13004	TÉCNICO DOCENTE ASIGNATURA "B"	760				240.95	242,524.58	2,270,260.29	323,862.26	194,017.35	165,214.89	677,1327.34	175,833.60	1,623,938.43	4,534,198.72	2,267,099.36		
	SUBTOTAL																	
	TOTAL	49					630,748.87	8,528,965.44	920,958.46	552,593.05	442,079.28	1,974,225.15	629,181.60	104,184.00	4,623,267.54	12,912,253.98	6,456,126.98	