

## Patronato de las Fiestas de Octubre de la ZMG (Base A)

### REMUNERACIÓN PERSONAL BASE A

Periodo 19 al 19 Quincenal del 01/10/2016 al 15/10/2016

Código	Puesto	Sueldo	Apoyo Despensa	*PERCEPCION ES*	de Subs al Empleo	I.S.R. (sp)	*Otras* *Deducciones*	*DEDUCCIONES *	*NETO*
<b>Departamento 1 Direccion General</b>									
20128	Director General	\$47,647.44	\$2,382.37	\$50,029.81	\$12,945.64	\$12,945.64	\$16,082.37	\$29,028.01	\$21,001.80
20132	Asistente C	\$6,879.82	\$343.99	\$7,223.81	\$922.27	\$922.27	\$2,123.54	\$3,045.81	\$4,178.00
20135	Asistente B	\$7,911.82	\$395.59	\$8,307.41	\$1,142.70	\$1,142.70	\$4,866.51	\$6,009.21	\$2,298.20
20149	Secretaria C	\$6,019.40	\$300.97	\$6,320.37	\$738.48	\$738.48	\$2,030.29	\$2,768.77	\$3,551.60
<b>Total Depto</b>		<b>\$68,458.48</b>	<b>\$3,422.92</b>	<b>\$71,881.40</b>	<b>\$15,749.09</b>	<b>\$15,749.09</b>	<b>\$25,102.71</b>	<b>\$40,851.80</b>	<b>\$31,029.60</b>
<b>Departamento 3 Canica Azul</b>									
20084	Encargada de Canica Azul	\$12,555.51	\$627.78	\$13,183.29	\$2,184.43	\$2,184.43	\$3,163.86	\$5,348.29	\$7,835.00
<b>Total Depto</b>		<b>\$12,555.51</b>	<b>\$627.78</b>	<b>\$13,183.29</b>	<b>\$2,184.43</b>	<b>\$2,184.43</b>	<b>\$3,163.86</b>	<b>\$5,348.29</b>	<b>\$7,835.00</b>
<b>Departamento 4 Festival Cultural</b>									
20109	Secretaria B	\$6,433.66	\$321.68	\$6,755.34	\$826.97	\$826.97	\$2,884.97	\$3,711.94	\$3,043.40
<b>Total Depto</b>		<b>\$6,433.66</b>	<b>\$321.68</b>	<b>\$6,755.34</b>	<b>\$826.97</b>	<b>\$826.97</b>	<b>\$2,884.97</b>	<b>\$3,711.94</b>	<b>\$3,043.40</b>
<b>Departamento 5 Direccion Administrativa</b>									
20010	Asistente C	\$8,599.70	\$429.99	\$9,029.69	\$1,289.63	\$1,289.63	\$3,856.06	\$5,145.69	\$3,884.00
20081	Tecnico Administrativo A	\$5,804.97	\$290.25	\$6,095.22	\$692.68	\$692.68	\$2,603.54	\$3,296.22	\$2,799.00
20140	Director Administrativo	\$27,308.32	\$1,365.42	\$28,673.74	\$6,377.15	\$6,377.15	\$6,429.39	\$12,806.54	\$15,867.20
<b>Total Depto</b>		<b>\$41,712.99</b>	<b>\$2,085.66</b>	<b>\$43,798.65</b>	<b>\$8,359.46</b>	<b>\$8,359.46</b>	<b>\$12,888.99</b>	<b>\$21,248.45</b>	<b>\$22,550.20</b>
<b>Departamento 6 Contabilidad</b>									
20036	Tecnico Especializado Contable	\$10,500.91	\$525.05	\$11,025.96	\$1,701.19	\$1,701.19	\$6,458.77	\$8,159.96	\$2,866.00
20145	Jefe del Departamento de Contabilidad	\$20,639.19	\$1,031.96	\$21,671.15	\$4,376.41	\$4,376.41	\$10,707.74	\$15,084.15	\$6,587.00
<b>Total Depto</b>		<b>\$31,140.10</b>	<b>\$1,557.01</b>	<b>\$32,697.11</b>	<b>\$6,077.60</b>	<b>\$6,077.60</b>	<b>\$17,166.51</b>	<b>\$23,244.11</b>	<b>\$9,453.00</b>

**Departamento 7 Coordinación de Recursos Humanos**

20110	Asistente B	\$7,907.85	\$395.39	\$8,303.24	\$1,141.85	\$1,141.85	\$4,863.79	\$6,005.64	\$2,297.60
20154	Coordinador de Recursos Humanos	\$14,466.35	\$723.32	\$15,189.67	\$2,633.86	\$2,633.86	\$8,897.21	\$11,531.07	\$3,658.60
<b>Total Depto</b>		<b>\$22,374.20</b>	<b>\$1,118.71</b>	<b>\$23,492.91</b>	<b>\$3,775.71</b>	<b>\$3,775.71</b>	<b>\$13,761.00</b>	<b>\$17,536.71</b>	<b>\$5,956.20</b>

**Departamento 8 Adquisiciones**

20045	Asistente C	\$7,008.97	\$350.45	\$7,359.42	\$949.85	\$949.85	\$3,730.77	\$4,680.62	\$2,678.80
20153	Jefe del Departamento de Adquisiciones	\$15,118.23	\$755.91	\$15,874.14	\$2,787.18	\$2,787.18	\$4,258.56	\$7,045.74	\$8,828.40
<b>Total Depto</b>		<b>\$22,127.20</b>	<b>\$1,106.36</b>	<b>\$23,233.56</b>	<b>\$3,737.03</b>	<b>\$3,737.03</b>	<b>\$7,989.33</b>	<b>\$11,726.36</b>	<b>\$11,507.20</b>

**Departamento 9 Juridico**

20158	Jefe del Departamento Juridico	\$14,487.73	\$724.39	\$15,212.12	\$2,638.89	\$2,638.89	\$1,666.03	\$4,304.92	\$10,907.20
<b>Total Depto</b>		<b>\$14,487.73</b>	<b>\$724.39</b>	<b>\$15,212.12</b>	<b>\$2,638.89</b>	<b>\$2,638.89</b>	<b>\$1,666.03</b>	<b>\$4,304.92</b>	<b>\$10,907.20</b>

**Departamento 10 Direccion Operativa**

20076	Asistente C	\$7,173.69	\$358.68	\$7,532.37	\$985.04	\$985.04	\$2,949.93	\$3,934.97	\$3,597.40
20119	Auxiliar Operativo A	\$7,171.15	\$358.56	\$7,529.71	\$984.49	\$984.49	\$2,171.62	\$3,156.11	\$4,373.60
20155	Director Operativo	\$17,243.49	\$862.17	\$18,105.66	\$3,357.70	\$3,357.70	\$1,983.16	\$5,340.86	\$12,764.80
<b>Total Depto</b>		<b>\$31,588.33</b>	<b>\$1,579.41</b>	<b>\$33,167.74</b>	<b>\$5,327.23</b>	<b>\$5,327.23</b>	<b>\$7,104.71</b>	<b>\$12,431.94</b>	<b>\$20,735.80</b>

**Departamento 11 Mantenimiento**

20005	Jefe del Departamento de Mantenimiento	\$14,466.14	\$723.31	\$15,189.45	\$2,633.81	\$2,633.81	\$1,663.64	\$4,297.45	\$10,892.00
20051	Oficial Calificado Electricista B	\$6,564.06	\$328.20	\$6,892.26	\$854.82	\$854.82	\$3,975.84	\$4,830.66	\$2,061.60
20052	Encargado del area de Electricidad	\$8,554.96	\$427.75	\$8,982.71	\$1,280.08	\$1,280.08	\$5,264.83	\$6,544.91	\$2,437.80
20053	Oficial de Obra A	\$4,666.24	\$233.31	\$4,899.55	\$463.73	\$463.73	\$2,870.02	\$3,333.75	\$1,565.80
20056	Encargado del area de Mantenimiento	\$8,554.96	\$427.75	\$8,982.71	\$1,280.08	\$1,280.08	\$4,423.83	\$5,703.91	\$3,278.80
20064	Oficial Calificado Herrero A	\$4,552.83	\$227.64	\$4,780.47	\$443.41	\$443.41	\$523.66	\$967.07	\$3,813.40
<b>Total Depto</b>		<b>\$47,359.19</b>	<b>\$2,367.96</b>	<b>\$49,727.15</b>	<b>\$6,955.93</b>	<b>\$6,955.93</b>	<b>\$18,721.82</b>	<b>\$25,677.75</b>	<b>\$24,049.40</b>

**Departamento 12 Seguridad y Proteccion Civil**

Jefe del Departamento de Seguridad y									
20106	Proteccion Civil	\$12,555.51	\$627.78	\$13,183.29	\$2,184.43	\$2,184.43	\$6,065.86	\$8,250.29	\$4,933.00
20127	Auxiliar de Seguridad A	\$4,553.31	\$227.67	\$4,780.98	\$443.49	\$443.49	\$2,041.69	\$2,485.18	\$2,295.80
<b>Total Depto</b>		<b>\$17,108.82</b>	<b>\$855.45</b>	<b>\$17,964.27</b>	<b>\$2,627.92</b>	<b>\$2,627.92</b>	<b>\$8,107.55</b>	<b>\$10,735.47</b>	<b>\$7,228.80</b>

**Departamento 13 Sistemas**

20136	Jefe del Departamento de Sistemas	\$10,319.68	\$515.98	\$10,835.66	\$1,658.56	\$1,658.56	\$2,899.10	\$4,557.66	\$6,278.00
<b>Total Depto</b>		<b>\$10,319.68</b>	<b>\$515.98</b>	<b>\$10,835.66</b>	<b>\$1,658.56</b>	<b>\$1,658.56</b>	<b>\$2,899.10</b>	<b>\$4,557.66</b>	<b>\$6,278.00</b>

**Departamento 16 Direccion de Espectaculos**

20144	Director de Espectaculos	\$21,000.01	\$1,050.00	\$22,050.01	\$4,484.66	\$4,484.66	\$11,522.15	\$16,006.81	\$6,043.20
20157	Asistente A	\$8,599.70	\$429.99	\$9,029.69	\$1,289.63	\$1,289.63	\$2,029.26	\$3,318.89	\$5,710.80

**Total Depto**

<b>\$29,599.71</b>	<b>\$1,479.99</b>	<b>\$31,079.70</b>	<b>\$5,774.29</b>	<b>\$5,774.29</b>	<b>\$13,551.41</b>	<b>\$19,325.70</b>	<b>\$11,754.00</b>
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**Departamento 17 Desfile**

20065	Encargado de Diseño de Carros Alegoricos	\$12,555.51	\$627.78	\$13,183.29	\$2,184.43	\$2,184.43	\$5,629.86	\$7,814.29	\$5,369.00
20094	Encargado de Produccion de Carros Alegoricos	\$10,235.01	\$511.75	\$10,746.76	\$1,638.94	\$1,638.94	\$3,268.02	\$4,906.96	\$5,839.80
20105	Encargado Administrativo de Desfile	\$12,555.51	\$627.78	\$13,183.29	\$2,184.43	\$2,184.43	\$5,139.66	\$7,324.09	\$5,859.20

**Total Depto**

<b>\$35,346.03</b>	<b>\$1,767.31</b>	<b>\$37,113.34</b>	<b>\$6,007.80</b>	<b>\$6,007.80</b>	<b>\$14,037.54</b>	<b>\$20,045.34</b>	<b>\$17,068.00</b>
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**Departamento 18 Direccion de Comunicacion**

20134	Directora de Comunicación	\$19,425.08	\$971.25	\$20,396.33	\$4,012.18	\$4,012.18	\$11,946.75	\$15,958.93	\$4,437.40
20138	Encargada de Publicidad	\$9,058.33	\$452.92	\$9,511.25	\$1,387.60	\$1,387.60	\$4,069.25	\$5,456.85	\$4,054.40

**Total Depto**

<b>\$28,483.41</b>	<b>\$1,424.17</b>	<b>\$29,907.58</b>	<b>\$5,399.78</b>	<b>\$5,399.78</b>	<b>\$16,016.00</b>	<b>\$21,415.78</b>	<b>\$8,491.80</b>
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**Departamento 19 Relaciones Publicas**

20137	Jefa del Departamento de Relaciones Publicas	\$15,119.03	\$755.95	\$15,874.98	\$2,787.37	\$2,787.37	\$5,938.81	\$8,726.18	\$7,148.80
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**Total Depto**

<b>\$15,119.03</b>	<b>\$755.95</b>	<b>\$15,874.98</b>	<b>\$2,787.37</b>	<b>\$2,787.37</b>	<b>\$5,938.81</b>	<b>\$8,726.18</b>	<b>\$7,148.80</b>
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**Departamento 20 Direccion de Mercadotecnia**

20143	Director de Mercadotecnia y Comercializacion	\$19,425.08	\$971.25	\$20,396.33	\$4,012.18	\$4,012.18	\$7,629.95	\$11,642.13	\$8,754.20
20147	Jefe del Departamento de Logistica	\$10,319.68	\$515.98	\$10,835.66	\$1,658.56	\$1,658.56	\$5,129.30	\$6,787.86	\$4,047.80

**Total Depto**

<b>\$29,744.76</b>	<b>\$1,487.23</b>	<b>\$31,231.99</b>	<b>\$5,670.74</b>	<b>\$5,670.74</b>	<b>\$12,759.25</b>	<b>\$18,429.99</b>	<b>\$12,802.00</b>
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**Departamento 22 Coordinación de Expositores**

20008	Asistente A	\$8,599.60	\$429.98	\$9,029.58	\$1,289.61	\$1,289.61	\$5,038.17	\$6,327.78	\$2,701.80
20129	Coordinadora de Expositores	\$15,119.03	\$755.95	\$15,874.98	\$2,787.37	\$2,787.37	\$2,572.81	\$5,360.18	\$10,514.80

**Total Depto**

<b>\$23,718.63</b>	<b>\$1,185.93</b>	<b>\$24,904.56</b>	<b>\$4,076.98</b>	<b>\$4,076.98</b>	<b>\$7,610.98</b>	<b>\$11,687.96</b>	<b>\$13,216.60</b>
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**Total Gral.**

<b>\$487,677.46</b>	<b>\$24,383.89</b>	<b>\$512,061.35</b>	<b>\$89,635.78</b>	<b>\$89,635.78</b>	<b>\$191,370.57</b>	<b>\$281,006.35</b>	<b>\$231,055.00</b>
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