



Instituto de Fomento al Comercio Exterior del Estado de Jalisco

NOMBRE DEL ORGANISMO: INSTITUTO DE FOMENTO AL COMERCIO EXTERIOR DEL ESTADO DE JALISCO JALTRADE

PLANTILLA DE PERSONAL PRESUPUESTO 2011



| No. Cons    | UP | ORG | PG | PC | UEG | NOMBRE DEL BENEFICIARIO         | R.F.C.          | F.ING      | NIVEL | JOR | CATEG | CATEGORIA   | ZONA ECON | ADSCRIPCION                       | COSTO MENSUAL |                   |           |            | COSTO ANUAL    |                    |                |                         | COSTO MENSUAL                |                     |                       |               |              | COSTO ANUAL             |             |  |
|-------------|----|-----|----|----|-----|---------------------------------|-----------------|------------|-------|-----|-------|---|-----------|-----------------------------------|---------------|-------------------|-----------|------------|----------------|--------------------|----------------|-------------------------|------------------------------|---------------------|-----------------------|---------------|--------------|-------------------------|-------------|--|
|             |    |     |    |    |     |                                 |                 |            |       |     |       |   |           |                                   | SUELDO 1101   | SOBRE SUELDO 1101 | SUMA 1101 | QUINQ 1301 | PRIMA VAC 1311 | ESTIMULO SERV 1312 | AGUINALDO 1312 | CUOTAS A PENSIONES 1401 | CUOTAS PARA LA VIVIENDA 1402 | CUOTAS AL IMSS 1404 | CUOTAS AL S.A.R. 1405 | DESPENSA 1601 | PASAJES 1602 | IMPACTO AL SALARIO 1801 | TOTAL ANUAL |  |
| 1           | 7  | 4   | 3  | 1  | 469 | Karina Alejandra Ley Parra      | LEPKR20928PS7   | 01/07/2010 | 27    | 40  | C     | Gerente General   | 1         | Gerencia General                  | 58,154.00     | 0.00              | 58,154.00 |            | 9,692.33       | 29,077.00          | 96,923.33      | 4,361.55                | 1,744.62                     | 1,357.20            | 871.96                | 2,248.00      | 1,577.00     | 30,000.00               | 1,009,465   |  |
| 2           | 7  | 4   | 3  | 1  | 469 | Julietta Quiñones Padilla       | QUPI 800817 UB7 | 12/08/2009 | 19    | 40  | C     | Jefe de la Unidad Administrativa                                | 1         | Gerencia General                  | 23,928.00     | 0.00              | 23,928.00 |            | 3,988.00       | 11,964.00          | 39,880.00      | 1,794.60                | 717.84                       | 968.52              | 478.56                | 1,479.00      | 946.00       | 10,000.00               | 429,582     |  |
| 3           | 7  | 4   | 3  | 1  | 469 | Deirdre Rosa López Barajas      | LOBD 770401 SF3 | 16/06/2010 | 16    | 40  | C     | Contador (a) General  | 1         | Unidad Administrativa             | 16,608.00     | 0.00              | 16,608.00 |            | 2,768.00       | 8,304.00           | 27,680.00      | 1,245.60                | 498.24                       | 779.41              | 332.16                | 1,167.00      | 699.00       | 7,555.00                | 302,260     |  |
| 4           | 7  | 4   | 3  | 1  | 469 | Sandra Maribel González Flores  | GOTF 861024 4V4 | 20/04/2009 | 8     | 40  | C     | Asistente de Gerencia y Servicios Generales                     | 1         | Unidad Administrativa             | 8,356.00      | 0.00              | 8,356.00  |            | 1,992.67       | 4,178.00           | 13,926.67      | 626.70                  | 250.68                       | 542.05              | 167.12                | 831.00        | 575.00       | 7,993.06                | 163,573     |  |
| 5           | 7  | 4   | 3  | 1  | 469 | Oscar Octavio Arce Garcia       | AEGO 740305 G1A | 16/05/2002 | 4     | 40  | B     | Auxiliar Administrativo   | 1         | Unidad Administrativa             | 6,388.00      | 0.00              | 6,388.00  | 116.26     | 1,064.67       | 3,194.00           | 10,646.67      | 479.10                  | 191.64                       | 483.24              | 127.76                | 692.00        | 412.00       | 5,626.00                | 127,211     |  |
| 6           | 7  | 4   | 3  | 1  | 469 | Amparo Padilla Gonzalez         | PAGA 620819 7YA | 17/09/2008 | 1     | 20  | B     | Intendente  | 1         | Unidad Administrativa             | 2,603.50      | 0.00              | 2,603.50  |            | 433.92         | 1,301.75           | 4,339.17       | 195.26                  | 78.11                        | 401.26              | 52.07                 | 304.00        | 225.14       | 2,062.00                | 54,449      |  |
| 7           | 7  | 4   | 3  | 1  | 469 | Alberto Ruiz Fernandez          | RUFA 650816 IF9 | 18/06/2002 | 21    | 40  | C     | Director Promoción Externa                                      | 1         | Gerencia General                  | 30,278.00     | 0.00              | 30,278.00 | 116.26     | 5,046.33       | 15,139.00          | 50,463.33      | 2,270.85                | 908.34                       | 1,177.35            | 605.56                | 1,621.00      | 1,068.00     | 16,000.00               | 543,193     |  |
| 8           | 7  | 4   | 3  | 1  | 469 | Lilia Milanes Barajas           | MBIL 571121 H86 | 07/01/2009 | 17    | 40  | C     | Coordinador(a) de Mercado Latinoamericano                       | 1         | Dirección de Promoción Externa    | 18,927.00     | 0.00              | 18,927.00 |            | 3,154.50       | 9,463.50           | 31,545.00      | 1,419.53                | 567.81                       | 846.34              | 378.54                | 1,216.00      | 787.00       | 10,500.00               | 344,370     |  |
| 9           | 7  | 4   | 3  | 1  | 469 | Juan Pablo Cedeño Magaña        | CEMI 790218 1C1 | 01/02/2004 | 17    | 40  | C     | Coordinador(a) de Mercado Norteamericano                        | 1         | Dirección de Promoción Externa    | 18,927.00     | 0.00              | 18,927.00 | 116.26     | 3,154.50       | 9,463.50           | 31,545.00      | 1,419.53                | 567.81                       | 846.34              | 378.54                | 1,216.00      | 787.00       | 10,500.00               | 345,765     |  |
| 10          | 7  | 4   | 3  | 1  | 469 | Laura Teresa Orozco Parra       | OOPL 871211 J83 | 16/08/2010 | 17    | 40  | C     | Coordinador(a) de Mercado Europeo                               | 1         | Dirección de Promoción Externa    | 18,927.00     | 0.00              | 18,927.00 |            | 3,154.50       | 9,463.50           | 31,545.00      | 1,419.53                | 567.81                       | 846.34              | 378.54                | 1,216.00      | 787.00       | 10,500.00               | 344,370     |  |
| 11          | 7  | 4   | 3  | 1  | 469 | Maria Guadalupe Puentes Zermelo | PUZG 550911 633 | 01/08/2003 | 21    | 40  | C     | Directora Sectorial de Coordinador de Inteligencia Comercial    | 1         | Gerencia General                  | 30,278.00     | 0.00              | 30,278.00 | 116.26     | 5,046.33       | 15,139.00          | 50,463.33      | 2,270.85                | 908.34                       | 1,177.35            | 605.56                | 1,621.00      | 1,068.00     | 16,000.00               | 543,193     |  |
| 12          | 7  | 4   | 3  | 1  | 469 | Vacante                         |                 |            | 16    | 40  | C     | Coordinador(a) de Capacitación de Director del Mercado Asiático | 1         | Dirección de Desarrollo Sectorial | 16,608.00     | 0.00              | 16,608.00 |            | 2,768.00       | 8,304.00           | 27,680.00      | 1,245.60                | 498.24                       | 779.41              | 332.16                | 1,167.00      | 699.00       | 9,000.00                | 305,100     |  |
| 13          | 7  | 4   | 3  | 1  | 469 | Sandra Karina Sanchez Aguirre   | SAAS 790304 N92 | 01/03/2006 | 16    | 40  | C     | Capacitación de Director del Mercado Asiático                   | 1         | Dirección de Desarrollo Sectorial | 16,608.00     | 0.00              | 16,608.00 | 116.26     | 2,768.00       | 8,304.00           | 27,680.00      | 1,245.60                | 498.24                       | 779.41              | 332.16                | 1,167.00      | 699.00       | 9,000.00                | 305,100     |  |
| 14          | 7  | 4   | 3  | 1  | 469 | Antonio Garcia Molina           | GAMA 680518 F29 | 01/08/2005 | 21    | 40  | C     | Asistente de Director del Mercado Asiático                      | 1         | Gerencia General                  | 30,278.00     | 0.00              | 30,278.00 | 697.56     | 5,046.33       | 15,139.00          | 50,463.33      | 2,270.85                | 908.34                       | 1,177.35            | 605.56                | 1,621.00      | 1,068.00     | 16,000.00               | 543,193     |  |
| COSTO ANUAL |    |     |    |    |     |                                 |                 |            |       |     |       |   |           |                                   | 3,562,422     | 0                 | 3,562,422 | 8,371      | 49,478         | 148,434            | 494,781        | 267,182                 | 106,873                      | 145,800             | 67,755                | 210,792       | 136,766      | 157,636                 | 5,356,289   |  |

*[Handwritten signatures and initials]*

*[Handwritten signature]*

*[Handwritten signature]*

*[Handwritten signature]*

*[Handwritten signature]*

*[Handwritten signature]*

*[Handwritten signature]*