











SEL01	Lopez Gonzalez Jose Luis	\$4,871.40	\$1,380.23	\$0.00	\$0.00	\$0.00	\$6,251.63	-\$290.76	\$0.00	\$393.35	\$102.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102.59	\$6,149.04
SP021	Rosales Reyes Antonio	\$6,788.90	\$1,889.66	\$1,631.00	\$0.00	\$0.00	\$10,289.56	\$0.00	\$0.00	\$896.33	\$896.33	\$67.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33.34	\$519.80	\$0.00	\$0.00	\$1,517.15	\$8,772.41
SP022	Miguel	\$6,663.10	\$610.78	\$1,827.00	\$0.00	\$0.00	\$9,100.88	\$0.00	\$0.00	\$788.58	\$788.58	\$66.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33.34	\$519.80	\$0.00	\$0.00	\$1,408.36	\$7,692.52
SP14	Cano De La Cruz Margarito Felipe	\$4,871.10	\$1,339.55	\$0.00	\$0.00	\$0.00	\$6,210.65	-\$290.76	\$0.00	\$397.73	\$106.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106.97	\$6,103.68
<b>Total Depto</b>		<b>\$23,174.50</b>	<b>\$5,220.22</b>	<b>\$3,458.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$31,852.72</b>	<b>-\$681.52</b>	<b>\$0.00</b>	<b>\$2,475.99</b>	<b>\$1,894.47</b>	<b>\$134.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$66.68</b>	<b>\$1,039.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,135.07</b>	<b>\$28,717.65</b>
<b>Departamento 29 INTENDENCIA</b>																							
IT006	Virginia	\$7,582.30	\$0.00	\$0.00	\$0.00	\$0.00	\$7,582.30	\$0.00	\$0.00	\$582.30	\$582.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$582.30	\$7,000.00
IT007	Verduzco Garcia De Alba Maria Dolores	\$6,179.46	\$0.00	\$0.00	\$0.00	\$0.00	\$6,179.46	-\$250.20	\$0.00	\$429.66	\$179.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179.46	\$6,000.00
IT008	Morales Chavez Sahara	\$4,571.70	\$0.00	\$0.00	\$0.00	\$0.00	\$4,571.70	-\$349.56	-\$82.56	\$267.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$82.56	\$4,654.26
<b>Total Depto</b>		<b>\$18,333.46</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,333.46</b>	<b>-\$699.76</b>	<b>-\$82.56</b>	<b>\$1,278.98</b>	<b>\$761.76</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$679.20</b>	<b>\$17,654.26</b>
<b>Departamento 30 CONTRALORIA</b>																							
CT001	Hernandez Santana Juan Pablo	\$11,124.84	\$0.00	\$0.00	\$0.00	\$0.00	\$11,124.84	\$0.00	\$0.00	\$1,124.84	\$1,124.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,124.84	\$10,000.00
OP001	Magaña Ramirez Jose De Jesus	\$12,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,978.00	\$0.00	\$0.00	\$1,495.66	\$1,495.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,495.66	\$11,482.34
<b>Total Depto</b>		<b>\$24,102.84</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,102.84</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,620.50</b>	<b>\$2,620.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,620.50</b>	<b>\$21,482.34</b>
<b>Departamento 31 UNIDAD DE TRANSPARENCIA</b>																							
PR002	Rafael Feliciano Martha Elizabeth	\$8,715.90	\$0.00	\$0.00	\$0.00	\$0.00	\$8,715.90	\$0.00	\$0.00	\$715.88	\$715.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$715.88	\$8,000.02
<b>Total Depto</b>		<b>\$8,715.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,715.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$715.88</b>	<b>\$715.88</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$715.88</b>	<b>\$8,000.02</b>
<b>Departamento 32 SISTEMAS</b>																							
IN003	Chavez Alvarez Miguel	\$7,582.30	\$0.00	\$0.00	\$0.00	\$0.00	\$7,582.30	\$0.00	\$0.00	\$582.30	\$582.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$582.30	\$7,000.00
<b>Total Depto</b>		<b>\$7,582.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,582.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$582.30</b>	<b>\$582.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$582.30</b>	<b>\$7,000.00</b>
<b>Departamento 33 DARE</b>																							
SE003	Castillo Guzman Francisco	\$11,124.84	\$0.00	\$0.00	\$0.00	\$0.00	\$11,124.84	\$0.00	\$0.00	\$1,124.84	\$1,124.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,124.84	\$10,000.00
SE013	Victoria Gomez Juana Graciela	\$8,715.88	\$0.00	\$0.00	\$0.00	\$0.00	\$8,715.88	\$0.00	\$0.00	\$715.88	\$715.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$715.88	\$8,000.00
<b>Total Depto</b>		<b>\$19,840.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,840.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,840.72</b>	<b>\$1,840.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,840.72</b>	<b>\$18,000.00</b>
<b>Departamento 34 DESARROLLO URBANO</b>																							
OP002	Seda Vicente Jorge	\$8,715.88	\$0.00	\$0.00	\$0.00	\$0.00	\$8,715.88	\$0.00	\$0.00	\$715.88	\$715.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$715.88	\$8,000.00
<b>Total Depto</b>		<b>\$8,715.88</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,715.88</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$715.88</b>	<b>\$715.88</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$715.88</b>	<b>\$8,000.00</b>
<b>Total Gral.</b>		<b>\$1,664,226.35</b>	<b>\$65,503.33</b>	<b>\$81,489.00</b>	<b>\$11,222.10</b>	<b>\$0.00</b>	<b>\$1,822,440.78</b>	<b>-\$29,454.22</b>	<b>-\$7,545.72</b>	<b>\$173,232.32</b>	<b>\$151,323.76</b>	<b>\$2,825.42</b>	<b>\$5,800.00</b>	<b>\$227.58</b>	<b>\$2,977.83</b>	<b>-\$2,977.83</b>	<b>\$2,977.83</b>	<b>\$1,300.26</b>	<b>\$10,724.88</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$167,334.01</b>	<b>\$1,655,106.77</b>