

PLANTILLA DE PERSONAL DE CARÁCTER PERMANENTE.
Entidad Pública: xxxx, Jalisco

| Nombre de la Plaza | Adscripción de la Plaza | FF | No. Plaza | 111-113 | | 131 Primas por años de Serv. Efect. Prestados | 132 Prima vacacional y Dominical | 132 Gratificación de fin de año (Aguinaldo) | ## Horas Extrahor. d. | 134 Compensaciones | Otras Prestaciones | Suma total Remuneraciones |
|------------------------------|---------------------------------|-----|-----------|---------|-----------|--|-------------------------------------|--|--------------------------|-----------------------|--------------------|---------------------------|
| | | | | Mensual | Anual | | | | | | | |
| #### ## | | | | | | | | | | | | |
| REGIDOR | SALA DE REGIDORES | 503 | 9 | 19,712 | 2,128,922 | | 29,179 | 291,793 | | | | 2,449,894 |
| PRESIDENTE | PRESIDENCIA | 503 | 1 | 42,149 | 505,784 | | 6,932 | 69,323 | | | | 582,040 |
| ASESOR | PRESIDENCIA | 503 | 1 | 11,777 | 141,328 | | 1,937 | 19,371 | | | | 162,636 |
| SECRETARIA | PRESIDENCIA | 503 | 1 | 8,466 | 101,594 | | 1,392 | 13,925 | | | | 116,912 |
| SECRETARIA "B" | PRESIDENCIA | 503 | 1 | 6,221 | 74,655 | | 1,023 | 10,232 | | | | 85,911 |
| CHOFER | PRESIDENCIA | 503 | 1 | 11,777 | 141,328 | | 1,937 | 19,371 | | | | 162,636 |
| MENSAJERO | PRESIDENCIA | 503 | 1 | 6,887 | 82,645 | | 1,133 | 11,327 | | | | 95,105 |
| AUXILIAR | PRESIDENCIA | 503 | 1 | 5,218 | 62,614 | | 858 | 8,582 | | | | 72,055 |
| SECRETARIO GENERAL | SECRETARIA GENERAL | 503 | 1 | 17,067 | 204,807 | | 2,807 | 28,071 | | | | 235,686 |
| AUXILIAR ADMINISTRATIVO | SECRETARIA GENERAL | 503 | 1 | 13,973 | 167,672 | | 2,298 | 22,981 | | | | 192,952 |
| AUXILIAR DE INTENDENCIA | SECRETARIA GENERAL | 503 | 1 | 3,063 | 36,757 | | 504 | 5,038 | | | | 42,299 |
| SINDICO | SINDICATURA | 503 | 1 | 22,387 | 268,639 | | 3,682 | 36,820 | | | | 309,141 |
| AUXILIAR ADMINISTRATIVO | SINDICATURA | 503 | 1 | 5,218 | 62,614 | | 858 | 8,582 | | | | 72,055 |
| OFICIAL MAYOR ADMINISTRATIVO | OFICIALIA MAYOR ADMINISTRATIVA | 503 | 1 | 11,777 | 141,329 | | 1,937 | 19,371 | | | | 162,636 |
| SECRETARIA "B" | OFICIALIA MAYOR ADMINISTRATIVA | 503 | 1 | 5,603 | 67,233 | | 922 | 9,215 | | | | 77,370 |
| AUXILIAR DE INTENDENCIA | OFICIALIA MAYOR ADMINISTRATIVA | 503 | 1 | 4,267 | 51,208 | | 702 | 7,019 | | | | 58,929 |
| DIRECTOR DE RECURSOS HUMANOS | OFICIALIA MAYOR ADMINISTRATIVA | 503 | 1 | 9,193 | 110,311 | | 1,512 | 15,119 | | | | 126,943 |
| AUXILIAR DE RECURSOS HUMAMOS | OFICIALIA MAYOR ADMINISTRATIVA | 503 | 1 | 5,218 | 62,615 | | 858 | 8,582 | | | | 72,055 |
| ENCARGADO DE INFORMATICA | COM. SOCIAL E INFORMATICA | 503 | 1 | 6,467 | 77,604 | | 1,064 | 10,636 | | | | 89,304 |
| ENCARGADO DE COM. SOCIAL | COM. SOCIAL E INFORMATICA | 503 | 1 | 5,218 | 62,614 | | 858 | 8,582 | | | | 72,055 |
| JURIDICO | DIRECCION JURIDICA | 503 | 1 | 9,826 | 117,914 | | 1,616 | 16,161 | | | | 135,691 |
| OFICIAL ENCARGADO | REGISTRO CIVIL | 503 | 1 | 9,193 | 110,311 | | 1,512 | 15,119 | | | | 126,943 |
| SECRETARIA | REGISTRO CIVIL | 503 | 1 | 6,887 | 82,645 | | 1,133 | 11,327 | | | | 95,105 |
| SECRETARIA "B" | REGISTRO CIVIL | 503 | 1 | 6,221 | 74,655 | | 1,023 | 10,232 | | | | 85,911 |
| CONTRALOR | CONTRALORIA | 503 | 1 | 7,946 | 95,354 | | 1,307 | 13,069 | | | | 109,731 |
| SECRETARIA | CONTRALORIA | 503 | 1 | 3,063 | 36,757 | | 504 | 5,038 | | | | 42,299 |
| ENCARGADO | MANTENIMIENTO DE VEHICULOS MPAL | 503 | 1 | 7,946 | 95,354 | | 1,307 | 13,069 | | | | 109,731 |
| AUXILIAR "B" | MANTENIMIENTO DE VEHICULOS MPAL | 503 | 1 | 6,467 | 77,604 | | 1,064 | 10,636 | | | | 89,304 |
| DIRECTOR | PARTICIPACION CIUDADANA | 503 | 1 | 7,946 | 95,354 | | 1,307 | 13,069 | | | | 109,731 |

PLANTILLA DE PERSONAL DE AHUALULCO DE MERCADO, JALISCO. 2014.

| | | | | | | | | | | | |
|--------------------------------|------------------------------------|-----|---|--------|---------|--|-------|--------|--|--|---------|
| PROMOTOR "A" | PARTICIPACION CIUDADANA | 503 | 2 | 7,050 | 169,211 | | 2,319 | 23,192 | | | 194,723 |
| AUXILIAR "B" | PARTICIPACION CIUDADANA | 503 | 1 | 4,267 | 51,208 | | 702 | 7,019 | | | 58,929 |
| ENCARGADO | PROMOCION ECONOMICA | 503 | 1 | 9,193 | 110,311 | | 1,512 | 15,119 | | | 126,943 |
| PROMOTOR "A" | PROMOCION ECONOMICA | 503 | 1 | 12,571 | 150,850 | | 2,068 | 20,676 | | | 173,593 |
| DIRECTOR | FOMENTO AGROPECUARIO | 503 | 1 | 9,193 | 110,311 | | 1,512 | 15,119 | | | 126,943 |
| PROMOTOR "A" | FOMENTO AGROPECUARIO | 503 | 2 | 7,774 | 186,576 | | 2,557 | 25,572 | | | 214,706 |
| PROMOTOR "B" | FOMENTO AGROPECUARIO | 503 | 1 | 5,218 | 62,614 | | 858 | 8,582 | | | 72,055 |
| AUXILIAR ADMINISTRATIVO | FOMENTO AGROPECUARIO | 503 | 1 | 5,218 | 62,614 | | 858 | 8,582 | | | 72,055 |
| AUXILIAR | DELEGACIONES Y AGENCIAS | 503 | 1 | 4,001 | 48,009 | | 658 | 6,580 | | | 55,247 |
| AUXILIAR "B" | DELEGACIONES Y AGENCIAS | 503 | 1 | 3,063 | 36,757 | | 504 | 5,038 | | | 42,299 |
| ENCARGADO DE BOMBA | DELEGACIONES Y AGENCIAS | 503 | 1 | 943 | 11,312 | | 155 | 1,550 | | | 13,017 |
| AGENTES | DELEGACIONES Y AGENCIAS | 503 | 4 | 1,885 | 90,485 | | 1,240 | 12,402 | | | 104,127 |
| AGENTES "B" | DELEGACIONES Y AGENCIAS | 503 | 5 | 1,296 | 77,761 | | 1,066 | 10,658 | | | 89,484 |
| ENCARGADO DE LA HDA.PUB. MPAL. | TESORERIA MUNICIPAL | 503 | 1 | 18,390 | 220,677 | | 3,025 | 30,246 | | | 253,948 |
| ASESOR | TESORERIA MUNICIPAL | 503 | 1 | 11,777 | 141,328 | | 1,937 | 19,371 | | | 162,636 |
| AUXILIAR ADMINISTRATIVO | TESORERIA MUNICIPAL | 503 | 1 | 15,375 | 184,494 | | 2,529 | 25,287 | | | 212,310 |
| AUXILIAR ADMINISTRATIVO "B" | TESORERIA MUNICIPAL | 503 | 1 | 9,801 | 117,609 | | 1,612 | 16,120 | | | 135,341 |
| SECRETARIA DE AGUA POTABLE | TESORERIA MUNICIPAL | 503 | 1 | 9,801 | 117,609 | | 1,612 | 16,120 | | | 135,341 |
| SECRETARIA DE INGRESOS | TESORERIA MUNICIPAL | 503 | 1 | 9,801 | 117,609 | | 1,612 | 16,120 | | | 135,341 |
| AUXILIAR | TESORERIA MUNICIPAL | 503 | 1 | 7,050 | 84,606 | | 1,160 | 11,596 | | | 97,361 |
| SECRETARIA DE EGRESOS | TESORERIA MUNICIPAL | 503 | 1 | 11,169 | 134,028 | | 1,837 | 18,370 | | | 154,235 |
| AUXILIAR | TESORERIA MUNICIPAL | 503 | 1 | 9,193 | 110,311 | | 1,512 | 15,119 | | | 126,943 |
| AUXILIAR CONTABLE | TESORERIA MUNICIPAL | 503 | 1 | 11,777 | 141,328 | | 1,937 | 19,371 | | | 162,636 |
| ENCARGADA DE ALMACÉN | ALMACEN | 503 | 1 | 7,946 | 95,354 | | 1,307 | 13,069 | | | 109,731 |
| ENCARGADO | IMPUESTO PREDIAL Y CATASTRO | 503 | 1 | 9,193 | 110,315 | | 1,512 | 15,120 | | | 126,947 |
| AUXILIAR ADMINISTRATIVO | IMPUESTO PREDIAL Y CATASTRO | 503 | 1 | 5,218 | 62,614 | | 858 | 8,582 | | | 72,055 |
| AUXILIAR ADMINISTRATIVO "B" | IMPUESTO PREDIAL Y CATASTRO | 503 | 1 | 4,949 | 59,394 | | 814 | 8,141 | | | 68,348 |
| SECRETARIA | IMPUESTO PREDIAL Y CATASTRO | 503 | 1 | 4,949 | 59,394 | | 814 | 8,141 | | | 68,348 |
| SECRETARIA "B" | IMPUESTO PREDIAL Y CATASTRO | 503 | 1 | 4,267 | 51,208 | | 702 | 7,019 | | | 58,929 |
| DIRECTOR | PADRON Y LICENCIAS | 503 | 1 | 9,193 | 110,311 | | 1,512 | 15,119 | | | 126,943 |
| AUXILIAR | PADRON Y LICENCIAS | 503 | 2 | 2,863 | 68,714 | | 942 | 9,418 | | | 79,074 |
| AUXILIAR ADMINISTRATIVO | PADRON Y LICENCIAS | 503 | 1 | 5,218 | 62,614 | | 858 | 8,582 | | | 72,055 |
| SECRETARIA | PADRON Y LICENCIAS | 503 | 1 | 5,218 | 62,614 | | 858 | 8,582 | | | 72,055 |
| DIRECTOR | OBRAS PUBLICAS Y DESARROLLO URBANO | 503 | 1 | 14,422 | 173,068 | | 2,372 | 23,721 | | | 199,161 |
| SECRETARIA | OBRAS PUBLICAS Y DESARROLLO URBANO | 503 | 1 | 6,221 | 74,655 | | 1,023 | 10,232 | | | 85,911 |
| AUXILIAR ADMINISTRATIVO | OBRAS PUBLICAS Y DESARROLLO URBANO | 503 | 1 | 8,466 | 101,594 | | 1,392 | 13,925 | | | 116,912 |
| AUXILIAR TÉCNICO | OBRAS PUBLICAS Y DESARROLLO URBANO | 503 | 1 | 12,571 | 150,850 | | 2,068 | 20,676 | | | 173,593 |
| AUXILIAR TÉCNICO "B" | OBRAS PUBLICAS Y DESARROLLO URBANO | 503 | 1 | 9,193 | 110,311 | | 1,512 | 15,119 | | | 126,943 |
| SUPERVISOR DE OBRA | OBRAS PUBLICAS Y DESARROLLO URBANO | 503 | 1 | 9,193 | 110,311 | | 1,512 | 15,119 | | | 126,943 |
| ENCARGADO DE DESARROLLO URBANO | OBRAS PUBLICAS Y DESARROLLO URBANO | 503 | 1 | 12,571 | 150,850 | | 2,068 | 20,676 | | | 173,593 |

PLANTILLA DE PERSONAL DE AHUALULCO DE MERCADO, JALISCO. 2014.

| | | | | | | | | | | | |
|----------------------------------|------------------------------------|-----|---|-------|---------|--|-------|--------|--|--|---------|
| ENC. DE AGUA POTABLE Y ALCAN. | OBRAS PUBLICAS Y DESARROLLO URBANO | 503 | 1 | 9,801 | 117,609 | | 1,612 | 16,120 | | | 135,341 |
| AUXILIAR | OBRAS PUBLICAS Y DESARROLLO URBANO | 503 | 1 | 6,887 | 82,645 | | 1,133 | 11,327 | | | 95,105 |
| OPERADOR | OBRAS PUBLICAS Y DESARROLLO URBANO | 503 | 2 | 8,466 | 203,189 | | 2,785 | 27,849 | | | 233,823 |
| AUXILIAR DE ALBAÑIL | OBRAS PUBLICAS Y DESARROLLO URBANO | 503 | 1 | 4,949 | 59,394 | | 814 | 8,141 | | | 68,348 |
| DIRECTOR | MEJORAMIENTO URBANO | 503 | 1 | 9,193 | 110,311 | | 1,512 | 15,119 | | | 126,943 |
| ENCARGADO | CEMENTERIO | 503 | 1 | 6,467 | 77,604 | | 1,064 | 10,636 | | | 89,304 |
| AUXILIAR | CEMENTERIO | 503 | 1 | 4,451 | 53,416 | | 732 | 7,321 | | | 61,470 |
| ENCARGADO | RASTRO MUNICIPAL | 503 | 1 | 9,193 | 110,311 | | 1,512 | 15,119 | | | 126,943 |
| ENCARGADO E INSPECTOR GANADERO | RASTRO MUNICIPAL | 503 | 1 | 4,001 | 48,009 | | 658 | 6,580 | | | 55,247 |
| VETERINARIO | RASTRO MUNICIPAL | 503 | 1 | 4,267 | 51,208 | | 702 | 7,019 | | | 58,929 |
| AUXILIAR DE INTENDENCIA | RASTRO MUNICIPAL | 503 | 2 | 3,678 | 88,284 | | 1,210 | 12,100 | | | 101,594 |
| CORRALERO | RASTRO MUNICIPAL | 503 | 1 | 3,678 | 44,142 | | 605 | 6,050 | | | 50,797 |
| MATANCERO | RASTRO MUNICIPAL | 503 | 4 | 6,221 | 298,621 | | 4,093 | 40,929 | | | 343,644 |
| LAVADOR DE VICERAS | RASTRO MUNICIPAL | 503 | 2 | 3,678 | 88,284 | | 1,210 | 12,100 | | | 101,594 |
| ESTIBADOR | RASTRO MUNICIPAL | 503 | 1 | 3,678 | 44,142 | | 605 | 6,050 | | | 50,797 |
| VELADOR | RASTRO MUNICIPAL | 503 | 1 | 3,678 | 44,142 | | 605 | 6,050 | | | 50,797 |
| CHOFER | RASTRO MUNICIPAL | 503 | 1 | 6,221 | 74,655 | | 1,023 | 10,232 | | | 85,911 |
| VELADOR | MERCADOS | 503 | 1 | 3,063 | 36,757 | | 504 | 5,038 | | | 42,299 |
| DIRECTOR | SERVICIO PUBLICOS MUNICIPALES | 503 | 1 | 9,193 | 110,311 | | 1,512 | 15,119 | | | 126,943 |
| ENCARGADO | ASEO PUBLICO, PARQUES Y JARDINES | 503 | 1 | 5,953 | 71,435 | | 979 | 9,791 | | | 82,205 |
| AUXILIAR DE PARQUES Y JARDINES | ASEO PUBLICO, PARQUES Y JARDINES | 503 | 1 | 8,467 | 101,602 | | 1,393 | 13,926 | | | 116,920 |
| JARDINERO "A" | ASEO PUBLICO, PARQUES Y JARDINES | 503 | 1 | 4,451 | 53,416 | | 732 | 7,321 | | | 61,470 |
| JARDINERO | ASEO PUBLICO, PARQUES Y JARDINES | 503 | 3 | 3,063 | 110,272 | | 1,511 | 15,114 | | | 126,897 |
| AUXILIAR DE ASEO "A" | ASEO PUBLICO, PARQUES Y JARDINES | 503 | 1 | 5,533 | 66,393 | | 910 | 9,100 | | | 76,403 |
| AUXILIAR DE ASEO "B" | ASEO PUBLICO, PARQUES Y JARDINES | 503 | 1 | 3,534 | 42,411 | | 581 | 5,813 | | | 48,805 |
| AUXILIAR DE ASEO | ASEO PUBLICO, PARQUES Y JARDINES | 503 | 5 | 3,534 | 212,053 | | 2,906 | 29,064 | | | 244,023 |
| AUXILIAR | ASEO PUBLICO, PARQUES Y JARDINES | 503 | 2 | 3,063 | 73,515 | | 1,008 | 10,076 | | | 84,598 |
| BARRENDERO | ASEO PUBLICO, PARQUES Y JARDINES | 503 | 1 | 3,678 | 44,142 | | 605 | 6,050 | | | 50,797 |
| CHOFER "A" | ASEO PUBLICO, PARQUES Y JARDINES | 503 | 2 | 4,267 | 102,417 | | 1,404 | 14,037 | | | 117,858 |
| CHOFER "B" | ASEO PUBLICO, PARQUES Y JARDINES | 503 | 1 | 3,678 | 44,142 | | 605 | 6,050 | | | 50,797 |
| DIRECTOR | D.I.P.A.D.E.S. | 503 | 1 | 9,193 | 110,311 | | 1,512 | 15,119 | | | 126,943 |
| ENCARGADO | D.I.P.A.D.E.S. | 503 | 1 | 7,946 | 95,354 | | 1,307 | 13,069 | | | 109,731 |
| AUXILIAR ADMINISTRATIVO | D.I.P.A.D.E.S. | 503 | 1 | 6,221 | 74,655 | | 1,023 | 10,232 | | | 85,911 |
| AUXILIAR ADMINISTRATIVO "B" | D.I.P.A.D.E.S. | 503 | 1 | 3,678 | 44,142 | | 605 | 6,050 | | | 50,797 |
| RECOLECTOR | D.I.P.A.D.E.S. | 503 | 3 | 3,678 | 132,425 | | 1,815 | 18,150 | | | 152,391 |
| ELECTRICISTA | ALUMBRADO PUBLICO | 503 | 1 | 4,267 | 51,204 | | 702 | 7,018 | | | 58,924 |
| AUXILIAR TÉCNICO "A" | ALUMBRADO PUBLICO | 503 | 1 | 3,678 | 44,142 | | 605 | 6,050 | | | 50,797 |
| FONTANERO ENCARGADO DE CUADRILLA | AGUA, DRENAJE Y ALCANTARILLADO | 503 | 1 | 6,221 | 74,655 | | 1,023 | 10,232 | | | 85,911 |
| AUXILIAR DE FONTANERO | AGUA, DRENAJE Y ALCANTARILLADO | 503 | 3 | 3,773 | 135,821 | | 1,862 | 18,616 | | | 156,299 |
| ENCARGADO DE BOMBA | AGUA, DRENAJE Y ALCANTARILLADO | 503 | 1 | 707 | 8,485 | | 116 | 1,163 | | | 9,765 |
| DIRECTOR | CULTURA | 503 | 1 | 9,193 | 110,311 | | 1,512 | 15,119 | | | 126,943 |
| PROMOTOR "A" | CULTURA | 503 | 1 | 9,193 | 110,312 | | 1,512 | 15,119 | | | 126,943 |

PLANTILLA DE PERSONAL DE AHUALULCO DE MERCADO, JALISCO. 2014.

| | | | | | | | | | | | | |
|-------------------------|---|----------------|------------|------------------|-------------------|----------|----------------|------------------|----------|----------|-----------|-------------------|
| PROMOTOR "B" | CULTURA | 503 | 1 | 5,836 | 70,034 | | 960 | 9,599 | | | 80,593 | |
| ENCARGADA DE GALERÍAS | CULTURA | 503 | 1 | 3,678 | 44,142 | | 605 | 6,050 | | | 50,797 | |
| SECRETARIA | CULTURA | 503 | 1 | 7,810 | 93,720 | | 1,285 | 12,845 | | | 107,850 | |
| ENCARGADA DE BIBLIOTECA | CULTURA | 503 | 1 | 5,603 | 67,233 | | 922 | 9,215 | | | 77,370 | |
| ENCARGADO DE AUDITORIO | CULTURA | 503 | 1 | 4,001 | 48,009 | | 658 | 6,580 | | | 55,247 | |
| AUXILIAR DE INTENDENCIA | CULTURA | 503 | 2 | 3,063 | 73,515 | | 1,008 | 10,076 | | | 84,598 | |
| DIRECTOR | TURISMO | 503 | 1 | 7,946 | 95,354 | | 1,307 | 13,069 | | | 109,731 | |
| SECRETARIA | TURISMO | 503 | 1 | 4,267 | 51,208 | | 702 | 7,019 | | | 58,929 | |
| AUXILIAR | TURISMO | 503 | 1 | 5,218 | 62,614 | | 858 | 8,582 | | | 72,055 | |
| DIRECTORA | EDUCACION | 503 | 1 | 9,193 | 110,311 | | 1,512 | 15,119 | | | 126,943 | |
| DIRECTOR | DEPORTES | 503 | 1 | 7,946 | 95,354 | | 1,307 | 13,069 | | | 109,731 | |
| PROMOTOR "A" | DEPORTES | 503 | 1 | 5,603 | 67,233 | | 922 | 9,215 | | | 77,370 | |
| PROMOTOR "B" | DEPORTES | 503 | 2 | 3,678 | 88,284 | | 1,210 | 12,100 | | | 101,594 | |
| DIRECTOR | SEGURIDAD PUBLICA | 502 | 1 | 25,106 | 301,275 | | 4,129 | 41,293 | | | 346,697 | |
| COMANDANTE | SEGURIDAD PUBLICA | 502 | 3 | 14,547 | 523,696 | | 7,178 | 71,778 | | | 602,652 | |
| SUB-COMANDANTE | SEGURIDAD PUBLICA | 502 | 2 | 10,460 | 251,032 | | 3,441 | 34,407 | | | 288,880 | |
| PRIMER OFICIAL | SEGURIDAD PUBLICA | 502 | 2 | 10,460 | 251,032 | | 3,441 | 34,407 | | | 288,880 | |
| ALCAIDE | SEGURIDAD PUBLICA | 502 | 2 | 8,335 | 200,040 | | 2,742 | 27,418 | | | 230,199 | |
| OFICIL DE CABINA | SEGURIDAD PUBLICA | 502 | 1 | 7,641 | 91,687 | | 1,257 | 12,567 | | | 105,510 | |
| POLICÍA DE LÍNEA | SEGURIDAD PUBLICA | 502 | 33 | 7,946 | 3,146,695 | | 43,129 | 431,290 | | | 3,621,115 | |
| MÉDICO MUNICIPAL | SERVICIOS MEDICOS | 502 | 1 | 9,193 | 110,312 | | 1,512 | 15,119 | | | 126,943 | |
| PARAMÉDICO | SERVICIOS MEDICOS | 502 | 1 | 7,946 | 95,354 | | 1,307 | 13,069 | | | 109,731 | |
| MÉDICO LEGÍSTA | SERVICIOS MEDICOS | 502 | 1 | 9,801 | 117,609 | | 1,612 | 16,120 | | | 135,341 | |
| BOMBERO | SERVICIOS MEDICOS | 502 | 1 | 5,603 | 67,233 | | 922 | 9,215 | | | 77,370 | |
| SECRETARIA | SERVICIOS MEDICOS | 502 | 1 | 2,474 | 29,688 | | 407 | 4,069 | | | 34,164 | |
| COORDINADOR | COMUSIDA | 502 | 1 | 6,467 | 77,604 | | 1,064 | 10,636 | | | 89,304 | |
| DIRECTOR | PROTECCION CIVIL | 502 | 1 | 9,192 | 110,310 | | 1,512 | 15,119 | | | 126,941 | |
| PARAMÉDICO "B" | PROTECCION CIVIL | 502 | 4 | 5,603 | 268,934 | | 3,686 | 36,860 | | | 309,480 | |
| CHOFER AMBULANCIA | PROTECCION CIVIL | 502 | 1 | 5,603 | 67,233 | | 922 | 9,215 | | | 77,370 | |
| PSICOLOGA | PSICOLOGIA | 502 | 1 | 6,221 | 74,655 | | 1,023 | 10,232 | | | 85,911 | |
| JUEZ | JUZGADOS MUNICIPALES | 502 | 1 | 9,193 | 110,313 | | 1,512 | 15,120 | | | 126,945 | |
| ENCARGADA | TRANSPARENCIA | 503 | 1 | 9,193 | 110,311 | | 1,512 | 15,119 | | | 126,943 | |
| ENCARGADO | INSTITUTO MUNICIPAL DE ATENCION A LA JUVENTUD | 503 | 1 | 4,451 | 53,416 | | 732 | 7,321 | | | 61,470 | |
| | | | | | | | | | | | 0 | |
| | | TOTALES | 222 | 1,081,625 | 20,172,116 | 0 | 276,482 | 2,764,819 | 0 | 0 | 0 | 23,213,416 |