

Patronato de las Fiestas de Octubre de la ZMG (Base A)

Lista de Raya (forma tabular)

Periodo 5 al 10 Quincenal del 01/03/2017 al 31/05/2017

Reg Pat IMSS: C1678696380

RFC: PFO -890622-576

Código	Empleado	Sueldo	Sueldo Retroactivo	Prima de vacaciones a tiempo
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Reg. Pat. IMSS: C1678696380

Departamento 1 Direccion General

20193	Auxiliar Administrativo A	\$16,677.17	\$0.00	\$0.00
20196	Asistente B	\$15,837.78	\$0.00	\$0.00
20204	Director General	\$47,647.44	\$38,243.34	\$0.00

Total Depto

\$80,162.39 **\$38,243.34** **\$0.00**

Departamento 2 Canica Azul

20160	Asistente C	\$39,649.95	\$0.00	\$1,220.75
20166	Oficial Calificado A	\$32,743.90	\$0.00	\$1,008.12
20167	Oficial Calificado A	\$32,743.90	\$0.00	\$1,008.12
20168	Oficial Calificado A	\$32,743.90	\$0.00	\$1,008.12
20169	Oficial Calificado A	\$32,743.90	\$0.00	\$1,008.12
20200	Encargada de Canica Azul	\$20,639.17	\$0.00	\$0.00

Total Depto

\$191,264.72 **\$0.00** **\$5,253.23**

Departamento 3 Coordinación de Expositores

20008	Asistente A	\$47,548.26	\$0.00	\$1,463.92
20195	Coordinador de Expositores	\$29,243.29	\$0.00	\$0.00

Total Depto

\$76,791.55 **\$0.00** **\$1,463.92**

Departamento 4 Direccion Administrativa

20010	Asistente A	\$47,548.26	\$0.00	\$1,463.92
20081	Técnico Administrativo A	\$32,095.90	\$0.00	\$988.17
20155	Director Administrativo B	\$110,486.59	\$0.00	\$2,836.10

Total Depto

\$190,130.75 **\$0.00** **\$5,288.19**

Departamento 5 Contabilidad

20036	Técnico Especializado Contable	\$58,059.60	\$0.00	\$1,787.55
20165	Auxiliar Contable A	\$39,649.15	\$0.00	\$1,220.72
20201	Jefe del Departamento Contable	\$19,956.11	\$0.00	\$0.00

Total Depto

\$117,664.86 **\$0.00** **\$3,008.27**

Departamento 6 Coordinación de Recursos Humanos

20110	Asistente B	\$43,744.04	\$0.00	\$1,346.80
20170	Secretaria B	\$35,572.11	\$0.00	\$1,095.20
20199	Coordinador de Recursos Humanos	\$14,466.30	\$0.00	\$0.00

Total Depto

\$93,782.45 **\$0.00** **\$2,442.00**

Departamento 7 Adquisiciones

20045	Técnico Especializado B	\$38,752.70	\$0.00	\$1,193.12
20171	Auxiliar Administrativo A	\$38,038.94	\$0.00	\$1,171.15
20194	Jefe de Departamento de Adquisiciones	\$29,243.29	\$0.00	\$0.00
Total Depto		\$106,034.93	\$0.00	\$2,364.27

Departamento 8 Juridico

20190	Jefe del Departamento Jurídico	\$86,926.38	\$0.00	\$0.00
Total Depto		\$86,926.38	\$0.00	\$0.00

Departamento 9 Direccion de Mercadotecnia

20147	Jefe del Departamento de Logística	\$55,129.13	\$0.00	\$1,697.32
20203	Director de Mercadotecnia y Comercialización	\$11,757.32	\$0.00	\$0.00
Total Depto		\$66,886.45	\$0.00	\$1,697.32

Departamento 10 Desfile

20065	Enc. Diseño de Carros Alegóricos	\$67,072.80	\$0.00	\$2,065.05
20094	Enc. De Producción de Carros Alegóricos	\$54,676.82	\$0.00	\$1,683.40
20183	Oficial Pintor	\$26,386.74	\$0.00	\$812.40
20184	Oficial Calificado A	\$32,743.90	\$0.00	\$1,008.12
20185	Auxiliar de Obra C	\$15,022.80	\$0.00	\$462.52
20187	Oficial Calificado Herrero A	\$33,032.16	\$0.00	\$1,017.00
20189	Diseñador C	\$20,803.44	\$0.00	\$640.50
Total Depto		\$249,738.66	\$0.00	\$7,688.99

Departamento 11 Festival Cultural

20109	Secretaria B	\$35,572.11	\$0.00	\$1,095.20
Total Depto		\$35,572.11	\$0.00	\$1,095.20

Departamento 12 Direccion de Comunicacion

20159	Secretaria B	\$35,572.11	\$0.00	\$1,095.20
20188	Técnico Administrativo A	\$32,095.90	\$0.00	\$988.17
20202	Director de Comunicación	\$18,147.17	\$0.00	\$0.00
Total Depto		\$85,815.18	\$0.00	\$2,083.37

Departamento 14 Direccion de Espectaculos

20157	Asistente A	\$47,548.26	\$0.00	\$1,463.92
20192	Director de Espectáculos	\$59,850.30	\$12,779.70	\$0.00
Total Depto		\$107,398.56	\$12,779.70	\$1,463.92

Departamento 15 Direccion Operativa

20076	Asistente C	\$39,662.94	\$0.00	\$1,221.15
20119	Asistente C	\$39,662.94	\$0.00	\$1,221.15
20197	Director Operativo	\$31,083.66	\$0.00	\$0.00
Total Depto		\$110,409.54	\$0.00	\$2,442.30

Departamento 17 Mantenimiento

20005	Jefe de Departamento de Mantenimiento	\$77,279.64	\$0.00	\$2,379.30
20051	Oficial Calificado Electricista B	\$36,293.14	\$0.00	\$1,117.40
20052	Encargado del Área de Electricidad	\$45,701.81	\$0.00	\$1,407.07
20053	Encargado del Área de Intendencia	\$36,034.10	\$0.00	\$1,109.42
20056	Encargado del Área de Mantenimiento	\$45,138.98	\$0.00	\$1,407.07
20064	Oficial de Obra B	\$25,172.80	\$0.00	\$775.02
20162	Oficial Calificado A	\$32,743.09	\$0.00	\$1,008.10
20163	Intendente	\$22,885.41	\$0.00	\$704.60

20172	Oficial de Obra A	\$25,799.69	\$0.00	\$794.32
20173	Ofical de Obra B	\$25,175.25	\$0.00	\$775.10
20174	Oficial de Obra C	\$22,886.22	\$0.00	\$704.62
20175	Oficial de Obra C	\$22,886.22	\$0.00	\$704.62
20176	Intendente	\$22,885.41	\$0.00	\$704.60
Total Depto		----- \$440,881.76	----- \$0.00	----- \$13,591.24
Departamento 18 Seguridad y Proteccion Civil				
20127	Auxiliar Administrativo A	\$27,583.23	\$2,249.56	\$775.10
20177	Supervisor de Seguridad	\$44,442.36	\$0.00	\$1,368.30
20178	Auxiliar de Seguridad A	\$25,174.45	\$0.00	\$775.07
20179	Auxiliar de Seguridad A	\$25,174.45	\$0.00	\$775.07
20180	Auxiliar de Seguridad C	\$20,173.50	\$0.00	\$628.85
20182	Auxiliar de Seguridad C	\$20,425.05	\$0.00	\$628.85
20191	Jefe del Departamento	\$46,091.90	\$0.00	\$0.00
20198	Auxiliar de Seguridad A	\$4,712.61	\$4,402.56	\$0.00
Total Depto		----- \$213,777.55	----- \$6,652.12	----- \$4,951.24
Total Gral.		=====	=====	=====
		\$2,253,237.84	\$57,675.16	\$54,833.46

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Apoyo Despensa	Apoyo Despensa (retroactivo)	*TOTAL* *PERCEPCIONES*	I.S.R. antes de Subs al Empleo	I.S.R. (sp)
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\$833.86	\$0.00	\$17,511.03	\$2,092.41	\$1,932.80
\$791.89	\$0.00	\$16,629.67	\$2,273.83	\$2,273.83
\$2,382.37	\$1,912.16	\$90,185.31	\$25,904.98	\$25,904.98
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\$4,008.12	\$1,912.16	\$124,326.01	\$30,271.22	\$30,111.61
\$2,226.65	\$0.00	\$47,980.35	\$6,189.17	\$6,189.17
\$1,838.82	\$0.00	\$39,623.34	\$4,528.08	\$4,528.08
\$1,838.82	\$0.00	\$39,623.34	\$4,528.08	\$4,528.08
\$1,838.82	\$0.00	\$39,623.34	\$4,528.08	\$4,528.08
\$1,838.82	\$0.00	\$39,623.34	\$4,528.08	\$4,528.08
\$1,031.96	\$0.00	\$21,671.13	\$4,352.20	\$4,352.20
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\$10,613.89	\$0.00	\$228,144.84	\$28,653.69	\$28,653.69
\$2,670.18	\$0.00	\$57,538.06	\$8,135.97	\$8,135.97
\$1,462.17	\$0.00	\$30,705.46	\$5,320.27	\$5,320.27
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\$4,132.35	\$0.00	\$88,243.52	\$13,456.24	\$13,456.24
\$2,670.18	\$0.00	\$57,538.06	\$8,135.97	\$8,135.97
\$1,802.45	\$0.00	\$38,839.22	\$4,372.62	\$4,372.62
\$6,091.52	\$0.00	\$130,758.61	\$26,002.65	\$26,002.65
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\$10,564.15	\$0.00	\$227,135.89	\$38,511.24	\$38,511.24
\$3,260.46	\$0.00	\$70,257.81	\$10,802.15	\$10,802.15
\$2,226.60	\$0.00	\$47,979.37	\$6,188.98	\$6,188.98
\$997.80	\$0.00	\$20,953.91	\$4,147.28	\$4,147.28
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\$6,484.86	\$0.00	\$139,191.09	\$21,138.41	\$21,138.41
\$2,456.57	\$0.00	\$52,934.61	\$7,198.29	\$7,198.29
\$1,997.64	\$0.00	\$43,045.75	\$5,206.56	\$5,206.56
\$723.32	\$0.00	\$15,189.62	\$2,623.60	\$2,623.60
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\$5,177.53	\$0.00	\$111,169.98	\$15,028.45	\$15,028.45

\$2,176.26	\$0.00	\$46,894.58	\$5,969.64	\$5,969.64
\$2,136.17	\$0.00	\$46,030.86	\$5,798.40	\$5,798.40
\$1,462.17	\$0.00	\$30,705.46	\$5,320.27	\$5,320.27
\$5,774.60	\$0.00	\$123,630.90	\$17,088.31	\$17,088.31
\$4,346.33	\$0.00	\$91,272.71	\$15,771.84	\$15,771.84
\$4,346.33	\$0.00	\$91,272.71	\$15,771.84	\$15,771.84
\$3,095.93	\$0.00	\$66,711.68	\$10,013.85	\$10,013.85
\$587.86	\$0.00	\$12,345.18	\$1,986.44	\$1,986.44
\$3,683.79	\$0.00	\$79,056.86	\$12,000.29	\$12,000.29
\$3,766.67	\$0.00	\$81,164.72	\$13,248.39	\$13,248.39
\$3,070.50	\$0.00	\$66,164.32	\$9,900.22	\$9,900.22
\$1,481.81	\$0.00	\$31,930.55	\$3,046.26	\$3,046.26
\$1,838.82	\$0.00	\$39,623.34	\$4,528.08	\$4,528.08
\$843.65	\$0.00	\$18,179.07	\$1,203.24	\$319.32
\$1,855.01	\$0.00	\$39,972.17	\$4,597.26	\$4,597.26
\$1,168.26	\$0.00	\$25,174.20	\$1,969.38	\$1,969.38
\$14,024.72	\$0.00	\$302,208.37	\$38,492.83	\$37,608.91
\$1,997.64	\$0.00	\$43,045.75	\$5,206.56	\$5,206.56
\$1,997.64	\$0.00	\$43,045.75	\$5,206.56	\$5,206.56
\$1,997.64	\$0.00	\$43,045.75	\$5,206.56	\$5,206.56
\$1,802.45	\$0.00	\$38,839.22	\$4,372.62	\$4,372.62
\$907.35	\$0.00	\$19,054.52	\$3,604.60	\$3,604.60
\$4,707.44	\$0.00	\$100,939.49	\$13,183.78	\$13,183.78
\$2,670.18	\$0.00	\$57,538.06	\$8,135.97	\$8,135.97
\$2,992.51	\$638.98	\$76,261.49	\$16,289.44	\$16,289.44
\$5,662.69	\$638.98	\$133,799.55	\$24,425.41	\$24,425.41
\$2,227.37	\$0.00	\$47,996.06	\$6,192.37	\$6,192.37
\$2,227.37	\$0.00	\$47,996.06	\$6,192.37	\$6,192.37
\$1,554.18	\$0.00	\$32,637.84	\$5,809.83	\$5,809.83
\$6,008.92	\$0.00	\$128,629.96	\$18,194.57	\$18,194.57
\$4,339.85	\$0.00	\$93,515.99	\$16,018.59	\$16,018.59
\$2,038.13	\$0.00	\$43,918.27	\$5,379.54	\$5,379.54
\$2,566.50	\$0.00	\$55,303.68	\$7,680.84	\$7,680.84
\$2,023.61	\$0.00	\$43,604.83	\$5,317.44	\$5,317.44
\$2,538.36	\$0.00	\$54,712.71	\$7,560.62	\$7,560.62
\$1,413.65	\$0.00	\$30,461.57	\$2,801.94	\$2,801.94
\$1,838.76	\$0.00	\$39,622.35	\$4,527.90	\$4,527.90
\$1,285.19	\$0.00	\$27,693.60	\$2,343.53	\$2,343.53

\$1,448.87	\$0.00	\$31,220.18	\$2,928.12	\$2,928.12
\$1,413.78	\$0.00	\$30,464.53	\$2,802.42	\$2,802.42
\$1,285.25	\$0.00	\$27,694.59	\$2,343.66	\$2,343.66
\$1,285.25	\$0.00	\$27,694.59	\$2,343.66	\$2,343.66
\$1,285.19	\$0.00	\$27,693.60	\$2,343.53	\$2,343.53
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\$24,762.39	\$0.00	\$533,600.49	\$64,391.79	\$64,391.79
\$1,534.18	\$112.47	\$35,354.94	\$3,782.25	\$3,782.25
\$2,495.76	\$0.00	\$53,779.62	\$7,370.40	\$7,370.40
\$1,413.72	\$0.00	\$30,463.54	\$2,802.30	\$2,802.30
\$1,413.72	\$0.00	\$30,463.54	\$2,802.30	\$2,802.30
\$1,134.44	\$0.00	\$24,452.19	\$1,867.68	\$1,758.88
\$1,147.02	\$0.00	\$24,716.32	\$1,901.39	\$1,901.39
\$2,304.61	\$0.00	\$48,396.51	\$7,767.65	\$7,767.65
\$235.63	\$220.12	\$9,570.92	\$1,392.44	\$1,392.44
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\$11,679.08	\$332.59	\$257,197.58	\$29,686.41	\$29,577.61
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\$123,628.50	\$2,883.73	\$2,711,592.99	\$385,501.04	\$384,348.71

TOTAL *DEDUCCIONES*	*NETO*	*TOTAL* *OBLIGACIONES*
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\$3,847.83	\$13,663.20	\$5,505.96
\$4,157.27	\$12,472.40	\$5,246.40
\$35,804.91	\$54,380.40	\$11,861.66
\$43,810.01	\$80,516.00	\$22,614.02
\$11,310.55	\$36,669.80	\$14,601.92
\$8,757.34	\$30,866.00	\$12,443.28
\$8,757.34	\$30,866.00	\$12,443.28
\$8,757.34	\$30,866.00	\$12,443.28
\$8,757.34	\$30,866.00	\$12,443.28
\$6,725.73	\$14,945.40	\$5,606.59
\$53,065.64	\$175,079.20	\$69,981.63
\$39,369.66	\$18,168.40	\$17,070.80
\$8,683.26	\$22,022.20	\$9,077.49
\$48,052.92	\$40,190.60	\$26,148.29
\$32,079.46	\$25,458.60	\$17,070.40
\$20,402.22	\$18,437.00	\$12,240.82
\$40,013.21	\$90,745.40	\$40,337.17
\$92,494.89	\$134,641.00	\$69,648.39
\$50,748.41	\$19,509.40	\$20,356.32
\$11,310.17	\$36,669.20	\$14,601.72
\$6,442.31	\$14,511.60	\$5,706.10
\$68,500.89	\$70,690.20	\$40,664.14
\$37,445.81	\$15,488.80	\$15,881.72
\$9,801.15	\$33,244.60	\$13,327.34
\$4,287.22	\$10,902.40	\$3,987.18
\$51,534.18	\$59,635.80	\$33,196.24

\$32,411.58	\$14,483.00	\$14,321.50
\$10,711.66	\$35,319.20	\$14,098.67
\$8,683.26	\$22,022.20	\$9,077.49
\$51,806.50	\$71,824.40	\$37,497.66
\$25,768.31	\$65,504.40	\$26,399.90
\$25,768.31	\$65,504.40	\$26,399.90
\$33,548.28	\$33,163.40	\$19,440.22
\$3,338.58	\$9,006.60	\$5,508.54
\$36,886.86	\$42,170.00	\$24,948.76
\$47,027.72	\$34,137.00	\$23,173.66
\$29,508.32	\$36,656.00	\$19,298.96
\$6,454.35	\$25,476.20	\$10,456.20
\$8,757.34	\$30,866.00	\$12,643.28
\$2,259.67	\$15,919.40	\$6,941.66
\$8,863.97	\$31,108.20	\$12,533.40
\$4,656.60	\$20,517.60	\$8,751.04
\$107,527.97	\$194,680.40	\$93,798.20
\$22,971.15	\$20,074.60	\$13,531.34
\$22,971.15	\$20,074.60	\$13,531.34
\$9,801.15	\$33,244.60	\$13,327.34
\$8,518.22	\$30,321.00	\$12,009.42
\$5,691.52	\$13,363.00	\$5,230.75
\$24,010.89	\$76,928.60	\$30,567.51
\$20,518.86	\$37,019.20	\$17,072.20
\$24,641.89	\$51,619.60	\$21,257.63
\$45,160.75	\$88,638.80	\$38,329.83
\$25,667.46	\$22,328.60	\$14,606.02
\$11,315.46	\$36,680.60	\$14,618.02
\$9,384.44	\$23,253.40	\$10,405.91
\$46,367.36	\$82,262.60	\$39,629.95
\$26,000.19	\$67,515.80	\$26,363.94
\$30,052.07	\$13,866.20	\$13,552.68
\$40,240.68	\$15,063.00	\$16,493.68
\$25,906.83	\$17,698.00	\$13,471.78
\$34,689.31	\$20,023.40	\$16,493.68
\$6,053.37	\$24,408.20	\$10,076.84
\$8,757.15	\$30,865.20	\$12,653.12
\$5,299.60	\$22,394.00	\$9,373.80

\$6,260.38	\$24,959.80	\$10,272.74
\$6,054.13	\$24,410.40	\$10,077.58
\$5,299.59	\$22,395.00	\$9,374.06
\$5,299.79	\$22,394.80	\$9,362.06
\$5,299.40	\$22,394.20	\$9,362.40
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\$205,212.49	\$328,388.00	\$166,928.36
\$16,677.54	\$18,677.40	\$10,747.59
\$13,110.82	\$40,668.80	\$16,099.98
\$6,053.94	\$24,409.60	\$10,077.28
\$6,053.94	\$24,409.60	\$10,077.28
\$4,396.99	\$20,055.20	\$8,592.82
\$4,539.52	\$20,176.80	\$8,592.82
\$13,068.11	\$35,328.40	\$15,677.28
\$2,440.72	\$7,130.20	\$1,671.34
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\$66,341.58	\$190,856.00	\$81,536.39
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\$989,512.39	\$1,722,080.60	\$815,420.61