



N. plazas totales	No. plazas x area	Codigo	Ocupante	Area	Cargo	F. Inicio	F. Termino	Sueldo diario 2015	PERCEPCIONES			OBLIGACIONES				PAGOS ANUALES					Gasto Total Anual Ordinario	TOTAL	Gasto Anual
									Total Sueldo Quincenal	5% Apoyo a despesa	IMSS Empresa	Aportacion Pensiones 12%	Aportacion vivienda 3%	Aportacion SEDAR 2%	Gasto Total Nomina Quincenal	Prima vacacional	Estimulo al servicio administrativo	Subsidio fiscal extraordinario	Aguinaldo				
32	1	20144	Puga Martinez Carlos Adrian	14 Espectaculos	Director de Espectaculos	jue 01/ene/2015	jue 31/dic/2015	\$ 1,443.75	\$ 21,945.01	\$ 1,097.25	\$ 775.62	\$ 2,633.40	\$ 658.35	\$ 438.90	\$ 27,548.53	\$ 661,164.79	\$ 7,218.75	\$ 21,656.26	\$ 20,118.08	\$ 72,187.54	\$ 121,180.63	\$ 782,345.42	
33	2	20147	Preciado Ledezma Rocio Del Refugio	14 Espectaculos	Jefe del Departamento de Logistica	jue 01/ene/2015	jue 31/dic/2015	\$ 649.69	\$ 9,875.33	\$ 493.76	\$ 438.48	\$ 1,185.04	\$ 296.26	\$ 197.51	\$ 12,486.37	\$ 299,672.94	\$ 3,248.46	\$ 9,745.39	\$ 6,287.12	\$ 32,484.63	\$ 51,765.60	\$ 351,438.54	
34	3	20131	De Anda Robledo Montserrat	14 Espectaculos	Asistente A	jue 01/ene/2015	jue 31/dic/2015	\$ 541.40	\$ 8,229.35	\$ 411.46	\$ 392.50	\$ 987.52	\$ 246.88	\$ 164.59	\$ 10,432.30	\$ 250,375.27	\$ 2,707.02	\$ 8,121.07	\$ 5,102.02	\$ 27,070.24	\$ 43,000.36	\$ 293,375.63	
Total Espectaculos								\$ 2,634.85	\$ 40,049.69	\$ 2,002.47	\$ 1,606.60	\$ 4,805.96	\$ 1,201.49	\$ 800.99	\$ 50,467.21	\$ 1,211,213.00	\$ 13,174.24	\$ 39,522.72	\$ 31,507.22	\$ 131,742.40	\$ 215,946.59	\$ 1,427,159.58	
35	1	20065	Orozco Sotelo Hector	17 Desfile	Encargado de Diseño de Carros Alegoricos	jue 01/ene/2015	jue 31/dic/2015	\$ 790.45	\$ 12,014.82	\$ 600.74	\$ 498.24	\$ 1,441.78	\$ 360.44	\$ 240.30	\$ 15,156.32	\$ 363,751.57	\$ 3,952.24	\$ 11,856.73	\$ 8,420.58	\$ 39,522.42	\$ 63,751.97	\$ 427,503.54	
36	2	20094	Hernandez Hernandez Jose Trinidad	17 Desfile	Encargado de Produccion de Carros Alegoricos	jue 01/ene/2015	jue 31/dic/2015	\$ 644.36	\$ 9,794.21	\$ 489.71	\$ 436.21	\$ 1,175.30	\$ 293.83	\$ 195.88	\$ 12,385.14	\$ 297,243.42	\$ 3,221.78	\$ 9,665.34	\$ 6,187.31	\$ 32,217.79	\$ 51,292.21	\$ 348,535.63	
37	3	20105	Escamilla Pasillas David Jose	17 Desfile	Encargado Administrativo de Desfile	jue 01/ene/2015	jue 31/dic/2015	\$ 538.97	\$ 8,192.34	\$ 409.61	\$ 391.46	\$ 983.08	\$ 245.77	\$ 163.85	\$ 10,386.11	\$ 249,266.67	\$ 2,694.85	\$ 8,084.55	\$ 5,077.13	\$ 26,948.50	\$ 42,805.02	\$ 292,071.69	
Total Desfile								\$ 1,973.77	\$ 30,001.37	\$ 1,500.06	\$ 1,325.91	\$ 3,600.16	\$ 900.04	\$ 600.03	\$ 37,927.57	\$ 910,261.65	\$ 9,868.87	\$ 29,606.61	\$ 19,685.02	\$ 98,688.71	\$ 157,849.21	\$ 1,068,110.85	
38	1	20134	Fregoso Medina Adriana	18 Comunicación	Directora de Comunicación	jue 01/ene/2015	jue 31/dic/2015	\$ 1,335.47	\$ 20,299.20	\$ 1,014.96	\$ 729.64	\$ 2,435.90	\$ 608.98	\$ 405.98	\$ 25,494.67	\$ 611,871.99	\$ 6,677.37	\$ 20,032.11	\$ 18,563.87	\$ 66,773.69	\$ 112,047.04	\$ 723,919.02	
39	2	20138	Gullen Hernandez Evelyn Rosalia	18 Comunicación	Encargada de Publicidad	jue 01/ene/2015	jue 31/dic/2015	\$ 570.28	\$ 8,668.33	\$ 433.41	\$ 404.75	\$ 1,040.20	\$ 260.05	\$ 173.37	\$ 10,980.11	\$ 263,522.54	\$ 2,851.42	\$ 8,554.27	\$ 5,397.17	\$ 28,514.24	\$ 45,317.11	\$ 308,839.65	
40	3	20119	Gutierrez Ramirez Alejandra	18 Comunicación	Asistente C	jue 01/ene/2015	jue 31/dic/2015	\$ 451.47	\$ 6,862.30	\$ 343.11	\$ 354.31	\$ 823.48	\$ 205.87	\$ 137.25	\$ 8,726.31	\$ 209,431.47	\$ 2,257.34	\$ 6,772.01	\$ 4,182.84	\$ 22,573.36	\$ 35,785.54	\$ 245,217.01	
Total Comunicación								\$ 2,357.23	\$ 35,829.83	\$ 1,791.48	\$ 1,488.70	\$ 4,299.58	\$ 1,074.89	\$ 716.60	\$ 45,201.08	\$ 1,084,826.00	\$ 11,786.13	\$ 35,358.39	\$ 28,143.88	\$ 117,861.29	\$ 193,149.68	\$ 1,277,975.69	
41	1	20137	Segura Laura Cecilia	19 Relaciones Publicas	Jefa del Departamento de Relaciones Publicas	jue 01/ene/2015	jue 31/dic/2015	\$ 951.84	\$ 14,467.94	\$ 723.39	\$ 566.76	\$ 1,736.15	\$ 434.04	\$ 289.36	\$ 18,217.64	\$ 437,223.39	\$ 4,759.19	\$ 14,277.57	\$ 10,236.84	\$ 47,591.91	\$ 76,865.52	\$ 514,088.91	
42	2	20141	Cervantes Castañeda Anna Paulina	19 Relaciones Publicas	Secretaria A	jue 01/ene/2015	jue 31/dic/2015	\$ 424.17	\$ 6,447.32	\$ 322.36	\$ 342.72	\$ 773.68	\$ 193.42	\$ 128.95	\$ 8,208.44	\$ 197,002.54	\$ 2,120.83	\$ 6,362.48	\$ 3,903.80	\$ 21,208.28	\$ 33,595.39	\$ 230,597.93	
Total Relaciones Publicas								\$ 1,376.00	\$ 20,915.26	\$ 1,045.75	\$ 909.48	\$ 2,509.83	\$ 627.46	\$ 418.31	\$ 26,426.08	\$ 634,225.94	\$ 6,880.02	\$ 20,640.06	\$ 14,140.64	\$ 68,800.19	\$ 110,460.90	\$ 744,686.84	
43	1	20143	Aceves Santoyo Luis Felipe	20 Mercadotecnia	Directora de Mercadotecnia y Comercializac	jue 01/ene/2015	jue 31/dic/2015	\$ 1,335.47	\$ 20,299.20	\$ 1,014.96	\$ 729.64	\$ 2,435.90	\$ 608.98	\$ 405.98	\$ 25,494.67	\$ 611,871.99	\$ 6,677.37	\$ 20,032.11	\$ 18,563.87	\$ 66,773.69	\$ 112,047.04	\$ 723,919.02	
44	2	20135	Zapata Perez Magdalena	20 Mercadotecnia	Asistente B	jue 01/ene/2015	jue 31/dic/2015	\$ 498.10	\$ 7,571.07	\$ 378.55	\$ 374.11	\$ 908.53	\$ 227.13	\$ 151.42	\$ 9,610.81	\$ 230,659.45	\$ 2,490.48	\$ 7,471.45	\$ 4,659.40	\$ 24,904.83	\$ 39,526.16	\$ 270,185.62	
Total Mercadotecnia								\$ 1,833.57	\$ 27,870.27	\$ 1,393.51	\$ 1,103.75	\$ 3,344.43	\$ 836.11	\$ 557.41	\$ 35,105.48	\$ 842,531.44	\$ 9,167.85	\$ 27,503.56	\$ 23,223.27	\$ 91,678.52	\$ 151,573.20	\$ 994,104.64	
45	1	20129	Rios Sandoval Paulina	22 Expositores	Coordinadora de Expositores	jue 01/ene/2015	jue 31/dic/2015	\$ 951.84	\$ 14,467.94	\$ 723.39	\$ 566.76	\$ 1,736.15	\$ 434.04	\$ 289.36	\$ 18,217.64	\$ 437,223.39	\$ 4,759.19	\$ 14,277.57	\$ 10,236.84	\$ 47,591.91	\$ 76,865.52	\$ 514,088.91	
46	2	20008	Marmolejo Espinosa Bertha Alicia	22 Expositores	Asistente A	jue 01/ene/2015	jue 31/dic/2015	\$ 541.40	\$ 8,229.34	\$ 411.46	\$ 392.49	\$ 987.52	\$ 246.88	\$ 164.59	\$ 10,432.28	\$ 250,374.71	\$ 2,707.02	\$ 8,121.06	\$ 5,102.02	\$ 27,070.20	\$ 43,000.30	\$ 293,375.01	
Total Expositores								\$ 1,493.24	\$ 22,697.28	\$ 1,134.85	\$ 959.25	\$ 2,723.67	\$ 680.92	\$ 453.95	\$ 28,649.92	\$ 687,598.11	\$ 7,466.21	\$ 22,398.63	\$ 15,338.86	\$ 74,662.12	\$ 119,865.82	\$ 807,463.93	
46	46	46	GASTO ANUAL BASE A						\$ 34,937.80	\$ 531,054.50	\$ 26,552.51	\$ 21,317.12	\$ 63,726.54	\$ 15,931.64	\$ 10,621.09	\$ 669,203.40	\$ 16,060,881.48	\$ 174,688.98	\$ 524,066.94	\$ 403,555.19	\$ 1,746,889.80	\$ 2,849,200.91	\$ 18,910,082.40