

Patronato de las Fiestas de Octubre de la ZMG

REMUNERACIÓN PERSONAL BASE

Periodo 7 al 7 Quincenal del 01/04/2016 al 15/04/2016

Código	Puesto	Sueldo	Apoyo Despensa	*TOTAL* *PERCEPCIONE S*	I.S.R. (sp)	OTRAS *DEDUCCIONE S*	*TOTAL* *DEDUCCIONES *	*NETO*
Reg. Pat. IMSS: C1678696380								
Departamento 1 Direccion General								
20128	Director General	\$47,647.44	\$2,382.37	\$50,029.81	\$12,902.25	\$16,082.36	\$28,984.61	\$21,045.20
20132	Asistente C	\$6,879.82	\$343.99	\$7,223.81	\$547.57	\$2,123.44	\$2,671.01	\$4,552.80
20135	Asistente B	\$7,911.82	\$395.59	\$8,307.41	\$1,135.39	\$4,866.42	\$6,001.81	\$2,305.60
20149	Secretaria C	\$6,019.40	\$300.97	\$6,320.37	\$731.17	\$2,030.20	\$2,761.37	\$3,559.00
Total Depto		\$68,458.48	\$3,422.92	\$71,881.40	\$15,316.38	\$25,102.42	\$40,418.80	\$31,462.60
Departamento 2 Secretaria Tecnica								
20130	Secretario Técnico	\$20,299.30	\$1,014.97	\$21,314.27	\$4,250.24	\$6,651.43	\$10,901.67	\$10,412.60
Total Depto		\$20,299.30	\$1,014.97	\$21,314.27	\$4,250.24	\$6,651.43	\$10,901.67	\$10,412.60
Departamento 3 Canica Azul								
20084	Encargada de Canica Azul	\$12,555.51	\$627.78	\$13,183.29	\$2,174.18	\$3,163.91	\$5,338.09	\$7,845.20
Total Depto		\$12,555.51	\$627.78	\$13,183.29	\$2,174.18	\$3,163.91	\$5,338.09	\$7,845.20
Departamento 4 Festival Cultural								
20109	Secretaria B	\$6,433.66	\$321.68	\$6,755.34	\$819.68	\$2,792.86	\$3,612.54	\$3,142.80
Total Depto		\$6,433.66	\$321.68	\$6,755.34	\$819.68	\$2,792.86	\$3,612.54	\$3,142.80
Departamento 5 Direccion Administrativa								
20010	Asistente C	\$8,599.70	\$429.99	\$9,029.69	\$1,282.34	\$3,277.95	\$4,560.29	\$4,469.40
20081	Tecnico Administrativo A	\$5,804.97	\$290.25	\$6,095.22	\$685.39	\$2,519.63	\$3,205.02	\$2,890.20
20140	Director Administrativo	\$27,308.32	\$1,365.42	\$28,673.74	\$6,352.95	\$6,429.39	\$12,782.34	\$15,891.40
Total Depto		\$41,713.00	\$2,085.66	\$43,798.66	\$8,310.68	\$12,227.07	\$17,261.91	\$15,536.75

		\$41,712.99	\$2,085.66	\$43,798.65	\$8,320.68	\$12,226.97	\$20,547.65	\$23,251.00
Departamento 6 Contabilidad								
20036	Tecnico Especializado Contable Jefe del Departamento de	\$10,500.91	\$525.05	\$11,025.96	\$1,690.94	\$6,189.02	\$7,879.96	\$3,146.00
20145	Contabilidad	\$20,639.19	\$1,031.96	\$21,671.15	\$4,352.20	\$2,373.55	\$6,725.75	\$14,945.40
Total Depto		\$31,140.10	\$1,557.01	\$32,697.11	\$6,043.14	\$8,562.57	\$14,605.71	\$18,091.40
Departamento 7 Coordinación de Recursos Humanos								
20110	Asistente B	\$7,907.85	\$395.39	\$8,303.24	\$1,134.55	\$4,427.69	\$5,562.24	\$2,741.00
20154	Coordinador de Recursos Humano	\$14,466.35	\$723.32	\$15,189.67	\$2,623.60	\$5,311.47	\$7,935.07	\$7,254.60
Total Depto		\$22,374.20	\$1,118.71	\$23,492.91	\$3,758.15	\$9,739.16	\$13,497.31	\$9,995.60
Departamento 8 Adquisiciones								
20045	Asistente C	\$7,008.97	\$350.45	\$7,359.42	\$942.57	\$4,190.65	\$5,133.22	\$2,226.20
20153	Jefe del Departamento de Adquisic	\$15,118.23	\$755.91	\$15,874.14	\$2,776.93	\$4,258.41	\$7,035.34	\$8,838.80
Total Depto		\$22,127.20	\$1,106.36	\$23,233.56	\$3,719.50	\$8,449.06	\$12,168.56	\$11,065.00
Departamento 9 Juridico								
20156	Jefe del Departamento Juridico	\$14,487.80	\$724.39	\$15,212.19	\$2,628.64	\$1,665.95	\$4,294.59	\$10,917.60
Total Depto		\$14,487.80	\$724.39	\$15,212.19	\$2,628.64	\$1,665.95	\$4,294.59	\$10,917.60
Departamento 10 Direccion Operativa								
20076	Asistente C	\$7,173.69	\$358.68	\$7,532.37	\$977.73	\$2,950.04	\$3,927.77	\$3,604.60
20119	Auxiliar Operativo A	\$7,171.15	\$358.56	\$7,529.71	\$977.21	\$2,171.70	\$3,148.91	\$4,380.80
20155	Director Operativo	\$17,243.49	\$862.17	\$18,105.66	\$3,333.50	\$1,982.96	\$5,316.46	\$12,789.20
Total Depto		\$31,588.33	\$1,579.41	\$33,167.74	\$5,288.44	\$7,104.70	\$12,393.14	\$20,774.60
Departamento 11 Mantenimiento								
	Jefe del Departamento de							
20005	Mantenimiento	\$14,466.19	\$723.31	\$15,189.50	\$2,623.56	\$1,663.74	\$4,287.30	\$10,902.20
20007	Encargado del area de	\$6,810.58	\$340.53	\$7,151.11	\$900.17	\$1,891.14	\$2,791.31	\$4,359.80
20051	Oficial Calificado Electricista B	\$6,564.06	\$328.20	\$6,892.26	\$847.54	\$3,975.92	\$4,823.46	\$2,068.80
20052	Encargado del area de Electricidad	\$8,554.96	\$427.75	\$8,982.71	\$1,272.79	\$5,264.92	\$6,537.71	\$2,445.00
20053	Oficial de Obra A	\$4,666.24	\$233.31	\$4,899.55	\$458.77	\$2,770.18	\$3,228.95	\$1,670.60
20056	Encargado del area de Mantenimic	\$8,554.96	\$427.75	\$8,982.71	\$1,272.79	\$4,702.92	\$5,975.71	\$3,007.00
20064	Oficial Calificado Herrero A	\$4,552.83	\$227.64	\$4,780.47	\$438.45	\$523.62	\$962.07	\$3,818.40
Total Depto		\$54,169.82	\$2,708.49	\$56,878.31	\$7,814.07	\$20,792.44	\$28,606.51	\$28,271.80

Departamento 12 Seguridad y Proteccion Civil

	Jefe del Departamento de							
20106	Seguridad y Proteccion Civil	\$12,555.51	\$627.78	\$13,183.29	\$2,174.18	\$6,065.71	\$8,239.89	\$4,943.40
20127	Auxiliar de Seguridad A	\$4,553.31	\$227.67	\$4,780.98	\$438.53	\$2,041.65	\$2,480.18	\$2,300.80
Total Depto		\$17,108.82	\$855.45	\$17,964.27	\$2,612.71	\$8,107.36	\$10,720.07	\$7,244.20

Departamento 13 Sistemas

20136	Jefe del Departamento de Sistema	\$10,319.68	\$515.98	\$10,835.66	\$1,649.74	\$2,898.92	\$4,548.66	\$6,287.00
Total Depto		\$10,319.68	\$515.98	\$10,835.66	\$1,649.74	\$2,898.92	\$4,548.66	\$6,287.00

Departamento 16 Direccion de Espectaculos

20144	Director de Espectaculos	\$21,000.01	\$1,050.00	\$22,050.01	\$4,460.45	\$10,357.16	\$14,817.61	\$7,232.40
20157	Asistente A	\$8,599.70	\$429.99	\$9,029.69	\$1,282.30	\$988.99	\$2,271.29	\$6,758.40
Total Depto		\$29,599.71	\$1,479.99	\$31,079.70	\$5,742.75	\$11,346.15	\$17,088.90	\$13,990.80

Departamento 17 Desfile

	Encargado de Diseño de Carros							
20065	Alegoricos	\$12,555.51	\$627.78	\$13,183.29	\$2,174.18	\$5,448.91	\$7,623.09	\$5,560.20
	Encargado de Produccion de							
20094	Carros Alegoricos	\$10,235.01	\$511.75	\$10,746.76	\$1,631.65	\$3,267.91	\$4,899.56	\$5,847.20
20105	Encargado Administrativo de Desfi	\$12,555.51	\$627.78	\$13,183.29	\$2,174.18	\$5,139.51	\$7,313.69	\$5,869.60
Total Depto		\$35,346.03	\$1,767.31	\$37,113.34	\$5,980.01	\$13,856.33	\$19,836.34	\$17,277.00

Departamento 18 Direccion de Comunicacion

20134	Directora de Comunicación	\$19,425.08	\$971.25	\$20,396.33	\$3,987.99	\$11,932.94	\$15,920.93	\$4,475.40
20138	Encargada de Publicidad	\$9,058.33	\$452.92	\$9,511.25	\$1,380.29	\$4,069.16	\$5,449.45	\$4,061.80
Total Depto		\$28,483.41	\$1,424.17	\$29,907.58	\$5,368.28	\$16,002.10	\$21,370.38	\$8,537.20

Departamento 19 Relaciones Publicas

	Jefa del Departamento de							
20137	Relaciones Publicas	\$15,119.03	\$755.95	\$15,874.98	\$2,777.11	\$5,757.67	\$8,534.78	\$7,340.20
Total Depto		\$15,119.03	\$755.95	\$15,874.98	\$2,777.11	\$5,757.67	\$8,534.78	\$7,340.20

Departamento 20 Direccion de Mercadotecnia

	Director de Mercadotecnia y							
20143	Comercializacion	\$19,425.08	\$971.25	\$20,396.33	\$3,987.99	\$7,629.74	\$11,617.73	\$8,778.60
20147	Jefe del Departamento de Logistic	\$10,319.68	\$515.98	\$10,835.66	\$1,649.74	\$5,129.32	\$6,779.06	\$4,056.60

Total Depto		-----	-----	-----	-----	-----	-----	-----
		\$29,744.76	\$1,487.23	\$31,231.99	\$5,637.73	\$12,759.06	\$18,396.79	\$12,835.20
Departamento 22 Coordinación de Expositores								
20008	Asistente A	\$8,599.60	\$429.98	\$9,029.58	\$1,282.30	\$4,983.08	\$6,265.38	\$2,764.20
20129	Coordinadora de Expositores	\$15,119.03	\$755.95	\$15,874.98	\$2,777.11	\$1,738.67	\$4,515.78	\$11,359.20
Total Depto		-----	-----	-----	-----	-----	-----	-----
		\$23,718.63	\$1,185.93	\$24,904.56	\$4,059.41	\$6,721.75	\$10,781.16	\$14,123.40
Total Gral.		=====	=====	=====	=====	=====	=====	=====
		\$514,787.46	\$25,739.39	\$540,526.85	\$93,960.84	\$183,700.81	\$277,661.65	\$262,865.20