

Patronato de las Fiestas de Octubre de la ZMG (Base A)

REMUNERACIÓN PERSONAL BASE A

Periodo 21 al 21 Quincenal del 01/11/2016 al 15/11/2016

Código	Puesto	Sueldo	Apoyo Despensa	*TOTAL* *PERCEPCIONES*	I.S.R. (sp)	Ajuste al neto	*Otras* *Deducciones*	*TOTAL* *DEDUCCIONES*	*NETO*
Reg. Pat. IMSS: C1678696380									
Departamento 1 Direccion General									
20128	Director General	\$47,647.44	\$2,382.37	\$50,029.81	\$12,945.64	\$0.11	\$16,082.26	\$29,028.01	\$21,001.80
20132	Asistente C	\$6,879.82	\$343.99	\$7,223.81	\$922.27	\$0.09	\$2,123.45	\$3,045.81	\$4,178.00
20135	Asistente B	\$7,911.82	\$395.59	\$8,307.41	\$1,142.70	-\$0.08	\$4,866.39	\$6,009.01	\$2,298.40
20149	Secretaria C	\$6,019.40	\$300.97	\$6,320.37	\$738.48	\$0.06	\$2,030.23	\$2,768.77	\$3,551.60
Total Depto		\$68,458.48	\$3,422.92	\$71,881.40	\$15,749.09	\$0.18	\$25,102.33	\$40,851.60	\$31,029.80
Departamento 3 Canica Azul									
20084	Encargada de Canica Azul	\$12,555.51	\$627.78	\$13,183.29	\$2,184.43	-\$0.02	\$3,163.88	\$5,348.29	\$7,835.00
Total Depto		\$12,555.51	\$627.78	\$13,183.29	\$2,184.43	-\$0.02	\$3,163.88	\$5,348.29	\$7,835.00
Departamento 4 Festival Cultural									
20109	Secretaria B	\$6,433.66	\$321.68	\$6,755.34	\$826.97	-\$0.11	\$2,884.88	\$3,711.74	\$3,043.60
Total Depto		\$6,433.66	\$321.68	\$6,755.34	\$826.97	-\$0.11	\$2,884.88	\$3,711.74	\$3,043.60
Departamento 5 Direccion Administrativa									
20010	Asistente C	\$8,599.70	\$429.99	\$9,029.69	\$1,289.63	\$0.09	\$3,855.97	\$5,145.69	\$3,884.00
20081	Tecnico Administrativo A	\$5,804.97	\$290.25	\$6,095.22	\$692.68	-\$0.04	\$2,603.58	\$3,296.22	\$2,799.00
20140	Director Administrativo	\$27,308.32	\$1,365.42	\$28,673.74	\$6,377.15	-\$0.07	\$6,429.46	\$12,806.54	\$15,867.20
Total Depto		\$41,712.99	\$2,085.66	\$43,798.65	\$8,359.46	-\$0.02	\$12,889.01	\$21,248.45	\$22,550.20
Departamento 6 Contabilidad									
20036	Tecnico Especializado Contable	\$10,500.91	\$525.05	\$11,025.96	\$1,701.19	\$0.05	\$6,458.92	\$8,160.16	\$2,865.80
20145	Jefe del Departamento de Contabilidad	\$20,639.19	\$1,031.96	\$21,671.15	\$4,376.41	\$0.08	\$10,707.86	\$15,084.35	\$6,586.80
Total Depto		\$31,140.10	\$1,557.01	\$32,697.11	\$6,077.60	\$0.13	\$17,166.78	\$23,244.51	\$9,452.60

Departamento 7 Coordinación de Recursos Humanos

20110	Asistente B	\$7,907.85	\$395.39	\$8,303.24	\$1,141.85	\$0.10	\$4,863.69	\$6,005.64	\$2,297.60
20154	Coordinador de Recursos Humanos	\$14,466.35	\$723.32	\$15,189.67	\$2,633.86	\$0.09	\$8,897.12	\$11,531.07	\$3,658.60
Total Depto		\$22,374.20	\$1,118.71	\$23,492.91	\$3,775.71	\$0.19	\$13,760.81	\$17,536.71	\$5,956.20

Departamento 8 Adquisiciones

20045	Asistente C	\$7,008.97	\$350.45	\$7,359.42	\$949.85	\$0.10	\$3,730.67	\$4,680.62	\$2,678.80
20153	Jefe del Departamento de Adquisiciones	\$15,118.23	\$755.91	\$15,874.14	\$2,787.18	-\$0.04	\$4,889.60	\$7,676.74	\$8,197.40
Total Depto		\$22,127.20	\$1,106.36	\$23,233.56	\$3,737.03	\$0.06	\$8,620.27	\$12,357.36	\$10,876.20

Departamento 9 Juridico

20158	Jefe del Departamento Juridico	\$14,487.73	\$724.39	\$15,212.12	\$2,638.89	-\$0.06	\$1,666.09	\$4,304.92	\$10,907.20
Total Depto		\$14,487.73	\$724.39	\$15,212.12	\$2,638.89	-\$0.06	\$1,666.09	\$4,304.92	\$10,907.20

Departamento 10 Direccion Operativa

20076	Asistente C	\$7,173.69	\$358.68	\$7,532.37	\$985.04	-\$0.04	\$2,949.97	\$3,934.97	\$3,597.40
20119	Auxiliar Operativo A	\$7,171.15	\$358.56	\$7,529.71	\$984.49	\$0.13	\$2,171.69	\$3,156.31	\$4,373.40
20155	Director Operativo	\$17,243.49	\$862.17	\$18,105.66	\$3,357.70	-\$0.04	\$1,983.00	\$5,340.66	\$12,765.00
Total Depto		\$31,588.33	\$1,579.41	\$33,167.74	\$5,327.23	\$0.05	\$7,104.66	\$12,431.94	\$20,735.80

Departamento 11 Mantenimiento

20005	Jefe del Departamento de Mantenimiento	\$14,466.14	\$723.31	\$15,189.45	\$2,633.81	-\$0.17	\$1,663.61	\$4,297.25	\$10,892.20
20051	Oficial Calificado Electricista B	\$6,564.06	\$328.20	\$6,892.26	\$854.82	\$0.08	\$3,975.76	\$4,830.66	\$2,061.60
20052	Encargado del area de Electricidad	\$8,554.96	\$427.75	\$8,982.71	\$1,280.08	\$0.15	\$5,264.88	\$6,545.11	\$2,437.60
20053	Oficial de Obra A	\$4,666.24	\$233.31	\$4,899.55	\$463.73	\$0.04	\$2,870.18	\$3,333.95	\$1,565.60
20056	Encargado del area de Mantenimiento	\$8,554.96	\$427.75	\$8,982.71	\$1,280.08	\$0.02	\$4,423.81	\$5,703.91	\$3,278.80
20064	Oficial Calificado Herrero A	\$4,552.83	\$227.64	\$4,780.47	\$443.41	\$0.08	\$523.58	\$967.07	\$3,813.40
Total Depto		\$47,359.19	\$2,367.96	\$49,727.15	\$6,955.93	\$0.20	\$18,721.82	\$25,677.95	\$24,049.20

Departamento 12 Seguridad y Proteccion Civil

Jefe del Departamento de Seguridad y									
20106	Proteccion Civil	\$12,555.51	\$627.78	\$13,183.29	\$2,184.43	\$0.07	\$6,065.79	\$8,250.29	\$4,933.00
20127	Auxiliar de Seguridad A	\$4,553.31	\$227.67	\$4,780.98	\$443.49	-\$0.14	\$2,041.63	\$2,484.98	\$2,296.00
Total Depto		\$17,108.82	\$855.45	\$17,964.27	\$2,627.92	-\$0.07	\$8,107.42	\$10,735.27	\$7,229.00

Departamento 13 Sistemas

20136	Jefe del Departamento de Sistemas	\$10,319.68	\$515.98	\$10,835.66	\$1,658.56	-\$0.16	\$2,899.06	\$4,557.46	\$6,278.20
Total Depto		\$10,319.68	\$515.98	\$10,835.66	\$1,658.56	-\$0.16	\$2,899.06	\$4,557.46	\$6,278.20

Departamento 16 Direccion de Espectaculos									
20144	Director de Espectaculos	\$21,000.01	\$1,050.00	\$22,050.01	\$4,484.66	\$0.13	\$11,522.22	\$16,007.01	\$6,043.00
20157	Asistente A	\$8,599.70	\$429.99	\$9,029.69	\$1,289.63	\$0.08	\$2,029.18	\$3,318.89	\$5,710.80
Total Depto		-----	-----	-----	-----	-----	-----	-----	-----
		\$29,599.71	\$1,479.99	\$31,079.70	\$5,774.29	\$0.21	\$13,551.40	\$19,325.90	\$11,753.80
Departamento 17 Desfile									
20065	Encargado de Diseño de Carros Alegoricos	\$12,555.51	\$627.78	\$13,183.29	\$2,184.43	-\$0.02	\$5,629.88	\$7,814.29	\$5,369.00
	Encargado de Produccion de Carros								
20094	Alegoricos	\$10,235.01	\$511.75	\$10,746.76	\$1,638.94	-\$0.01	\$3,268.03	\$4,906.96	\$5,839.80
Total Depto		-----	-----	-----	-----	-----	-----	-----	-----
		\$22,790.52	\$1,139.53	\$23,930.05	\$3,823.37	-\$0.03	\$8,897.91	\$12,721.25	\$11,208.80
Departamento 18 Direccion de Comunicacion									
20134	Directora de Comunicación	\$19,425.08	\$971.25	\$20,396.33	\$4,012.18	\$0.03	\$11,946.92	\$15,959.13	\$4,437.20
20138	Encargada de Publicidad	\$9,058.33	\$452.92	\$9,511.25	\$1,387.60	\$0.00	\$4,069.25	\$5,456.85	\$4,054.40
20159	Secretaria C	\$6,019.20	\$300.96	\$6,320.16	\$738.44	-\$0.09	\$692.21	\$1,430.56	\$4,889.60
Total Depto		-----	-----	-----	-----	-----	-----	-----	-----
		\$34,502.61	\$1,725.13	\$36,227.74	\$6,138.22	-\$0.06	\$16,708.38	\$22,846.54	\$13,381.20
Departamento 19 Relaciones Publicas									
	Jefa del Departamento de Relaciones								
20137	Publicas	\$15,119.03	\$755.95	\$15,874.98	\$2,787.37	-\$0.07	\$5,938.68	\$8,725.98	\$7,149.00
Total Depto		-----	-----	-----	-----	-----	-----	-----	-----
		\$15,119.03	\$755.95	\$15,874.98	\$2,787.37	-\$0.07	\$5,938.68	\$8,725.98	\$7,149.00
Departamento 20 Direccion de Mercadotecnia									
	Director de Mercadotecnia y								
20143	Comercializacion	\$19,425.08	\$971.25	\$20,396.33	\$4,012.18	-\$0.13	\$7,629.88	\$11,641.93	\$8,754.40
20147	Jefe del Departamento de Logistica	\$10,319.68	\$515.98	\$10,835.66	\$1,658.56	\$0.01	\$5,129.29	\$6,787.86	\$4,047.80
Total Depto		-----	-----	-----	-----	-----	-----	-----	-----
		\$29,744.76	\$1,487.23	\$31,231.99	\$5,670.74	-\$0.12	\$12,759.17	\$18,429.79	\$12,802.20
Departamento 22 Coordinación de Expositores									
20008	Asistente A	\$8,599.60	\$429.98	\$9,029.58	\$1,289.61	\$0.06	\$5,038.11	\$6,327.78	\$2,701.80
20129	Coordinadora de Expositores	\$15,119.03	\$755.95	\$15,874.98	\$2,787.37	-\$0.07	\$2,572.68	\$5,359.98	\$10,515.00
Total Depto		-----	-----	-----	-----	-----	-----	-----	-----
		\$23,718.63	\$1,185.93	\$24,904.56	\$4,076.98	-\$0.01	\$7,610.79	\$11,687.76	\$13,216.80
Total Gral.		=====	=====	=====	=====	=====	=====	=====	=====
		\$481,141.15	\$24,057.07	\$505,198.22	\$88,189.79	\$0.29	\$187,553.34	\$275,743.42	\$229,454.80