

RESUMEN DE INGRESOS DEL EJERCICIO 2014

CUENTA		ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
	43030	1,294.65	3,396.56		287.55				565.02	217.96			
	43032	414.86					138.45						
	43033		52.00		256.12	151.40			104.00				
	43004	ALINEAMIENTO, DESIGNACIÓN DE NÚMERO OFICIAL E INSPECCIÓN											
	43040											1,599.60	
	43041	528.99	454.32	227.16	277.64	617.70	151.44	251.41	302.88	222.13	252.40	499.04	317.00
	43042						264.14					1,100.60	
	43049		499.52										
	43005	LICENCIAS DE CAMBIO DE RÉGIMEN DE PROPIEDAD Y URBANIZACIÓN											
	43050				336.80								
	43051		528.28		792.42			924.49	4,344.34	973.20	2,668.67	2,809.84	2,789.11
	43052	264.14		924.49				264.14				6,603.60	
	43007	SERVICIOS DE SANIDAD											
	43073	56.00				51.76							
	43009	AGUA POTABLE Y ALCANTARILLADO											
	43090	897,518.52	624,484.99	206,585.24	97,647.26	110,276.31	83,355.92	39,441.44	36,957.78	36,135.00	41,140.48	32,531.45	35,389.26
	43094	179,502.76	124,807.37	40,655.26	19,529.79	22,055.46	16,671.28	7,888.37	7,391.63	7,227.04	8,228.19	6,506.32	7,077.90
	43095	32,312.10	22,466.22	7,317.48	3,515.33	3,969.93	3,000.81	1,419.90	1,330.50	1,300.84	1,481.07	1,171.13	1,274.01
	43097	5,331.92	5,161.96	5,010.28	3,500.70	1,938.96	4,129.10	1,910.06	541.32	1,368.30	5,147.18	3,153.40	946.76
	43100	RASTRO											
	43110	43,661.25	34,231.50	29,230.20	32,028.75	29,982.15	27,876.40	33,562.80		37,878.15	23,074.50	9,809.70	41,446.65
	43120	2,044.00							22,446.00				
	43122	4,115.30	3,310.90	2,767.90	3,040.00	2,956.40	2,569.50	3,326.40	2,122.80	3,670.00	2,141.20	3,239.80	3,983.20
	43123	22,003.42	17,676.26	14,792.06	16,241.00	15,751.96	13,719.30	17,736.96	11,323.92	19,595.00	11,475.68	17,213.72	21,251.48
	43124	47,722.03	37,843.34	31,946.84	34,978.25	33,126.49	29,395.05	37,557.84	24,068.28	41,980.85	25,401.62	58,688.78	45,232.67
	43200	REGISTRO CIVIL											
	43210	279.00	93.00			186.00	301.00	1,165.00		222.50			
	43211	567.50	1,135.00	567.50	2,270.00	2,270.00	2,270.00				1,135.00	2,837.50	2,270.00
	43212	6,601.00	10,249.00	2,465.00	3,119.00	6,794.00	4,615.00	3,791.00	1,546.00	1,056.00	4,006.00	4,286.00	102.00
	43300	CERTIFICACIONES											
	43310	39,153.50	31,194.00	41,914.20	39,407.50	40,602.00	34,038.00	43,171.31	37,364.00	39,060.50	33,810.50	26,454.00	32,373.50
	43311	2,044.00	2,738.00	2,131.00	572.00	624.00	900.00	728.00	1,022.00	416.00	745.00	624.00	866.00
	43312					3,300.60							65.45
	43400	SERVICIOS DE CATASTRO											
	43420	2,000.80	3,732.80	3,558.90	2,550.50	1,479.35	2,043.00	2,439.35	5,691.75	2,814.70	2,197.70	1,546.95	2,436.55
	43421	50.75	50.75	660.30	304.50	101.50		101.50	101.50	88.95	563.35	776.00	457.85
	43422	4,249.10	2,753.30	1,877.25	1,877.25	2,252.70	1,501.80	1,877.25	2,628.15	2,723.06	2,377.85	2,002.40	1,501.80
	43423	9,537.80	14,345.01	4,851.93	18,047.89	4,483.98	8,794.29	9,145.60	10,509.43	31,710.47	6,032.42	9,542.57	12,270.11
	43424	476.60	834.05	595.75	595.75	476.60	119.15	671.60	834.05	714.90	595.75	357.45	119.15
	44000	OTROS DERECHOS											
	44100	DERECHOS NO ESPECIFICADOS											
	44120	1,930.50	2,958.50	2,673.00	2,392.50	2,095.50	1,782.00	1,944.00	2,967.00	1,287.00	1,534.50	2,640.00	3,151.50
	44130	148.50											
	44190	198.00											
	45000	ACCESORIOS DE LOS DERECHOS											
	45100	RECARGOS											
	45110	11,660.25	12,531.81	5,227.37	5,110.73	8,398.27	8,730.85	4,479.31	4,652.99	4,471.67	3,614.00	1,841.49	2,695.66
	45200	MULTAS											
	45210								19,840.00				

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CUENTA			ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
45400	GASTOS DE EJECUCIÓN Y DE EMBARGO													
	45410	Gastos de notificación	5,587.14	5,213.65	2,236.13	1,858.09	2,768.75	1,305.38	1,192.81	446.39	794.62	848.67	531.54	610.10
50000	PRODUCTOS		96,728.92	61,428.30	59,906.85	41,096.29	38,031.35	42,534.45	34,762.34	32,138.45	29,142.10	29,450.74	19,859.05	53,599.06
	51000	PRODUCTOS DE TIPO CORRIENTE												
	51100	USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE DOMINIO PRIVADO												
		51120 Arrendamiento o concesión de locales en mercados	47,095.77		4,795.20									
	51990	PRODUCTOS DIVERSOS												
		51991 Formas y ediciones impresas	29,997.15	52,775.30	38,486.15	21,713.29	32,951.95	39,473.45	34,022.34	25,434.45	22,962.10	25,896.46	19,859.05	22,415.10
		51998 Por proporcionar información en documentos o elementos técnicos										28.55		
		51999 Otros productos no especificados	19,636.00	8,653.00	16,625.50	19,383.00	5,079.40	3,061.00	740.00	6,704.00	6,180.00	3,525.73		31,183.96
60000	APROVECHAMIENTOS		10,602.82	43,260.93	9,966.15	7,468.21	5,066.42	10,681.72	17,066.42	11,479.75	16,822.22	173,568.04	4,866.42	7,373.92
	61000	APROVECHAMIENTOS DE TIPO CORRIENTE												
	61200	MULTAS												
		61210 Infracciones	5,186.40	3,692.07	1,400.00	5,700.00	2,400.00	600.00	2,400.00	2,400.00	1,100.00	3,200.00	2,200.00	3,100.00
	61400	REINTEGROS												
		61410 Reintegros	5,416.42	39,568.86	8,566.15	1,768.21	2,666.42	10,081.72	2,666.42	6,007.62	15,722.22	29,519.04	2,666.42	4,273.92
	61500	APROVECHAMIENTOS PROVENIENTES DE OBRAS PÚBLICAS												
		61510 Aprovechamientos provenientes de obras públicas										140,849.00		
	61700	APROVECHAMIENTOS POR APORTACIONES Y COOPERACIONES												
		61710 Aprovechamientos por aportaciones y cooperaciones							12,000.00	3,072.13				
80000	PARTICIPACIONES Y APORTACIONES													
	81000	PARTICIPACIONES	2,134,371.83	2,448,328.45	3,049,189.34	2,737,924.13	2,470,792.70	2,502,402.62	2,947,107.70	2,595,712.29	3,161,966.34	3,242,841.29	2,491,484.51	3,629,978.42
	81100	PARTICIPACIONES												
		81110 Participaciones Federales	2,081,826.63	2,351,771.05	2,979,948.14	2,673,654.93	2,403,056.90	2,433,918.02	2,855,879.30	2,471,911.89	3,114,263.94	3,058,625.09	2,441,513.71	3,557,840.22
		81120 Participaciones Estatales	52,545.20	96,557.40	69,241.20	64,269.20	67,735.80	68,484.60	91,228.40	123,800.40	47,702.40	184,216.20	49,970.80	72,138.20
	82000	APORTACIONES	1,394,081.49	1,394,081.49	926,056.41	2,419,469.39	1,672,607.56	1,672,607.56	1,672,607.56	1,672,607.56	1,672,607.56	1,672,607.58	926,211.75	1,426,370.17
	82100	APORTACIONES FEDERALES												
		82110 Del fondo de infraestructura social municipal	468,025.08	468,025.08		1,492,791.62	746,395.81	746,395.81	746,395.81	746,395.81	746,395.81	746,395.83		158.41
		82130 Del fondo para el fortalecimiento municipal	926,056.41	926,056.41	926,056.41	926,677.77	926,211.75	926,211.75	926,211.75	926,211.75	926,211.75	926,211.75	926,211.75	1,426,211.76
	83000	CONVENIOS	0.00	71,655.00	0.00	0.00	0.00	0.00	92,500.00	3,770,333.33	1,099,000.00	0.00	0.00	1,500,000.00
	83100	CONVENIOS												
		83110 Derivados del Gobierno Federal								300,000.00	1,099,000.00			1,500,000.00
		83120 Derivados del Gobierno Estatal		71,655.00					92,500.00	3,470,333.33				
		TOTALES (\$)	5,952,209.32	5,809,083.14	5,037,779.68	5,684,734.12	4,719,886.91	4,667,473.88	5,171,390.94	8,420,274.64	6,410,775.43	5,467,421.74	3,754,395.73	6,932,670.12

TOTAL (\$)
3,207,994.01
183,501.24
1,908,631.86
1,047,526.75
46.20
8,599.00
42,307.72
956.55
16,282.14
63.77
78.78
9,894.28
9,894.28
5,485,802.41
4,047.80
164,561.32
35,132.00
187,968.01
149,645.52
90,313.77
43,482.95
13,162.16
24,745.39
123.40

TOTAL (\$)
5,761.74
553.31
563.52
1,599.60
4,102.11
1,364.74
499.52
336.80
15,830.35
8,056.37
107.76
2,241,463.65
447,541.37
80,559.32
38,139.94
342,782.05
24,490.00
37,243.40
198,780.76
447,942.04
2,246.50
15,322.50
48,630.00
438,543.01
13,410.00
3,366.05
32,492.35
3,256.95
27,621.91
139,271.50
6,390.80
27,356.00
148.50
198.00
73,414.40
19,840.00

TOTAL (\$)
23,393.27
538,677.90
51,890.97
365,986.79
28.55
120,771.59
318,223.02
33,378.47
128,923.42
140,849.00
15,072.13
33,412,099.62
32,424,209.82
987,889.80
18,521,916.08
6,907,375.07
11,614,541.01
6,533,488.33
2,899,000.00
3,634,488.33
68,028,095.65