

## Patronato de las Fiestas de Octubre de la ZMG (Base A)

### REMUNERACIÓN AGUINALDO PERSONAL BASE A

Periodo 43 al 43 Periodo Extraordinario del 09/12/2016 al 09/12/2016

Código	Puesto	Aguinaldo	Subsidio fiscal extraordinario	*TOTAL* *PERCEPCIONES*	I.S.R. Art142	Ajuste al neto	*TOTAL* *DEDUCCIONES*	*NETO*
<b>Reg. Pat. IMSS: C1678696380</b>								
<b>Departamento 1 Direccion General</b>								
20128	Director General	\$156,735.00	\$52,544.89	\$209,279.89	\$52,544.89	\$0.00	\$52,544.89	\$156,735.00
20132	Asistente C	\$22,631.00	\$4,750.61	\$27,381.61	\$4,750.61	\$0.00	\$4,750.61	\$22,631.00
20135	Asistente B	\$26,025.72	\$5,942.88	\$31,968.60	\$5,942.88	-\$0.08	\$5,942.80	\$26,025.80
20149	Secretaria C	\$19,800.66	\$3,952.98	\$23,753.64	\$3,952.98	\$0.06	\$3,953.04	\$19,800.60
<b>Total Depto</b>		<b>\$225,192.38</b>	<b>\$67,191.36</b>	<b>\$292,383.74</b>	<b>\$67,191.36</b>	<b>-\$0.02</b>	<b>\$67,191.34</b>	<b>\$225,192.40</b>
<b>Departamento 3 Canica Azul</b>								
20084	Jefa del Proyecto Canica Azul	\$67,892.00	\$21,072.74	\$88,964.74	\$21,072.74	\$0.00	\$21,072.74	\$67,892.00
20160	Asistente C	\$23,589.50	\$5,088.52	\$28,678.02	\$5,088.52	\$0.10	\$5,088.62	\$23,589.40
<b>Total Depto</b>		<b>\$91,481.50</b>	<b>\$26,161.26</b>	<b>\$117,642.76</b>	<b>\$26,161.26</b>	<b>\$0.10</b>	<b>\$26,161.36</b>	<b>\$91,481.40</b>
<b>Departamento 4 Festival Cultural</b>								
20109	Secretaria B	\$21,163.34	\$4,291.46	\$25,454.80	\$4,291.46	-\$0.06	\$4,291.40	\$21,163.40
<b>Total Depto</b>		<b>\$21,163.34</b>	<b>\$4,291.46</b>	<b>\$25,454.80</b>	<b>\$4,291.46</b>	<b>-\$0.06</b>	<b>\$4,291.40</b>	<b>\$21,163.40</b>
<b>Departamento 5 Direccion Administrativa</b>								
20010	Asistente A	\$28,288.50	\$6,745.06	\$35,033.56	\$6,745.06	\$0.10	\$6,745.16	\$28,288.40
20081	Tecnico Administrativo A	\$19,095.28	\$3,777.91	\$22,873.19	\$3,777.91	\$0.08	\$3,777.99	\$19,095.20
20164	Director Administrativo	\$8,121.61	\$1,774.71	\$9,896.32	\$1,774.71	\$0.01	\$1,774.72	\$8,121.60
<b>Total Depto</b>		<b>\$55,505.39</b>	<b>\$12,297.68</b>	<b>\$67,803.07</b>	<b>\$12,297.68</b>	<b>\$0.19</b>	<b>\$12,297.87</b>	<b>\$55,505.20</b>
<b>Departamento 6 Contabilidad</b>								
20036	Tecnico Especializado Contable	\$34,542.47	\$8,944.79	\$43,487.26	\$8,944.79	-\$0.13	\$8,944.66	\$34,542.60
20145	Jefe del Departamento de Contabilidad	\$67,892.08	\$21,072.74	\$88,964.82	\$21,072.74	\$0.08	\$21,072.82	\$67,892.00
20165	Auxiliar Contable A	\$23,589.00	\$5,088.52	\$28,677.52	\$5,088.52	\$0.00	\$5,088.52	\$23,589.00

<b>Total Depto</b>		-----	-----	-----	-----	-----	-----	-----
		<b>\$126,023.55</b>	<b>\$35,106.05</b>	<b>\$161,129.60</b>	<b>\$35,106.05</b>	<b>-\$0.05</b>	<b>\$35,106.00</b>	<b>\$126,023.60</b>
<b>Departamento 7 Coordinación de Recursos Humanos</b>								
20110	Asistente B	\$26,012.66	\$5,942.88	\$31,955.54	\$5,942.88	\$0.06	\$5,942.94	\$26,012.60
20154	Coordinador de Recursos Humanos	\$47,586.69	\$13,608.26	\$61,194.95	\$13,608.26	\$0.09	\$13,608.35	\$47,586.60
<b>Total Depto</b>		-----	-----	-----	-----	-----	-----	-----
		<b>\$73,599.35</b>	<b>\$19,551.14</b>	<b>\$93,150.49</b>	<b>\$19,551.14</b>	<b>\$0.15</b>	<b>\$19,551.29</b>	<b>\$73,599.20</b>
<b>Departamento 8 Adquisiciones</b>								
20045	Asistente C	\$23,055.83	\$4,900.44	\$27,956.27	\$4,900.44	\$0.03	\$4,900.47	\$23,055.80
20153	Jefe del Departamento de Adquisiciones	\$49,731.03	\$14,405.44	\$64,136.47	\$14,405.44	\$0.03	\$14,405.47	\$49,731.00
<b>Total Depto</b>		-----	-----	-----	-----	-----	-----	-----
		<b>\$72,786.86</b>	<b>\$19,305.88</b>	<b>\$92,092.74</b>	<b>\$19,305.88</b>	<b>\$0.06</b>	<b>\$19,305.94</b>	<b>\$72,786.80</b>
<b>Departamento 9 Juridico</b>								
20158	Jefe del Departamento Juridico	\$47,657.00	\$13,634.83	\$61,291.83	\$13,634.83	\$0.00	\$13,634.83	\$47,657.00
<b>Total Depto</b>		-----	-----	-----	-----	-----	-----	-----
		<b>\$47,657.00</b>	<b>\$13,634.83</b>	<b>\$61,291.83</b>	<b>\$13,634.83</b>	<b>\$0.00</b>	<b>\$13,634.83</b>	<b>\$47,657.00</b>
<b>Departamento 10 Direccion Operativa</b>								
20076	Asistente C	\$23,597.67	\$5,088.52	\$28,686.19	\$5,088.52	\$0.07	\$5,088.59	\$23,597.60
20119	Auxiliar Operativo A	\$23,589.31	\$5,088.52	\$28,677.83	\$5,088.52	-\$0.09	\$5,088.43	\$23,589.40
20155	Director Operativo	\$56,722.00	\$17,003.29	\$73,725.29	\$17,003.29	\$0.00	\$17,003.29	\$56,722.00
<b>Total Depto</b>		-----	-----	-----	-----	-----	-----	-----
		<b>\$103,908.98</b>	<b>\$27,180.33</b>	<b>\$131,089.31</b>	<b>\$27,180.33</b>	<b>-\$0.02</b>	<b>\$27,180.31</b>	<b>\$103,909.00</b>
<b>Departamento 11 Mantenimiento</b>								
20005	Jefe del Departamento de Mantenimiento	\$47,586.00	\$13,608.26	\$61,194.26	\$13,608.26	\$0.00	\$13,608.26	\$47,586.00
20051	Oficial Calificado Electricista B	\$21,592.31	\$4,398.00	\$25,990.31	\$4,398.00	-\$0.09	\$4,397.91	\$21,592.40
20052	Encargado del area de Electricidad	\$28,141.33	\$6,693.24	\$34,834.57	\$6,693.24	-\$0.07	\$6,693.17	\$28,141.40
20053	Oficial de Obra A	\$15,349.48	\$2,814.41	\$18,163.89	\$2,814.41	\$0.08	\$2,814.49	\$15,349.40
20056	Encargado del area de Mantenimiento	\$28,141.33	\$6,693.24	\$34,834.57	\$6,693.24	-\$0.07	\$6,693.17	\$28,141.40
20064	Oficial Calificado Herrero A	\$14,976.42	\$2,713.98	\$17,690.40	\$2,713.98	-\$0.18	\$2,713.80	\$14,976.60
20162	Oficial Calificado A	\$19,480.50	\$3,873.52	\$23,354.02	\$3,873.52	-\$0.10	\$3,873.42	\$19,480.60
20163	Intendente	\$13,615.50	\$2,364.40	\$15,979.90	\$2,364.40	\$0.10	\$2,364.50	\$13,615.40
<b>Total Depto</b>		-----	-----	-----	-----	-----	-----	-----
		<b>\$188,882.87</b>	<b>\$43,159.05</b>	<b>\$232,041.92</b>	<b>\$43,159.05</b>	<b>-\$0.33</b>	<b>\$43,158.72</b>	<b>\$188,883.20</b>
<b>Departamento 12 Seguridad y Proteccion Civil</b>								
	Jefe del Departamento de Seguridad y Proteccion							
20106	Civil	\$41,301.01	\$11,273.20	\$52,574.21	\$11,273.20	\$0.01	\$11,273.21	\$41,301.00
20127	Auxiliar de Seguridad A	\$14,977.99	\$2,713.98	\$17,691.97	\$2,713.98	-\$0.01	\$2,713.97	\$14,978.00
<b>Total Depto</b>		-----	-----	-----	-----	-----	-----	-----
		<b>\$56,279.00</b>	<b>\$13,987.18</b>	<b>\$70,266.18</b>	<b>\$13,987.18</b>	<b>\$0.00</b>	<b>\$13,987.18</b>	<b>\$56,279.00</b>

**Departamento 13 Sistemas**

20136	Jefe del Departamento de Sistemas	\$33,946.30	\$8,739.68	\$42,685.98	\$8,739.68	\$0.10	\$8,739.78	\$33,946.20
<b>Total Depto</b>		----- <b>\$33,946.30</b>	----- <b>\$8,739.68</b>	----- <b>\$42,685.98</b>	----- <b>\$8,739.68</b>	----- <b>\$0.10</b>	----- <b>\$8,739.78</b>	----- <b>\$33,946.20</b>

**Departamento 16 Direccion de Espectaculos**

20144	Director de Espectaculos	\$69,078.98	\$21,505.01	\$90,583.99	\$21,505.01	-\$0.02	\$21,504.99	\$69,079.00
20157	Asistente A	\$28,288.50	\$6,745.06	\$35,033.56	\$6,745.06	-\$0.10	\$6,744.96	\$28,288.60
<b>Total Depto</b>		----- <b>\$97,367.48</b>	----- <b>\$28,250.07</b>	----- <b>\$125,617.55</b>	----- <b>\$28,250.07</b>	----- <b>-\$0.12</b>	----- <b>\$28,249.95</b>	----- <b>\$97,367.60</b>

**Departamento 17 Desfile**

20065	Encargado de Diseño de Carros Alegoricos	\$41,301.01	\$11,273.20	\$52,574.21	\$11,273.20	\$0.01	\$11,273.21	\$41,301.00
20094	Encargado de Produccion de Carros Alegoricos	\$33,667.81	\$8,641.50	\$42,309.31	\$8,641.50	\$0.01	\$8,641.51	\$33,667.80
<b>Total Depto</b>		----- <b>\$74,968.82</b>	----- <b>\$19,914.70</b>	----- <b>\$94,883.52</b>	----- <b>\$19,914.70</b>	----- <b>\$0.02</b>	----- <b>\$19,914.72</b>	----- <b>\$74,968.80</b>

**Departamento 18 Direccion de Comunicacion**

20134	Directora de Comunicación	\$63,898.28	\$19,617.65	\$83,515.93	\$19,617.65	\$0.08	\$19,617.73	\$63,898.20
20138	Encargada de Publicidad	\$29,797.13	\$7,277.03	\$37,074.16	\$7,277.03	-\$0.07	\$7,276.96	\$29,797.20
20159	Secretaria C	\$19,800.00	\$3,952.98	\$23,752.98	\$3,952.98	\$0.00	\$3,952.98	\$19,800.00
<b>Total Depto</b>		----- <b>\$113,495.41</b>	----- <b>\$30,847.66</b>	----- <b>\$144,343.07</b>	----- <b>\$30,847.66</b>	----- <b>\$0.01</b>	----- <b>\$30,847.67</b>	----- <b>\$113,495.40</b>

**Departamento 19 Relaciones Publicas**

20137	Jefa del Departamento de Relaciones Publicas	\$49,733.64	\$14,405.44	\$64,139.08	\$14,405.44	-\$0.16	\$14,405.28	\$49,733.80
<b>Total Depto</b>		----- <b>\$49,733.64</b>	----- <b>\$14,405.44</b>	----- <b>\$64,139.08</b>	----- <b>\$14,405.44</b>	----- <b>-\$0.16</b>	----- <b>\$14,405.28</b>	----- <b>\$49,733.80</b>

**Departamento 20 Direccion de Mercadotecnia**

20143	Director de Mercadotecnia y Comercializacion	\$63,898.28	\$19,617.65	\$83,515.93	\$19,617.65	\$0.08	\$19,617.73	\$63,898.20
20147	Jefe del Departamento de Logistica	\$33,946.30	\$8,739.68	\$42,685.98	\$8,739.68	-\$0.10	\$8,739.58	\$33,946.40
<b>Total Depto</b>		----- <b>\$97,844.58</b>	----- <b>\$28,357.33</b>	----- <b>\$126,201.91</b>	----- <b>\$28,357.33</b>	----- <b>-\$0.02</b>	----- <b>\$28,357.31</b>	----- <b>\$97,844.60</b>

**Departamento 22 Coordinación de Expositores**

20008	Asistente A	\$28,288.15	\$6,745.06	\$35,033.21	\$6,745.06	-\$0.05	\$6,745.01	\$28,288.20
20129	Coordinadora de Expositores	\$49,733.64	\$14,405.44	\$64,139.08	\$14,405.44	\$0.04	\$14,405.48	\$49,733.60
<b>Total Depto</b>		----- <b>\$78,021.79</b>	----- <b>\$21,150.50</b>	----- <b>\$99,172.29</b>	----- <b>\$21,150.50</b>	----- <b>-\$0.01</b>	----- <b>\$21,150.49</b>	----- <b>\$78,021.80</b>

<b>Total Gral.</b>		===== <b>\$1,607,858.24</b>	===== <b>\$433,531.60</b>	===== <b>\$2,041,389.84</b>	===== <b>\$433,531.60</b>	===== <b>-\$0.16</b>	===== <b>\$433,531.44</b>	===== <b>\$1,607,858.40</b>
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