

PLANTILLA DE PERSONAL PRESUPUESTO 2014

NOMBRE DEL ORGANISMO: Instituto Tecnológico Superior de Arandas

No. Conto	UP	UR	PG	PC	UEG	F-NG	NIVEL	JOR	CATEG	CATEGORÍA	ZONA ECONOMICA	ADSCRIPCIÓN	COSTO MENSUAL				COSTO ANUAL		COSTO MENSUAL					COSTO ANUAL		COLUMNAS ADICIONALES PARA CONCEPTOS PROPIOS DEL ORGANISMO		TOTAL ANUAL
													SUELDO 1101	SOBRE SUELDO 1101	SUMA 1101	QUINQUENIO 1301	PRIMA VACACIONAL 1311	AGUINALDO 1312	CUOTAS A PENSIONES 1401	CUOTAS PARA LA VIVIENDA 1402	CUOTAS AL IMSS 1404	CUOTAS AL SEDAR 1405	DESPENSA 1601	PASAJES 1602	IMPACTO AL SALARIO 1801	AGUINALDO Y P.VACACIONA LBR	MAT. DIDACTICO	
1	09	18	07	001	00634	28072014	40	C	Director General	2	DIRECCION GENERAL	32,727.90	2,945.51	35,673.41	0.00	26,192.32	54,846.20	2,945.51	961.84	4,112.81	684.08	771.00	1,236.00	13,122.51	16,184.43	0.00	647,897.33	
2	09	18	07	001	00634	01032010	40	C	Sub Director Académico	2	DIRECCION GENERAL	25,304.95	2,277.45	27,582.40	0.00	20,243.99	42,174.92	2,277.45	759.15	3,226.38	506.10	771.00	15,182.97	18,225.64	0.00	490,467.89		
3	09	18	07	001	00634	16022010	40	C	Sub Director Administrativo	2	DIRECCION GENERAL	25,304.95	2,277.45	27,582.40	0.00	20,243.99	42,174.92	2,277.45	759.15	3,226.38	506.10	771.00	15,182.97	18,225.64	0.00	490,467.89		
4	09	18	07	001	00634	19042010	40	C	Sub Director de Planeación	2	DIRECCION GENERAL	25,304.95	2,277.45	27,582.40	0.00	20,243.99	42,174.92	2,277.45	759.15	3,226.38	506.10	771.00	15,182.97	18,225.64	0.00	490,467.89		
5	09	18	07	001	00634	01112012	40	C	Jefe de División Carrera	2	SUBDIRECTOR ACADEMICO	21,870.85	1,968.38	23,839.23	0.00	17,496.68	36,451.42	1,968.38	654.13	2,788.53	437.42	771.00	13,122.51	16,184.43	0.00	425,162.64		
6	09	18	07	001	00634	08032010	40	C	Jefe de División Carrera	2	SUBDIRECTOR ACADEMICO	21,870.85	1,968.38	23,839.23	0.00	17,496.68	36,451.42	1,968.38	654.13	2,788.53	437.42	771.00	13,122.51	16,184.43	0.00	425,162.64		
7	09	18	07	001	00634	08012010	40	C	Jefe de División Carrera	2	SUBDIRECTOR ACADEMICO	21,870.85	1,968.38	23,839.23	0.00	17,496.68	36,451.42	1,968.38	654.13	2,788.53	437.42	771.00	13,122.51	16,184.43	0.00	425,162.64		
8	09	18	07	001	00634	01042014	40	C	Jefe de División Carrera	2	SUBDIRECTOR ACADEMICO	21,870.85	1,968.38	23,839.23	0.00	17,496.68	36,451.42	1,968.38	654.13	2,788.53	437.42	771.00	13,122.51	16,184.43	0.00	425,162.64		
9	09	18	07	001	00634	16042010	40	C	Jefe de División Carrera	2	SUBDIRECTOR ACADEMICO	21,870.85	1,968.38	23,839.23	0.00	17,496.68	36,451.42	1,968.38	654.13	2,788.53	437.42	771.00	13,122.51	16,184.43	0.00	425,162.64		
10	09	18	07	001	00634	16022010	40	C	Jefe de Depto. Serv. Esportivos	2	SUBDIRECTOR DE PLANEAC	15,505.62	1,395.51	16,901.13	0.00	12,404.50	25,842.70	1,395.51	465.17	1,976.91	310.11	771.00	9,303.37	11,474.14	0.00	304,117.21		
11	09	18	07	001	00634	01032010	40	C	Jefe Depto. Vinculación V. Extensión Educ.	2	SUBDIRECTOR DE PLANEAC	15,505.62	1,395.51	16,901.13	0.00	12,404.50	25,842.70	1,395.51	465.17	1,976.91	310.11	771.00	9,303.37	11,474.14	0.00	304,117.21		
12	09	18	07	001	00634	01022010	40	C	Jefe Depto. de Calidad y Estrategia Cultural	2	SUBDIRECTOR DE PLANEAC	15,505.62	1,395.51	16,901.13	0.00	12,404.50	25,842.70	1,395.51	465.17	1,976.91	310.11	771.00	9,303.37	11,474.14	0.00	304,117.21		
13	09	18	07	001	00634	01092010	40	C	Jefe Depto. Desarrollo Académico	2	SUBDIRECTOR DE PLANEAC	15,505.62	1,395.51	16,901.13	0.00	12,404.50	25,842.70	1,395.51	465.17	1,976.91	310.11	771.00	9,303.37	11,474.14	0.00	304,117.21		
14	09	18	07	001	00634	15042010	40	C	Jefe Depto. De Mantenimiento y Servicios	2	SUBDIRECTOR ADMINISTRAT	15,505.62	1,395.51	16,901.13	0.00	12,404.50	25,842.70	1,395.51	465.17	1,976.91	310.11	771.00	9,303.37	11,474.14	0.00	304,117.21		
15	09	18	07	001	00634	18082010	40	C	Jefe Depto. De Recursos Financieros	2	SUBDIRECTOR ADMINISTRAT	15,505.62	1,395.51	16,901.13	0.00	12,404.50	25,842.70	1,395.51	465.17	1,976.91	310.11	771.00	9,303.37	11,474.14	0.00	304,117.21		
16	09	18	07	001	00634	01112012	40	C	Jefe Depto. De Planeación	2	SUBDIRECTOR DE PLANEAC	15,505.62	1,395.51	16,901.13	0.00	12,404.50	25,842.70	1,395.51	465.17	1,976.91	310.11	771.00	9,303.37	11,474.14	0.00	304,117.21		
17	09	18	07	001	00634	15122010	40	C	Jefe Depto. De Sistemas	2	SUBDIRECTOR ADMINISTRAT	15,505.62	1,395.51	16,901.13	0.00	12,404.50	25,842.70	1,395.51	465.17	1,976.91	310.11	771.00	9,303.37	11,474.14	0.00	304,117.21		
18	09	18	07	001	00634	26052011	16	40	B	Ingeniero en Sistemas (Interinato)	2	SUBDIRECTOR ADMINISTRAT	7,749.59	697.46	8,447.05	0.00	6,199.67	12,915.98	697.46	232.49	988.07	184.99	771.00	4,649.75	5,734.30	0.00	156,623.37	
19	09	18	07	001	00634	17092012	14	40	B	Técnico Especializado	2	SUBDIRECTOR ADMINISTRAT	7,017.25	631.55	7,648.80	0.00	5,613.80	11,695.42	631.55	210.82	894.70	140.35	771.00	4,210.35	5,192.71	0.00	142,696.70	
20	09	18	07	001	00634	08062012	13	40	B	Analista Especializado (Interinato)	2	SUBDIRECTOR ACADEMICO	6,676.82	600.91	7,277.73	0.00	5,341.46	11,228.03	600.91	200.30	851.29	133.54	771.00	4,006.09	4,940.85	0.00	136,222.86	
21	09	18	07	001	00634	17092010	13	40	B	Analista Especializado	2	SUBDIRECTOR DE PLANEAC	6,676.82	600.91	7,277.73	0.00	5,341.46	11,228.03	600.91	200.30	851.29	133.54	771.00	4,006.09	4,940.85	0.00	136,222.86	
22	09	18	07	001	00634	15122010	13	40	B	México General	2	SUBDIRECTOR ACADEMICO	6,676.82	600.91	7,277.73	0.00	5,341.46	11,228.03	600.91	200.30	851.29	133.54	771.00	4,006.09	4,940.85	0.00	136,222.86	
23	09	18	07	001	00634	01012014	13	40	B	Psicólogo (Interinato)	2	SUBDIRECTOR ACADEMICO	6,676.82	600.91	7,277.73	0.00	5,341.46	11,228.03	600.91	200.30	851.29	133.54	771.00	4,006.09	4,940.85	0.00	136,222.86	
24	09	18	07	001	00634	04102014	12	40	B	Jefe de Oficina (Interinato)	2	SUBDIRECTOR ADMINISTRAT	6,354.52	571.91	6,926.43	0.00	5,083.62	10,580.87	571.91	190.64	810.20	127.09	771.00	3,812.71	4,702.34	0.00	130,093.79	
25	09	18	07	001	00634	01092014	12	40	B	Programador (Interinato)	2	SUBDIRECTOR ACADEMICO	6,354.52	571.91	6,926.43	0.00	5,083.62	10,580.87	571.91	190.64	810.20	127.09	771.00	3,812.71	4,702.34	0.00	130,093.79	
26	09	18	07	001	00634	25112011	12	40	B	Secretaria de Direc. Genl (Interinato)	2	DIRECCION GENERAL	6,354.52	571.91	6,926.43	0.00	5,083.62	10,580.87	571.91	190.64	810.20	127.09	771.00	3,812.71	4,702.34	0.00	130,093.79	
27	09	18	07	001	00634	10102010	10	40	B	Analista Técnico (Interinato)	2	SUBDIRECTOR DE PLANEAC	5,763.70	518.73	6,282.43	0.00	4,610.96	9,606.17	518.73	172.91	734.87	115.27	771.00	3,458.22	4,265.14	0.00	118,858.36	
28	09	18	07	001	00634	16072012	10	40	B	Analista Técnico (Interinato)	2	SUBDIRECTOR DE PLANEAC	5,763.70	518.73	6,282.43	0.00	4,610.96	9,606.17	518.73	172.91	734.87	115.27	771.00	3,458.22	4,265.14	0.00	118,858.36	
29	09	18	07	001	00634	08082010	10	40	B	Analista Técnico	2	SUBDIRECTOR DE PLANEAC	5,763.70	518.73	6,282.43	0.00	4,610.96	9,606.17	518.73	172.91	734.87	115.27	771.00	3,458.22	4,265.14	0.00	118,858.36	
30	09	18	07	001	00634	09102010	10	40	B	Analista Técnico	2	SUBDIRECTOR DE PLANEAC	5,763.70	518.73	6,282.43	0.00	4,610.96	9,606.17	518.73	172.91	734.87	115.27	771.00	3,458.22	4,265.14	0.00	118,858.36	
31	09	18	07	001	00634	01072010	8	40	B	Secretaria de Subdirección (Interinato)	2	SUBDIRECTOR ADMINISTRAT	5,220.87	469.88	5,690.75	0.00	4,176.70	8,701.45	469.88	156.63	665.84	104.42	771.00	3,132.52	3,863.44	0.00	108,535.54	
32	09	18	07	001	00634	16112012	8	40	B	Secretaria de Subdirección (Interinato)	2	SUBDIRECTOR ACADEMICO	5,220.87	469.88	5,690.75	0.00	4,176.70	8,701.45	469.88	156.63	665.84	104.42	771.00	3,132.52	3,863.44	0.00	108,535.54	
33	09	18	07	001	00634	16112012	7	40	B	Capataz (Interinato)	2	SUBDIRECTOR ADMINISTRAT	4,966.42	446.98	5,413.40	0.00	3,973.14	8,277.37	446.98	148.99	633.22	99.33	771.00	2,979.85	3,675.15	0.00	103,696.75	
34	09	18	07	001	00634	16112012	7	40	B	Capataz	2	SUBDIRECTOR ADMINISTRAT	4,966.42	446.98	5,413.40	0.00	3,973.14	8,277.37	446.98	148.99	633.22	99.33	771.00	2,979.85	3,675.15	0.00	103,696.75	
35	09	18	07	001	00634	19062010	7	40	B	Capataz	2	SUBDIRECTOR ADMINISTRAT	4,966.42	446.98	5,413.40	0.00	3,973.14	8,277.37	446.98	148.99	633.22	99.33	771.00	2,979.85	3,675.15	0.00	103,696.75	
36	09	18	07	001	00634	16112012	7	40	B	Capataz (Interinato)	2	SUBDIRECTOR ACADEMICO	4,966.42	446.98	5,413.40	0.00	3,973.14	8,277.37	446.98	148.99	633.22	99.33	771.00	2,979.85	3,675.15	0.00	103,696.75	
37	09	18	07	001	00634	16112012	7	40	B	Chefe de Dirección (Interinato)	2	DIRECCION GENERAL	4,966.42	446.98	5,413.40	0.00												