

**PLANTILLA DE PERSONAL 2020**

ORGANISMO: **CONSEJO ESTATAL DE PROMOCIÓN ECONÓMICA**

NIVEL	JOR	CATEG	PUESTO	ZONA ECONÓMICA	ADSCRIPCIÓN	COSTO MENSUAL										COSTO ANUAL						
						SUELDO 1131	SOBRE SUELDO 1131	SUMA 1131	QUINQUENIO MENSUAL 1311	CUOTAS A PENSIONES 1431	CUOTAS PARA LA VIVIENDA 1421	CUOTAS AL IMSS 1412	CUOTAS AL S.A.R. 1432	DESPENSA 1712	PASAJES 1713	IMPACTO AL SALARIO 1801	TOTAL MENSUAL	IMPACTO AL SALARIO 1611	AGUINALDO 1322	PRIMA VACACIONAL 1321	ESTIMULO AL SERV.PÚBLICO 1715	TOTAL ANUAL
28	40	C	DIRECTOR GENERAL	1	DIRECCIÓN GENERAL	\$ 84,998.00	0.00	84,998.00		14,874.65	2,549.94	1,971.14	1,699.96	3,202.00	2,238.00	\$ 3,399.92	111,533.69	40,799.04	\$ 147,329.87	\$ 14,732.99	\$ -	1,541,266.17
24	40	C	DIRECTOR DE GESTIÓN GUBERNAMENTAL	1	DIRECCIÓN GENERAL	\$ 55,131.00	0.00	55,131.00		9,647.93	1,653.93	1,971.14	1,102.62	2,057.00	1,457.00	\$ 2,205.24	73,020.62	26,462.88	\$ 95,560.40	\$ 9,556.04	\$ 28,668.12	1,036,494.82
21	40	C	DIRECTOR ADMINISTRATIVO	1	ADMINISTRATIVO	\$ 39,023.00	0.00	39,023.00		6,829.03	1,170.69	1,581.37	780.46	1,808.00	1,299.00	\$ 1,560.92	52,491.55	18,731.04	\$ 67,639.87	\$ 6,763.99	\$ 20,291.96	743,325.39
21	40	C	CONTRALOR INTERNO	1	ÓRGANO INTERNODE CONTROL	\$ 39,023.00	0.00	39,023.00		6,829.03	1,170.69	1,581.37	780.46	1,808.00	1,299.00	\$ 1,560.92	52,491.55	18,731.04	\$ 67,639.87	\$ 6,763.99	\$ 20,291.96	743,325.39
21	40	C	DIRECTOR JURÍDICO	1	JURIDICO	\$ 39,023.00	0.00	39,023.00		6,829.03	1,170.69	1,581.57	780.46	1,808.00	1,299.00	\$ 1,560.92	52,491.75	18,731.04	\$ 67,639.87	\$ 6,763.99	\$ 20,291.96	743,327.79
18	40	C	COORDINADOR DE PARQUES INDUSTRIALES	1	PARQUES INDUSTRIALES	\$ 29,714.00	0.00	29,714.00	369.66	5,199.95	891.42	1,314.64	594.28	1,465.00	1,107.00	\$ 1,188.56	40,286.29	14,262.72	\$ 51,504.27	\$ 5,150.43	\$ 15,451.28	570,173.83
18	40	C	COORDINADOR DE ANÁLISIS Y SEGUIMIENTO	1	ANÁLISIS Y SEGUIMIENTO	\$ 29,714.00	0.00	29,714.00	369.66	5,199.95	891.42	1,314.64	594.28	1,465.00	1,107.00	\$ 1,188.56	40,286.29	14,262.72	\$ 51,504.27	\$ 5,150.43	\$ 15,451.28	570,173.83
16	40	C	COORDINADOR REGIONAL	1	ANÁLISIS Y SEGUIMIENTO	\$ 22,832.00	0.00	22,832.00	492.88	3,995.60	684.96	1,115.51	456.64	1,247.00	999.00	\$ 913.28	31,330.71	10,959.36	\$ 39,575.47	\$ 3,957.55	\$ 11,872.64	442,826.41
16	40	C	COORDINADOR REGIONAL	1	ANÁLISIS Y SEGUIMIENTO	\$ 22,832.00	0.00	22,832.00	492.88	3,995.60	684.96	1,115.51	456.64	1,247.00	999.00	\$ 913.28	31,330.71	10,959.36	\$ 39,575.47	\$ 3,957.55	\$ 11,872.64	442,826.41
16	40	C	ASISTENTE ANALISIS	1	ANÁLISIS Y SEGUIMIENTO	\$ 22,832.00	0.00	22,832.00	369.66	3,995.60	684.96	1,109.95	456.64	1,247.00	999.00	\$ 913.28	31,325.15	10,959.36	\$ 39,575.47	\$ 3,957.55	\$ 11,872.64	442,636.47
16	40	C	ASISTENTE EVALUACION Y SEGUIMIENTO	1	PARQUES INDUSTRIALES	\$ 22,832.00	0.00	22,832.00	616.10	3,995.60	684.96	1,115.95	456.64	1,247.00	999.00	\$ 913.28	31,331.15	10,959.36	\$ 39,575.47	\$ 3,957.55	\$ 11,872.64	442,954.91
15	40	C	ASISTENTE ANALISIS	1	ADMINISTRATIVO	\$ 20,272.00	0.00	20,272.00	369.66	3,547.60	608.16	1,038.68	405.44	1,206.00	975.00	\$ 810.88	28,052.88	9,730.56	\$ 35,138.13	\$ 3,513.81	\$ 10,541.44	395,928.17
15	40	C	ASISTENTE EVALUACION Y SEGUIMIENTO	1	GESTIÓN GUBERNAMENTAL	\$ 20,272.00	0.00	20,272.00	369.66	3,547.60	608.16	1,038.68	405.44	1,206.00	975.00	\$ 810.88	28,052.88	9,730.56	\$ 35,138.13	\$ 3,513.81	\$ 10,541.44	395,928.17
15	40	C	ASISTENTE JURIDICO	1	JURIDICO	\$ 20,272.00	0.00	20,272.00		3,547.60	608.16	1,029.69	405.44	1,206.00	975.00	\$ 810.88	28,043.89	9,730.56	\$ 35,138.13	\$ 3,513.81	\$ 10,541.44	395,450.63
15	40	C	ASISTENTE JURIDICO	1	JURIDICO	\$ 20,272.00	0.00	20,272.00	369.66	3,547.60	608.16	1,040.60	405.44	1,206.00	975.00	\$ 810.88	28,054.80	9,730.56	\$ 35,138.13	\$ 3,513.81	\$ 10,541.44	395,951.21
15	40	C	ASISTENTE JURIDICO	1	JURIDICO	\$ 20,272.00	0.00	20,272.00	616.10	3,547.60	608.16	1,044.43	405.44	1,206.00	975.00	\$ 810.88	28,058.63	9,730.56	\$ 35,138.13	\$ 3,513.81	\$ 10,541.44	396,243.61
15	40	C	CONTADOR A	1	ADMINISTRATIVO	\$ 20,272.00	0.00	20,272.00	492.88	3,547.60	608.16	1,041.68	405.44	1,206.00	975.00	\$ 810.88	28,055.88	9,730.56	\$ 35,138.13	\$ 3,513.81	\$ 10,541.44	396,087.39
14	40	C	ASISTENTE DIRECCION GENERAL	1	DIRECCIÓN GENERAL	\$ 17,654.00	0.00	17,654.00	246.44	3,089.45	529.62	962.36	353.08	1,163.00	942.00	\$ 706.16	24,693.51	8,473.92	\$ 30,600.27	\$ 3,060.03	\$ 9,180.08	347,882.85
14	40	C	ENCARGADO SISTEMAS	1	GESTIÓN GUBERNAMENTAL	\$ 17,654.00	0.00	17,654.00	246.44	3,089.45	529.62	959.96	353.08	1,163.00	942.00	\$ 706.16	24,691.11	8,473.92	\$ 30,600.27	\$ 3,060.03	\$ 9,180.08	347,854.05
12	40	C	AUXILIAR ADMINISTRATIVO	1	GESTIÓN GUBERNAMENTAL	\$ 15,080.00	0.00	15,080.00	246.44	2,639.00	452.40	884.95	301.60	1,099.00	909.00	\$ 603.20	21,365.95	7,238.40	\$ 26,138.67	\$ 2,613.87	\$ 7,841.60	300,470.37
10	40	B	AUXILIAR JURIDICO	1	JURIDICO	\$ 14,005.00	0.00	14,005.00	246.44	2,450.88	420.15	846.42	280.10	1,046.00	886.00	\$ 560.20	19,934.55	6,722.40	\$ 24,275.33	\$ 2,427.53	\$ 7,282.60	280,168.85
10	40	B	RECEPCION	1	ADMINISTRATIVO	\$ 14,005.00	0.00	14,005.00	369.66	2,450.88	420.15	848.92	280.10	1,046.00	886.00	\$ 560.20	19,937.05	6,722.40	\$ 24,275.33	\$ 2,427.53	\$ 7,282.60	280,322.07
3	40	B	CHOFER MENSAJERO	1	ADMINISTRATIVO	\$ 11,069.00	0.00	11,069.00	369.66	1,937.08	332.07	760.25	221.38	788.00	688.00	\$ 442.76	15,795.78	5,313.12	\$ 19,186.27	\$ 1,918.63	\$ 5,755.88	222,092.85
1	40	B	INTENDENCIA	1	ADMINISTRATIVO	\$ 10,307.00	0.00	10,307.00	492.88	1,803.73	309.21	740.66	206.14	717.00	667.00	\$ 412.28	14,750.74	4,947.36	\$ 17,865.47	\$ 1,786.55	\$ 5,359.64	207,460.71
<b>TOTAL DE PLAZAS</b>						<b>24</b>		\$ 7,552,320.00	\$ 7,552,320.00	\$ 7,146.76	\$ 1,321,656.00	\$ 226,569.60	\$ 336,120.84	\$ 151,046.40	\$ 394,308.00	\$ 306,864.00		\$ 302,092.80	\$ 1,090,890.67	\$ 109,089.07	283,068.24	\$ 12,081,172.37