

PLANTILLA DE PERSONAL PRESUPUESTO 2019

NOMBRE DEL ORGANISMO: Parque Metropolitano de Guadalajara

No. Conc.	UP	UR	USO	PP	NOMBRE DEL BENEFICIARIO	R.F.C.	F.NG	NIVEL	JORN	CATEGORÍA	ZONA ECONOMICA	ASCRIPCIÓN	PERCEPCION MENSUAL					COSTO ANUAL										TOTAL ANUAL							
													SUELDO	DESPENSA	PASAJE	SOBRE SUELDO	PRIMA QUINCENAL	SUELDO	DESPENSA	PASAJE	SOBRE SUELDO	PRIMA QUINCENAL	AGUINALDO	PRIMA VACACIONAL	ESTIMULO ADVO	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA		CUOTAS AL MESS	CUOTAS AL S.A.R.	IMPACTO AL SALARIO				
																																0.00	0.00	0.00	0.00
1	10	041	###	331	VILLASENOR PEREZ JORGE EDUARDO	VPU710469-RUC	08/12/2018	26	40	C	A	DIRECCION GENERAL	52,579.80	2,267.00	1,456.00	0.00	0.00	0.00	0.00	0.00	0.00	52,579.80	2,267.00	1,456.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	607,190.21		
2	10	041	###	331	GONZALEZ VILLA MIGUEL ANGEL	GDM8408017-JUA	01/05/2004	20	40	C	A	DIRECCION GENERAL	26,627.00	1,644.00	1,104.00	0.00	410.72	26,627.00	1,644.00	1,104.00	0.00	410.72	3,698.19	360.82	1,106.48	4,659.71	798.81	1,736.76	52.54	1,464.49	0.00	0.00	0.00	0.00	629,794.09
3	10	041	###	331	PALACIOS ALCALA MARIA ELENA	PAAE-740342-2L6	01/01/2010	8	40	B	A	DIRECCION ADMINISTRATIVA	12,405.00	901.00	645.00	102.68	102.68	12,405.00	901.00	645.00	102.68	102.68	1,722.00	172.29	516.88	2,170.88	372.15	806.33	248.10	682.28	0.00	0.00	0.00	0.00	248,945.86
4	10	041	###	331	RIVERA PEREZ GRACIELA	RIPG-73014-78A	01/10/2010	1	40	B	A	DIRECCION ADMINISTRATIVA	10,997.00	775.00	496.00	102.68	102.68	10,997.00	775.00	496.00	102.68	102.68	1,527.36	152.74	468.21	1,924.48	329.91	714.81	219.94	604.84	0.00	0.00	0.00	0.00	219,635.41
5	10	041	###	331	GARCIA ROSALES CLOTILDE	GARC-670043-4U7	01/09/2007	9	40	B	A	DIRECCION ADMINISTRATIVA	13,985.00	917.00	661.00	205.38	205.38	13,985.00	917.00	661.00	205.38	205.38	1,817.36	181.74	545.21	2,289.88	392.54	856.03	261.70	719.68	0.00	0.00	0.00	0.00	263,123.89
6	10	041	###	331	OCHOA VILLA AIDE DEL ROCIO	OCHOA-731215-L43	18/09/2006	9	40	B	A	DIRECCION ADMINISTRATIVA	13,985.00	917.00	661.00	205.38	205.38	13,985.00	917.00	661.00	205.38	205.38	1,817.36	181.74	545.21	2,289.88	392.54	856.03	261.70	719.68	0.00	0.00	0.00	0.00	263,123.89
7	10	041	###	331	MELGOSA GARCIA JOSE RAMON	MESR-769420-7F9	18/09/2006	13	40	C	A	DIRECCION ADMINISTRATIVA	13,464.00	1,088.00	863.00	512.40	512.40	13,464.00	1,088.00	863.00	512.40	512.40	1,870.00	187.00	561.00	2,356.20	403.92	876.16	269.28	740.52	0.00	0.00	0.00	0.00	279,997.76
8	10	041	###	331	ALVARADO MAGDA CARLOS JOEL	ALMA-721122-82Z	18/09/2006	10	40	B	A	DIRECCION ADMINISTRATIVA	13,405.00	944.00	696.00	513.40	513.40	13,405.00	944.00	696.00	513.40	513.40	1,861.81	185.14	558.54	2,346.89	402.15	873.33	268.10	737.28	0.00	0.00	0.00	0.00	271,916.83
9	10	041	###	331	JASO PALMERIA REBE ISRAEL	JAPR-801061-80Z	01/02/1998	12	40	B	A	DIRECCION ADMINISTRATIVA	13,447.00	1,059.00	849.00	205.38	205.38	13,447.00	1,059.00	849.00	205.38	205.38	1,867.94	184.76	560.29	2,353.23	403.41	874.08	268.94	739.59	0.00	0.00	0.00	0.00	271,371.23
10	10	041	###	331	FRANCO GUNTERO RODOLFO	FRACR-770814-F55	01/12/2017	7	40	B	A	DIRECCION ADMINISTRATIVA	11,955.00	886.00	590.00	0.00	0.00	11,955.00	886.00	590.00	0.00	0.00	1,660.44	166.04	498.13	2,092.13	358.85	777.08	239.10	657.53	0.00	0.00	0.00	0.00	238,560.70
11	10	041	###	331	ENRIQUETE GOMEZ RICARDO	ENIGR-62043-V35	18/04/2003	7	40	B	A	DIRECCION ADMINISTRATIVA	11,955.00	886.00	590.00	0.00	0.00	11,955.00	886.00	590.00	0.00	0.00	1,660.44	166.04	498.13	2,092.13	358.85	777.08	239.10	657.53	0.00	0.00	0.00	0.00	243,489.34
12	10	041	###	331	HERNANDEZ GUTIERREZ SALVADOR REYES	HEGS-721229-UP9	18/05/2005	7	40	B	A	DIRECCION ADMINISTRATIVA	11,955.00	886.00	590.00	205.38	205.38	11,955.00	886.00	590.00	205.38	205.38	1,660.44	166.04	498.13	2,092.13	358.85	777.08	239.10	657.53	0.00	0.00	0.00	0.00	241,626.02
13	10	041	###	331	MADRIZ ORCIZO MIRIAM JUDITH	MOMR-870930-026	04/01/2016	7	40	B	A	DIRECCION ADMINISTRATIVA	11,405.00	886.00	590.00	102.68	102.68	11,405.00	886.00	590.00	102.68	102.68	1,584.03	158.40	475.21	1,995.88	342.15	741.33	228.10	627.28	0.00	0.00	0.00	0.00	229,612.53
14	10	041	###	331	CANAL HIBRO JOSE GUADALUPE	CAGS-700212-RM6	18/01/2012	7	40	B	A	DIRECCION ADMINISTRATIVA	11,955.00	886.00	590.00	102.68	102.68	11,955.00	886.00	590.00	102.68	102.68	1,660.44	166.04	498.13	2,092.13	358.85	777.08	239.10	657.53	0.00	0.00	0.00	0.00	239,792.86
15	10	041	###	331	VALLÉ RODRIGUEZ EDUARDO JAVIER	VAER-880822-804	01/03/2011	7	40	B	A	DIRECCION ADMINISTRATIVA	11,955.00	886.00	590.00	102.68	102.68	11,955.00	886.00	590.00	102.68	102.68	1,660.44	166.04	498.13	2,092.13	358.85	777.08	239.10	657.53	0.00	0.00	0.00	0.00	239,792.86
16	10	041	###	331	SILVA GOMEZ MIGUEL ANGEL	SIGM-701024-T17	01/04/2003	7	40	B	A	DIRECCION ADMINISTRATIVA	11,955.00	886.00	590.00	410.72	410.72	11,955.00	886.00	590.00	410.72	410.72	1,660.44	166.04	498.13	2,092.13	358.85	777.08	239.10	657.53	0.00	0.00	0.00	0.00	243,489.34
17	10	041	###	331	GUTIERREZ ARECHAGA PEDRO	GUAP-590429-L83	18/04/2003	7	40	B	A	DIRECCION ADMINISTRATIVA	11,405.00	886.00	590.00	410.72	410.72	11,405.00	886.00	590.00	410.72	410.72	1,584.03	158.40	475.21	1,995.88	342.15	741.33	228.10	627.28	0.00	0.00	0.00	0.00	233,320.01
18	10	041	###	331	VILLALBA LOPEZ JORGE FERNANDO	VULF-801148-KL5	18/09/2007	20	40	C	A	DIRECCION GENERAL	26,627.00	1,644.00	1,104.00	0.00	0.00	26,627.00	1,644.00	1,104.00	0.00	0.00	3,698.19	360.82	1,106.48	4,659.71	798.81	1,736.76	52.54	1,464.49	0.00	0.00	0.00	0.00	629,794.09
19	10	041	###	331	ALPHEZ ESCOBAR JORGE	AEEL-48845-A93	29/07/2001	13	40	B	A	DIRECCION DE AREA JURIDICA	13,464.00	1,088.00	863.00	410.72	410.72	13,464.00	1,088.00	863.00	410.72	410.72	1,870.00	187.00	561.00	2,356.20	403.92	876.16	269.28	740.52	0.00	0.00	0.00	0.00	279,997.76
20	10	041	###	331	GONZALEZ TOVAR MARCON	GOTV-770510-M39	01/05/2018	20	40	C	A	DIRECCION GENERAL	26,627.00	1,644.00	1,104.00	102.68	102.68	26,627.00	1,644.00	1,104.00	102.68	102.68	3,698.19	360.82	1,106.48	4,659.71	798.81	1,736.76	52.54	1,464.49	0.00	0.00	0.00	0.00	629,794.09
21	10	041	###	331	PONHARO DELGADO VICTOR MANUEL	PONV-701012-J2A	18/07/2004	7	40	B	A	DIRECCION OPERATIVA	11,955.00	886.00	590.00	410.72	410.72	11,955.00	886.00	590.00	410.72	410.72	1,660.44	166.04	498.13	2,092.13	358.85	777.08	239.10	657.53	0.00	0.00	0.00	0.00	243,489.34
22	10	041	###	331	LAMOS GOMEZ ARMANDO	LAMG-649803-F19	18/07/2004	18	40	C	A	DIRECCION OPERATIVA	17,213.00	1,207.00	739.00	0.00	0.00	17,213.00	1,207.00	739.00	0.00	0.00	2,399.09	239.07	717.21	3,072.36	516.39	1,116.89	344.26	946.72	0.00	0.00	0.00	0.00	346,267.13
23	10	041	###	331	GOMEZ RAMIREZ BERGIO	GOMR-710620-A9A	18/12/2003	7	40	B	A	DIRECCION OPERATIVA	11,955.00	886.00	590.00	410.72	410.72	11,955.00	886.00	590.00	410.72	410.72	1,660.44	166.04	498.13	2,092.13	358.85	777.08	239.10	657.53	0.00	0.00	0.00	0.00	243,489.34
24	10	041	###	331	TORRES LANDA RIVERA MARCO ANTONIO	TORMR-430721-N23	01/05/2017	7	40	B	A	DIRECCION OPERATIVA	9,706.00	681.00	447.00	0.00	0.00	9,706.00	681.00	447.00	0.00	0.00	1,348.06	134.81	404.42	1,686.55	291.18	630.69	194.12	533.85	0.00	0.00	0.00	0.00	192,828.17
25	10	041	###	331	RODRIGUEZ CASTILLO HILARIO	ROCH-75113-R88	18/09/2001	7	40	B	A	DIRECCION OPERATIVA	11,955.00	886.00	590.00	410.72	410.72	11,955.00	886.00	590.00	410.72	410.72	1,660.44	166.04	498.13	2,092.13	358.85	777.08	239.10	657.53	0.00	0.00	0.00	0.00	243,489.34
26	10	041	###	331	GONZALEZ MADRIGAL GUILLERMO JESUS	GOMG-420024-KC3	01/10/2001	7	40	B	A	DIRECCION OPERATIVA	11,955.00	886.00	590.00	410.72	410.72	11,955.00	886.00	590.00	410.72	410.72	1,660.44	166.04	498.13	2,092.13	358.85	777.08	239.10	657.53	0.00	0.00	0.00	0.00	243,489.34
27	10	041	###	331	BANDA HERNANDEZ MAURICIO	BAMH-720809-B71	01/04/2003	7	40	B	A	DIRECCION OPERATIVA	11,955.00	886.00	590.00	410.72	410.72	11,955.00	886.00	590.00	410.72	410.72	1,660.44	166.04	498.13	2,092.13	358.85	777.08	239.10	657.53	0.00	0.00	0.00	0.00	243,489.34
28	10	041	###	331	PEREZ CALMED EVERARDO	PEER-490517-L17	23/07/2001	7	40	B	A	DIRECCION OPERATIVA	11,955.00	886.00	590.00	410.72	410.72	11,955.00	886.0																