



GOBIERNO DE JALISCO

ABRE DEL ORGANISMO: INSTITUTO DE LA ARTESANIA JALISCIENSE

PRESUPUESTO 2011

No. Cons	UP	OR	PG	PC	UEG	NOMBRE DEL BENEFICIARIO	F-ING	NIVEL	JOR	CATEG	CATEGORIA	ZONA ECONOMICA	ADSCRIPCION	COSTO MENSUAL				COSTO ANUAL		COSTO MENSUAL						COSTO ANUAL		COLUMNAS ADICIONALES PARA CONCEPTOS PROPIOS DEL ORGANISMO																
														SUELDO	SOBRE SUELDO	SUMA	QUINQUENIO	PRIMA VACACIONAL	AGUINALDO	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL S.A.R.	DESPENSA	PASAJES	IMPACTO AL SALARIO	IMPUESTO A AGUINALDO	ESTIMULO AL SERVIDOR PUBLICO	CAS	TOTAL ANUAL	1101	1101	1301	1211	1212	1401	1402	1404	1406	1601	1602	1601	1602	1601	1602
														1101	1101	1101	1301	1211	1212	1401	1402	1404	1406	1601	1602	1601	1602	1601	1602	1601	1602	1601	1602	1601	1602	1601	1602	1601	1602	1601	1602	1601	1602	
1	7	2	9	1	180	PEDRO SALCEDO ORTIZ	08/06/2007	13	40	C	1	DIRECCION GENERAL	10,957.50	0.00	10,957.50		1,826.25	18,262.50	712.24	328.73	877.79	219.15	515.24	217.34	3,854.25	3,344.91	5,478.75		198,702.50															
2	7	2	9	1	180	MA. CRISTINA CASTILLO BUITRON	18/04/1985	12	40	C	1	DIRECCION GENERAL	10,424.10	0.00	10,424.10		1,737.35	17,373.50	677.57	312.72	835.06	208.48	510.67	217.15	3,676.36	3,241.43	5,212.05		189,489.66															
3	7	2	9	1	180	LAURA ROCIO RAMIREZ ARREOLA	16/06/2009	13	40	C	1	DIRECCION GENERAL	10,957.50	0.00	10,957.50		1,826.25	18,262.50	712.24	328.73	877.79	219.15	515.24	217.34	3,854.25	3,344.91	5,478.75		198,702.50															
4	7	2	9	1	180	MARIO ALBERTO REYNA BUSTOS	01/02/2007	27	40	C	1	DIRECCION GENERAL	57,994.20	0.00	57,994.20		9,665.70	96,657.00	3,769.62	1,739.83	4,645.84	1,159.88	1,384.54	984.52	0.00	29,210.99	0.00	995,674.65																
5	7	2	9	1	180	GONZALO INIGUEZ COVARRUBIAS	28/08/1995	1	40	B	1	DIRECCION ADMINISTRATIVA	5,206.50	0.00	5,206.50		867.75	8,677.50	338.42	156.20	417.09	104.13	543.99	332.90	5,300.83	732.69	2,603.25		103,372.70															
6	7	2	9	1	180	JUAN CARLOS VILLALVAZO BENITEZ	06/12/2000	1	40	B	1	DIRECCION ADMINISTRATIVA	5,206.50	0.00	5,206.50		867.75	8,677.50	338.42	156.20	417.09	104.13	465.31	210.23	5,300.83	732.69	2,603.25		100,956.50															
7	7	2	9	1	180	J GUADALUPE HERNANDEZ LUCIO	06/01/2011	1	40	B	1	DIRECCION ADMINISTRATIVA	5,206.50	0.00	5,206.50		867.75	8,677.50	338.42	156.20	417.09	104.13	543.99	332.90	5,300.83	732.69	2,603.25		103,372.70															
8	7	2	9	1	180	PRIMITIVO RODRIGUEZ HERNANDEZ	01/06/1990	1	40	B	1	DIRECCION ADMINISTRATIVA	5,424.00	0.00	5,424.00		904.00	9,040.00	352.56	162.72	434.51	108.48	465.24	210.23	5,489.42	984.62	2,716.35	104.00	106,416.82															
9	7	2	9	1	180	GUILLERMO MUÑOZ COSS Y LEON	01/01/2000	2	40	C	1	DIRECCION ADMINISTRATIVA	5,432.70	0.00	5,432.70		905.45	9,054.50	353.13	162.98	435.21	108.65	465.31	210.23	5,489.42	984.62	2,716.35	104.00	106,416.82															
10	7	2	9	1	180	ONESIMO FERNANDO RODRIGUEZ CRUZ	01/12/2010	2	40	C	1	DIRECCION ADMINISTRATIVA	5,432.70	0.00	5,432.70		905.45	9,054.50	353.13	162.98	435.21	108.65	465.31	210.23	5,489.42	984.62	2,716.35	104.00	106,416.82															
11	7	2	9	1	180	JUAN REYNA NAVARRO	16/11/2005	2	40	C	1	DIRECCION ADMINISTRATIVA	7,608.60	0.00	7,608.60		1,268.10	12,681.00	494.56	228.26	609.52	152.17	508.57	214.69	7,403.53	1,003.00	3,804.30		143,956.30															
12	7	2	9	1	180	JORGE ENRIQUE DE JESUS GAMERO GU	16/07/1998	7	40	C	1	DIRECCION ADMINISTRATIVA	7,364.70	0.00	7,364.70		1,227.45	12,274.50	478.71	220.94	589.98	147.29	508.65	217.84	7,200.19	1,417.22	3,682.35	14.92	121,539.08															
13	7	2	9	1	180	JOSE HERNAN HERNANDEZ ULLOA	29/01/2005	6	40	C	1	DIRECCION ADMINISTRATIVA	6,324.30	0.00	6,324.30		1,054.05	10,540.50	411.08	189.73	506.63	126.49	490.11	212.24	6,332.77	1,143.65	3,162.15	14.92	121,539.08															
14	7	2	9	1	180	DAVID HERNANDEZ ASCENCIO	14/12/2004	4	40	C	1	DIRECCION ADMINISTRATIVA	7,375.20	0.00	7,375.20		1,229.20	12,292.00	479.39	221.26	590.82	147.50	508.74	217.84	7,208.94	1,418.80	3,687.60		140,325.49															
15	7	2	9	1	180	JOSE FLORENCIO VELAZCO GARCIA	07/10/1978	6	40	C	1	DIRECCION ADMINISTRATIVA	7,795.80	0.00	7,795.80		1,299.30	12,993.00	506.73	233.87	624.51	155.92	525.43	225.29	7,559.61	1,399.90	3,897.90		147,960.29															
16	7	2	9	1	180	MA. NATIVIDAD IBARRA NUÑEZ	07/01/2002	7	40	C	1	DIRECCION ADMINISTRATIVA	7,791.00	0.00	7,791.00		1,298.50	12,985.00	506.42	233.73	624.13	155.82	525.43	225.29	7,559.61	1,399.90	3,896.50		147,876.25															
17	7	2	9	1	180	ERIKKA MONSERRAT HERNANDEZ JAIME	27/11/2006	7	40	C	1	DIRECCION ADMINISTRATIVA	7,248.90	0.00	7,248.90		1,208.15	12,081.50	471.18	217.47	580.70	144.98	507.70	217.84	7,103.64	1,399.90	3,624.45		138,082.80															
18	7	2	9	1	180	BLANCA ESTELA LOPEZ ARVIZU	18/11/2004	6	40	C	1	DIRECCION ADMINISTRATIVA	9,654.00	0.00	9,654.00		1,609.00	16,090.00	627.51	289.62	773.37	193.08	520.74	221.22	9,208.85	1,243.65	4,827.00		180,332.98															
19	7	2	9	1	180	JOSE RAYMUNDO GALINDO MORALES	08/02/2010	10	40	C	1	DIRECCION ADMINISTRATIVA	10,957.50	0.00	10,957.50		1,826.25	18,262.50	712.24	328.73	877.79	219.15	515.24	217.34	3,854.25	3,344.91	5,478.75		198,702.50															
20	7	2	9	1	180	CARMEN GONZALEZ GRANADOS	16/06/2007	13	40	C	1	DIRECCION ADMINISTRATIVA	10,957.50	0.00	10,957.50		1,826.25	18,262.50	712.24	328.73	877.79	219.15	515.24	217.34	3,854.25	3,344.91	5,478.75		198,702.50															
21	7	2	9	1	180	MAXIMILIANO GARCIA PALOMAR	01/07/2007	13	40	C	1	DIRECCION ADMINISTRATIVA	14,520.00	0.00	14,520.00		2,420.00	24,200.00	943.80	435.60	1,163.18	290.40	368.43	260.70	200.00	3,917.93	7,280.00	5,907.45		212,282.25														
22	7	2	9	1	180	JERONIMO SANCHEZ GARCIA	01/01/2000	15	40	C	1	DIRECCION ADMINISTRATIVA	11,814.90	0.00	11,814.90		1,969.15	19,691.50	767.97	354.45	946.48	236.30	361.42	256.32	4,040.18	3,820.05	5,907.45		212,282.25															
23	7	2	9	1	180	DANIEL DIAZ LEMUS	01/12/2008	14	40	C	1	DIRECCION ADMINISTRATIVA	10,957.50	0.00	10,957.50		1,826.25	18,262.50	712.24	328.73	877.79	219.15	515.24	217.34	3,854.25	3,344.91	5,478.75		198,702.50															
24	7	2	9	1	180	JAVIER ALEJANDRO GARCIA SAAVEDRA	01/06/2007	13	40	C	1	DIRECCION ADMINISTRATIVA	28,530.60	0.00	28,530.60		4,755.10	47,551.00	1,854.49	855.92	2,285.55	570.61	910.38	634.47	600.00	10,848.90	14,265.30	505,724.48																
25	7	2	9	1	180	MARIA GUADALUPE ARREOLA PEÑA	01/09/2008	21	40	C	1	DIRECCION ADMINISTRATIVA	7,795.90	0.00	7,795.90		1,299.32	12,993.17	506.73	233.88	624.52	155.92	498.61	219.46	7,559.69	1,443.65	3,897.95		147,314.05															
26	7	2	9	2	180	CAMELIA RODRIGUEZ RODRIGUEZ	28/07/1989	7	40	C	1	DIRECCION DE VINCULACION	7,364.70	0.00	7,364.70		1,227.45	12,274.50	478.71	220.94	589.98	147.29	508.65	217.84	7,200.39	1,417.00	3,682.35		140,138.97															
27	7	2	9	2	180	BEATRIZ FLORIANA GARCIA	01/06/2007	7	40	C	1	DIRECCION DE VINCULACION	16,607.05	0.00	16,607.05		2,767.84	27,678.42	1,079.46	498.21	1,330.37	332.14	498.32	348.58	50.00	3,514.74	8,303.53		290,644.19															
28	7	2	9	2	180	JOSE FRANCISCO RODRIGUEZ FERNAN	01/09/2007	16	40	C	1	DIRECCION DE VINCULACION	10,957.50	0.00	10,957.50		1,826.25	18,262.50	712.24	328.73	877.79	219.15	522.00	223.78	3,854.25	3,241.43	5,478.75		198,757.31															
29	7	2	9	2	180	JOSE REYES BAUTISTA MAESTRO	16/04/2007	13	40	C	1	DIRECCION DE VINCULACION	10,957.50	0.00	10,957.50		1,826.25	18,262.50	712.24	328.73	877.79	219.15	522.00	223.78	3,854.25	3,241.43	5,478.75		198,757.31															
30	7	2	9	2	180	VACANTE		13	40	C	1	DIRECCION DE VINCULACION	28,530.60	0.00	28,530.60		4,755.10	47,551.00	1,854.49	855.92	2,285.55	570.61	910.38	634.47	600.00	10,848.90	14,265.30	505,724.48																
31	7	2	9	2	180	FRANCISCO JAVIER CORNEJO RODRIGU	01/03/2007	21	40	C	1	DIRECCION DE VINCULACION	10,957.50	0.00	10,957.50		1,826.25	18,262.50	712.24	328.73	877.79	219.15	522.00	223.78	3,854.25	3,241.43	5,478.75		198,757.31															
32	7	2	9	2	180	DAVID JARERO CAMPECHANO	09/09/2002	13	40	C	1	DIRECCION DE VINCULACION	7,248.90	0.00	7,248.90		1,208.15	12,081.50	471.18	217.47	580.70	144.98	507.70	217.84	7,103.64	1,399.90	3,524.45		138,082.80															
33	7	2	9	2	180	CLAUDIA FAJARDO GONZALEZ	16/05/2007	6	40	C	1	DIRECCION DE VINCULACION	7,364.70	0.00	7,364.70		1,227.45	12,274.50	478.71	220.94	589.98	147.29	508.65	214.69	7,300.19	1,243.65	3,682.35	104.00	141,250.54															
34	7	2	9	2	180	CARLOS ALBERTO RIVERA IBARRA	01/02/1998	6	40	C	1	DIRECCION DE VINCULACION	6,324.30	0.00	6,324.30		1,054.05	10,540.50	411.08	189.73	506.63	126.49	490.11	212.24	6,332.																			

No. Cont.	UP	OR	PG	PC	UEG	NOMBRE DEL BENEFICIARIO	F-ING	NIVEL	JOR	CATEG	CATEGORIA	ZONA ECONOMICA	ADSCRIPCION	SUELDO	SOBRE SUELDO	SUMA	QUINQUENIO	PRIMA VACACIONAL	AGUINALDO	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL INSS	CUOTAS AL S.A.R.	DESPENSA	PASAJES	IMPACTO AL SALARIO	IMPUESTO A AGUINALDO	ESTIMULO AL SERVIDOR PUBLICO	CAS	TOTAL ANUAL																	
														1101	1101	1101	1301	1311	1312	1401	1402	1404	1408	1601	1602	1801	1801	1801	1801	1801																	
49	7	2	9	3	180	TERESA ESPINOZA RIVERA	18/12/2000	1	40	C	1	DIRECCION COMERCIALIZACION	5,163.90	0.00	5,163.90		860.65	8,606.50	335.65	154.92	413.67	103.28	460.32	210.20	5,265.31	849.45	2,581.95	152.58	102,098.12																		
50	7	2	9	3	180	NALLELY VALDIVIA LOPEZ	21/11/2006	1	40	C	1	DIRECCION COMERCIALIZACION	5,163.90	0.00	5,163.90		860.65	8,606.50	335.65	154.92	413.67	103.28	460.32	210.20	5,265.31	849.45	2,581.95	152.58	102,098.12																		
51	7	2	9	3	180	CINTHIA JUDITH FLORES ROSALES	14/12/2004	1	40	C	1	DIRECCION COMERCIALIZACION	5,163.90	0.00	5,163.90		860.65	8,606.50	335.65	154.92	413.67	103.28	460.32	210.20	5,265.31	849.45	2,581.95	152.58	102,098.12																		
52	7	2	9	3	180	NOELIA PASILLAS GARCIA	16/07/1998	1	40	C	1	DIRECCION COMERCIALIZACION	5,163.90	0.00	5,163.90		860.65	8,606.50	335.65	154.92	413.67	103.28	460.32	210.20	5,265.31	849.45	2,581.95	152.58	102,098.12																		
53	7	2	9	3	180	GEORGINA PADILLA SOLANO	18/05/1999	1	40	C	1	DIRECCION COMERCIALIZACION	5,206.50	0.00	5,206.50		867.75	8,677.50	338.42	156.20	417.09	104.13	520.74	221.22	5,300.83	732.69	2,603.25	172.34	103,821.62																		
54	7	2	9	3	180	JOSE HERNANDEZ DIAZ	01/11/2001	1	40	C	1	DIRECCION COMERCIALIZACION	5,640.90	0.00	5,640.90		940.15	9,401.50	366.66	169.23	451.89	112.82	467.00	210.23	5,663.00	949.20	2,820.45	170.15	110,840.73																		
55	7	2	9	3	180	MA LUZ SEGURA RENTERIA	18/12/2000	3	40	C	1	DIRECCION COMERCIALIZACION	5,640.90	0.00	5,640.90		940.15	9,401.50	366.66	169.23	451.89	112.82	467.00	210.23	5,663.00	949.20	2,820.45	170.15	110,840.73																		
56	7	2	9	3	180	OFELIA ESCAREÑO DEL RIO	07/11/2000	3	40	C	1	DIRECCION COMERCIALIZACION	5,640.90	0.00	5,640.90		940.15	9,401.50	366.66	169.23	451.89	112.82	467.00	210.23	5,663.00	949.20	2,820.45	170.15	110,840.73																		
57	7	2	9	3	180	MARGARITA RAMOS RAMEÑO	15/03/1978	3	40	C	1	DIRECCION COMERCIALIZACION	5,640.90	0.00	5,640.90		940.15	9,401.50	366.66	169.23	451.89	112.82	467.00	210.23	5,663.00	949.20	2,820.45	170.15	110,840.73																		
58	7	2	9	3	180	ODETTE MONTSERRAT CUEVAS MONRO	30/05/2005	3	40	C	1	DIRECCION COMERCIALIZACION	10,957.50	0.00	10,957.50		1,826.25	18,262.50	712.24	328.73	877.79	219.15	515.24	217.34	3,854.25	3,241.43	5,478.75		198,599.02																		
59	7	2	9	3	180	ULISES SEGURA DOMINGUEZ	20/03/2000	13	40	C	1	DIRECCION COMERCIALIZACION	7,795.80	0.00	7,795.80		1,299.30	12,993.00	506.73	233.87	624.51	155.92	526.42	225.29	7,559.61	1,399.90	3,897.90		290,644.99																		
60	7	2	9	3	180	HERMELINDA MENDOZA CONTRERAS	01/12/1997	7	40	C	1	DIRECCION COMERCIALIZACION	16,807.10	0.00	16,807.10		2,767.85	27,678.50	1,079.46	498.21	1,330.37	332.14	498.32	348.58	50.00	3,514.74	8,303.55	3,804.30		143,956.30																	
61	7	2	9	3	180	FERNANDO MIRAMONTES IBARRA	01/05/2007	16	40	C	1	DIRECCION COMERCIALIZACION	7,808.60	0.00	7,808.60		1,268.10	12,681.00	494.56	228.26	609.52	152.17	508.57	214.69	7,403.53	1,003.00	3,804.30		505,624.48																		
62	7	2	9	3	180	ABNER SIFUENTES GONZALEZ	17/09/2001	7	40	C	1	DIRECCION COMERCIALIZACION	28,530.60	0.00	28,530.60		4,755.10	47,551.00	1,854.49	855.92	2,285.55	570.61	910.38	634.47	600.00	10,748.90	14,265.30			11,198,330.14																	
63	7	2	9	3	180	LOPEZ MONTAÑEZ CARLOS ALBERTO	07/02/2005	21	40	C	1	DIRECCION COMERCIALIZACION																																			
TOTAL DE PLAZAS																																															

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1	7	2	9	2	180	IRMA VALDEZ GRACIANO	01/07/2008	1	40	C	1	DIRECCION VINCULACION	2,016.32	0.00	2,016.32		336.05	3,360.53	0.00	0.00	161.52	0.00	0.00	0.00	1,491.54		0.00	331.88	\$	35,304.82																		
2	7	2	9	2	180	MARCELINA REZA CARRILLO	03/05/2006	1	40	C	1	DIRECCION VINCULACION	2,016.32	0.00	2,016.32		336.05	3,360.53	0.00	0.00	161.52	0.00	0.00	0.00	1,491.54		0.00	331.88	\$	35,304.82																		
3	7	2	9	2	180	ENRIQUETA BAUTISTA HERNANDEZ	01/05/2006	1	40	C	1	DIRECCION VINCULACION	2,016.32	0.00	2,016.32		336.05	3,360.53	0.00	0.00	161.52	0.00	0.00	0.00	1,491.54		0.00	331.88	\$	35,304.82																		
5	7	2	9	1	180	ENRIQUETA BAUTISTA HERNANDEZ	01/05/2006	1	40	C	1	DIRECCION GENERAL	11,814.97	0.00	11,814.97		1,969.16	19,691.61	0.00	0.00	946.48	0.00	0.00	0.00	3,496.02	3,820.05	0.00		\$	168,595.92																		
5	7	2	9	1	180	ISMAEL ARTURO RODRIGUEZ MORENO	10/06/2009	14	40	C	1	COORDINADOR DEL CENTRO DE DISEÑO E IN	10,957.50	0.00	10,957.50		1,826.25	18,262.50	0.00	0.00	877.79	0.00	0.00	0.00	3,242.24	3,241.43	0.00		\$	456,624.61																		
6	7	2	9	1	180	ISMAEL ARTURO RODRIGUEZ MORENO	10/06/2009	14	40	C	1	COORDINADOR																																				
TOTAL DE PLAZAS																																																