

**PLANTILLA AUTORIZADA 2015**

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| **RAMO PRESUPUESTAL** | **11** | **EDUCACION PUBLICA** |
| **UNIDAD PRESUPUESTAL** | **SEPAF** | |
| **ZONA ECONOMICA** | **II** |
| **CLAVE DE LA DEPENDENCIA** | **12** | **INSTITUTO TECNOLOGICO SUPERIOR DE TALA** | |

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| **PUESTO** | **PIEZAS** | **NIVEL SALARIAL** | **COSTO UNITARIO** | **PAGO POR HORA** | **HORA SEM/ MES** | **COSTO MENSUAL** | **SINDICALIZADO** |

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| DIRECTOR GENERAL | 1 | S/N | $ 35,025.15 |  |  | $ 35,025.15 | NO |
| DIRECTOR DE AREA | 2 | S/N | $ 30,258.90 |  |  | $ 60,517.80 | NO |
| SUBDIRECTOR DE AREA | 5 |  | $ 27,081.10 |  |  | $ 135,405.50 | NO |
| JEFE DE DIVISION | 5 |  | $ 23,406.00 |  |  | $ 117,030.00 | NO |
| JEFE DE DEPARTAMENTO | 12 |  | $ 16,593.95 |  |  | $199,127.00 | NO |

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| **SUBTOTAL** | **25** |  | **$ 132,365.10** |  |  | **$547,105.45** |

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| INGENIERO EN SISTEMAS | 1 | 16 | $ 8,148.80 |  |  | $ 8,148.80 | SI |
| TECNICO ESPECIALIZADO | 2 | 14 | $ 7,369.65 |  |  | $ 14,739.30 | SI |
| ANALISTA ESPECIALIZADO | 2 | 13 | $ 7,007.75 |  |  | $ 14,015.50 | SI |
| MEDICO GENERAL | 2 | 13 | $ 7,007.75 |  |  | $ 7,007.75 | SI |
| PSICOLOGO | 1 | 13 | $ 7,007.75 |  |  | $ 7,007.75 | SI |
| JEFE DE OFICINA | 1 | 12 | $ 6,664.70 |  |  | $ 6,664.70 | SI |
| PROGRAMADOR | 2 | 12 | $ 6,664.70 |  |  | $ 13,329.94 | SI |
| SRIA. DIRECTOR GENERAL | 1 | 12 | $ 6,664.70 |  |  | $ 6,664.70 | SI |
| ANALISTA TECNICO | 3 | 10 | $ 5,992.95 |  |  | $ 17,978.85 | SI |
| SECRETARIA DE SUBDIRECTOR | 2 | 8 | $ 5,412.65 |  |  | $ 10,825.30 | SI |
| CAPTURISTA | 4 | 7 | $ 5,142.40 |  |  | $ 20,569.60 | SI |
| CHOFER DE DIRECTOR | 1 | 7 | $ 5,142.40 |  |  | $ 5,142.40 | SI |
| LABORATORISTA | 4 | 6 | $ 4,884.55 |  |  | $ 19,538.20 | SI |
| SRIA. JEFE DE DEPARTAMENTO | 5 | 5 | $ 4,646.20 |  |  | $ 23,231.00 | SI |
| BIBLIOTECARIO | 2 | 4 | $ 4,417.25 |  |  | $ 8,834.50 | SI |
| TECNICO EN MANTENIMIENTO | 4 | 4 | $ 4,417.25 |  |  | $ 17,669.00 | SI |
| ALMACENISTA | 1 | 3 | $ 4,211.65 |  |  | $ 4,211.65 | SI |
| INTENDENTE | 7 | 3 | $ 4,211.65 |  |  | $ 29,481.55 | SI |
| VIGILANTE | 7 | 1 | $ 4,075.05 |  |  | $ 28,525.35 | SI |

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| **SUBTOTAL** | **52** |  | **$ 109,089.80** |  |  | **$ 263,585.84** |

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| PROFESOR TITULAR “A” | 6 | S/N | $ 18,078.83 |  |  | $ 108,472.98 | SI |
| PROFESOR ASOCIADO “A” | 10 | S/N | $ 12,447 |  |  | $ 124,470.00 | SI |

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| ASIGNATURA “A” |  | S/N |  | $ 78.98 | 650 | $ 51,337.00 | SI |
| ASIGNATURA “B” |  | S/N |  | $ 90.03 | 480 | $ 43,214.40 | SI |

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| **SUBTOTAL** | 16 |  | **$30,525.83** | **$ 169.01** | **1,130.00** | **$ 327,494.38** |

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| **TOTAL** | 93 |  | **$271,980.73** | **$ 169.01** | **1,130.00** | **$ 1138,185.67** |