

Patronato de las Fiestas de Octubre de la ZMG (Base A)

REMUNERACIÓN PERSONAL BASE A

Periodo 22 al 22 Quincenal del 16/11/2016 al 30/11/2016

Código	Puesto	Sueldo	Vacaciones a tiempo	Prima de vacacione s a tiempo	Aguinaldo	Separación Unica	Prima de antigüedad	Apoyo Despensa	*TOTAL* *PERCEPCION ES*	I.S.R. Art142	I.S.R. (sp)	Ajuste al neto	I.S.R. finiquito	*Otras* *Deducciones *	*NETO*
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Reg. Pat. IMSS: C1678696380

Departamento 1 Direccion General

20128	Director General	\$47,647.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,382.37	\$50,029.81	\$0.00	\$12,945.64	-\$0.09	\$0.00	\$16,082.26	\$21,002.00
20132	Asistente C	\$6,879.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$343.99	\$7,223.81	\$0.00	\$922.27	\$0.09	\$0.00	\$2,123.45	\$4,178.00
20135	Asistente B	\$7,911.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$395.59	\$8,307.41	\$0.00	\$1,142.70	\$0.12	\$0.00	\$4,866.39	\$2,298.20
20149	Secretaria C	\$6,019.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.97	\$6,320.37	\$0.00	\$738.48	\$0.06	\$0.00	\$2,030.23	\$3,551.60
Total Depto		\$68,458.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,422.92	\$71,881.40	\$0.00	\$15,749.09	\$0.18	\$0.00	\$25,102.33	\$31,029.80

Departamento 3 Canica Azul

20084	Jefa del Proyecto Canica Azul	\$20,639.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,031.96	\$21,671.13	\$0.00	\$4,376.40	\$0.03	\$0.00	\$4,093.50	\$13,201.20
20160	Asistente C	\$7,171.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$358.56	\$7,529.77	\$0.00	\$984.51	-\$0.03	\$0.00	\$824.69	\$5,720.60
Total Depto		\$27,810.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,390.52	\$29,200.90	\$0.00	\$5,360.91	\$0.00	\$0.00	\$4,918.19	\$18,921.80

Departamento 4 Festival Cultural

20109	Secretaria B	\$6,433.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$321.68	\$6,755.34	\$0.00	\$826.97	\$0.09	\$0.00	\$2,884.88	\$3,043.40
Total Depto		\$6,433.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$321.68	\$6,755.34	\$0.00	\$826.97	\$0.09	\$0.00	\$2,884.88	\$3,043.40

Departamento 5 Direccion Administrativa

20010	Asistente A	\$8,599.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$429.99	\$9,029.69	\$0.00	\$1,289.63	-\$0.11	\$0.00	\$3,855.97	\$3,884.20
20081	Tecnico Administrativo A	\$5,804.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290.25	\$6,095.22	\$0.00	\$692.68	-\$0.04	\$0.00	\$2,603.58	\$2,799.00
20140	Director Administrativo	\$17,966.00	\$7,235.62	\$1,808.91	\$80,970.05	\$161,694.00	\$5,258.88	\$898.30	\$275,831.76	\$24,176.33	\$0.00	-\$0.07	\$34,119.50	\$0.00	\$217,536.00
20164	Director Administrativo	\$5,749.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$287.46	\$6,036.58	\$0.00	\$680.75	-\$0.06	\$0.00	\$628.09	\$4,727.80
Total Depto		\$38,119.79	\$7,235.62	\$1,808.91	\$80,970.05	\$161,694.00	\$5,258.88	\$1,906.00	\$296,993.25	\$24,176.33	\$2,663.06	-\$0.28	\$34,119.50	\$7,087.64	\$228,947.00

Departamento 6 Contabilidad

20036	Tecnico Especializado Contable	\$10,500.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$525.05	\$11,025.96	\$0.00	\$1,701.19	\$0.05	\$0.00	\$6,458.92	\$2,865.80
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20145	Jefe del Departamento de Contabilidad	\$20,639.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,031.96	\$21,671.15	\$0.00	\$4,376.41	-\$0.12	\$0.00	\$10,707.86	\$6,587.00
20165	Auxiliar Contable A	\$7,171.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$358.55	\$7,529.61	\$0.00	\$984.48	\$0.06	\$0.00	\$824.67	\$5,720.40
Total Depto		\$38,311.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,915.56	\$40,226.72	\$0.00	\$7,062.08	-\$0.01	\$0.00	\$17,991.45	\$15,173.20
Departamento 7 Coordinación de Recursos Humanos															
20110	Asistente B	\$7,907.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$395.39	\$8,303.24	\$0.00	\$1,141.85	-\$0.10	\$0.00	\$4,863.69	\$2,297.80
20154	Coordinador de Recursos Humanos	\$14,466.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$723.32	\$15,189.67	\$0.00	\$2,633.86	-\$0.11	\$0.00	\$8,897.12	\$3,658.80
Total Depto		\$22,374.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,118.71	\$23,492.91	\$0.00	\$3,775.71	-\$0.21	\$0.00	\$13,760.81	\$5,956.60
Departamento 8 Adquisiciones															
20045	Asistente C	\$7,008.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.45	\$7,359.42	\$0.00	\$949.85	-\$0.05	\$0.00	\$2,470.62	\$3,939.00
20153	Jefe del Departamento de Adquisiciones	\$15,118.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$755.91	\$15,874.14	\$0.00	\$2,787.18	-\$0.04	\$0.00	\$4,889.60	\$8,197.40
Total Depto		\$22,127.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,106.36	\$23,233.56	\$0.00	\$3,737.03	-\$0.09	\$0.00	\$7,360.22	\$12,136.40
Departamento 9 Juridico															
20158	Jefe del Departamento Juridico	\$14,487.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$724.39	\$15,212.12	\$0.00	\$2,638.89	-\$0.06	\$0.00	\$1,666.09	\$10,907.20
Total Depto		\$14,487.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$724.39	\$15,212.12	\$0.00	\$2,638.89	-\$0.06	\$0.00	\$1,666.09	\$10,907.20
Departamento 10 Direccion Operativa															
20076	Asistente C	\$7,173.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$358.68	\$7,532.37	\$0.00	\$985.04	-\$0.04	\$0.00	\$2,949.97	\$3,597.40
20119	Auxiliar Operativo A	\$7,171.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$358.56	\$7,529.71	\$0.00	\$984.49	-\$0.07	\$0.00	\$2,171.69	\$4,373.60
20155	Director Operativo	\$17,243.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$862.17	\$18,105.66	\$0.00	\$3,357.70	-\$0.04	\$0.00	\$1,983.00	\$12,765.00
Total Depto		\$31,588.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,579.41	\$33,167.74	\$0.00	\$5,327.23	-\$0.15	\$0.00	\$7,104.66	\$20,736.00
Departamento 11 Mantenimiento															
20005	Jefe del Departamento de Mantenimiento	\$14,466.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$723.31	\$15,189.45	\$0.00	\$2,633.82	\$0.02	\$0.00	\$1,663.61	\$10,892.00
20051	Oficial Calificado Electricista B	\$6,564.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$328.20	\$6,892.26	\$0.00	\$854.82	\$0.08	\$0.00	\$3,975.76	\$2,061.60
20052	Encargado del area de Electricidad	\$8,554.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$427.75	\$8,982.71	\$0.00	\$1,280.08	-\$0.05	\$0.00	\$5,264.88	\$2,437.80
20053	Oficial de Obra A	\$4,666.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$233.31	\$4,899.55	\$0.00	\$463.73	\$0.04	\$0.00	\$2,870.18	\$1,565.60
20056	Encargado del area de Mantenimiento	\$8,554.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$427.75	\$8,982.71	\$0.00	\$1,280.08	\$0.02	\$0.00	\$4,423.81	\$3,278.80
20064	Oficial Calificado Herrero A	\$4,552.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227.64	\$4,780.47	\$0.00	\$443.41	\$0.08	\$0.00	\$523.58	\$3,813.40
20162	Oficial Calificado A	\$5,922.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$296.10	\$6,218.17	\$0.00	\$717.69	\$0.04	\$0.00	\$681.04	\$4,819.40
20163	Intendente	\$4,139.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$206.96	\$4,346.07	\$0.00	\$371.29	-\$0.02	\$0.00	\$476.00	\$3,498.80
Total Depto		\$57,420.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,871.02	\$60,291.39	\$0.00	\$8,044.92	\$0.21	\$0.00	\$19,878.86	\$32,367.40
Departamento 12 Seguridad y Proteccion Civil															
	Jefe del Departamento de Seguridad y														
20106	Proteccion Civil	\$12,555.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$627.78	\$13,183.29	\$0.00	\$2,184.43	-\$0.13	\$0.00	\$6,065.79	\$4,933.20
20127	Auxiliar de Seguridad A	\$4,553.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227.67	\$4,780.98	\$0.00	\$443.49	\$0.06	\$0.00	\$2,041.63	\$2,295.80
Total Depto															

		\$17,108.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$855.45	\$17,964.27	\$0.00	\$2,627.92	-\$0.07	\$0.00	\$8,107.42	\$7,229.00
Departamento 13 Sistemas															
20136	Jefe del Departamento de Sistemas	\$10,319.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$515.98	\$10,835.66	\$0.00	\$1,658.56	\$0.04	\$0.00	\$2,899.06	\$6,278.00
Total Depto		\$10,319.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$515.98	\$10,835.66	\$0.00	\$1,658.56	\$0.04	\$0.00	\$2,899.06	\$6,278.00
Departamento 16 Direccion de Espectaculos															
20144	Director de Espectaculos	\$21,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050.00	\$22,050.01	\$0.00	\$4,484.66	-\$0.07	\$0.00	\$11,522.22	\$6,043.20
20157	Asistente A	\$8,599.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$429.99	\$9,029.69	\$0.00	\$1,289.63	\$0.08	\$0.00	\$2,029.18	\$5,710.80
Total Depto		\$29,599.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,479.99	\$31,079.70	\$0.00	\$5,774.29	\$0.01	\$0.00	\$13,551.40	\$11,754.00
Departamento 17 Desfile															
20065	Encargado de Diseño de Carros Alegoricos	\$12,555.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$627.78	\$13,183.29	\$0.00	\$2,184.43	-\$0.02	\$0.00	\$5,629.88	\$5,369.00
	Encargado de Produccion de Carros														
20094	Alegoricos	\$10,235.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$511.75	\$10,746.76	\$0.00	\$1,638.94	-\$0.01	\$0.00	\$3,268.03	\$5,839.80
Total Depto		\$22,790.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,139.53	\$23,930.05	\$0.00	\$3,823.37	-\$0.03	\$0.00	\$8,897.91	\$11,208.80
Departamento 18 Direccion de Comunicacion															
20134	Directora de Comunicación	\$19,425.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$971.25	\$20,396.33	\$0.00	\$4,012.18	\$0.03	\$0.00	\$11,946.92	\$4,437.20
20138	Encargada de Publicidad	\$9,058.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$452.92	\$9,511.25	\$0.00	\$1,387.60	\$0.00	\$0.00	\$4,069.25	\$4,054.40
20159	Secretaria C	\$6,019.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.96	\$6,320.16	\$0.00	\$738.44	\$0.11	\$0.00	\$692.21	\$4,889.40
Total Depto		\$34,502.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,725.13	\$36,227.74	\$0.00	\$6,138.22	\$0.14	\$0.00	\$16,708.38	\$13,381.00
Departamento 19 Relaciones Publicas															
	Jefa del Departamento de Relaciones														
20137	Publicas	\$15,119.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$755.95	\$15,874.98	\$0.00	\$2,787.37	\$0.13	\$0.00	\$5,938.68	\$7,148.80
Total Depto		\$15,119.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$755.95	\$15,874.98	\$0.00	\$2,787.37	\$0.13	\$0.00	\$5,938.68	\$7,148.80
Departamento 20 Direccion de Mercadotecnia															
	Director de Mercadotecnia y														
20143	Comercializacion	\$19,425.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$971.25	\$20,396.33	\$0.00	\$4,012.18	\$0.07	\$0.00	\$7,629.88	\$8,754.20
20147	Jefe del Departamento de Logistica	\$10,319.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$515.98	\$10,835.66	\$0.00	\$1,658.56	\$0.01	\$0.00	\$5,129.29	\$4,047.80
Total Depto		\$29,744.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,487.23	\$31,231.99	\$0.00	\$5,670.74	\$0.08	\$0.00	\$12,759.17	\$12,802.00
Departamento 22 Coordinación de Expositores															
20008	Asistente A	\$8,599.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$429.98	\$9,029.58	\$0.00	\$1,289.61	\$0.06	\$0.00	\$5,038.11	\$2,701.80
20129	Coordinadora de Expositores	\$15,119.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$755.95	\$15,874.98	\$0.00	\$2,787.37	\$0.13	\$0.00	\$2,572.68	\$10,514.80
Total Depto		\$23,718.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,185.93	\$24,904.56	\$0.00	\$4,076.98	\$0.19	\$0.00	\$7,610.79	\$13,216.60

Total Gral.	\$510,035.06	\$7,235.62	\$1,808.91	\$80,970.05	\$161,694.00	\$5,258.88	\$25,501.76	\$792,504.28	\$24,176.33	\$87,743.34	\$0.17	\$34,119.50	\$184,227.94	\$462,237.00
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