

Patronato de las Fiestas de Octubre de la ZMG

REMUNERACIÓN PERSONAL BASE

Periodo 10 al 10 Quincenal del 16/05/2016 al 31/05/2016

Código	Puesto	Sueldo	Apoyo Despensa	*TOTAL* *PERCEPCIONES*	I.S.R. (sp)	*Otras* *Deducciones*	*TOTAL* *DEDUCCIONES*	*NETO*
Reg. Pat. IMSS: C1678696380								
Departamento 1 Direccion General								
20128	Director General	\$47,647.44	\$2,382.37	\$50,029.81	\$12,902.25	\$16,082.16	\$28,984.41	\$21,045.40
20132	Asistente C	\$6,879.82	\$343.99	\$7,223.81	\$547.57	\$2,123.44	\$2,671.01	\$4,552.80
20135	Asistente B	\$7,911.82	\$395.59	\$8,307.41	\$1,135.39	\$4,866.42	\$6,001.81	\$2,305.60
20149	Secretaria C	\$6,019.40	\$300.97	\$6,320.37	\$731.17	\$2,030.20	\$2,761.37	\$3,559.00
Total Depto		\$68,458.48	\$3,422.92	\$71,881.40	\$15,316.38	\$25,102.22	\$40,418.60	\$31,462.80
Departamento 2 Secretaria Tecnica								
20130	Secretario Técnico	\$20,299.30	\$1,014.97	\$21,314.27	\$4,250.24	\$6,651.43	\$10,901.67	\$10,412.60
Total Depto		\$20,299.30	\$1,014.97	\$21,314.27	\$4,250.24	\$6,651.43	\$10,901.67	\$10,412.60
Departamento 3 Canica Azul								
20084	Encargada de Canica Azul	\$12,555.51	\$627.78	\$13,183.29	\$2,174.18	\$3,163.91	\$5,338.09	\$7,845.20
Total Depto		\$12,555.51	\$627.78	\$13,183.29	\$2,174.18	\$3,163.91	\$5,338.09	\$7,845.20
Departamento 4 Festival Cultural								
20109	Secretaria B	\$6,433.66	\$321.68	\$6,755.34	\$819.68	\$2,793.06	\$3,612.74	\$3,142.60
Total Depto		\$6,433.66	\$321.68	\$6,755.34	\$819.68	\$2,793.06	\$3,612.74	\$3,142.60
Departamento 5 Direccion Administrativa								
20010	Asistente C	\$8,599.70	\$429.99	\$9,029.69	\$1,282.34	\$3,277.95	\$4,560.29	\$4,469.40
20081	Tecnico Administrativo A	\$5,804.97	\$290.25	\$6,095.22	\$685.39	\$2,603.63	\$3,289.02	\$2,806.20
20140	Director Administrativo	\$27,308.32	\$1,365.42	\$28,673.74	\$6,352.95	\$6,429.39	\$12,782.34	\$15,891.40
Total Depto		\$41,712.99	\$2,085.66	\$43,798.65	\$8,320.68	\$12,310.97	\$20,631.65	\$23,167.00

Departamento 6 Contabilidad

20036	Tecnico Especializado Contable	\$10,500.91	\$525.05	\$11,025.96	\$1,690.94	\$4,990.82	\$6,681.76	\$4,344.20
20145	Jefe del Departamento de Contabilidad	\$20,639.19	\$1,031.96	\$21,671.15	\$4,352.20	\$2,373.55	\$6,725.75	\$14,945.40
Total Depto		\$31,140.10	\$1,557.01	\$32,697.11	\$6,043.14	\$7,364.37	\$13,407.51	\$19,289.60

Departamento 7 Coordinación de Recursos Humanos

20110	Asistente B	\$7,907.85	\$395.39	\$8,303.24	\$1,134.55	\$4,427.69	\$5,562.24	\$2,741.00
20154	Coordinador de Recursos Humanos	\$14,466.35	\$723.32	\$15,189.67	\$2,623.60	\$7,847.07	\$10,470.67	\$4,719.00
Total Depto		\$22,374.20	\$1,118.71	\$23,492.91	\$3,758.15	\$12,274.76	\$16,032.91	\$7,460.00

Departamento 8 Adquisiciones

20045	Asistente C	\$7,008.97	\$350.45	\$7,359.42	\$942.57	\$4,190.65	\$5,133.22	\$2,226.20
20153	Jefe del Departamento de Adquisiciones	\$15,118.23	\$755.91	\$15,874.14	\$2,776.93	\$4,258.61	\$7,035.54	\$8,838.60
Total Depto		\$22,127.20	\$1,106.36	\$23,233.56	\$3,719.50	\$8,449.26	\$12,168.76	\$11,064.80

Departamento 9 Juridico

20156	Jefe del Departamento Juridico	\$14,487.80	\$724.39	\$15,212.19	\$2,628.64	\$1,665.95	\$4,294.59	\$10,917.60
Total Depto		\$14,487.80	\$724.39	\$15,212.19	\$2,628.64	\$1,665.95	\$4,294.59	\$10,917.60

Departamento 10 Direccion Operativa

20076	Asistente C	\$7,173.69	\$358.68	\$7,532.37	\$977.73	\$2,950.04	\$3,927.77	\$3,604.60
20119	Auxiliar Operativo A	\$7,171.15	\$358.56	\$7,529.71	\$977.21	\$2,171.70	\$3,148.91	\$4,380.80
20155	Director Operativo	\$17,243.49	\$862.17	\$18,105.66	\$3,333.50	\$1,982.96	\$5,316.46	\$12,789.20
Total Depto		\$31,588.33	\$1,579.41	\$33,167.74	\$5,288.44	\$7,104.70	\$12,393.14	\$20,774.60

Departamento 11 Mantenimiento

20005	Jefe del Departamento de Mantenimiento	\$14,466.19	\$723.31	\$15,189.50	\$2,623.56	\$1,663.74	\$4,287.30	\$10,902.20
20007	Encargado del area de Intendencia	\$6,810.58	\$340.53	\$7,151.11	\$900.17	\$1,891.14	\$2,791.31	\$4,359.80
20051	Oficial Calificado Electricista B	\$6,564.06	\$328.20	\$6,892.26	\$847.54	\$3,975.72	\$4,823.26	\$2,069.00
20052	Encargado del area de Electricidad	\$8,554.96	\$427.75	\$8,982.71	\$1,272.79	\$5,264.92	\$6,537.71	\$2,445.00
20053	Oficial de Obra A	\$4,666.24	\$233.31	\$4,899.55	\$458.77	\$2,770.18	\$3,228.95	\$1,670.60
20056	Encargado del area de Mantenimiento	\$8,554.96	\$427.75	\$8,982.71	\$1,272.79	\$4,821.72	\$6,094.51	\$2,888.20
20064	Oficial Calificado Herrero A	\$4,552.83	\$227.64	\$4,780.47	\$438.45	\$523.42	\$961.87	\$3,818.60
Total Depto		\$54,169.82	\$2,708.49	\$56,878.31	\$7,814.07	\$20,910.84	\$28,724.91	\$28,153.40

Departamento 12 Seguridad y Proteccion Civil

	Jefe del Departamento de Seguridad y							
20106	Proteccion Civil	\$12,555.51	\$627.78	\$13,183.29	\$2,174.18	\$6,065.91	\$8,240.09	\$4,943.20
20127	Auxiliar de Seguridad A	\$4,553.31	\$227.67	\$4,780.98	\$438.53	\$2,041.65	\$2,480.18	\$2,300.80
Total Depto		\$17,108.82	\$855.45	\$17,964.27	\$2,612.71	\$8,107.56	\$10,720.27	\$7,244.00

Departamento 13 Sistemas

20136	Jefe del Departamento de Sistemas	\$10,319.68	\$515.98	\$10,835.66	\$1,649.74	\$2,899.12	\$4,548.86	\$6,286.80
Total Depto		\$10,319.68	\$515.98	\$10,835.66	\$1,649.74	\$2,899.12	\$4,548.86	\$6,286.80

Departamento 16 Direccion de Espectaculos

20144	Director de Espectaculos	\$21,000.01	\$1,050.00	\$22,050.01	\$4,460.45	\$10,357.16	\$14,817.61	\$7,232.40
20157	Asistente A	\$8,599.70	\$429.99	\$9,029.69	\$1,282.30	\$988.99	\$2,271.29	\$6,758.40
Total Depto		\$29,599.71	\$1,479.99	\$31,079.70	\$5,742.75	\$11,346.15	\$17,088.90	\$13,990.80

Departamento 17 Desfile

	Encargado de Diseño de Carros							
20065	Alegoricos	\$12,555.51	\$627.78	\$13,183.29	\$2,174.18	\$5,448.71	\$7,622.89	\$5,560.40
	Encargado de Produccion de Carros							
20094	Alegoricos	\$10,235.01	\$511.75	\$10,746.76	\$1,631.65	\$3,267.91	\$4,899.56	\$5,847.20
20105	Encargado Administrativo de Desfile	\$12,555.51	\$627.78	\$13,183.29	\$2,174.18	\$5,139.71	\$7,313.89	\$5,869.40
Total Depto		\$35,346.03	\$1,767.31	\$37,113.34	\$5,980.01	\$13,856.33	\$19,836.34	\$17,277.00

Departamento 18 Direccion de Comunicacion

20134	Directora de Comunicación	\$19,425.08	\$971.25	\$20,396.33	\$3,987.99	\$11,932.94	\$15,920.93	\$4,475.40
20138	Encargada de Publicidad	\$9,058.33	\$452.92	\$9,511.25	\$1,380.29	\$4,069.36	\$5,449.65	\$4,061.60
Total Depto		\$28,483.41	\$1,424.17	\$29,907.58	\$5,368.28	\$16,002.30	\$21,370.58	\$8,537.00

Departamento 19 Relaciones Publicas

	Jefa del Departamento de Relaciones							
20137	Publicas	\$15,119.03	\$755.95	\$15,874.98	\$2,777.11	\$5,938.67	\$8,715.78	\$7,159.20
Total Depto		\$15,119.03	\$755.95	\$15,874.98	\$2,777.11	\$5,938.67	\$8,715.78	\$7,159.20

Departamento 20 Direccion de Mercadotecnia

	Director de Mercadotecnia y							
20143	Comercializacion	\$19,425.08	\$971.25	\$20,396.33	\$3,987.99	\$7,629.94	\$11,617.93	\$8,778.40
20147	Jefe del Departamento de Logistica	\$10,319.68	\$515.98	\$10,835.66	\$1,649.74	\$5,129.12	\$6,778.86	\$4,056.80
Total Depto								

		\$29,744.76	\$1,487.23	\$31,231.99	\$5,637.73	\$12,759.06	\$18,396.79	\$12,835.20
Departamento 22 Coordinación de Expositores								
20008	Asistente A	\$8,599.60	\$429.98	\$9,029.58	\$1,282.30	\$5,038.28	\$6,320.58	\$2,709.00
20129	Coordinadora de Expositores	\$15,119.03	\$755.95	\$15,874.98	\$2,777.11	\$2,572.67	\$5,349.78	\$10,525.20
Total Depto		\$23,718.63	\$1,185.93	\$24,904.56	\$4,059.41	\$7,610.95	\$11,670.36	\$13,234.20
Total Gral.		\$514,787.46	\$25,739.39	\$540,526.85	\$93,960.84	\$186,311.61	\$280,272.45	\$260,254.40