

# Instituto de Fomento al Comercio Exterior del Estado de Jalisco

## Plantilla de Personal 2015



No. Con s	NIVEL	JOR	CAT	CATEGORÍA	COSTO MENSUAL		COSTO ANUAL			COSTO MENSUAL					COSTO ANUAL		
					SUELDO	QUINQ	PRIMA VAC	ESTIMULO SERV	AGUINALDO	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL IMSS	CUOTAS AL S.A.R.	DESPENSA	PASAJES	IMPACTO AL SALARIO	TOTAL ANUAL
					1131	1311	1321	1715	1322	1431	1421	1411	1432	1712	1713	1611	
1	27	40	C	Gerente General	58,759.00		9,793.17	29,379.50	150,000.00	7,932.47	1,762.77	1,500.00	1,009.36	2,288.00	1,617.00	40,000.00	1,127,596
2	21	40	C	Director Promoción Externa	30,883.00	210.30	5,147.17	15,441.50	75,000.00	4,169.21	926.49	1,300.00	617.66	1,671.00	1,133.00	30,000.00	616,517
3	17	40	C	Coordinador(a) de Mercado Latinoamericano	19,532.00	140.20	3,255.33	9,766.00	45,000.00	2,636.82	585.96	1,000.00	390.64	1,286.00	857.00	20,000.00	395,165
4	17	40	C	Coordinador(a) de Mercado Europeo	19,532.00	140.20	3,255.33	9,766.00	45,000.00	2,636.82	585.96	1,000.00	390.64	1,286.00	857.00	20,000.00	395,165
5	17	40	C	Coordinador(a) de Mercado Norteamericano	19,532.00		3,255.33	9,766.00	45,000.00	2,636.82	585.96	1,000.00	390.64	1,286.00	857.00	20,000.00	393,482
6	21	40	C	Directora Desarrollo Sectorial	30,883.00	210.30	5,147.17	15,441.50	75,000.00	4,169.21	926.49	1,300.00	617.66	1,671.00	1,133.00	30,000.00	616,517
7	16	40	C	Coordinador de Inteligencia Comercial	17,213.00		2,868.83	8,606.50	40,000.00	2,323.76	516.39	900.00	344.26	1,247.00	779.00	20,000.00	351,356
8	16	40	C	Coordinador(a) de Capacitación	17,213.00	140.20	2,868.83	8,606.50	40,000.00	2,323.76	516.39	900.00	344.26	1,247.00	779.00	20,000.00	353,039
9	21	40	C	Director del Mercado Asiático	30,883.00	210.30	5,147.17	15,441.50	75,000.00	4,169.21	926.49	1,300.00	617.66	1,671.00	1,133.00	30,000.00	616,517
10	19	40	C	Jefe Unidad Administrativa	24,533.00	140.20	4,088.83	12,266.50	60,000.00	3,311.96	735.99	1,300.00	490.66	1,549.00	1,016.00	30,000.00	503,277
11	16	40	C	Contador (a) General	17,213.00	140.20	2,868.83	8,606.50	40,000.00	2,323.76	516.39	900.00	344.26	1,247.00	779.00	20,000.00	353,039
12	8	40	C	Asistente de Gerencia y Servicios Generales	10,656.00		1,776.00	5,328.00	25,000.00	1,438.56	319.68	800.00	213.12	871.00	615.00	15,000.00	226,064
13	4	40	B	Auxiliar Administrativo	8,838.00		1,473.00	4,419.00	20,000.00	1,193.13	265.14	700.00	176.76	732.00	452.00	10,000.00	184,176
14	1	20	B	Intendente	3,853.50	140.20	642.25	1,926.75	10,000.00	520.22	115.61	600.00	77.07	323.50	225.14	10,371.00	93,203
					309,523.50	1,472.10	51,587.25	154,761.75	745,000.00	41,785.67	9,285.71	14,500.00	6,024.65	18,375.50	12,232.14	315,371.00	6,225,111.21
					3,714,282	17,665	51,587	154,762	745,000	501,428	111,428	174,000	72,296	220,506	146,786	315,371	6,225,111