

PLANTILLA DE PERSONAL DEL INSTITUTO TECNOLÓGICO SUPERIOR DE CHAPALA.

REMUNERACIONES POR PUESTO 2016

		COSTO MENSUAL			COSTO ANUAL			COSTO MENSUAL							
No. Cons	CÓDIGO DEL PUESTO	NOMBRE DEL PUESTO	SUELDO 1101	HOMOLOGACIÓN ESTATAL	SUMA 1101	PRIMA VACACIONAL 1311	AGUINALDO 1312	ESTÍMULO AL SERVICIO ADMINISTRATIVO	CUOTAS A PENSIONES 1401	CUOTAS PARA LA VIVIENDA 1402	CUOTAS AL IMSS 1404	CUOTAS AL S.A.R. 1405	DESPENSA 1601	MATERIAL DIDÁCTICO	PASAJES 1602
1	ITS0001	DIRECTOR GENERAL	36,128.45	22,630.55	58,759.00	28,902.76	60,214.08		6,169.70	1,762.77	7,293.02	1,175.18	2,288.00		1,617.00
2	ITS0002	SUB-DIRECTOR ACADEMICO	27,934.15		27,934.15	22,347.32	46,556.92	13,967.08	2,933.09	838.02	3,467.12	558.68	931.00		0.00
3	ITS0002	SUB-DIRECTOR DE SERVICIOS ADMINISTRATIVOS	27,934.15		27,934.15	22,347.32	46,556.92	13,967.08	2,933.09	838.02	3,467.12	558.68	931.00		0.00
4	ITS0002	SUBDIRECTORA DE PLANEACIÓN Y VINCULACIÓN	27,934.15		27,934.15	22,347.32	46,556.92	13,967.08	2,933.09	838.02	3,467.12	558.68	931.00		0.00
5	ITS0003	JEFE DE DIVISIÓN DE INGENIERIAS EN SISTEMAS COMPUTACIONALES	24,143.30		24,143.30	19,314.64	40,238.83	12,071.65	2,535.05	724.30	2,996.61	482.87	931.00		0.00
6	ITS0003	JEFE DE DIVISIÓN DE INGENIERIA EN GESTIÓN EMPRESARIAL	24,143.30		24,143.30	19,314.64	40,238.83	12,071.65	2,535.05	724.30	2,996.61	482.87	931.00		0.00
7	ITS0003	JEFE DE DIVISIÓN DE INGENIERIA MECATRONICA	24,143.30		24,143.30	19,314.64	40,238.83	12,071.65	2,535.05	724.30	2,996.61	482.87	931.00		0.00
8	ITS0003	JEFA DE DIVISIÓN DE INGENIERIA INDUSTRIAL	24,143.30		24,143.30	19,314.64	40,238.83	12,071.65	2,535.05	724.30	2,996.61	482.87	931.00		0.00
9	ITS0003	JEFE DE DIVISIÓN DE INGENIERIA EN ANIMACIÓN DIGITAL Y EFECTOS VISUALES	24,143.30		24,143.30	19,314.64	40,238.83	12,071.65	2,535.05	724.30	2,996.61	482.87	931.00		0.00
10	ITS0004	JEFE DE DPTO. DESARROLLO ACADÉMICO	17,116.65		17,116.65	13,693.32	28,527.75	8,558.33	1,797.25	513.50	2,124.48	342.33	931.00		0.00
11	ITS0004	JEFE DE DPTO. DE ACTIVIDADES EXTRAESCOLARES Y DE INNOVACIÓN Y CALIDAD	17,116.65		17,116.65	13,693.32	28,527.75	8,558.33	1,797.25	513.50	2,124.48	342.33	931.00		0.00
12	ITS0004	JEFA DE DPTO. DE REC. FINANCIEROS	17,116.65		17,116.65	13,693.32	28,527.75	8,558.33	1,797.25	513.50	2,124.48	342.33	931.00		0.00
13	ITS0004	JEFA DE DPTO. RECURSOS HUMANOS	17,116.65		17,116.65	13,693.32	28,527.75	8,558.33	1,797.25	513.50	2,124.48	342.33	931.00		0.00
14	ITS0004	JEFE DE DPTO. DE CENTRO DE COMPUTO	17,116.65		17,116.65	13,693.32	28,527.75	8,558.33	1,797.25	513.50	2,124.48	342.33	931.00		0.00
15	ITS0004	JEFA DE DPTO. DE VINCULACIÓN Y EXTENSIÓN	17,116.65		17,116.65	13,693.32	28,527.75	8,558.33	1,797.25	513.50	2,124.48	342.33	931.00		0.00
16	ITS0004	JEFA DE DPTO. DE PLANEACIÓN PROGRAMACIÓN Y EVALUACIÓN	17,116.65		17,116.65	13,693.32	28,527.75	8,558.33	1,797.25	513.50	2,124.48	342.33	931.00		0.00
17	ITS0004	JEFA DE DPTO. SERVICIOS ESCOLARES	17,116.65		17,116.65	13,693.32	28,527.75	8,558.33	1,797.25	513.50	2,124.48	342.33	931.00		0.00
18	P01002	INGENIERO EN SISTEMAS	8,554.80		8,554.80	6,843.84	14,258.00	4,277.40	898.25	256.64	1,061.80	171.10	931.00		0.00
19	CF33116	TÉCNICO ESPECIALIZADO	7,746.35		7,746.35	6,197.08	12,910.58	3,873.18	813.37	232.39	961.46	154.93	931.00		0.00
20	CF33116	TÉCNICO ESPECIALIZADO	7,746.35		7,746.35	6,197.08	12,910.58	3,873.18	813.37	232.39	961.46	154.93	931.00		0.00
21	P01002	ANALISTA ESPECIALIZADO	7,370.55		7,370.55	5,896.44	12,284.25	3,685.28	773.91	221.12	914.81	147.41	931.00		0.00
22	P01002	ANALISTA ESPECIALIZADO	7,370.55		7,370.55	5,896.44	12,284.25	3,685.28	773.91	221.12	914.81	147.41	931.00		0.00
23	P16004	PSICOLOGA	7,370.55		7,370.55	5,896.44	12,284.25	3,685.28	773.91	221.12	914.81	147.41	931.00		0.00
24	P13006	MÉDICO ESCOLAR	7,370.55		7,370.55	5,896.44	12,284.25	3,685.28	773.91	221.12	914.81	147.41	931.00		0.00
25	CF53465	SECRETARIA DE DIRECCIÓN GENERAL	7,014.70		7,014.70	5,611.76	11,691.17	3,507.35	736.54	210.44	870.65	140.29	931.00		0.00
26	A01001	JEFE DE OFICINA DE SERVICIOS GENERALES	7,014.70		7,014.70	5,611.76	11,691.17	3,507.35	736.54	210.44	870.65	140.29	931.00		0.00
27	T06018	PROGRAMADOR	7,014.70		7,014.70	5,611.76	11,691.17	3,507.35	736.54	210.44	870.65	140.29	931.00		0.00
28	P01001	ANALISTA TÉCNICO	6,362.60		6,362.60	5,090.08	10,604.33	3,181.30	668.07	190.88	789.71	127.25	931.00		0.00
29	P01001	ANALISTA TÉCNICO	6,362.60		6,362.60	5,090.08	10,604.33	3,181.30	668.07	190.88	789.71	127.25	931.00		0.00
30	P01001	ANALISTA TÉCNICO	6,362.60		6,362.60	5,090.08	10,604.33	3,181.30	668.07	190.88	789.71	127.25	931.00		0.00
31	CF34280	SECRETARIA DE SUBDIRECTOR	5,763.30		5,763.30	4,610.64	9,605.50	2,881.65	605.15	172.90	715.33	115.27	931.00		0.00
32	CF34280	SECRETARIA DE SUBDIRECTOR	5,763.30		5,763.30	4,610.64	9,605.50	2,881.65	605.15	172.90	715.33	115.27	931.00		0.00
33	T06027	CAPTURISTA	5,482.35		5,482.35	4,385.88	9,137.25	2,741.18	575.65	164.47	680.46	109.65	931.00		0.00
34	T06027	CAPTURISTA	5,482.35		5,482.35	4,385.88	9,137.25	2,741.18	575.65	164.47	680.46	109.65	931.00		0.00
35	T06027	CAPTURISTA	5,482.35		5,482.35	4,385.88	9,137.25	2,741.18	575.65	164.47	680.46	109.65	931.00		0.00
36	T06027	CAPTURISTA	5,482.35		5,482.35	4,385.88	9,137.25	2,741.18	575.65	164.47	680.46	109.65	931.00		0.00
37	S13008	CHOFER DE DIRECTOR	5,482.35		5,482.35	4,385.88	9,137.25	2,741.18	575.65	164.47	680.46	109.65	931.00		0.00
38	T16005	LABORATORISTA	5,219.00		5,219.00	4,175.20	8,698.33	2,609.50	548.00	156.57	647.77	104.38	931.00		0.00
39	T16005	LABORATORISTA	5,219.00		5,219.00	4,175.20	8,698.33	2,609.50	548.00	156.57	647.77	104.38	931.00		0.00
40	T16005	LABORATORISTA	5,219.00		5,219.00	4,175.20	8,698.33	2,609.50	548.00	156.57	647.77	104.38	931.00		0.00
41	T16005	LABORATORISTA	5,219.00		5,219.00	4,175.20	8,698.33	2,609.50	548.00	156.57	647.77	104.38	931.00		0.00
42	T16005	LABORATORISTA	5,219.00		5,219.00	4,175.20	8,698.33	2,609.50	548.00	156.57	647.77	104.38	931.00		0.00
43	CF34004	SECRETARIA DE JEFE DE DEPARTAMENTO	4,972.95		4,972.95	3,978.36	8,288.25	2,486.48	522.16	149.19	617.23	99.46	931.00		0.00
44	CF34004	SECRETARIO DE JEFE DE DEPARTAMENTO	4,972.95		4,972.95	3,978.36	8,288.25	2,486.48	522.16	149.19	617.23	99.46	931.00		0.00
45	CF34004	SECRETARIA DE JEFE DE DEPARTAMENTO	4,972.95		4,972.95	3,978.36	8,288.25	2,486.48	522.16	149.19	617.23	99.46	931.00		0.00
46	CF34004	SECRETARIA DE JEFE DE DEPARTAMENTO	4,972.95		4,972.95	3,978.36	8,288.25	2,486.48	522.16	149.19	617.23	99.46	931.00		0.00
47	CF34004	SECRETARIA DE JEFE DE DEPARTAMENTO	4,972.95		4,972.95	3,978.36	8,288.25	2,486.48	522.16	149.19	617.23	99.46	931.00		0.00
48	T05003	BIBLIOTECARIO	4,739.60		4,739.60	3,791.68	7,899.33	2,369.80	497.66	142.19	588.27	94.79	931.00		0.00
49	S06011	TECNICO EN MANTENIMIENTO	4,739.60		4,739.60	3,791.68	7,899.33	2,369.80	497.66	142.19	588.27	94.79	931.00		0.00
50	S06011	TECNICO EN MANTENIMIENTO	4,739.60		4,739.60	3,791.68	7,899.33	2,369.80	497.66	142.19	588.27	94.79	931.00		0.00
51	A03004	ALMACENISTA	4,530.20		4,530.20	3,624.16	7,550.33	2,265.10	475.67	135.91	562.28	90.60	931.00		0.00
52	S06002	INTENDENTE	4,530.20		4,530.20	3,624.16	7,550.33	2,265.10	475.67	135.91	562.28	90.60	931.00		0.00
53	S06002	INTENDENTE	4,530.20		4,530.20	3,624.16	7,550.33	2,265.10	475.67	135.91	562.28	90.60	931.00		0.00
54	S06002	INTENDENTE	4,530.20		4,530.20	3,624.16	7,550.33	2,265.10	475.67	135.91	562.28	90.60	931.00		0.00
55	S06002	INTENDENTE	4,530.20		4,530.20	3,624.16	7,550.33	2,265.10	475.67	135.91	562.28	90.60	931.00		0.00
56	S14001	CHOFER	4,530.20		4,530.20	3,624.16	7,550.33	2,265.10	475.67	135.91	562.28	90.60	931.00		0.00
57	S14001	VIGILANTE	4,203.40		4,203.40	3,362.72	7,005.67	2,101.70	441.36	126.10	521.72	84.07	931.00		0.00
58	S14001	VIGILANTE	4,203.40		4,203.40	3,362.72	7,005.67	2,101.70	441.36	126.10	521.72	84.07	931.00		0.00
59	S14001	VIGILANTE	4,203.40		4,203.40	3,362.72	7,005.67	2,101.70	441.36	126.10	521.72	84.07	931.00		0.00
60	S14001	VIGILANTE	4,203.40		4,203.40	3,362.72	7,005.67	2,101.70	441.36	126.10	521.72	84.07	931.00		0.00
61	E13013	PROFESOR TITULAR "A"	18,647.80		18,647.80	14,918.24	31,079.67	9,323.90	1,958.02	569.43	2,314.52	372.96	931.00	630.85	0.00
62	E13013	PROFESOR TITULAR "A"	18,647.80		18,647.80	14,918.24	31,079.67	9,323.90	1,958.02	569.43	2,314.52	372.96	931.00	630.85	0.00
63	E13013	PROFESOR TITULAR "A"	18,647.80		18,647.80	14,918.24	31,079.67	9,323.90	1,958.02	569.43	2,314.52	372.96	931.00	630.85	0.00
64	E13013	PROFESOR TITULAR "A"	18,647.80		18,647.80	14,918.24	31,079.67	9,323.90	1,958.02	569.43	2,314.52	372.96	931.00	630.85	0.00
65	E13011	PROFESOR ASOCIADO "C"	16,130.70		16,130.70	12,904.56	26,884.50	8,065.35	1,693.72	483.92	2,002.10	322.61	931.00	572.90	0.00
66	E13010	PROFESOR ASOCIADO "B"	14,397.15		14,397.15	11,517.72	23,995.25	7,198.58	1,511.70	431.91	1,786.94	287.84	931.00	522.40	0.00
67	E13010	PROFESOR ASOCIADO "B"	14,397.15		14,397.15	11,517.72	23,995.25	7,198.58	1,511.70	431.91	1,786.94	287.84	931.00	522.40	0.00
68	E13010	PROFESOR ASOCIADO "A"	12,839.10		12,839.10	10,271.28	21,398.50	6,419.55	1,348.11	385.17	1,593.56	256.78	931.00		