

PLANTILLA BASE 2021

PUESTO	CATEGORÍA	NIV	JOR	SUELDO	DESPENSA	PASAJE	TOTAL MENSUALES DE PERCEPCIONES ORDINARIAS	ISR A CARGO DEL TRABAJADOR	FONDO PENSIONES	TOTAL LIQUIDO MENSUAL	AGUINALDO MENSUAL	PRIMA VACACIONAL MENSUAL	ESTIMULO ADMINISTRATIVO MENSUAL	TOTAL MENSUAL DE PERCEPCIONES ANUALES	TOTAL MENSUAL PERCEPCIONES ORDINARIAS Y ANUALES	ESTIMADO COSTO MENSUAL IVA	SEDAF	VIVIENDA	PENSIONES	TOTAL CUOTAS	ISR DE AGUINALDO	ESTIMADO COSTO MENSUAL	IMPACTO AL SALARIO										
1 DIRECTOR GENERAL	DIRECTOR GENERAL A	28	40	84,998.00	3,202.00	2,238.00	90,438.00	23,267.50	9,774.77	57,395.73	11,805.28	1,180.53	-	12,985.81	103,423.81	1,861.02	1,540.20	2,549.94	14,874.65	20,825.81	5,777.06	130,026.67	826.67										
2 ASISTENTE DIRECCIÓN	ANALISTA	11	40	14,133.00	1,093.00	679.00	15,905.00	2,120.96	1,625.30	12,158.75	1,962.92	196.29	662.71	2,821.92	18,726.92	838.11	282.66	423.99	2,473.28	4,018.04	533.16	23,278.12	879.15										
3 MENSAJERO	MENSAJERO	2	40	10,079.00	737.00	455.00	11,271.00	1,150.94	1,159.09	8,960.97	1,399.86	139.99	469.63	2,009.47	13,280.47	707.67	201.58	302.37	1,763.83	2,975.44	340.04	16,595.96	864.42										
4 DIRECCIÓN DE ADMINISTRACIÓN	DIRECTOR A	25	40	62,968.00	2,288.00	1,617.00	66,873.00	15,827.84	7,241.32	43,803.84	8,745.56	874.56	2,786.38	12,406.49	79,279.49	1,861.02	1,259.36	1,889.04	11,019.40	16,028.82	3,860.58	99,168.89	851.67										
5 GERENTE RH	COORDINACIÓN DE ÁREA	19	40	33,470.00	1,549.00	1,016.00	36,035.00	6,682.78	3,849.05	25,503.17	4,648.61	464.86	1,501.46	6,614.93	42,649.93	1,411.09	669.40	1,004.10	5,857.25	8,941.84	1,720.49	53,312.25	931.13										
6 AUXILIAR RH	SUPERVISOR	12	40	15,080.00	1,099.00	689.00	16,868.00	2,326.66	1,734.20	12,807.14	2,094.44	209.44	702.83	3,006.72	19,874.72	865.60	301.60	452.40	2,639.00	4,258.60	568.89	24,702.21	886.09										
7 GERENTE CONTABILIDAD	COORDINACIÓN DE ÁREA	19	40	33,470.00	1,549.00	1,016.00	36,035.00	6,682.78	3,849.05	25,503.17	4,648.61	464.86	1,501.46	6,614.93	42,649.93	1,411.09	669.40	1,004.10	5,857.25	8,941.84	1,720.49	53,312.25	931.13										
8 AUXILIAR CONTABLE	COORDINADOR ADMINISTRATIVO	15	40	20,272.00	1,206.00	755.00	22,233.00	3,472.62	2,331.28	16,429.10	2,815.56	281.56	926.38	4,023.49	26,256.49	1,018.45	405.44	608.16	3,547.60	5,579.65	793.86	32,630.00	926.53										
9 GERENTE DE COMPRAS	COORDINACIÓN DE ÁREA	19	40	33,470.00	1,549.00	1,016.00	36,035.00	6,682.78	3,849.05	25,503.17	4,648.61	464.86	1,501.46	6,614.93	42,649.93	1,411.09	669.40	1,004.10	5,857.25	8,941.84	1,720.49	53,312.25	931.13										
10 AUXILIAR COMPRAS	ANALISTA	10	40	13,405.00	1,046.00	666.00	15,117.00	1,952.64	1,541.58	11,622.78	1,861.81	186.18	629.88	2,677.86	17,794.86	815.79	268.10	402.15	2,345.88	3,831.91	505.70	22,132.47	873.99										
11 JURÍDICO	COORDINACIÓN B	21	40	39,023.00	1,808.00	1,299.00	42,130.00	8,404.94	4,487.65	29,237.41	5,419.86	541.99	1,755.42	7,717.26	49,847.26	1,583.47	780.46	1,170.69	6,829.03	10,363.64	2,322.80	62,533.70	945.67										
12 AUXILIAR JURIDICO	ANALISTA	11	40	14,133.00	1,093.00	679.00	15,905.00	2,120.96	1,625.30	12,158.75	1,962.92	196.29	662.71	2,821.92	18,726.92	838.11	282.66	423.99	2,473.28	4,018.04	533.16	23,278.12	879.15										
13 ORGANISMO DE CONTROL	COORDINACIÓN B	21	40	39,023.00	1,808.00	1,299.00	42,130.00	8,404.94	4,487.65	29,237.41	5,419.86	541.99	1,755.42	7,717.26	49,847.26	1,583.47	780.46	1,170.69	6,829.03	10,363.64	2,322.80	62,533.70	945.67										
14 DIRECCIÓN COMERCIAL	DIRECTOR A	25	40	62,968.00	2,288.00	1,617.00	66,873.00	15,827.84	7,241.32	43,803.84	8,745.56	874.56	2,786.38	12,406.49	79,279.49	1,861.02	1,259.36	1,889.04	11,019.40	16,028.82	3,860.58	99,168.89	851.67										
15 AUXILIAR EXPOSITORES	SUPERVISOR	13	40	16,246.00	1,128.00	703.00	18,077.00	2,584.90	1,868.29	13,623.81	2,256.39	225.64	753.21	3,235.24	21,312.24	900.03	324.92	487.38	2,843.05	4,555.38	612.87	26,480.49	893.29										
16 COORDINACIÓN DE EXPOSITORES	COORDINACIÓN B	17	40	25,729.00	1,286.00	857.00	27,872.00	4,762.84	2,958.84	20,150.33	3,573.47	357.35	1,161.33	5,092.15	32,964.15	1,179.10	514.58	771.87	4,502.58	6,968.13	1,098.95	41,031.24	973.38										
17 GERENTE DE PUBLICIDAD	COORDINACIÓN B	20	40	35,981.00	1,680.00	1,191.00	38,852.00	7,421.54	4,137.82	27,292.64	4,997.36	499.74	1,618.83	7,115.93	45,967.93	1,490.55	719.62	1,079.43	6,296.68	9,586.28	2,141.73	57,695.94	944.58										
18 DIRECTOR DE CONTENIDOS	DIRECTOR A	25	40	62,968.00	2,288.00	1,617.00	66,873.00	15,827.84	7,241.32	43,803.84	8,745.56	874.56	2,786.38	12,406.49	79,279.49	1,861.02	1,259.36	1,889.04	11,019.40	16,028.82	3,860.58	99,168.89	851.67										
19 COORDINACIÓN ARTÍSTICA	COORDINACIÓN B	21	40	39,023.00	1,808.00	1,299.00	42,130.00	8,404.94	4,487.65	29,237.41	5,419.86	541.99	1,755.42	7,717.26	49,847.26	1,583.47	780.46	1,170.69	6,829.03	10,363.64	2,322.80	62,533.70	945.67										
20 COORDINADOR CULTURAL	COORDINACIÓN B	21	40	39,023.00	1,808.00	1,299.00	42,130.00	8,404.94	4,487.65	29,237.41	5,419.86	541.99	1,755.42	7,717.26	49,847.26	1,583.47	780.46	1,170.69	6,829.03	10,363.64	2,322.80	62,533.70	945.67										
21 COORDINACIÓN DEPORTIVA	COORDINACIÓN B	20	40	35,981.00	1,680.00	1,191.00	38,852.00	7,421.54	4,137.82	27,292.64	4,997.36	499.74	1,618.83	7,115.93	45,967.93	1,490.55	719.62	1,079.43	6,296.68	9,586.28	2,141.73	57,695.94	944.58										
22 AUXILIAR DE EVENTOS CULTURALES	ANALISTA	12	40	15,080.00	1,099.00	689.00	16,868.00	2,326.66	1,734.20	12,807.14	2,094.44	209.44	702.83	3,006.72	19,874.72	865.60	301.60	452.40	2,639.00	4,258.60	568.89	24,702.21	886.09										
23 AUXILIAR DE EVENTOS DEPORTIVOS	ANALISTA	11	40	14,133.00	1,093.00	679.00	15,905.00	2,120.96	1,625.30	12,158.75	1,962.92	196.29	662.71	2,821.92	18,726.92	838.11	282.66	423.99	2,473.28	4,018.04	533.16	23,278.12	879.15										
24 AUXILIAR EVENTOS ARTÍSTICOS	ANALISTA	12	40	15,080.00	1,099.00	689.00	16,868.00	2,326.66	1,734.20	12,807.14	2,094.44	209.44	702.83	3,006.72	19,874.72	865.60	301.60	452.40	2,639.00	4,258.60	568.89	24,702.21	886.09										
25 AUXILIAR ADMINISTRATIVO	JEFATURA D	15	40	20,272.00	1,206.00	755.00	22,233.00	3,472.62	2,331.28	16,429.10	2,815.56	281.56	926.38	4,023.49	26,256.49	1,018.45	405.44	608.16	3,547.60	5,579.65	793.86	32,630.00	926.53										
																						169,980.75	2,570.24	338,570.33	6,331.67	85,911.82	1,824.82	62,533.70	945.67	224,375.55	3,862.02	387,244.77	7,265.45

Carlos Anala

