



TECNOLÓGICO NACIONAL DE MÉXICO
DIRECCIÓN DE INSTITUTOS TECNOLÓGICOS DESCENTRALIZADOS
COORDINACIÓN DE PLANEACIÓN
PRESUPUESTO INICIAL 2018 - ANALITICO DE PLAZAS
INSTITUTO TECNOLÓGICO JOSÉ MARIO MOLINA PASQUEL Y HENRÍQUEZ, JAL. ZONAI-ISSSTE

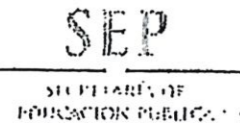
CÓDIGO	NOMBRE PLAZA	N.º PLAZAS	N.º VACANTES	SALARIO	TOTAL		AGUINALDO	PENS. RET.	AGUINALDO	SEGURIDAD	OTROS	TOTAL	TOTAL	TOTAL	
					ANUAL	BIENAL									
ITS0001	DIRECTOR GENERAL	1		37,241.20	37,241.20	453,100.27	49,654.93	29,792.96	25,423.33	95,753.65		200,624.87	653,725.14	326,862.57	
ITS0009	DIRECTOR DE ÁREA	11		32,173.40	358,821.99	4,305,863.93	471,876.53	283,125.92	241,600.79	916,658.89		1,913,262.13	6,219,126.06	3,109,563.03	
ITS0002	SUBDIRECTOR DE ÁREA	4		28,794.50	116,777.44	1,401,329.26	153,570.67	92,142.40	78,628.18	300,204.18		624,545.43	2,025,874.69	1,012,937.34	
ITS0003	JEFE DE DIVISIÓN	70		24,886.90	1,766,274.73	21,195,296.71	2,322,777.33	1,393,666.40	1,189,261.99	4,583,154.52		9,488,860.25	30,684,156.96	15,342,078.48	
ITS0004	JEFE DEPTO.	48		17,643.85	858,665.48	10,303,985.82	1,129,206.40	677,523.84	578,153.68	2,290,614.74		4,675,498.66	14,979,484.48	7,489,742.24	
RESUMEN DE PLAZAS															
P01002	INGENIERO EN SISTEMAS	16	14	8,818.30	125,170.60	1,502,047.14	164,608.27	98,764.96	84,279.43	365,259.80	183,288.00	896,200.46	2,398,247.60	1,199,123.80	
CF33118	TÉCNICO ESPECIALIZADO	14	20	7,984.95	161,916.69	1,943,000.24	212,932.00	127,759.20	109,021.18	480,949.40	261,840.00	1,192,501.78	3,135,502.02	1,567,751.01	
A06009	COORDINADOR DE PROMOCIONES	13	3	7,597.55	23,109.16	277,309.97	30,390.20	18,234.12	15,559.78	69,293.89	39,276.00	172,754.00	450,063.96	225,031.98	
P01002	ANALISTA ESPECIALIZADO	13	21	7,597.55	161,764.15	1,941,169.77	212,731.40	127,638.84	108,918.48	485,057.25	274,932.00	1,209,277.97	3,150,447.74	1,575,223.87	
P13006	MEDICO GENERAL	13	13	7,597.55	100,139.71	1,201,676.52	131,690.87	79,014.52	67,425.72	300,273.54	170,196.00	748,600.65	1,950,277.17	975,138.59	
P16004	PSICOLOGO	13	13	7,597.55	100,139.71	1,201,676.52	131,690.87	79,014.52	67,425.72	300,273.54	170,196.00	748,600.65	1,950,277.17	975,138.59	
A01001	JEFE DE OFICINA	12	14	7,230.75	102,636.25	1,231,635.05	134,974.00	80,984.40	69,106.69	310,785.28	183,288.00	779,138.37	2,010,773.42	1,005,386.71	
T06018	PROGRAMADOR	12	11	7,230.75	80,642.77	967,713.25	106,051.00	63,630.60	54,298.11	244,188.44	144,012.00	612,180.15	1,579,893.40	789,946.70	
CF34355	SUBDIRECTOR GENERAL	12	11	7,230.75	80,642.77	967,713.25	106,051.00	63,630.60	54,298.11	244,188.44	144,012.00	612,180.15	1,579,893.40	789,946.70	
CF34006	SECRETARIA DE DIRECTOR	11	5	6,885.25	34,904.32	418,851.79	45,901.67	27,541.00	23,501.65	106,760.69	65,460.00	269,165.01	688,016.80	344,008.40	
P01001	ANALISTA TÉCNICO	10	39	6,558.55	259,335.43	3,112,025.15	341,044.60	204,626.76	174,614.84	801,504.87	510,588.00	2,032,379.06	5,144,404.22	2,572,202.11	
CF34280	SECRETARIA DE SUBDIRECTOR	8	28	5,940.80	168,652.34	2,023,828.10	221,789.87	133,073.92	113,556.41	533,044.97	366,576.00	1,368,041.17	3,391,869.27	1,695,934.63	
P05009	AUXILIAR DE AUDITOR	7	0	5,651.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
T06027	CAPTURISTA	7	40	5,651.20	229,187.05	2,750,244.64	301,397.33	180,838.40	154,315.43	733,100.78	523,680.00	1,893,331.95	4,643,576.59	2,321,788.29	
S13008	CHOFER DE DIRECTOR	7	11	5,651.20	63,026.44	756,317.28	82,884.27	49,730.56	42,436.74	201,602.72	144,012.00	520,666.29	1,276,983.56	638,491.78	
S05033	OPERADOR DE EQUIPO T.P. ESP.	6	0	5,379.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
T16005	LABORATORISTA	6	41	5,379.75	223,632.73	2,683,592.74	294,093.00	176,455.80	150,575.62	724,150.36	536,772.00	1,882,046.77	4,565,639.52	2,282,819.76	
T08003	DIBUJANTE	6	0	5,379.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CF34004	SUBJ. DEPTO.	5	55	5,126.10	285,850.64	3,430,207.73	375,914.00	225,548.40	192,467.97	937,228.35	720,060.00	2,451,218.72	5,881,426.45	2,940,713.22	
T05003	BIBLIOTECARIO	4	17	4,885.60	84,208.56	1,010,502.72	110,740.27	66,444.16	56,699.02	279,667.97	222,564.00	736,115.42	1,746,618.13	873,309.07	
S08011	TÉCNICO EN MANTENIMIENTO	4	26	4,885.60	128,789.56	1,545,474.75	169,367.47	101,620.48	86,716.14	427,727.49	340,392.00	1,125,823.58	2,671,298.32	1,335,649.16	
S07009	OFICIAL DE MANTENIMIENTO GENERAL	3	0	4,669.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
A03004	ALMACENISTA	3	12	4,669.75	56,815.17	681,782.01	74,716.00	44,829.60	38,254.59	191,064.19	157,104.00	505,968.38	1,187,750.38	593,875.19	
A01024	AUX. ADMVO.	3	3	4,669.75	14,203.29	170,445.50	18,679.00	11,207.40	9,563.65	47,766.05	39,276.00	126,492.09	296,937.60	148,468.80	
S06002	INTENDENTE	3	59	4,669.75	279,341.24	3,352,094.86	367,353.67	220,412.20	188,085.08	939,398.91	772,428.00	2,487,677.85	5,839,772.72	2,919,886.36	
A08004	TAQUIMECANÓGRAFA	3	2	4,669.75	9,469.19	113,630.33	12,452.67	7,471.60	6,375.77	31,844.03	26,184.00	84,328.06	197,958.40	98,979.20	
S13008	CHOFER	3	8	4,669.75	37,876.78	454,521.34	49,810.67	29,886.40	25,503.06	127,376.12	104,736.00	337,312.25	791,833.59	395,916.79	
S14001	VIGILANTE	1	51	4,332.85	224,043.96	2,688,527.53	294,633.80	176,780.28	150,852.51	769,910.47	667,692.00	2,059,869.06	4,748,396.59	2,374,198.29	
RESUMEN DE PLAZAS															
E13013	PROFESOR TITULAR "A"	47		19,222.15	915,986.83	10,991,842.02	1,204,588.07	722,752.84	616,749.09	2,424,706.77	615,324.00	391,387.80	5,975,508.57	16,967,350.59	8,483,675.29
E13014	PROFESOR TITULAR "B"	0		22,753.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
E13015	PROFESOR TITULAR "C"	0		26,672.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
E13010	PROFESOR ASOCIADO "A"	100		13,234.55	1,341,833.38	16,102,000.54	1,764,606.67	1,058,764.00	903,478.61	3,691,408.01	1,309,200.00	606,660.00	9,334,117.29	25,436,117.83	12,718,058.92
E13011	PROFESOR ASOCIADO "B"	33		14,840.60	496,540.65	5,958,487.84	652,986.40	391,791.84	334,329.04	1,348,065.18	432,036.00	227,561.40	3,386,769.85	9,345,257.69	4,672,628.85
E13012	PROFESOR ASOCIADO "C"	14		16,627.55	236,018.32	2,832,219.81	310,380.93	186,228.56	158,915.04	633,223.08	183,288.00	105,873.60	1,577,909.21	4,410,129.02	2,205,064.51
E13007	PROFESOR ASISTENTE "A"	0		7,484.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
E13008	PROFESOR ASISTENTE "B"	0		8,738.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
E13009	PROFESOR ASISTENTE "C"	0		10,027.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
E13005	TÉCNICO DOCENTE ASOCIADO "A"	0		11,262.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
E13006	TÉCNICO DOCENTE ASOCIADO "B"	0		12,388.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
RESUMEN DE PLAZAS															
E13001	PROFESOR ASIGNATURA "A"		7160	335.90	2,438,442.04	29,261,304.53	3,206,725.33	1,924,035.20	1,641,843.37	6,696,001.20	2,343,897.60	1,138,440.00	16,950,942.70	46,212,247.23	23,106,123.62
E13002	PROFESOR ASIGNATURA "B"		7800	382.95	3,028,489.61	36,341,875.35	3,982,680.00	2,389,608.00	2,039,132.16	8,194,007.79	2,553,408.00	1,352,520.00	20,511,355.95	56,853,231.29	28,426,615.65
E13003	TÉCNICO DOCENTE ASIGNATURA "A"		270	245.90	67,314.98	807,779.73	88,524.00	53,114.40	45,324.29	192,944.28	88,387.20	33,048.00	501,342.16	1,309,121.89	654,560.95
E13004	TÉCNICO DOCENTE ASIGNATURA "B"		0	274.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Estímulos Docentes	7,453,134.00
Prima de Antigüedad	7,074,796.00
Otras Prestaciones	1,636,072.00
Gasto de Operación	23,152,626.00
TOTAL	177,503,468.00

CALENDARIO DE DISTRIBUCIÓN

ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
21,101,811.00	11,585,308.00	12,826,591.00	17,377,962.00	12,826,591.00	12,412,830.00	12,826,591.00	12,826,591.00	12,412,830.00	12,826,591.00	20,688,050.00	17,791,722.00

[Handwritten signature and initials]



TECNOLÓGICO NACIONAL DE MÉXICO
DIRECCIÓN DE INSTITUTOS TECNOLÓGICOS DESCENTRALIZADOS
 COORDINACIÓN DE PLANEACIÓN
PRESUPUESTO INICIAL 2018 - ANALITICO DE PLAZAS
INSTITUTO TECNOLÓGICO JOSÉ MARIO MOLINA PASQUEL Y HENRÍQUEZ, JAL. ZONA III - ISSSTE

CÓDIGO	DESCRIPCIÓN	UNIDAD	PLAZAS	VALOR MENSUAL	TOTAL		AGUINALDO Y P. VAC	SEGUNIDAD SOCIAL	PRESTACIÓN	OTROS	TOTAL ANUAL	TOTAL ANUAL	TOTAL ANUAL
					ANUAL	BIENAL							
ITS0001	DIRECTOR GENERAL			45,222.35	0.00	0.00	0.00	0.00			0.00	0.00	0.00
ITS0009	DIRECTOR DE ÁREA		1	39,090.50	39,633.34	475,600.04	52,120.67	31,272.40	26,685.78	100,286.23	210,365.08	685,965.12	142,982.56
ITS0002	SUBDIRECTOR DE ÁREA		0	34,961.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ITS0003	JEFE DE DIVISIÓN		5	30,219.80	153,197.26	1,838,367.14	201,465.33	120,879.20	103,150.25	392,722.04	818,216.84	2,656,583.98	1,328,291.99
ITS0004	JEFE DEPTO.		3	21,425.40	65,168.78	782,025.39	85,701.60	51,420.96	43,879.22	170,968.81	351,970.59	1,133,995.98	566,997.99
SUBTOTAL													
P01002	INGENIERO EN SISTEMAS		16	10,708.70	10,857.41	130,288.90	14,278.27	8,566.96	7,310.47	30,723.30	73,971.00	204,259.90	102,129.95
CF33118	TÉCNICO ESPECIALIZADO		14	9,695.85	19,660.99	235,931.83	25,855.60	15,513.36	13,238.07	56,881.67	137,272.69	373,204.53	186,602.26
A06009	COORDINADOR DE PROMOCIONES		13	9,226.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P01002	ANALISTA ESPECIALIZADO		13	9,226.00	18,708.24	224,498.84	24,602.67	14,761.60	12,596.57	54,178.49	132,323.32	356,822.16	178,411.08
P13006	MEDICO GENERAL		13	9,226.00	9,354.12	112,249.42	12,301.33	7,380.80	6,298.28	27,089.25	66,161.66	178,411.08	89,205.54
P16004	PSICOLOGO		13	9,226.00	9,354.12	112,249.42	12,301.33	7,380.80	6,298.28	27,089.25	66,161.66	178,411.08	89,205.54
A01001	JEFE DE OFICINA		12	8,779.70	8,901.62	106,819.45	11,706.27	7,023.76	5,993.61	25,995.38	63,811.01	170,630.46	85,315.23
T06018	PROGRAMADOR		12	8,779.70	8,901.62	106,819.45	11,706.27	7,023.76	5,993.61	25,995.38	63,811.01	170,630.46	85,315.23
CF53455	SRIA.DIRECTOR GENERAL		12	8,779.70	8,901.62	106,819.45	11,706.27	7,023.76	5,993.61	25,995.38	63,811.01	170,630.46	85,315.23
CF34006	SECRETARIA DE DIRECTOR		11	8,360.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
P01001	ANALISTA TÉCNICO		10	7,963.65	24,222.72	290,672.59	31,854.60	19,112.76	16,309.56	71,985.79	178,538.71	469,211.30	234,605.65
CF34280	SECRETARIA DE SUBDIRECTOR		8	7,214.35	14,629.07	175,548.80	19,238.27	11,542.96	9,849.99	44,317.51	111,132.72	286,681.52	143,340.76
POS009	AUXILIAR DE AUDITOR		7	6,862.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T06027	CAPTURISTA		7	6,862.75	27,832.20	333,986.43	36,601.33	21,960.80	18,739.88	85,187.97	53,368.00	214,857.98	548,844.42
S13008	CHOFER DE DIRECTOR		7	6,862.75	6,958.05	83,496.61	9,150.33	5,490.20	4,684.97	21,294.99	53,714.50	137,211.10	68,605.55
S05033	OPERADOR DE EQUIPO T.P. ESP.		6	6,532.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
T16005	LABORATORISTA		6	6,532.75	19,870.40	238,444.85	26,131.00	15,678.40	13,379.07	61,464.52	155,929.19	394,374.04	197,187.02
T08003	DEBUJANTE		6	6,532.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CF34004	SRIA.J. DEPTO.		5	6,224.55	31,554.94	378,659.30	41,497.00	24,898.20	21,246.46	98,663.91	65,460.00	251,765.58	630,424.87
T05003	BIBLIOTECARIO		4	5,932.55	12,029.87	144,358.40	15,820.13	9,492.08	8,099.91	38,034.20	97,630.32	241,988.72	120,994.36
S08011	TÉCNICO EN MANTENIMIENTO		4	5,932.55	18,044.80	216,537.60	23,730.20	14,238.12	12,149.86	57,051.30	146,445.48	362,983.08	181,491.54
S07009	OFICIAL DE MANTENIMIENTO GENERAL		3	5,670.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A03004	ALMACENISTA		3	5,670.50	5,749.24	68,990.93	7,560.67	4,536.40	3,871.06	18,374.82	47,434.95	116,425.88	58,212.94
A01024	AUX. ADMVO.		3	5,670.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S06002	INTENDENTE		3	5,670.50	34,495.47	413,945.59	45,364.00	27,218.40	23,226.37	110,248.94	284,609.71	698,555.30	349,277.65
A08004	TAQUIMECANÓGRAFA		3	5,670.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S13008	CHOFER		3	5,670.50	5,749.24	68,990.93	7,560.67	4,536.40	3,871.06	18,374.82	47,434.95	116,425.88	58,212.94
S14001	VIGILANTE		1	5,261.70	16,004.30	192,051.63	21,046.80	12,628.08	10,775.96	52,118.60	135,845.44	327,897.07	163,948.54
SUBTOTAL													
E13013	PROFESOR TITULAR "A"		4	23,113.95	93,739.70	1,124,876.43	123,274.40	73,964.44	63,116.49	244,512.74	52,368.00	40,420.80	597,657.09
E13014	PROFESOR TITULAR "B"		0	27,359.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E13015	PROFESOR TITULAR "C"		0	31,118.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E13010	PROFESOR ASOCIADO "A"		6	15,913.60	96,807.52	1,161,690.25	127,308.80	76,385.28	65,182.11	260,882.10	78,552.00	44,200.80	652,511.09
E13011	PROFESOR ASOCIADO "B"		2	17,846.50	36,188.66	434,263.88	47,590.67	28,554.40	24,366.42	96,435.66	26,184.00	16,747.20	239,878.35
E13012	PROFESOR ASOCIADO "C"		1	19,999.85	20,277.58	243,330.98	26,666.47	15,999.88	13,653.23	53,495.62	13,092.00	9,181.80	132,089.00
E13007	PROFESOR ASISTENTE "A"		0	9,056.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E13008	PROFESOR ASISTENTE "B"		0	10,577.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E13009	PROFESOR ASISTENTE "C"		0	12,136.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E13005	TÉCNICO DOCENTE ASOCIADO "A"		0	13,629.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E13006	TÉCNICO DOCENTE ASOCIADO "B"		0	14,996.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUBTOTAL													
E13001	PROFESOR ASIGNATURA "A"		790	406.75	325,794.74	3,909,536.85	428,443.33	257,066.00	219,362.99	875,989.05	258,614.40	153,102.00	2,192,577.77
E13002	PROFESOR ASIGNATURA "B"		440	462.65	206,392.85	2,476,714.24	271,421.33	162,852.80	138,967.72	548,176.68	144,038.40	91,608.00	1,357,064.94
E13003	TÉCNICO DOCENTE ASIGNATURA "A"		0	299.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E13004	TÉCNICO DOCENTE ASIGNATURA "B"		0	326.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUBTOTAL													

Estímulos Docentes	567,924.00
Prima de Antigüedad	552,059.00
Otras Prestaciones	154,389.00
Gasto de Operación	2,076,113.00
TOTAL	15,916,865.00

CALENDARIO DE DISTRIBUCIÓN											
ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
1,892,215.00	1,038,863.00	1,150,170.00	1,558,294.00	1,150,170.00	1,113,067.00	1,150,170.00	1,150,170.00	1,113,067.00	1,150,170.00	1,855,112.00	1,595,397.00

[Handwritten signature and initials]

