

Patronato de las Fiestas de Octubre de la ZMG (Eventual)

REMUNERACIÓN PERSONAL EVENTUAL

Periodo 19 al 19 Quincenal del 01/10/2016 al 15/10/2016

Código	Puesto	Sueldo	Sueldo Retroactivo	Vacaciones a tiempo	de vacaciones a	Aguinaldo	Apoyo Despesa	Despesa (retroactivo)	*TOTAL* *PERCEPCIONES*	I.S.R. Art142	I.S.R. (sp)	*Otras* *Deducciones*	Ajuste al neto	*NETO*
Departamento 3 Canica Azul														
10006	Oficial de Obra A	\$4,666.10	\$0.00	\$0.00	\$0.00	\$0.00	\$233.31	\$0.00	\$4,899.41	\$0.00	\$458.74	\$0.00	\$0.07	\$4,440.60
Total Depto		\$4,666.10	\$0.00	\$0.00	\$0.00	\$0.00	\$233.31	\$0.00	\$4,899.41	\$0.00	\$458.74	\$0.00	\$0.07	\$4,440.60
Departamento 4 Festival Cultural														
10041	Auxiliar de Festival Cultural	\$4,578.54	\$0.00	\$0.00	\$0.00	\$0.00	\$228.93	\$0.00	\$4,807.47	\$0.00	\$443.05	\$0.00	\$0.02	\$4,364.40
10054	Auxiliar de Festival Cultural	\$2,771.22	\$0.00	\$0.00	\$0.00	\$0.00	\$138.56	\$0.00	\$2,909.78	\$0.00	\$48.77	\$0.00	\$0.01	\$2,861.00
Total Depto		\$7,349.76	\$0.00	\$0.00	\$0.00	\$0.00	\$367.49	\$0.00	\$7,717.25	\$0.00	\$491.82	\$0.00	\$0.03	\$7,225.40
Departamento 5 Direccion Administrativa														
10039	Secretaria C	\$6,019.20	\$0.00	\$0.00	\$0.00	\$0.00	\$300.96	\$0.00	\$6,320.16	\$0.00	\$731.14	\$0.00	\$0.02	\$5,589.00
Total Depto		\$6,019.20	\$0.00	\$0.00	\$0.00	\$0.00	\$300.96	\$0.00	\$6,320.16	\$0.00	\$731.14	\$0.00	\$0.02	\$5,589.00
Departamento 9 Juridico														
10035	Auxiliar Juridico B	\$3,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198.55	\$0.00	\$4,169.55	\$0.00	\$340.51	\$0.00	\$0.04	\$3,829.00
10047	Auxiliar Juridico B	\$3,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198.55	\$0.00	\$4,169.55	\$0.00	\$340.51	\$0.00	\$0.04	\$3,829.00
Total Depto		\$7,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$397.10	\$0.00	\$8,339.10	\$0.00	\$681.02	\$0.00	\$0.08	\$7,658.00
Departamento 10 Dirección Operativa														
10001	Auxiliar de Obra A	\$3,238.06	\$0.00	\$0.00	\$0.00	\$0.00	\$161.90	\$0.00	\$3,399.96	\$0.00	\$120.10	\$0.00	-\$0.14	\$3,280.00
10031	Responsable de Locatel	\$4,156.66	\$0.00	\$0.00	\$0.00	\$0.00	\$207.84	\$0.00	\$4,364.50	\$0.00	\$370.22	\$0.00	\$0.08	\$3,994.20
10042	Responsable de Locatel	\$1,047.44	\$0.00	\$20.50	\$0.00	\$51.10	\$52.37	\$0.00	\$1,171.41	\$0.00	\$0.00	\$0.00	\$0.01	\$1,171.40
10044	Cajero Principal	\$5,279.11	\$0.00	\$0.00	\$0.00	\$0.00	\$263.96	\$0.00	\$5,543.07	\$0.00	\$573.06	\$0.00	\$0.01	\$4,970.00
10045	Auxiliar de Obra A	\$2,866.42	\$0.00	\$0.00	\$0.00	\$0.00	\$143.32	\$0.00	\$3,009.74	\$0.00	\$59.12	\$0.00	\$0.02	\$2,950.60
10046	Cajero Principal	\$5,279.11	\$0.00	\$0.00	\$0.00	\$0.00	\$263.96	\$0.00	\$5,543.07	\$0.00	\$573.06	\$0.00	\$0.01	\$4,970.00

10050	Cajero Principal	\$5,279.11	\$0.00	\$0.00	\$0.00	\$0.00	\$263.96	\$0.00	\$5,543.07	\$0.00	\$573.06	\$0.00	\$0.01	\$4,970.00
10052	Auxiliar Operativo B	\$4,553.01	\$0.00	\$0.00	\$0.00	\$0.00	\$227.65	\$0.00	\$4,780.66	\$0.00	\$438.47	\$0.00	-\$0.01	\$4,342.20
10053	Cajero Principal	\$3,889.87	\$0.00	\$0.00	\$0.00	\$0.00	\$194.49	\$0.00	\$4,084.36	\$0.00	\$327.53	\$0.00	\$0.03	\$3,756.80
10202	Auxiliar Operativo A	\$5,126.35	\$0.00	\$0.00	\$0.00	\$0.00	\$256.32	\$0.00	\$5,382.67	\$0.00	\$541.22	\$0.00	\$0.05	\$4,841.40
10301	Auxiliar de Obra A	\$3,238.06	\$0.00	\$0.00	\$0.00	\$0.00	\$161.90	\$0.00	\$3,399.96	\$0.00	\$120.10	\$0.00	\$0.06	\$3,279.80
10302	Auxiliar de Obra A	\$3,238.06	\$0.00	\$0.00	\$0.00	\$0.00	\$161.90	\$0.00	\$3,399.96	\$0.00	\$120.10	\$0.00	\$0.06	\$3,279.80
10303	Auxiliar de Obra A	\$3,238.06	\$0.00	\$0.00	\$0.00	\$0.00	\$161.90	\$0.00	\$3,399.96	\$0.00	\$120.10	\$0.00	\$0.06	\$3,279.80
10304	Auxiliar de Obra A	\$3,238.06	\$0.00	\$0.00	\$0.00	\$0.00	\$161.90	\$0.00	\$3,399.96	\$0.00	\$120.10	\$0.00	\$0.06	\$3,279.80
10305	Auxiliar de Obra A	\$3,238.06	\$0.00	\$0.00	\$0.00	\$0.00	\$161.90	\$0.00	\$3,399.96	\$0.00	\$120.10	\$0.00	\$0.06	\$3,279.80
10306	Auxiliar de Obra A	\$3,238.06	\$0.00	\$0.00	\$0.00	\$0.00	\$161.90	\$0.00	\$3,399.96	\$0.00	\$120.10	\$0.00	\$0.06	\$3,279.80
10307	Auxiliar de Obra A	\$3,238.06	\$0.00	\$0.00	\$0.00	\$0.00	\$161.90	\$0.00	\$3,399.96	\$0.00	\$120.10	\$0.00	\$0.06	\$3,279.80
10308	Auxiliar de Obra A	\$3,238.06	\$0.00	\$0.00	\$0.00	\$0.00	\$161.90	\$0.00	\$3,399.96	\$0.00	\$120.10	\$0.00	\$0.06	\$3,279.80
10309	Auxiliar de Obra A	\$3,238.06	\$0.00	\$0.00	\$0.00	\$0.00	\$161.90	\$0.00	\$3,399.96	\$0.00	\$120.10	\$0.00	\$0.06	\$3,279.80
10310	Auxiliar de Obra A	\$3,238.06	\$0.00	\$0.00	\$0.00	\$0.00	\$161.90	\$0.00	\$3,399.96	\$0.00	\$120.10	\$0.00	\$0.06	\$3,279.80
10311	Auxiliar de Obra A	\$3,238.06	\$0.00	\$0.00	\$0.00	\$0.00	\$161.90	\$0.00	\$3,399.96	\$0.00	\$120.10	\$0.00	\$0.06	\$3,279.80
10312	Auxiliar de Obra A	\$3,238.06	\$0.00	\$0.00	\$0.00	\$0.00	\$161.90	\$0.00	\$3,399.96	\$0.00	\$120.10	\$0.00	\$0.06	\$3,279.80
10313	Auxiliar de Obra A	\$3,238.06	\$0.00	\$0.00	\$0.00	\$0.00	\$161.90	\$0.00	\$3,399.96	\$0.00	\$120.10	\$0.00	\$0.06	\$3,279.80
10314	Auxiliar de Obra A	\$3,238.06	\$0.00	\$0.00	\$0.00	\$0.00	\$161.90	\$0.00	\$3,399.96	\$0.00	\$120.10	\$0.00	\$0.06	\$3,279.80
10315	Auxiliar de Obra A	\$3,238.06	\$0.00	\$0.00	\$0.00	\$0.00	\$161.90	\$0.00	\$3,399.96	\$0.00	\$120.10	\$0.00	\$0.06	\$3,279.80
10316	Auxiliar de Obra A	\$3,238.06	\$0.00	\$0.00	\$0.00	\$0.00	\$161.90	\$0.00	\$3,399.96	\$0.00	\$120.10	\$0.00	\$0.06	\$3,279.80
10317	Auxiliar de Obra A	\$3,238.06	\$0.00	\$0.00	\$0.00	\$0.00	\$161.90	\$0.00	\$3,399.96	\$0.00	\$120.10	\$0.00	\$0.06	\$3,279.80
10318	Auxiliar de Obra A	\$3,238.06	\$0.00	\$0.00	\$0.00	\$0.00	\$161.90	\$0.00	\$3,399.96	\$0.00	\$120.10	\$0.00	\$0.06	\$3,279.80
10319	Auxiliar de Obra A	\$3,238.06	\$0.00	\$0.00	\$0.00	\$0.00	\$161.90	\$0.00	\$3,399.96	\$0.00	\$120.10	\$0.00	\$0.06	\$3,279.80
10320	Auxiliar de Obra A	\$3,238.06	\$0.00	\$0.00	\$0.00	\$0.00	\$161.90	\$0.00	\$3,399.96	\$0.00	\$120.10	\$0.00	\$0.06	\$3,279.80
10321	Auxiliar de Obra A	\$3,238.06	\$0.00	\$0.00	\$0.00	\$0.00	\$161.90	\$0.00	\$3,399.96	\$0.00	\$120.10	\$0.00	\$0.06	\$3,279.80
10322	Auxiliar de Obra A	\$3,238.06	\$0.00	\$0.00	\$0.00	\$0.00	\$161.90	\$0.00	\$3,399.96	\$0.00	\$120.10	\$0.00	\$0.06	\$3,279.

10344	Auxiliar de Obra A	\$3,238.06	\$0.00	\$0.00	\$0.00	\$0.00	\$161.90	\$0.00	\$3,399.96	\$0.00	\$120.10	\$0.00	\$0.06	\$3,279.80
Total Depto		\$176,713.66	\$0.00	\$20.50	\$0.00	\$51.10	\$8,835.57	\$0.00	\$185,620.83	\$0.00	\$8,620.04	\$0.00	\$2.59	\$176,998.20
Departamento 11 Mantenimiento														
10002	Oficial de Obra C	\$4,138.96	\$0.00	\$0.00	\$0.00	\$0.00	\$206.95	\$0.00	\$4,345.91	\$0.00	\$367.38	\$0.00	-\$0.07	\$3,978.60
10005	Oficial de Obra C	\$2,716.85	\$0.00	\$0.00	\$0.00	\$0.00	\$135.84	\$0.00	\$2,852.69	\$0.00	\$42.85	\$0.00	\$0.04	\$2,809.80
10008	Oficial Electricista B	\$4,138.96	\$0.00	\$0.00	\$0.00	\$0.00	\$206.95	\$0.00	\$4,345.91	\$0.00	\$367.38	\$0.00	-\$0.07	\$3,978.60
10009	Auxiliar de Obra C	\$2,716.85	\$0.00	\$0.00	\$0.00	\$0.00	\$135.84	\$0.00	\$2,852.69	\$0.00	\$42.85	\$0.00	\$0.04	\$2,809.80
10010	Auxiliar de Obra C	\$2,716.85	\$0.00	\$0.00	\$0.00	\$0.00	\$135.84	\$0.00	\$2,852.69	\$0.00	\$42.85	\$0.00	\$0.04	\$2,809.80
10011	Auxiliar de Obra C	\$2,716.85	\$0.00	\$0.00	\$0.00	\$0.00	\$135.84	\$0.00	\$2,852.69	\$0.00	\$42.85	\$0.00	\$0.04	\$2,809.80
10012	Auxiliar de Obra C	\$2,716.85	\$0.00	\$0.00	\$0.00	\$0.00	\$135.84	\$0.00	\$2,852.69	\$0.00	\$42.85	\$0.00	\$0.04	\$2,809.80
10013	Oficial de Obra C	\$4,138.96	\$0.00	\$0.00	\$0.00	\$0.00	\$206.95	\$0.00	\$4,345.91	\$0.00	\$367.38	\$0.00	-\$0.07	\$3,978.60
10014	Oficial de Obra c	\$4,138.96	\$0.00	\$0.00	\$0.00	\$0.00	\$206.95	\$0.00	\$4,345.91	\$0.00	\$367.38	\$0.00	-\$0.07	\$3,978.60
10015	Oficial de Obra C	\$4,138.96	\$0.00	\$0.00	\$0.00	\$0.00	\$206.95	\$0.00	\$4,345.91	\$0.00	\$367.38	\$0.00	-\$0.07	\$3,978.60
10017	Auxiliar de Obra C	\$2,716.85	\$0.00	\$0.00	\$0.00	\$0.00	\$135.84	\$0.00	\$2,852.69	\$0.00	\$42.85	\$0.00	\$0.04	\$2,809.80
10018	Oficial de Obra C	\$4,134.40	\$0.00	\$0.00	\$0.00	\$0.00	\$206.72	\$0.00	\$4,341.12	\$0.00	\$366.65	\$0.00	\$0.07	\$3,974.40
10020	Auxiliar de Obra C	\$1,465.67	\$0.00	\$223.30	\$0.00	\$556.73	\$73.28	\$0.00	\$2,318.98	\$0.00	\$0.00	\$0.00	-\$0.02	\$2,319.00
10021	Auxiliar de Obra C	\$1,644.41	\$0.00	\$205.67	\$51.42	\$512.78	\$82.22	\$0.00	\$2,496.50	\$0.00	\$0.00	\$0.00	-\$0.10	\$2,496.60
10022	Auxiliar Electricista	\$2,716.85	\$0.00	\$0.00	\$0.00	\$0.00	\$135.84	\$0.00	\$2,852.69	\$0.00	\$42.85	\$0.00	-\$0.16	\$2,810.00
10023	Auxiliar de Obra C	\$2,359.37	\$0.00	\$0.00	\$0.00	\$0.00	\$117.97	\$0.00	\$2,477.34	\$0.00	\$23.34	\$0.00	\$0.00	\$2,454.00
10025	Auxiliar Electricista	\$2,716.85	\$0.00	\$0.00	\$0.00	\$0.00	\$135.84	\$0.00	\$2,852.69	\$0.00	\$42.85	\$0.00	-\$0.16	\$2,810.00
10028	Encargado del Área de Intendencia	\$6,810.51	\$0.00	\$0.00	\$0.00	\$0.00	\$340.53	\$0.00	\$7,151.04	\$0.00	\$900.17	\$0.00	\$0.07	\$6,250.80
10029	Auxiliar Electricista	\$2,716.85	\$0.00	\$0.00	\$0.00	\$0.00	\$135.84	\$0.00	\$2,852.69	\$0.00	\$42.85	\$0.00	-\$0.16	\$2,810.00
10030	Auxiliar Electricista	\$2,716.85	\$0.00	\$0.00	\$0.00	\$0.00	\$135.84	\$0.00	\$2,852.69	\$0.00	\$42.85	\$0.00	\$0.04	\$2,809.80
10032	Auxiliar de Obra C	\$2,716.85	\$0.00	\$0.00	\$0.00	\$0.00	\$135.84	\$0.00	\$2,852.69	\$0.00	\$42.85	\$0.00	-\$0.16	\$2,810.00
10033	Auxiliar de Obra C	\$2,716.85	\$0.00	\$0.00	\$0.00	\$0.00	\$135.84	\$0.00	\$2,852.69	\$0.00	\$42.85	\$0.00	-\$0.16	\$2,810.00
10034	Auxiliar de Obra C	\$571.97	\$0.00	\$102.84	\$0.00	\$256.39	\$28.60	\$0.00	\$959.80	\$0.00	\$0.00	\$0.00	\$0.00	\$959.80
10036	Auxiliar de Obra C	\$2,716.85	\$0.00	\$0.00	\$0.00	\$0.00	\$135.84	\$0.00	\$2,852.69	\$0.00	\$42.85	\$0.00	\$0.04	\$2,809.80
10037	Oficial Electricista	\$4,138.96	\$0.00	\$0.00	\$0.00	\$0.00	\$206.95	\$0.00	\$4,345.91	\$0.00	\$367.38	\$0.00	-\$0.07	\$3,978.60
10043	Oficial Electricista B	\$4,138.96	\$0.00	\$0.00	\$0.00	\$0.00	\$206.95	\$0.00	\$4,345.91	\$0.00	\$367.38	\$0.00	-\$0.07	\$3,978.60
10049	Oficial Electricista B	\$4,138.96	\$0.00	\$0.00	\$0.00	\$0.00	\$206.95	\$0.00	\$4,345.91	\$0.00	\$367.38	\$0.00	-\$0.07	\$3,978.60
10101	Auxiliar de Obra C	\$2,716.85	\$0.00	\$0.00	\$0.00	\$0.00	\$135.84	\$0.00	\$2,852.69	\$0.00	\$42.85	\$0.00	\$0.04	\$2,809.80
10102	Auxiliar de Obra C	\$571.97	\$0.00	\$11.75	\$0.00	\$29.38	\$28.60	\$0.00	\$641.70	\$0.00	\$0.00	\$0.00	-\$0.10	\$641.80
10103	Auxiliar de Obra C	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10104	Auxiliar de Obra C	\$2,716.85	\$0.00	\$0.00	\$0.00	\$0.00	\$135.84	\$0.00	\$2,852.69	\$0.00	\$42.85	\$0.00	\$0.04	\$2,809.80
10105	Auxiliar de Obra C	\$2,716.85	\$0.00	\$0.00	\$0.00	\$0.00	\$135.84	\$0.00	\$2,852.69	\$0.00	\$42.85	\$0.00	\$0.04	\$2,809.80
10106	Auxiliar de Obra C	\$2,716.85	\$0.00	\$0.00	\$0.00	\$0.00	\$135.84	\$0.00	\$2,852.69	\$0.00	\$42.85	\$0.00	\$0.04	\$2,809.80
10108	Auxiliar de Obra C	\$2,716.85	\$0.00	\$0.00	\$0.00	\$0.00	\$135.84	\$0.00	\$2,852.69	\$0.00	\$42.85	\$0.00	\$0.04	\$2,809.80
10109	Auxiliar de Obra C	\$2,716.85	\$0.00	\$0.00	\$0.00	\$0.00	\$135.84	\$0.00	\$2,852.69	\$0.00	\$42.85	\$0.00	\$0.04	\$2,809.80
10110	Auxiliar de Obra C	\$2,716.85	\$0.00	\$0.00	\$0.00	\$0.00	\$135.84	\$0.00	\$2,852.69	\$0.00	\$42.85	\$0.00	\$0.04	\$2,809.80
10111	Auxiliar de Obra C	\$2,716.85	\$0.00	\$0.00	\$0.00	\$0.00	\$135.84	\$0.00	\$2,852.69	\$0.00	\$42.85	\$0.00	\$0.04	\$2,809.80
10112	Auxiliar de Obra C	\$2,180.63	\$0.00	\$0.00	\$0.00	\$0.00	\$109.03	\$0.00	\$2,289.66	\$0.00	\$13.59	\$0.00	\$0.07	\$2,276.00
10113	Auxiliar de Obra C	\$2,716.85	\$0.00	\$0.00	\$0.00	\$0.00	\$135.84	\$0.00	\$2,852.69	\$0.00	\$42.85	\$0.00	\$0.04	\$2,809.80
10114	Auxiliar de Obra C	\$2,716.85	\$0.00	\$0.00	\$0.00	\$0.00	\$135.84	\$0.00	\$2,852.69	\$0.00	\$42.85	\$0.00	\$0.04	\$2,809.80
10115	Auxiliar de Obra C	\$2,716.85	\$0.00	\$0.00	\$0.00	\$0.00	\$135.84	\$0.00	\$2,852.69	\$0.00	\$42.85	\$0.00	\$0.04	\$2,809.80

10116	Auxiliar de Obra C	\$2,716.85	\$0.00	\$0.00	\$0.00	\$0.00	\$135.84	\$0.00	\$2,852.69	\$0.00	\$42.85	\$0.00	\$0.04	\$2,809.80
10117	Auxiliar de Obra C	\$2,716.85	\$0.00	\$0.00	\$0.00	\$0.00	\$135.84	\$0.00	\$2,852.69	\$0.00	\$42.85	\$0.00	\$0.04	\$2,809.80
10118	Auxiliar de Obra C	\$2,716.85	\$0.00	\$0.00	\$0.00	\$0.00	\$135.84	\$0.00	\$2,852.69	\$0.00	\$42.85	\$0.00	\$0.04	\$2,809.80
10119	Auxiliar de Obra C	\$2,716.85	\$0.00	\$0.00	\$0.00	\$0.00	\$135.84	\$0.00	\$2,852.69	\$0.00	\$42.85	\$0.00	\$0.04	\$2,809.80
10120	Auxiliar de Obra C	\$2,716.85	\$0.00	\$0.00	\$0.00	\$0.00	\$135.84	\$0.00	\$2,852.69	\$0.00	\$42.85	\$0.00	\$0.04	\$2,809.80
10121	Auxiliar de Obra C	\$2,001.89	\$0.00	\$0.00	\$0.00	\$0.00	\$100.09	\$0.00	\$2,101.98	\$0.00	\$0.00	\$0.00	-\$0.02	\$2,102.00
10122	Auxiliar de Obra C	\$1,823.15	\$0.00	\$0.00	\$0.00	\$0.00	\$91.16	\$0.00	\$1,914.31	\$0.00	\$0.00	\$0.00	-\$0.09	\$1,914.40
10123	Auxiliar de Obra C	\$1,823.15	\$0.00	\$0.00	\$0.00	\$0.00	\$91.16	\$0.00	\$1,914.31	\$0.00	\$0.00	\$0.00	-\$0.09	\$1,914.40
Total Depto		\$137,287.45	\$0.00	\$543.56	\$51.42	\$1,355.28	\$6,864.32	\$0.00	\$146,102.03	\$0.00	\$5,485.44	\$0.00	-\$0.61	\$140,617.20
Departamento 14 Taquillas														
10201	Jefe de Departamento de Taquillas	\$10,319.58	\$0.00	\$0.00	\$0.00	\$0.00	\$515.98	\$0.00	\$10,835.56	\$0.00	\$1,649.70	\$0.00	-\$0.14	\$9,186.00
10203	Taquillero	\$3,253.56	\$2,354.55	\$0.00	\$0.00	\$0.00	\$162.68	\$117.73	\$5,888.52	\$0.00	\$179.13	\$0.00	-\$0.01	\$5,709.40
10204	Taquillero	\$3,253.56	\$2,354.55	\$0.00	\$0.00	\$0.00	\$162.68	\$117.73	\$5,888.52	\$0.00	\$179.13	\$0.00	-\$0.01	\$5,709.40
10205	Supervisor de Rehilete	\$3,253.56	\$0.00	\$0.00	\$0.00	\$0.00	\$162.68	\$0.00	\$3,416.24	\$0.00	\$121.79	\$0.00	-\$0.15	\$3,294.60
10206	Operador de Rehilete	\$2,185.30	\$0.00	\$0.00	\$0.00	\$0.00	\$109.27	\$0.00	\$2,294.57	\$0.00	\$0.00	\$0.00	-\$0.03	\$2,294.60
10207	Taquillero	\$3,253.56	\$0.00	\$0.00	\$0.00	\$0.00	\$162.68	\$0.00	\$3,416.24	\$0.00	\$121.79	\$30.00	-\$0.15	\$3,264.60
10208	Operador de Rehilete	\$2,185.30	\$0.00	\$0.00	\$0.00	\$0.00	\$109.27	\$0.00	\$2,294.57	\$0.00	\$0.00	\$0.00	-\$0.03	\$2,294.60
10209	Operador de Rehilete	\$2,041.53	\$0.00	\$0.00	\$0.00	\$0.00	\$102.08	\$0.00	\$2,143.61	\$0.00	\$0.00	\$0.00	\$0.01	\$2,143.60
10210	Operador de Rehilete	\$603.83	\$0.00	\$11.82	\$0.00	\$29.46	\$30.19	\$0.00	\$675.30	\$0.00	\$0.00	\$0.00	\$0.10	\$675.20
10211	Taquillero	\$3,253.56	\$0.00	\$0.00	\$0.00	\$0.00	\$162.68	\$0.00	\$3,416.24	\$0.00	\$121.79	\$0.00	-\$0.15	\$3,294.60
10212	Operador de Rehilete	\$2,185.30	\$0.00	\$0.00	\$0.00	\$0.00	\$109.27	\$0.00	\$2,294.57	\$0.00	\$0.00	\$0.00	-\$0.03	\$2,294.60
10213	Supervisor de Taquillas	\$3,623.98	\$0.00	\$0.00	\$0.00	\$0.00	\$181.20	\$0.00	\$3,805.18	\$0.00	\$180.06	\$0.00	-\$0.08	\$3,625.20
10214	Taquillero	\$3,253.56	\$0.00	\$0.00	\$0.00	\$0.00	\$162.68	\$0.00	\$3,416.24	\$0.00	\$121.79	\$0.00	-\$0.15	\$3,294.60
10215	Operador de Rehilete	\$2,185.30	\$0.00	\$0.00	\$0.00	\$0.00	\$109.27	\$0.00	\$2,294.57	\$0.00	\$0.00	\$0.00	-\$0.03	\$2,294.60
10216	Supervisor de Taquillas	\$3,623.98	\$0.00	\$0.00	\$0.00	\$0.00	\$181.20	\$0.00	\$3,805.18	\$0.00	\$180.06	\$0.00	-\$0.08	\$3,625.20
10217	Taquillero	\$3,253.56	\$0.00	\$0.00	\$0.00	\$0.00	\$162.68	\$0.00	\$3,416.24	\$0.00	\$121.79	\$0.00	-\$0.15	\$3,294.60
10218	Taquillero	\$3,253.56	\$0.00	\$0.00	\$0.00	\$0.00	\$162.68	\$0.00	\$3,416.24	\$0.00	\$121.79	\$0.00	-\$0.15	\$3,294.60
10219	Taquillero	\$3,253.56	\$0.00	\$0.00	\$0.00	\$0.00	\$162.68	\$0.00	\$3,416.24	\$0.00	\$121.79	\$0.00	-\$0.15	\$3,294.60
10220	Taquillero	\$3,253.56	\$0.00	\$0.00	\$0.00	\$0.00	\$162.68	\$0.00	\$3,416.24	\$0.00	\$121.79	\$70.00	-\$0.15	\$3,224.60
10221	Taquillero	\$3,253.56	\$0.00	\$0.00	\$0.00	\$0.00	\$162.68	\$0.00	\$3,416.24	\$0.00	\$121.79	\$250.00	-\$0.15	\$3,044.60
10222	Taquillero	\$3,253.56	\$0.00	\$0.00	\$0.00	\$0.00	\$162.68	\$0.00	\$3,416.24	\$0.00	\$121.79	\$0.00	-\$0.15	\$3,294.60
10224	Taquillero	\$3,253.56	\$0.00	\$0.00	\$0.00	\$0.00	\$162.68	\$0.00	\$3,416.24	\$0.00	\$121.79	\$0.00	-\$0.15	\$3,294.60
10225	Taquillero	\$3,253.56	\$0.00	\$0.00	\$0.00	\$0.00	\$162.68	\$0.00	\$3,416.24	\$0.00	\$121.79	\$500.00	-\$0.15	\$2,794.60
10227	Taquillero	\$3,253.56	\$0.00	\$0.00	\$0.00	\$0.00	\$162.68	\$0.00	\$3,416.24	\$0.00	\$121.79	\$0.00	-\$0.15	\$3,294.60
10228	Taquillero	\$3,253.56	\$0.00	\$0.00	\$0.00	\$0.00	\$162.68	\$0.00	\$3,416.24	\$0.00	\$121.79	\$0.00	-\$0.15	\$3,294.60
10229	Taquillero	\$3,253.56	\$0.00	\$0.00	\$0.00	\$0.00	\$162.68	\$0.00	\$3,416.24	\$0.00	\$121.79	\$0.00	-\$0.15	\$3,294.60
10230	Taquillero	\$3,253.56	\$0.00	\$0.00	\$0.00	\$0.00	\$162.68	\$0.00	\$3,416.24	\$0.00	\$121.79	\$0.00	-\$0.15	\$3,294.60
10231	Supervisor de Rehilete	\$3,253.56	\$0.00	\$0.00	\$0.00	\$0.00	\$162.68	\$0.00	\$3,416.24	\$0.00	\$121.79	\$0.00	-\$0.15	\$3,294.60
10232	Taquillero	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10233	Operador de Rehilete	\$2,185.30	\$0.00	\$0.00	\$0.00	\$0.00	\$109.27	\$0.00	\$2,294.57	\$0.00	\$0.00	\$0.00	-\$0.03	\$2,294.60
10234	Operador de Rehilete	\$2,185.30	\$0.00	\$0.00	\$0.00	\$0.00	\$109.27	\$0.00	\$2,294.57	\$0.00	\$0.00	\$0.00	-\$0.03	\$2,294.60
10235	Operador de Rehilete	\$2,185.30	\$0.00	\$0.00	\$0.00	\$0.00	\$109.27	\$0.00	\$2,294.57	\$0.00	\$0.00	\$0.00	-\$0.03	\$2,294.60
10236	Operador de Rehilete	\$603.83	\$0.00	\$11.82	\$0.00	\$29.46	\$30.19	\$0.00	\$675.30	\$0.00	\$0.00	\$0.00	\$0.10	\$675.20
10237	Taquillero	\$3,253.56	\$0.00	\$0.00	\$0.00	\$0.00	\$162.68	\$0.00	\$3,416.24	\$0.00	\$121.79	\$0.00	-\$0.15	\$3,294.60

10238	Taquillero	\$3,253.56	\$0.00	\$0.00	\$0.00	\$0.00	\$162.68	\$0.00	\$3,416.24	\$0.00	\$121.79	\$70.00	-\$0.15	\$3,224.60
10239	Supervisor de Taquillas	\$3,623.98	\$0.00	\$0.00	\$0.00	\$0.00	\$181.20	\$0.00	\$3,805.18	\$0.00	\$180.06	\$0.00	-\$0.08	\$3,625.20
10240	Taquillero	\$3,253.56	\$0.00	\$0.00	\$0.00	\$0.00	\$162.68	\$0.00	\$3,416.24	\$0.00	\$121.79	\$0.00	-\$0.15	\$3,294.60
10241	Taquillero	\$3,253.56	\$0.00	\$0.00	\$0.00	\$0.00	\$162.68	\$0.00	\$3,416.24	\$0.00	\$121.79	\$0.00	-\$0.15	\$3,294.60
10242	Operador de Rehilete	\$2,185.30	\$0.00	\$0.00	\$0.00	\$0.00	\$109.27	\$0.00	\$2,294.57	\$0.00	\$0.00	\$0.00	-\$0.03	\$2,294.60
10243	Taquillero	\$3,253.56	\$0.00	\$0.00	\$0.00	\$0.00	\$162.68	\$0.00	\$3,416.24	\$0.00	\$121.79	\$0.00	-\$0.15	\$3,294.60
10244	Taquillero	\$3,253.56	\$0.00	\$0.00	\$0.00	\$0.00	\$162.68	\$0.00	\$3,416.24	\$0.00	\$121.79	\$50.00	-\$0.15	\$3,244.60
10245	Taquillero	\$3,253.56	\$0.00	\$0.00	\$0.00	\$0.00	\$162.68	\$0.00	\$3,416.24	\$0.00	\$121.79	\$565.00	-\$0.15	\$2,729.60
10246	Supervisor de Taquillas	\$3,623.98	\$0.00	\$0.00	\$0.00	\$0.00	\$181.20	\$0.00	\$3,805.18	\$0.00	\$180.06	\$0.00	-\$0.08	\$3,625.20
10247	Taquillero	\$3,253.26	\$0.00	\$0.00	\$0.00	\$0.00	\$162.66	\$0.00	\$3,415.92	\$0.00	\$121.76	\$0.00	-\$0.04	\$3,294.20
10248	Taquillero	\$3,253.56	\$0.00	\$0.00	\$0.00	\$0.00	\$162.68	\$0.00	\$3,416.24	\$0.00	\$121.79	\$0.00	-\$0.15	\$3,294.60
10249	Supervisor de Rehilete	\$3,253.56	\$0.00	\$0.00	\$0.00	\$0.00	\$162.68	\$0.00	\$3,416.24	\$0.00	\$121.79	\$0.00	-\$0.15	\$3,294.60
10250	Taquillero	\$3,253.56	\$0.00	\$0.00	\$0.00	\$0.00	\$162.68	\$0.00	\$3,416.24	\$0.00	\$121.79	\$0.00	-\$0.15	\$3,294.60
10251	Taquillero	\$3,253.56	\$0.00	\$0.00	\$0.00	\$0.00	\$162.68	\$0.00	\$3,416.24	\$0.00	\$121.79	\$0.00	-\$0.15	\$3,294.60
10252	Taquillero	\$3,039.51	\$0.00	\$0.00	\$0.00	\$0.00	\$151.98	\$0.00	\$3,191.49	\$0.00	\$106.84	\$0.00	-\$0.15	\$3,084.80
10253	Operador de Rehilete	\$2,185.30	\$0.00	\$0.00	\$0.00	\$0.00	\$109.27	\$0.00	\$2,294.57	\$0.00	\$0.00	\$0.00	-\$0.03	\$2,294.60
10254	Operador de Rehilete	\$2,185.30	\$0.00	\$0.00	\$0.00	\$0.00	\$109.27	\$0.00	\$2,294.57	\$0.00	\$0.00	\$0.00	-\$0.03	\$2,294.60
10255	Supervisor de Rehilete	\$3,253.56	\$0.00	\$0.00	\$0.00	\$0.00	\$162.68	\$0.00	\$3,416.24	\$0.00	\$121.79	\$0.00	-\$0.15	\$3,294.60
10256	Operador de Rehilete	\$2,185.30	\$0.00	\$0.00	\$0.00	\$0.00	\$109.27	\$0.00	\$2,294.57	\$0.00	\$0.00	\$0.00	-\$0.03	\$2,294.60
10258	Taquillero	\$3,253.56	\$0.00	\$0.00	\$0.00	\$0.00	\$162.68	\$0.00	\$3,416.24	\$0.00	\$121.79	\$0.00	-\$0.15	\$3,294.60
10259	Taquillero	\$3,253.56	\$0.00	\$0.00	\$0.00	\$0.00	\$162.68	\$0.00	\$3,416.24	\$0.00	\$121.79	\$0.00	-\$0.15	\$3,294.60
10260	Taquillero	\$3,253.56	\$0.00	\$0.00	\$0.00	\$0.00	\$162.68	\$0.00	\$3,416.24	\$0.00	\$121.79	\$0.00	\$0.05	\$3,294.40
10261	Tecnico Administrativo B	\$4,237.86	\$0.00	\$0.00	\$0.00	\$0.00	\$211.89	\$0.00	\$4,449.75	\$0.00	\$383.21	\$0.00	-\$0.06	\$4,066.60
10262	Operador de Rehilete	\$1,466.45	\$0.00	\$0.00	\$0.00	\$0.00	\$73.32	\$0.00	\$1,539.77	\$0.00	\$0.00	\$0.00	-\$0.03	\$1,539.80
10263	Operador de Rehilete	\$1,610.22	\$0.00	\$0.00	\$0.00	\$0.00	\$80.51	\$0.00	\$1,690.73	\$0.00	\$0.00	\$0.00	-\$0.07	\$1,690.80
Total Depto		\$176,331.33	\$4,709.10	\$23.64	\$0.00	\$58.92	\$8,816.69	\$235.46	\$190,175.14	\$0.00	\$7,237.29	\$1,535.00	-\$5.55	\$181,408.40
Departamento 16 Direccion de Espectaculos														
10040	Auxiliar Administrativo C	\$3,819.91	\$0.00	\$0.00	\$0.00	\$0.00	\$191.00	\$0.00	\$4,010.91	\$0.00	\$316.34	\$0.00	-\$0.03	\$3,694.60
Total Depto		\$3,819.91	\$0.00	\$0.00	\$0.00	\$0.00	\$191.00	\$0.00	\$4,010.91	\$0.00	\$316.34	\$0.00	-\$0.03	\$3,694.60
Departamento 17 Desfile														
10004	Oficial Calificado Herrero A	\$867.94	\$0.00	\$1,089.52	\$0.00	\$2,716.37	\$43.40	\$0.00	\$4,717.23	\$112.18	\$0.00	\$0.00	-\$0.08	\$4,682.20
10027	Oficial de Obra A	\$675.36	\$0.00	\$211.94	\$0.00	\$528.41	\$33.77	\$0.00	\$1,449.48	\$0.00	\$0.00	\$0.00	-\$0.12	\$1,449.60
Total Depto		\$1,543.30	\$0.00	\$1,301.46	\$0.00	\$3,244.78	\$77.17	\$0.00	\$6,166.71	\$112.18	\$0.00	\$0.00	-\$0.20	\$6,131.80
Departamento 18 Direccion de Comunicacion														
10038	Encargado de Medios	\$6,779.66	\$0.00	\$0.00	\$0.00	\$0.00	\$338.98	\$0.00	\$7,118.64	\$0.00	\$893.58	\$0.00	-\$0.14	\$6,225.20
Total Depto		\$6,779.66	\$0.00	\$0.00	\$0.00	\$0.00	\$338.98	\$0.00	\$7,118.64	\$0.00	\$893.58	\$0.00	-\$0.14	\$6,225.20
Departamento 20 Direccion de Mercadotecnia														
10051	Auxiliar Operativo C	\$4,184.71	\$0.00	\$0.00	\$0.00	\$0.00	\$209.24	\$0.00	\$4,393.95	\$0.00	\$374.70	\$0.00	\$0.05	\$4,019.20

Total Depto														
		\$4,184.71	\$0.00	\$0.00	\$0.00	\$0.00	\$209.24	\$0.00	\$4,393.95	\$0.00	\$374.70	\$0.00	\$0.05	\$4,019.20
Departamento 22 Expositores														
10003	Supervisor de Stand	\$2,976.46	\$0.00	\$0.00	\$0.00	\$0.00	\$148.82	\$0.00	\$3,125.28	\$0.00	\$71.10	\$0.00	-\$0.02	\$3,054.20
10024	Responsable de Supervisores	\$3,875.70	\$0.00	\$0.00	\$0.00	\$0.00	\$193.78	\$0.00	\$4,069.48	\$0.00	\$325.26	\$0.00	\$0.02	\$3,744.20
10048	Supervisor de Stand	\$2,976.46	\$0.00	\$0.00	\$0.00	\$0.00	\$148.82	\$0.00	\$3,125.28	\$0.00	\$71.10	\$0.00	-\$0.02	\$3,054.20
10055	Supervisor de Stand	\$2,584.82	\$0.00	\$0.00	\$0.00	\$0.00	\$129.24	\$0.00	\$2,714.06	\$0.00	\$13.37	\$0.00	\$0.09	\$2,700.60
Total Depto														
		\$12,413.44	\$0.00	\$0.00	\$0.00	\$0.00	\$620.66	\$0.00	\$13,034.10	\$0.00	\$480.83	\$0.00	\$0.07	\$12,553.20
		=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
Total Gral.		\$545,050.52	\$4,709.10	\$1,889.16	\$51.42	\$4,710.08	\$27,252.49	\$235.46	\$583,898.23	\$112.18	\$25,770.94	\$1,535.00	-\$3.62	\$556,560.80