Código		Sueldo	Horas extras	Día festivo / descanso	Dietas	Despensa	Deporte y cultura	*PERCEPCION ES*	Subs al Empleo acreditado	Subsidio al Empleo (sp)	I.S.R. antes de Subs al Empleo	I.S.R. (sp)	Cuota sindical	Préstamo FONACOT	empleado Municipio	PENSIONES DEL ESTADO	Ajuste al neto	Ptmo. caja Progressa	LIBROS Y OTROS	*DEDUCCIONE S*	*NETO*
	1SS: 0000000000																				
547 511 80 254 515 522 39 170 69 73 162 250 245 8 516 277 172 237 501 508 109 506 180 120 252 116 19 231 158 517 179 256 538 531 530 533 537 536 535 532 521 520 Total Depto	11 PRESIDENCIA JEFE DE COMPRAS DIRECTOR DE DESARROLLO SOCIAL AUXLLAR TECNICO DE DESARROLLO: SECRETARIA DE SECRETARIA GENEF VELADOR DE LA CASA DE LA CULTUF PROMOTOR DE DEPORTES SECRETARIA DE PRESIDENCIA JEFE OFICIAL DEL REGISTRO CIVIL AUXILIAR DE INTENDENCIA DE LA CA AUXILIAR DE REGISTRO CIVIL JEFE DE PERSONAL SECRETARIA DE PROMOCION ECONC SECRETARIA DE DESARROLLO: SECRETARIA DE DESARROLLO: SECRETARIA DE DESARROLLO: AUXILIAR DE DISARROLLO: SECRETARIA DE DESARROLLO: SUBJETA DE COMUNICACION SOCIAL SECRETARIA DE DESARROLLO: SECRETARIA DE DESARROLLO: SOCIAL SECRETARIA DE DESARROLLO: OFICIALIA MAYOR MAESTRA DE ARTESANIS AUXILIAR DE BIBLIOTECA DE CASIMIF ENCARGADO DE CUADRILLA DE LIMP CONTRALOR COOPDINADOR DE ACTIVIDADES CIVI JEFE DE JURIDICO OFICIAL MAYOR ADMINISTRATIVO DIRECTOR DEL DEPARTAMENTO DE (SECRETARIA DE REGISTRO CIVIL DIRECTOR DE LA CASA DE LA CULTU AUXILIAR DE BIBLIOTECA DE CASIMIF PROMOTOR DE LA CRAS DE LA CULTU AUXILIAR DE BIBLIOTECA DE CASIMIF PROMOTOR DE LA CRAS DE LA CULTU AUXILIAR DE BIBLIOTECA DE CASIMIF PROMOTOR DE LA CRAS DE LA CULTU AUXILIAR DE BIBLIOTECA DE CASIMIF PROMOTOR DE LA CRAS DE LA CULTU AUXILIAR DE BIBLIOTECA DE CASIMIF PROMOTOR DE LA CRAS DE LA CULTU AUXILIAR DE BIBLIOTECA DE CASIMIF PROMOTOR DE LI NESTITUTO DE JUVE JEFE DE DTO. DE COMPUTO E INFORI JUEZ MUNICIPAL OFICIAL AUXILIAR DE REGISTRO CIVIL SECRETARIO GENERAL REGIDOR SINDICO MUNICIPAL PRESIDENTE MUNICIPAL	\$4,500.00 \$7,099.20 \$2,567.40 \$2,876.25 \$1,597.50 \$2,282.25 \$1,597.50 \$4,438.20 \$1,454.85 \$3,743.25 \$4,500.00 \$2,567.40 \$1,711.65 \$2,500.50 \$3,213.00 \$3,228.75 \$1,711.65 \$2,282.25 \$3,743.25 \$4,760.00 \$1,997.10 \$6,000.00 \$1,711.65 \$2,282.25 \$3,743.25 \$3,743.25 \$3,743.25 \$2,827.20 \$1,711.65 \$2,282.25 \$3,743	\$0.00 \$0.00 \$0.00 \$798.50 \$0.00 \$398.50 \$0.00 \$387.96 \$0.00 \$342.32 \$0.00 \$0.00 \$345.7.50 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	590 9311 337 207 209 299 3511 582 1911 590 337 224 328 421 305 522 787 1005 718 224 430 206 3106 3106 3106 3106 3106 3106 3106 31	\$0.00 \$0.00	\$2,567.40 \$2,876.25 \$2,396.00 \$2,282.25 \$2,673.36 \$4,438.20 \$1,842.81 \$3,743.25 \$4,500.00 \$2,909.72 \$1,711.65 \$2,500.5 \$3,213.00 \$3,213.00 \$3,213.00 \$2,282.25 \$3,2846.25 \$3,2846.25	\$0.00 \$0.00 -\$160.30 -\$145.38 -\$145.38 \$0.00 -\$188.71 \$0.00 \$0.00 -\$145.38 -\$200.63 -\$160.30 -\$145.38 -\$200.63 -\$160.30 -\$145.38 -\$200.63 -\$150.00 \$0.00 -\$145.38 -\$200.63 -\$125.10 -\$145.38 -\$200.63 -\$174.78 \$0.00 \$0.00 -\$188.71 -\$200.63 -\$174.78 -\$10.00 \$0.00 -\$10.00	\$0.00 \$0.00	\$433.94 \$969.13 \$175.29 \$208.90 \$156.65 \$144.27 \$186.85 \$422.87 \$106.97 \$307.95 \$433.94 \$212.54 \$98.58 \$167.97 \$245.53 \$205.63 \$144.27 \$331.67 \$1,090.94 \$116.85 \$734.34 \$1,090.78 \$116.85 \$734.34 \$1,090.78 \$1,161.56	\$433.94 \$969.13 \$15.00 \$63.52 \$0.00 \$0.00 \$41.47 \$0.00 \$307.95 \$433.94 \$67.16 \$0.00 \$7.67 \$120.43 \$60.26 \$0.00 \$3331.67 \$1,090.94 \$67.16 \$0.00 \$331.67 \$1,090.94 \$67.16 \$0.00 \$127.61 \$0.00 \$127.61 \$0.00 \$127.61 \$0.00 \$1,161.66 \$1,161.56	\$0.00 \$0.00 \$17.12 \$0.00 \$0.00 \$0.00 \$17.12 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.712	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	-\$0.01 \$0.07 \$0.13 \$0.17 -\$0.15 -\$0.03 \$0.00 -\$0.07 \$0.00 \$0.10 -\$0.14 -\$0.01 -\$0.01 -\$0.03 -\$0.03 -\$0.03 -\$0.01 \$0.03 -\$0.01 -\$0.03 -\$0.03 -\$0.01 -\$0.03 -\$0.03 -\$0.03 -\$0.03 -\$0.03 -\$0.04 -\$0.03 -\$0.03 -\$0.04 -\$0.03 -\$0.03 -\$0.04 -\$0.03 -\$0.04 -\$0.03 -\$0.03 -\$0.04 -\$0.03 -\$0.03 -\$0.04 -\$0.03 -\$0.04 -\$0.03 -\$0.04 -\$0.03 -\$0.04 -\$0.01	\$753.00 \$290.00 \$0.00 \$538.00 \$407.00 \$407.00 \$874-00 \$874-00 \$874-00 \$372.00 \$484.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5.000 \$0.00	\$766.67 \$0.00	\$1,953.60 \$1,259.20 \$40.80 \$630.45 \$383.20 \$30.55 \$475.20 \$1,186.80 \$204.81 \$1,182.05 \$1,527.80 \$639.12 \$399.05 \$7.65 \$120.40 \$60.25 \$338.05 \$338.05 \$338.05 \$31,214.70 \$1,090.90 \$690.10 \$734.40 \$2,915.75 \$662.40 \$51.25 \$30.80 \$51.214.70 \$1171.90	\$2,546.40 \$5,840.00 \$2,526.60 \$2,245.80 \$2,245.80 \$2,212.80 \$2,312.80 \$2,312.80 \$2,312.80 \$2,786.00 \$1,332.61 \$2,972.20 \$2,270.60 \$1,312.60 \$2,492.40 \$3,092.60 \$2,786.00 \$1,325.60 \$2,312.60 \$2,476.80 \$6,578.60 \$1,307.00 \$5,265.60 \$2,312.60 \$3,3151.40 \$1,361.60 \$3,435.20 \$4,4753.00 \$4,853.80 \$1,813.60 \$3,151.40 \$1,796.60 \$3,435.20 \$4,476.40 \$3,338.40 \$5,640.00 \$6,838.40 \$6,838.40 \$6,838.40 \$6,838.40 \$6,838.40 \$6,338.40 \$6,338.40 \$6,338.40 \$6,338.40 \$6,338.40 \$6,338.40 \$6,338.40 \$6,338.40 \$6,338.40 \$6,338.40 \$6,338.40
		\$113,407.95	\$3,612.21	\$622.64	\$100,596.00	14868	\$0.00	\$218,238.80	-\$3,142.00	-\$657.06	\$27,246.59	\$24,761.58	\$172.74	\$0.00	\$4,450.00	\$0.00	\$1.87	\$22,203.00	\$766.67	\$51,698.80	\$166,540.00
Departamento 581 582 586 149 583 100 137 20 145 148 246 84 592 591 590 588 585 271 131 587 584	2 AGENCIAS Y DELEGACIONES DELEGADO DE LOS TECOMATES DELEGADO DE DIEDRA PESADA AGENTE MUNICIPAL DEL EJIDO MODE JARDINERO DE PIEDRA PESADA AGENTE MUNICIPAL DE LA INDA AGENTE MUNICIPAL DE LA NARANJEI CHOPER ASEO PUBLICO LO ARADO FONTANERO ALBANIL DE LOS TECOM AUXILIAR DE FONTANERO DEL CHICC JARDINERO DE EL CHICO JARDINERO DE EL CHICO JARDINERO DE EL COYAME SECRETARIA DE LO ARADO JARDINERO DE EL COYAME AUXILIAR DE ASEO PUBLICO DE LO A AGENTE MUNICIPAL DE EL COYAME AGENTE MUNICIPAL DE EL PAROTAL AGENTE MUNICIPAL DE EL PAROTAL AGENTE MUNICIPAL DE DE PAROTAL AGENTE MUNICIPAL DE LO FERANCISCO AUXILIAR DE ASEO PUBLICO DE LO A AGENTE MUNICIPAL DE LIDO BENTI AGENTE MUNICIPAL DE LEJIDO BENTI	\$2,567.40 \$2,567.40 \$1,000.05 \$1,562.70 \$1,000.05 \$2,093.10 \$1,378.20 \$1,378.20 \$1,378.20 \$1,378.20 \$1,283.70 \$1,141.05 \$2,276.90 \$855.75 \$1,606.50 \$1,000.05 \$1,000.05 \$1,000.05 \$1,606.50 \$1,606.50 \$1,606.50 \$1,606.50 \$1,606.50	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.285.20 \$0.00 \$0	\$0.00 \$0.00	\$0.00 \$0.00	337 337 131 205 131 274 181 172 168 150 390 112 211 131 131 131 131 131 131 131	\$0.00 \$0.00	\$2,567.40 \$1,000.05 \$1,562.70 \$1,000.35 \$4,046.66 \$1,378.20 \$1,283.70 \$1,141.05 \$2,976.90 \$855.75 \$3,105.90 \$1,000.05 \$1,000.05 \$1,000.05	-\$160.30 -\$160.30 -\$200.74 -\$200.63 -\$200.63 -\$200.63 -\$200.63 -\$200.74 -\$200.74 -\$200.74 -\$200.74 -\$200.74 -\$200.74 -\$200.74 -\$200.74 -\$200.74 -\$200.74 -\$200.74 -\$200.74 -\$200.74 -\$200.74	\$0.00 \$0.00 \$147.70 \$111.59 \$147.70 \$0.00 \$123.40 \$127.60 \$129.55 \$138.68 \$0.00 \$157.03 \$0.00 \$147.70 \$147.70 \$147.70 \$147.70 \$147.70 \$147.70 \$147.70	\$175.29 \$175.29 \$53.03 \$89.04 \$53.03 \$356.50 \$77.24 \$73.03 \$71.19 \$62.06 \$219.85 \$43.80 \$233.88 \$53.03 \$53.03 \$53.03 \$53.03 \$53.03 \$53.03 \$53.03 \$53.03	\$15.00 \$15.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$108.78 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.15 -\$0.11 \$0.15 -\$0.17 \$0.00 \$0.10 \$0.05 -\$0.07 -\$0.14 \$0.02 \$0.15 -\$0.19 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15 \$0.15	\$0.00 \$0.00	\$0.00 \$0.00	\$15.00 \$15.00 \$147.55 \$111.70 \$147.55 \$177.26 \$123.40 \$127.50 \$138.75 \$104.10 \$148.45 \$424.90 \$147.55 \$147.55 \$108.70 \$91.00 \$147.55	\$2,552.40 \$2,552.40 \$1,147.60 \$1,674.40 \$1,147.60 \$3,669.40 \$1,501.60 \$1,440.00 \$1,413.20 \$1,279.80 \$2,872.80 \$1,004.20 \$2,881.00 \$1,147.60 \$1,147.60 \$1,147.60 \$1,147.60 \$1,147.60 \$1,147.60 \$1,147.60 \$1,147.60 \$1,147.60 \$1,147.60 \$1,147.60

Código		Sueldo	Horas extras	Día festivo / descanso	Dietas	Despensa	Deporte y cultura	*PERCEPCION ES*	Subs al Empleo acreditado	Subsidio al Empleo (sp)	I.S.R. antes de Subs al Empleo	I.S.R. (sp)	Cuota sindical	Préstamo FONACOT	empleado Municipio	PENSIONES DEL ESTADO	Ajuste al neto	Ptmo. caja Progressa	LIBROS Y OTROS	*DEDUCCIONE S*	*NETO*
133	ENCARGADO DE CEMENTERIOS DE T	\$1,141.05	\$0.00	\$0.00	\$0.00	150	\$0.00	\$1,141.05	-\$200.74	-\$138.68	\$62.06	\$0.00		\$0.00	\$0.00	\$0.00	-\$0.07	\$0.00	\$0.00	-\$138.75	\$1,279.80
22 147	AUXILIAR DE BIBLIOTECA DE LO ARAI JARDINERO DE LO ARADO	\$2,254.95 \$1,426.35	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	296 187	\$0.00 \$0.00	\$2,254.95 \$1,426.35	-\$174.78 -\$200.63	-\$33.49 -\$120.32		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.09 -\$0.13		\$0.00 \$0.00	-\$10.85 -\$120.45	\$2,265.80 \$1,546.80
580	DELEGADO DE LO ARADO	\$2,567.40	\$0.00	\$0.00	\$0.00	337	\$0.00	\$2,567.40	-\$160.30	\$0.00		\$15.00		\$0.00	\$2,000.00	\$0.00	\$0.00		\$0.00	\$2,015.00	\$552.40
85 248	AUXILIAR DE ASEO PUBLICO DE LO A SECRETARIA DE PIEDRA PESADA	\$1,606.50 \$1,711.65	\$1,285.20 \$0.00	\$214.20 \$0.00	\$0.00 \$0.00	211 224	\$0.00 \$0.00	\$3,105.90 \$1,711.65	-\$125.10 -\$200.63	\$0.00 -\$102.06		\$108.78 \$0.00			\$0.00 \$0.00		\$0.06 -\$0.01	\$300.00 \$0.00	\$0.00 \$0.00	\$424.90 -\$84.95	\$2,681.00 \$1,796.60
589	AGENTE MUNICIPAL DE LAS ABEJAS	\$1,000.05	\$0.00	\$0.00	\$0.00	131	\$0.00	\$1,000.05	-\$200.74	-\$147.70	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.15	\$185.00	\$0.00	\$37.45	\$962.60
275 594	SECRETARIO DE LOS TECOMATES AGENTE MUNICIPAL DEL EJIDO DOTA	\$2,876.25 \$1,000.05	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	377 131	\$0.00 \$0.00	\$2,876.25 \$1,000.05	-\$145.38 -\$200.74	\$0.00 -\$147.70		\$63.52 \$0.00			\$0.00 \$0.00		\$0.17 -\$0.05		\$0.00 \$0.00	\$92.45 -\$147.75	\$2,783.80 \$1,147.80
593	AGENTE MUNICIPAL DEL EJIDO LAS F	\$1,000.05	\$0.00	\$0.00	\$0.00	131	\$0.00	\$1,000.05	-\$200.74	-\$147.70		\$0.00			\$0.00		-\$0.05		\$0.00	\$86.25	\$913.80
Total Depto		\$48,166.50	\$5,530.08	\$921.68	\$0.00	6316	\$0.00	\$54,618.26	-\$5,737.45	-\$3,062.08	\$3,541.10	\$865.83	\$176.11	\$0.00	\$2,000.00	\$0.00	\$0.80	\$1,019.00	\$0.00	\$999.66	\$53,618.60
Departamento	3 HACIENDA MUNICIPAL																				
244 83	AUXLIAR DE PREDIAL Y CATASTRO JEFE DE PREDIAL Y CATASTRO	\$2,282.25 \$4.962.15	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	299 651	\$0.00 \$0.00	\$2,282.25 \$4,962.15	-\$174.78 \$0.00	-\$30.52 \$0.00		\$0.00 \$516.76			\$0.00 \$0.00		\$0.05 -\$0.01	\$646.00 \$0.00	\$637.50 \$0.00	\$1,275.85 \$516.75	\$1,006.40 \$4.445.40
251	AUXILIAR ADMINISTRATIVO DE PREDI	\$2,282.25	\$0.00	\$0.00	\$0.00	299	\$0.00	\$2,282.25	-\$174.78	-\$30.52		\$0.00			\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	-\$30.55	\$2,312.80
481 138	ENCARGADO DE PATRIMONIO Y NOM ENCARGADO DE LA HACIENDA MUNIC	\$3,000.00 \$7,669.35	\$1,833.33 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	393	\$0.00 \$0.00	\$4,833.33 \$7,669.35	\$0.00 \$0.00	\$0.00 \$0.00		\$493.67 \$1.090.91			\$0.00 \$0.00	\$0.00 \$0.00	-\$0.14 \$0.04		\$0.00 \$0.00	\$1,081.53	\$3,751.80 \$6,578.40
35	AUXILIAR DE PREDIAL Y CATASTRO	\$2,713.50	\$0.00	\$0.00	\$0.00	1006 356	\$0.00	\$2,713.50	-\$145.38	\$0.00		\$1,090.91	\$0.00 \$27.13		\$0.00	\$0.00	-\$0.04	\$0.00	\$0.00	\$1,090.95 \$72.90	\$2,640.60
154 140	JEFE DE CONTABILIDAD	\$3,743.25	\$2,121.18	\$0.00	\$0.00	491	\$0.00	\$5,864.43	\$0.00	\$0.00		\$705.38			\$0.00		\$0.05		\$0.00 \$0.00	\$705.43	\$5,159.00
850	INSPECTOR FISCAL JEFE DE PLANEACION	\$2,173.50 \$3,743.25	\$821.10 \$249.55	\$0.00 \$0.00	\$0.00 \$0.00	285 491	\$0.00 \$0.00	\$2,994.60 \$3,992.80	-\$145.38 \$0.00	\$0.00 \$0.00		\$76.40 \$347.88			\$0.00 \$0.00		\$0.07 \$0.12		\$0.00	\$652.20 \$348.00	\$2,342.40 \$3,644.80
41	AUXILIAR ADMINISTRATIVO DE EGRE	\$3,743.25	\$1,164.57	\$0.00	\$0.00	491	\$0.00	\$4,907.82	\$0.00	\$0.00	\$507.02	\$507.02	\$37.43	\$0.00	\$0.00	\$0.00	\$0.07	\$702.00	\$587.50	\$1,834.02	\$3,073.80
130 169	ENCARGADA DE CUENTA PUBLICA JEFE DE DESARROLLO URBANO	\$3,743.25 \$4,962.15	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	491 651	\$0.00 \$0.00	\$3,743.25 \$4,962.15	\$0.00 \$0.00	\$0.00 \$0.00		\$307.95 \$516.76			\$0.00 \$0.00		\$0.10 -\$0.01	\$1,524.00 \$1,159.00	\$0.00 \$0.00	\$1,832.05 \$1.675.75	\$1,911.20 \$3.286.40
166	JEFE DEL DEPARTAMENTO DE EGRE:	\$3,743.25	\$1,372.53	\$0.00	\$0.00	491	\$0.00	\$5,115.78	\$0.00	\$0.00	\$545.47	\$545.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.11	\$0.00	\$0.00	\$545.58	\$4,570.20
510 167	AUXILIAR ADMINISTRATIVO DE EGRE AUXILIAR DE PREDIAL Y CATASTRO	\$3,743.25 \$3,565.05	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	491 467	\$0.00 \$0.00	\$3,743.25 \$3,565.05	\$0.00 -\$107.37	\$0.00 \$0.00		\$307.95 \$176.46			\$0.00 \$0.00		-\$0.10 -\$0.01	\$0.00 \$0.00	\$0.00 \$0.00	\$307.85 \$176.45	\$3,435.40 \$3,388.60
34	JEFE DEL DEPARTAMENTO DE INGRE	\$3,743.25	\$998.20	\$0.00	\$0.00	491	\$0.00	\$4,741.45	\$0.00			\$477.21	\$0.00		\$0.00		\$0.04		\$0.00	\$1,335.25	\$3,406.20
Total Depto		\$59,812.95	\$8,560.46	\$0.00	\$0.00	7844	\$0.00	\$68,373.41	-\$747.69	-\$61.04	\$6,802.30	\$6,115.63	\$109.11	\$0.00	\$0.00	\$0.00	\$0.31	\$6,031.00	\$1,225.00	\$13,420.01	\$54,953.40
D	4 OBRAS PUBLICAS																				
563	INSPECTOR DE OBRA PUBLICA	\$2,921.70	\$0.00	\$0.00	\$0.00	383	\$0.00	\$2,921.70	-\$145.38	\$0.00	\$213.84	\$68.46		\$0.00	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	\$68.50	\$2,853.20
183 161	OPERADOR DE MAQUINARIA PESADA SECRETARIA DE OBRAS PUBLICAS	\$2,567.40 \$3,213.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	337 421	\$0.00 \$0.00	\$2,567.40 \$3,213.00	-\$160.30 -\$125.10	\$0.00 \$0.00		\$15.00 \$120.43			\$0.00 \$0.00		\$0.13 -\$0.03		\$0.00 \$0.00	\$509.80 \$120.40	\$2,057.60 \$3,092.60
181	OPERADOR DE MAQUINARIA PESADA	\$3,396.00	\$0.00	\$0.00	\$0.00	445	\$0.00	\$3,396.00	-\$125.10	\$0.00	\$265.45	\$140.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.06	\$0.00	\$0.00	\$140.40	\$3,255.60
101 102	CHOFER CAMION DE OBRAS PUBLICA CHOFER CAMION DE OBRAS PUBLICA	\$2,367.75 \$2,367.75	\$1,104.95 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	310 310	\$0.00 \$0.00	\$3,472.70 \$2,367.75	-\$125.10 -\$160.30	\$0.00 -\$6.73		\$148.69 \$0.00			\$0.00 \$0.00		-\$0.07 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$172.30 \$16.95	\$3,300.40 \$2.350.80
81	AUXILIAR TECNICO DE OBRAS PUBLIC	\$3,743.25	\$0.00	\$0.00	\$0.00	491	\$0.00	\$3,743.25	\$0.00		\$307.95	\$307.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$727.00	\$237.50	\$1,272.45	\$2,470.80
82 512	AUXILIAR TECNICO DE OBRAS PUBLIC JEFE DE OBRAS PUBLICAS	\$3,743.25 \$7,669.35	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	491 1006	\$0.00 \$0.00	\$3,743.25 \$7,669.35	\$0.00 \$0.00	\$0.00 \$0.00		\$307.95 \$1,090.91			\$0.00 \$0.00		\$0.10 \$0.04		\$0.00 \$0.00	\$308.05 \$1,090.95	\$3,435.20 \$6,578.40
Total Depto	JETE DE OBRAST OBLICAS																				
		\$31,989.45	\$1,104.95	\$0.00	\$0.00	4194	\$0.00	\$33,094.40	-\$841.28	-\$6.73	\$3,034.28	\$2,199.73	\$73.03	\$0.00	\$0.00	\$0.00	\$0.27	\$1,196.00	\$237.50	\$3,699.80	\$29,394.60
Departamento	5 SERVICIOS PUBLICOS	• • • • • • • • • • • • • • • • • • • •		****	••••			••••		•				•	•••	•••	•		••••	****	
50 110	AUXILIAR DE ASEO PUBLICO COORDINADOR DE LOS SERVICIOS P	\$1,662.90 \$3,138.00	\$1,053.20 \$0.00	\$221.73 \$836.80	\$0.00 \$0.00	218 411	\$0.00 \$0.00	\$2,937.83 \$3,974.80	-\$145.38 \$0.00	\$0.00 \$0.00		\$70.22 \$345.00			\$0.00 \$0.00		\$0.01 \$0.00	\$310.00 \$0.00	\$0.00 \$0.00	\$380.23 \$345.00	\$2,557.60 \$3.629.80
177	MATANCERO DE PORCINOS	\$2,053.95	\$0.00	\$273.86	\$0.00	269	\$0.00	\$2,327.81	-\$160.30	-\$11.07		\$0.00			\$0.00	\$0.00	\$0.08		\$0.00	-\$10.99	\$2,338.80
62 136	AUXILIAR DE INTENDENCIA DE MERC AUXILIAR DE FONTANERO DE CASIMI	\$1,405.65 \$3,423.30	\$374.84 \$0.00	\$562.26 \$0.00	\$0.00 \$0.00	184 224	\$0.00 \$0.00	\$2,342.75 \$3,423.30	-\$160.30 -\$125.10	-\$9.45 \$0.00		\$0.00 \$143.31			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 -\$0.01	\$0.00 \$0.00	\$0.00 \$0.00	-\$9.45 \$143.30	\$2,352.20 \$3,280.00
76	AUXILIAR DE ECOLOGIA	\$2,100.00	\$0.00	\$0.00	\$0.00	275	\$0.00	\$2,100.00	-\$188.71	-\$64.27		\$0.00			\$0.00		\$0.07	\$313.00	\$0.00	\$248.80	\$1,851.20
132 265	ENCARGADO DE CEMENTERIOS VELADOR DEL RASTRO MUNICIPAL	\$1,882.80 \$1,757.25	\$0.00 \$0.00	\$0.00 \$702.90	\$0.00 \$0.00	247 230	\$0.00 \$0.00	\$1,882.80 \$2,460.15	-\$188.71 -\$160.30	-\$79.18 \$0.00		\$0.00 \$3.33			\$0.00 \$0.00	\$0.00 \$0.00	-\$0.05 \$0.05	\$0.00 \$328.00	\$0.00 \$0.00	-\$60.40 \$348.95	\$1,943.20 \$2,111.20
142	AUXILIAR DE INTENDENCIA DE OFICIP	\$1,454.85	\$994.15	\$387.96	\$0.00	191	\$0.00	\$2,836.96	-\$145.38	\$0.00	\$204.62	\$59.24	\$14.55		\$300.00		-\$0.03	\$339.00	\$0.00	\$712.76	\$2,124.20
75 67	AUXILIAR DE RECICLAJE AUXILIAR DE INTENDENCIA DE MERC	\$1,662.75 \$1,405.65	\$714.00 \$1,874.60	\$0.00 \$374.84	\$0.00 \$0.00	218 184	\$0.00 \$0.00	\$2,376.75 \$3,655.09	-\$160.30 \$0.00	-\$5.75 \$0.00		\$0.00 \$293.84			\$0.00 \$0.00	\$0.00 \$0.00	\$0.07 \$0.05	\$310.00 \$337.00	\$0.00 \$0.00	\$320.95 \$630.89	\$2,055.80 \$3,024.20
143	AUXILIAR DE INTENDENCIA DE UNIDA	\$1,470.00	\$359.33	\$0.00	\$0.00	193	\$0.00	\$1,829.33	-\$188.71	-\$82.61	\$106.11	\$0.00	\$14.70	\$0.00	\$0.00	\$0.00	-\$0.16	\$0.00	\$0.00	-\$68.07	\$1,897.40
53 51	AUXILIAR DE ASEO PUBLICO AUXILIAR DE ASEO PUBLICO	\$1,662.75 \$1,662.75	\$775.95 \$1,053.20	\$0.00 \$221.73	\$0.00 \$0.00	218 218	\$0.00 \$0.00	\$2,438.70 \$2,937.68	-\$160.30 -\$145.38	\$0.00 \$0.00		\$0.99 \$70.20			\$0.00 \$0.00	\$0.00 \$0.00	\$0.08 \$0.05		\$0.00 \$0.00	\$17.70 \$449.88	\$2,421.00 \$2,487.80
99	CHOFER ASEO PUBLICO	\$2,093.10	\$1,325.63	\$279.08	\$0.00	274	\$0.00	\$3,697.81	\$0.00	\$0.00	\$300.68	\$300.68	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.07	\$0.00	\$0.00	\$300.61	\$3,397.20
513 409	DIRECTOR DE FOMENTO AGROPECU. AUXILIAR DE INTENDENCIA DEL RAST	\$7,668.75 \$1,984.50	\$0.00 \$0.00	\$0.00 \$273.86	\$0.00 \$0.00	1005 260	\$0.00 \$0.00	\$7,668.75 \$2,258.36	\$0.00 -\$174.78	\$0.00 -\$33.11		\$1,090.78 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00	-\$0.03 -\$0.13	\$0.00 \$0.00	\$0.00 \$0.00	\$1,090.75 -\$33.24	\$6,578.00 \$2,291.60
21	AUXILIAR DE MATANCERO DE PORCII	\$2,053.95	\$273.86	\$0.00	\$0.00	269	\$0.00	\$2,327.81	-\$160.30	-\$11.07	\$149.23	\$0.00	\$20.54	\$0.00	\$0.00	\$0.00	-\$0.06	\$0.00	\$0.00	\$9.41	\$2,318.40
36 31	AUXILIAR DE MATANCERO DE BOVINO AUXILIAR DE INTENDENCIA DE CUADI	\$1,984.50 \$1,600.05	\$0.00 \$346.68	\$273.86 \$213.34	\$0.00 \$0.00	260 210	\$0.00 \$0.00	\$2,258.36 \$2,160.07	-\$174.78 -\$188.71	-\$33.11 -\$57.74		\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.07 \$0.01	\$0.00 \$313.00	\$0.00 \$0.00	-\$33.04 \$271.27	\$2,291.40 \$1,888.80
46	AUXILIAR DE ASEO PUBLICO	\$1,662.75	\$775.95	\$221.70	\$0.00	218	\$0.00	\$2,660.40	-\$145.38	\$0.00	\$185.41	\$40.04	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.04	\$0.00	\$0.00	\$40.00	\$2,620.40
262 122	JEFE DE AGUA POTABLE ELECTRICISTA DE 1RA.	\$3,743.25 \$3,450.45	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	491 452	\$0.00 \$0.00	\$3,743.25 \$3,450.45	\$0.00 -\$125.10	\$0.00 \$0.00		\$307.95 \$146.27			\$0.00 \$0.00		-\$0.10 -\$0.02	\$544.00 \$0.00	\$0.00 \$0.00	\$851.85 \$146.25	\$2,891.40 \$3,304.20
48	AUXILIAR DE ASEO PUBLICO	\$1,662.90	\$0.00	\$0.00	\$0.00	218	\$0.00	\$1,662.90	-\$200.63	-\$105.18	\$95.46	\$0.00	\$16.63	\$0.00	\$0.00	\$0.00	\$0.05	\$0.00	\$0.00	-\$88.50	\$1,751.40
507 32	AUXILIAR DE FONTANERO DE CASIMI	\$2,022.30	\$1,213.38	\$0.00 \$0.00	\$0.00 \$0.00	265 299	\$0.00 \$0.00	\$3,235.68	-\$125.10	\$0.00		\$122.90	\$0.00	\$0.00	\$0.00 \$0.00		-\$0.02 \$0.15		\$0.00	\$526.88 -\$7.55	\$2,708.80
32	AUXILIAR ADINISTRATIVO DE FOMEN	\$2,282.25	\$0.00	φυ.00	φυ.υυ	299	φ0.00	\$2,282.25	-\$174.78	-\$30.52	\$144.27	\$0.00	\$22.82	φυ.υυ	φ0.00	φ0.00	ф 0.15	\$0.00	\$0.00	-\$1.55	\$2,289.80

Código		Sueldo	Horas extras	Día festivo / descanso	Dietas	Despensa	Deporte y cultura	*PERCEPCION ES*	Subs al Empleo acreditado		I.S.R. antes de Subs al Empleo	I.S.R. (sp)	Cuota sindical	Préstamo FONACOT	empleado Municipio	PENSIONES DEL ESTADO	Ajuste al neto	Ptmo. caja Progressa	LIBROS Y OTROS	*DEDUCCIONE	*NETO*
43	AUXILIAR DE FONTANERO DE CASIMI	\$1,711.65	\$353.74	\$0.00	\$0.00	224	\$0.00	\$2,065.39	-\$188.71	-\$67.50	\$121.22	\$0.00	\$17.12	\$0.00	\$0.00	\$0.00	-\$0.03	\$505.00	\$0.00	\$454.59	\$1,610.80
55 141	AUXILIAR DE INTENDENCIA DE OFICIA AUXILIAR DE INTENDENCIA DE PLAZA	\$1,662.75 \$1,711.65	\$0.00 \$0.00		\$0.00 \$0.00	218 224	\$0.00 \$0.00	\$1,662.75 \$1,711.65	-\$200.63 -\$200.63	-\$105.19 -\$102.06	\$95.45 \$98.58	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00			\$386.00 \$219.00	\$0.00 \$0.00	\$297.35 \$134.05	\$1,365.40 \$1,577.60
98	CHOFER ASEO PUBLICO	\$2,360.40	\$944.16	\$314.72	\$0.00	309	\$0.00	\$3,619.28	-\$107.37	\$0.00	\$289.74	\$182.36	\$23.60	\$0.00	\$0.00	\$0.00	-\$0.08	\$0.00	\$0.00	\$205.88	\$3,413.40
151 503	JEFE ADMINISTRADOR MERCADO MU AUXILIAR DE LOS SERVICIOS PUBLIC	\$1,317.90 \$2.876.25	\$0.00 \$0.00		\$0.00 \$0.00	173 377	\$0.00 \$0.00	\$1,317.90 \$2.876.25	-\$200.63 -\$145.38	-\$127.26 \$0.00	\$73.38 \$208.90	\$0.00 \$63.52		\$0.00 \$0.00	\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00	-\$127.30 \$63.45	\$1,445.20 \$2,812.80
45	AUXILIAR DE FONTANERO DE CASIMI	\$1,426.35	\$0.00	\$0.00	\$0.00	187	\$0.00	\$1,426.35	-\$200.63	-\$120.32	\$80.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.07	\$382.00	\$0.00	\$261.75	\$1,164.60
105 95	CHOFER DEL RASTRO AUXILIAR DE ELECTRICISTA	\$2,281.95 \$2,287.65	\$0.00 \$1,181.95		\$0.00 \$0.00	299 300	\$0.00 \$0.00	\$2,555.81 \$3,469.60	-\$160.30 -\$125.10	\$0.00 \$0.00	\$174.03 \$273.45	\$13.73 \$148.35		\$0.00 \$0.00	\$0.00 \$0.00			\$0.00 \$450.00	\$0.00 \$0.00	\$36.61 \$598.40	\$2,519.20 \$2,871.20
96	CHOFER DE CARAVANA DE SALUD M	\$3,278.70	\$0.00	\$0.00	\$0.00	430	\$0.00	\$3,278.70	-\$125.10	\$0.00	\$252.68	\$127.58	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.08	\$539.00	\$0.00	\$666.50	\$2,612.20
26 70	AUXILIAR DE INTENDENCIA DEL JARC AUXILIAR DE INTENDENCIA DE MERC	\$1,426.35 \$1,454.85	\$0.00 \$0.00		\$0.00 \$0.00	187 191	\$0.00 \$0.00	\$1,426.35 \$1,454.85	-\$200.63 -\$200.63	-\$120.32 -\$118.49	\$80.32 \$82.14	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00	-\$106.05 -\$103.95	\$1,532.40 \$1,558.80
56	AUXILIAR DE INTENDENCIA DE CENTI	\$1,454.85	\$0.00	\$0.00	\$0.00	191	\$0.00	\$1,454.85	-\$200.63	-\$118.49	\$82.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.06	\$0.00	\$0.00	-\$118.55	\$1,573.40
114 97	JEFE DEL RASTRO MUNICIPAL CHOFER ASEO PUBLICO	\$3,583.20 \$2,093.10	\$0.00 \$976.78		\$0.00 \$0.00	470 274	\$0.00 \$0.00	\$3,583.20 \$3,069.88	-\$107.37 -\$145.38	\$0.00 \$0.00	\$285.81 \$229.96	\$178.44 \$84.59		\$0.00 \$0.00	\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$178.40 \$105.48	\$3,404.80 \$2,964.40
47	AUXILIAR DE ASEO PUBLICO	\$1,662.75	\$665.10	\$221.70	\$0.00	218	\$0.00	\$2,549.55	-\$160.30	\$0.00	\$173.35	\$13.05	\$16.63	\$0.00	\$100.00	\$0.00	\$0.07	\$298.00	\$0.00	\$427.75	\$2,121.80
49 264	AUXILIAR DE ASEO PUBLICO VELADOR DE MERCADOS	\$1,662.75 \$1,454.85	\$665.10 \$0.00		\$0.00 \$0.00	218 191	\$0.00 \$0.00	\$2,549.55 \$2,036.79	-\$160.30 -\$188.71	\$0.00 -\$69.33	\$173.35 \$119.39	\$13.05 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00				\$0.00 \$0.00	\$421.55 -\$69.41	\$2,128.00 \$2,106.20
33	AUXILIAR ADINISTRATIVO DE FOMEN	\$2,282.25	\$0.00	\$0.00	\$0.00	299	\$0.00	\$2,282.25	-\$174.78	-\$30.52	\$144.27	\$0.00	\$22.82	\$0.00	\$0.00	\$0.00	\$0.15	\$0.00	\$100.00	\$92.45	\$2,189.80
175 44	MATANCERO DE BOVINOS AUXILIAR DE FONTANERO DE CASIMI	\$2,053.95 \$1,711.65	\$0.00 \$0.00		\$0.00 \$0.00	269 224	\$0.00 \$0.00	\$2,327.81 \$1,711.65	-\$160.30 -\$200.63	-\$11.07 -\$102.06	\$149.23 \$98.58	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00			\$0.00 \$313.00	\$0.00 \$0.00	-\$11.19 \$228.05	\$2,339.00 \$1,483.60
599	VETERINARIO	\$3,095.10	\$0.00	\$0.00	\$0.00	406	\$0.00	\$3,095.10	-\$125.10	\$0.00	\$232.71	\$107.61	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.11	\$0.00	\$0.00	\$107.50	\$2,987.60
505 52	MEDICO MUNICIPAL AUXILIAR DE ASEO PUBLICO	\$4,500.00 \$1,662.75	\$0.00 \$332.55		\$0.00 \$0.00	590 218	\$0.00 \$0.00	\$4,500.00 \$2,217.00	\$0.00 -\$174.78	\$0.00 -\$37.61	\$433.94 \$137.17	\$433.94 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00				\$0.00 \$0.00	\$434.00 -\$21.00	\$4,066.00 \$2,238.00
160	JEFE DE INSPECCION GANADERA	\$3,743.25	\$0.00		\$0.00	491	\$0.00		\$0.00			\$307.95		\$0.00	\$0.00			\$0.00	\$0.00	\$308.05	\$3,435.20
Total Depto	•	\$113,708.25	\$16,254.15	\$6,953.40	\$0.00	14679	\$0.00	\$136,915.80	-\$7,252.45	-\$1,653.28	\$10,268.21	\$4,668.92	\$428.39	\$0.00	\$400.00	\$0.00	-\$0.43	\$7,045.00	\$100.00	\$10,988.60	\$125,927.20
Departamento	6 SEGURIDAD PUBLICA																				
847 797	POLICIA PREVENTIVO POLICIA PREVENTIVO	\$2,980.05 \$2,980.05	\$0.00 \$0.00		\$0.00 \$0.00	391 391	\$0.00 \$0.00		-\$145.38 -\$145.38	\$0.00 \$0.00	\$220.19 \$220.19	\$74.81 \$74.81		\$0.00 \$0.00	\$0.00 \$0.00				\$0.00 \$0.00	\$74.85 \$74.85	\$2,905.20 \$2,905.20
349	2DO. COMANDANTE DE SEGURIDAD F	\$2,106.30	\$0.00	\$0.00	\$0.00	414	\$0.00	\$2,106.30	-\$188.71	-\$63.59	\$125.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.11	\$0.00	\$0.00	-\$63.70	\$2,170.00
197 703	POLICIA PREVENTIVO POLICIA PREVENTIVO	\$2,980.80 \$2,980.80	\$0.00 \$0.00		\$0.00 \$0.00	391 391	\$0.00 \$0.00	\$2,980.80 \$2,980.80	-\$145.38 -\$145.38	\$0.00 \$0.00	\$220.27 \$220.27	\$74.89 \$74.89		\$0.00 \$0.00	\$0.00 \$0.00			\$557.00 \$0.00	\$0.00 \$0.00	\$631.80 \$74.80	\$2,349.00 \$2,906.00
686	POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	391	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.11	\$0.00	\$0.00	\$75.00	\$2,905.80
570 90	POLICIA PREVENTIVO CABO OPERATIVO	\$1,490.06 \$3,358.50	\$0.00 \$0.00		\$0.00 \$0.00	293 440	\$0.00 \$0.00	\$1,490.06 \$3,358.50	-\$200.63 -\$125.10	-\$116.24 \$0.00	\$84.40 \$261.37	\$0.00 \$136.26		\$0.00 \$0.00	\$0.00 \$0.00				\$0.00 \$0.00	\$321.66 \$687.30	\$1,168.40 \$2,671.20
93	CABO OPERATIVO	\$1,679.25	\$0.00	\$0.00	\$0.00	330	\$0.00	\$1,679.25	-\$200.63	-\$104.13	\$96.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.02	\$619.00	\$0.00	\$514.85	\$1,164.40
92 88	POLICIA PREVENTIVO CABO ESCRIBIENTE	\$2,980.80 \$3.073.95	\$0.00 \$0.00		\$0.00 \$0.00	391 403	\$0.00 \$0.00	\$2,980.80 \$3.073.95	-\$145.38 -\$125.10	\$0.00 \$0.00	\$220.27 \$230.41	\$74.89 \$105.30		\$0.00 \$0.00	\$0.00 \$0.00			\$782.00 \$809.00	\$0.00 \$0.00	\$856.80 \$914.35	\$2,124.00 \$2,159.60
336	POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	391	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.11	\$532.00	\$0.00	\$607.00	\$2,373.80
207 851	CABO BARANDILLA POLICIA PREVENTIVO	\$3,358.50 \$2,980.05	\$0.00 \$0.00		\$0.00 \$0.00	440 391	\$0.00 \$0.00	\$3,358.50 \$2,980.05	-\$125.10 -\$145.38	\$0.00 \$0.00	\$261.37 \$220.19	\$136.26 \$74.81		\$0.00 \$0.00	\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$136.10 \$74.85	\$3,222.40 \$2,905.20
65	1 ER. COMANDANTE DE SEGURIDAD	\$2,200.12	\$0.00	\$0.00	\$0.00	433	\$0.00	\$2,200.12	-\$174.78	-\$39.45	\$135.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$1,030.00	\$0.00	\$990.52	\$1,209.60
218 221	POLICIA PREVENTIVO POLICIA PREVENTIVO	\$1,490.02 \$2,981.10	\$0.00 \$0.00		\$0.00 \$0.00	293 391	\$0.00 \$0.00	\$1,490.02 \$2,981.10	-\$200.63 -\$145.38	-\$116.24 \$0.00	\$84.39 \$220.30	\$0.00 \$74.93		\$0.00 \$0.00	\$0.00 \$0.00				\$0.00 \$0.00	-\$116.38 \$631.90	\$1,606.40 \$2,349.20
471	POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	391	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.09	\$0.00	\$0.00	\$74.80	\$2,906.00
846 204	POLICIA PREVENTIVO CABO OPERATIVO	\$2,980.05 \$3,358.50	\$0.00 \$0.00		\$0.00 \$0.00	391 440	\$0.00 \$0.00	\$2,980.05 \$3.358.50	-\$145.38 -\$125.10	\$0.00 \$0.00	\$220.19 \$261.37	\$74.81 \$136.26		\$0.00 \$0.00	\$0.00 \$0.00				\$0.00 \$0.00	\$74.85 \$668.30	\$2,905.20 \$2.690.20
467 457	POLICIA PREVENTIVO	\$2,980.80	\$0.00		\$0.00	391	\$0.00	\$2,980.80	-\$145.38 -\$200.63	\$0.00	\$220.27 \$84.42	\$74.89 \$0.00		\$0.00	\$0.00			\$570.00 \$313.00	\$0.00	\$645.00 \$196.80	\$2,335.80 \$1,293.60
Total Depto	POLICIA PREVENTIVO	\$1,490.40	\$0.00		\$0.00	293	\$0.00	\$1,490.40		-\$116.22				\$0.00	\$0.00				\$0.00		
		\$59,372.50	\$0.00	\$0.00	\$0.00	8471	\$0.00	\$59,372.50	-\$3,410.97	-\$555.87	\$4,267.64	\$1,412.48	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.31	\$7,290.00	\$0.00	\$8,146.30	\$51,226.20
Departamento 123	7 PROTECCION CIVIL ELEMENTO AUX. PROTECCION CIVIL	\$2.309.85	\$0.00	\$0.00	\$0.00	303	\$0.00	\$2,309.85	-\$174.78	-\$27.51	\$147.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.04	\$250.00	\$0.00	\$222.45	\$2.087.40
247	SECRETARIA DE PROTECCION CIVIL	\$2,567.40	\$855.80	\$0.00	\$0.00	337	\$0.00	\$3,423.20	-\$125.10	\$0.00	\$268.40	\$143.30	\$25.67	\$0.00	\$0.00	\$0.00	-\$0.17	\$554.00	\$0.00	\$722.80	\$2,700.40
562 124	AUX. DE PROTECCION CIVIL ELEMENTO AUX. PROTECCION CIVIL	\$2,309.85 \$2,390.70	\$0.00 \$637.52		\$0.00 \$0.00	303 313	\$0.00 \$0.00	\$2,309.85 \$3,028.22	-\$174.78 -\$145.38	-\$27.51 \$0.00	\$147.27 \$225.43	\$0.00 \$80.05		\$0.00 \$0.00	\$0.00 \$0.00				\$0.00 \$0.00	-\$27.55 \$80.02	\$2,337.40 \$2,948.20
567	AUXILIAR DE PROTECCION CIVIL	\$2,309.85	\$615.92	\$0.00	\$0.00	303	\$0.00	\$2,925.77	-\$145.38	\$0.00	\$214.28	\$68.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.06	\$250.00	\$0.00	\$318.97	\$2,606.80
578 604	AUXILIAR DE PROTECCION CIVIL ELEMENTO AUX. PROTECCION CIVIL	\$2,309.85 \$2,309.85	\$615.92 \$615.92		\$0.00 \$0.00	303 303	\$0.00 \$0.00	\$2,925.77 \$2,925.77	-\$145.38 -\$145.38	\$0.00 \$0.00	\$214.28 \$214.28	\$68.91 \$68.91	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00			\$306.00 \$0.00	\$0.00 \$0.00	\$374.97 \$68.77	\$2,550.80 \$2.857.00
94	COMANDANTE DE PROTECCION CIVIL	\$4,664.55	\$829.25	\$0.00	\$0.00	612	\$0.00	\$5,493.80	\$0.00	\$0.00	\$626.21	\$626.21	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.01	\$782.00	\$0.00	\$1,408.20	\$4,085.60
351 560	ELEMENTO AUX. PROTECCION CIVIL DIRECTOR DE PROTECCION CIVIL	\$2,309.85 \$4,664.55	\$615.92 \$0.00		\$0.00 \$0.00	303 612	\$0.00 \$0.00	\$2,925.77 \$4,664.55	-\$145.38 \$0.00	\$0.00 \$0.00	\$214.28 \$463.43	\$68.91 \$463.43		\$0.00 \$0.00	\$0.00 \$0.00				\$0.00 \$0.00	\$490.97 \$1,455.55	\$2,434.80 \$3,209.00
697	ELEMENTO AUX. PROTECCION CIVIL	\$2,309.85	\$307.96		\$0.00	303	\$0.00		-\$160.30	\$0.00		\$20.48		\$0.00	\$0.00				\$0.00	\$239.41	\$2,378.40
Total Depto	•	\$30,456.15	\$5,094.21	\$0.00	\$0.00	3995	\$0.00	\$35,550.36	-\$1,361.86	-\$55.02	\$2,915.91	\$1,609.11	\$25.67	\$0.00	\$0.00	\$0.00	-\$0.20	\$3,775.00	\$0.00	\$5,354.56	\$30,195.80
Departamento	8 VIALIDAD Y TRANSITO																				
3 717	2DO. COMANDANTE DE VIALIDAD Y TI AGENTE DE VIALIDAD	\$4,099.80 \$2,608.20	\$0.00 \$0.00		\$0.00 \$0.00	538 342	\$0.00 \$0.00		\$0.00 -\$160.30			\$365.00 \$19.43		\$0.00 \$0.00	\$0.00 \$0.00				\$0.00 \$0.00	\$365.00 \$19.40	\$3,734.80 \$2,588.80
225	POLICIA Y TRANSITO	\$2,608.20	\$0.00		\$0.00	342	\$0.00		-\$160.30			\$19.43		\$0.00	\$0.00				\$0.00	\$507.40	\$2,100.80

Lista de Raya (forma tabular)
Periodo 24 al 24 Quincenal del 16/12/2014 al 31/12/2014
Reg Pat IMSS: 00000000000
RFC: MCC -850101-232

				Día festivo /			Deporte y	*PERCEPCION	Subs al Empleo	Subsidio al	I.S.R. antes de			Préstamo	empleado	PENSIONES		Ptmo. caja	LIBROS Y	*DEDUCCIONE	
Código		Sueldo	Horas extras	descanso	Dietas	Despensa	cultura	ES*	acreditado	Empleo (sp)	Subs al Empleo	I.S.R. (sp)	Cuota sindical	FONACOT	Municipio	DEL ESTADO	Ajuste al neto	Progressa	OTROS	S*	*NETO*
223 226	POLICIA Y TRANSITO POLICIA Y TRANSITO	\$2,608.20 \$2,608.20	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	342 342	\$0.00 \$0.00	\$2,608.20	-\$160.30 -\$160.30	\$0.00 \$0.00		\$19.43 \$19.43		\$0.00 \$0.00	\$0.00 \$0.00			\$488.00 \$488.00	\$0.00 \$0.00		\$2,100.80 \$2,100.80
469	CABO OPERATIVO AGENTE DE VIALIDAD	\$3,279.00 \$2,608.20	\$0.00	\$0.00	\$0.00	430 342	\$0.00		-\$125.10 -\$160.30	\$0.00		\$127.61			\$0.00			\$488.00	\$0.00		\$2,237.80 \$2,588.80
794 255	SECRETARIA DE TRANSITO Y VIALIDA	\$2,608.20	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	342 342	\$0.00 \$0.00		-\$160.30	\$0.00 \$0.00		\$19.43 \$19.43			\$0.00 \$0.00		\$0.03 \$0.08	\$0.00 \$470.00	\$0.00 \$0.00		\$2,588.80 \$759.40
504	DIRECTOR DE TRANSITO Y VIALIDAD	\$4,400.10	\$0.00	\$0.00	\$0.00	577	\$0.00		\$0.00	\$0.00		\$416.04			\$0.00			\$898.00	\$0.00		\$3,086.00
523 6	AGENTE DE VIALIDAD 2DO. COMANDANTE DE TRANSITO Y	\$2,608.20 \$4,099.80	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	342 538	\$0.00 \$0.00		-\$160.30 \$0.00	\$0.00 \$0.00		\$19.43 \$365.00			\$0.00 \$0.00			\$494.00 \$876.00	\$0.00 \$0.00		\$2,094.80 \$2,858.80
692	AGENTE DE VIALIDAD	\$2,608.20	\$0.00	\$0.00	\$0.00	342	\$0.00		-\$160.30	\$0.00		\$19.43			\$0.00			\$0.00	\$0.00		\$2,588.80
Total Depto		\$36,744.30	\$0.00	\$0.00	\$0.00	4819	\$0.00	\$36,744.30	-\$1,407.50	\$0.00	\$2,836.60	\$1,429.09	\$26.08	\$425.57	\$0.00	\$1,333.21	-\$0.05	\$4,690.00	\$0.00	\$7,903.90	\$28,840.40
Departament	o 9 EVENTUALES	, , , , , , , , , , , , , , , , , , , ,						,,	.,		• • •	, ,				, ,		, ,		, ,	, ,, ,
767	AUX. DE PROTECCION CIVIL	\$2,309.85	\$615.92	\$0.00	\$0.00	303	\$0.00		-\$145.38	\$0.00		\$68.91			\$0.00			\$0.00	\$0.00		\$2,856.80
566 60	SECRETARIO AUXILIAR DE INTENDENCIA	\$6,000.00 \$1,984.50	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	787 260	\$0.00 \$0.00		\$0.00 -\$188.71	\$0.00 -\$72.67		\$734.34 \$0.00			\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00		\$5,265.60 \$2,057.00
840	PROYECTISTA DEL DEPTO. AGROPEC	\$2,100.00	\$0.00	\$0.00	\$0.00	275	\$0.00	\$2,100.00	-\$188.71	-\$64.27	\$124.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.13	\$0.00	\$0.00	-\$64.40	\$2,164.40
564 63	PEON DE ALBANIL AUXILIAR DE INTENDENCIA	\$2,500.05 \$1,606.50	\$0.00 \$1,097.78	\$0.00 \$107.10	\$0.00 \$0.00	328 211	\$0.00 \$0.00		-\$160.30 -\$145.38	\$0.00 \$0.00		\$7.67 \$56.46			\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00		\$2,492.40 \$2,755.00
27	AUX. DE INTENDENCIA U. DEL LO ARA	\$2,022.30	\$0.00	\$0.00	\$0.00	265	\$0.00	\$2,022.30	-\$188.71	-\$70.25	\$118.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.15	\$0.00	\$0.00	-\$70.10	\$2,092.40
224 58	AGENTE DE VIALIDAD AUXILIAR DE INTENDENCIA	\$2,607.00 \$1,405.65	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	342 184	\$0.00 \$0.00		-\$160.30 -\$200.63	\$0.00 -\$121.64		\$19.30 \$0.00			\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00		\$2,587.60 \$1,527.40
444	CHOFER	\$3,300.00	\$220.00	\$0.00	\$0.00	433	\$0.00		-\$200.63	\$0.00		\$0.00 \$171.56			\$0.00 \$500.00			\$0.00	\$0.00		\$1,527.40
61	AUXILIAR DE INTENDENCIA	\$1,606.50	\$214.20	\$214.20	\$0.00	211	\$0.00		-\$188.71	-\$69.45		\$0.00			\$0.00			\$252.00	\$0.00		\$1,852.40
173 42	MANTTO. RELOJ PUBLICO AUXILIAR DE COMUNICACION SOCIAL	\$840.00 \$1.575.00	\$0.00 \$319.92	\$0.00 \$0.00	\$0.00 \$0.00	110 206	\$0.00 \$0.00		-\$200.83 -\$188.71	-\$158.04 -\$78.41		\$0.00 \$0.00			\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00		\$998.00 \$1.973.40
634	VELADOR AGUAS RESIDULAES	\$1,575.00	\$0.00	\$0.00	\$0.00	206	\$0.00	\$1,575.00	-\$200.63	-\$110.80	\$89.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$110.80	\$1,685.80
220 186	ELEMENTO AUX. PROTECCION CIVIL AUX. DE PROTECCION CIVIL	\$2,608.20 \$2,309.85	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	342 303	\$0.00 \$0.00		-\$160.30 -\$174.78	\$0.00 - \$27.51		\$19.43 \$0.00			\$0.00 \$0.00			\$625.00 \$225.00	\$0.00 \$0.00		\$1,963.80 \$2.089.40
274	AUXILIAR DE INTENDENCIA	\$1,405.65	\$0.00	\$0.00	\$0.00	184	\$0.00	\$1,405.65	-\$200.63	-\$121.64	\$78.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.11	\$250.00	\$0.00	\$128.25	\$1,277.40
150 259	JARDINERO PANTEON FCO. I. MADER SUB-AUXILIAR DE MATANCERO	\$1,378.20 \$1,984.50	\$445.12 \$264.60	\$187.42 \$0.00	\$0.00 \$0.00	181 260	\$0.00 \$0.00		-\$188.71 -\$174.78	-\$70.99 -\$34.12		\$0.00 \$0.00			\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$100.00		\$2,081.60 \$2,183.40
782	ELEMENTO AUX. PROTECCION CIVIL	\$2,309.85	\$615.92	\$0.00	\$0.00	303	\$0.00		-\$145.38	\$0.00		\$68.91			\$0.00			\$0.00	\$0.00		\$2,856.80
267 679	VELADOR AGUAS RESIDULAES AUX. DE PROTECCION CIVIL	\$1,575.00 \$2,309.85	\$0.00 \$615.92	\$0.00 \$0.00	\$0.00 \$0.00	206 303	\$0.00 \$0.00		-\$200.63 -\$145.38	-\$110.80 \$0.00		\$0.00 \$68.91			\$0.00 \$0.00			\$0.00 \$432.00	\$0.00 \$0.00		\$1,685.80 \$2,424.80
71	AUXILIAR DE MATANCERO	\$2,309.65	\$264.60	\$0.00	\$0.00	260	\$0.00		-\$174.78	-\$34.12		\$0.00			\$0.00			\$0.00	\$0.00		\$2,424.80 \$2,283.20
234	RED DE AGUA Y ALCANTARILLADO	\$886.20	\$0.00	\$0.00	\$0.00	116	\$0.00		-\$200.74	-\$154.99		\$0.00			\$0.00			\$166.00	\$0.00		\$875.20
710 174	AUXILIAR DE PROTECCION CIVIL MATANCERO	\$2,309.85 \$1,984.50	\$615.92 \$264.60	\$0.00 \$0.00	\$0.00 \$0.00	303 260	\$0.00 \$0.00		-\$145.38 -\$174.78	\$0.00 -\$34.12		\$68.91 \$0.00			\$0.00 \$0.00			\$432.00 \$0.00	\$0.00 \$0.00		\$2,424.80 \$2,283.20
190	PODADOR	\$1,800.75	\$240.10	\$0.00	\$0.00	236	\$0.00	\$2,040.85	-\$188.71	-\$69.07	\$119.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.08	\$0.00	\$0.00	-\$69.15	\$2,110.00
473 57	MATANCERO AUXILIAR DE INTENDENCIA	\$1,984.50 \$1,405.65	\$264.60 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	260 184	\$0.00 \$0.00		-\$174.78 -\$200.63	-\$34.12 -\$121.64		\$0.00 \$0.00			\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00		\$2,283.20 \$1,527.40
Total Depto																					
		\$59,669.40	\$6,059.20	\$508.72	\$0.00	7822	\$0.00	\$66,237.32	-\$4,914.76	-\$1,558.65	\$4,640.51	\$1,284.40	\$23.10	\$0.00	\$500.00	\$0.00	-\$0.33	\$2,382.00	\$100.00	\$2,730.52	\$63,506.80
Departament 657	o 11 SUBSIDIOS (Ninguno)	\$0.00	\$0.00	\$0.00	\$0.00	0	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
573	APOYO AL C.S. DE PIEDRA PESADA	\$0.00	\$0.00	\$0.00	\$0.00		\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
1 772	(C.A.I.C.) PAGO A LA DIRECTORA MEDICO DE LO ARADO	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	0	\$1,000.00 \$1,750.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00			\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00		\$1,000.00 \$1,750.00
673	(Ninguno)	\$0.00	\$0.00	\$0.00	\$0.00	0	\$400.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
841	REPARTIDOR CORREO TECOMATES	\$0.00	\$0.00	\$0.00	\$0.00	0	\$300.00		\$0.00	\$0.00		\$0.00			\$0.00			\$0.00	\$0.00		\$300.00
824 450	AUXILIAR DE ENF. BENITO JUAREZ Y (C.A.I.C.) PAGO A LA MAESTRA	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	0	\$500.00 \$1,000.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00			\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00		\$500.00 \$1,000.00
774	MEDICO PASANTE DEL CHICO	\$0.00	\$0.00	\$0.00	\$0.00	Ō	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
134 656	INTEND.ESC. GONZALEZ GALLO PIED INTENDENTE ESCUELA PRIM. 1076	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	0	\$600.00 \$800.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00			\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00		\$600.00 \$800.00
86	BENITO JUAREZ Y JUSTO SIERRA DE	\$0.00	\$0.00	\$0.00	\$0.00	Ō	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
844 823	INTENDENTE JARD.NIños B JUAREZ (C.A.I.C.) PAGO A LA MAESTRA	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	0	\$200.00 \$1.000.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00			\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00		\$200.00 \$1,000.00
649	PROMOTOR DE DEPORTES	\$0.00	\$0.00	\$0.00	\$0.00	0	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
838	INT.LAZARO CARDENAS DEL RIO EJII	\$0.00	\$0.00	\$0.00	\$0.00	0	\$800.00		\$0.00	\$0.00		\$0.00			\$0.00			\$0.00	\$0.00		\$800.00
778 853	PREFECTO PREPA TECOMATES (Ninguno)	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	0	\$1,000.00 \$200.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00			\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00		\$1,000.00 \$200.00
144	INTENDENTE JARD.NINOS MONTES D	\$0.00	\$0.00	\$0.00	\$0.00	Õ	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
545 790	INTENDENTE DEL KINDER DE LA NAR (Ninguno)	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	0	\$2,287.65 \$1,000.00		\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00			\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00		\$2,287.60 \$1,000.00
685	MEDICO FORENSE	\$0.00	\$0.00	\$0.00	\$0.00	0	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
860 Total Depto	MEDICO DEL HOSPITAL CASIMIRO CA	\$0.00	\$0.00	\$0.00	\$0.00	0	\$2,400.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00
i otal Depto	-	\$0.00	\$0.00	\$0.00	\$0.00	0	\$22,937.65	\$22,937.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.05	\$0.00	\$0.00	\$0.05	\$22,937.60

Departamento 16 EVENTUALES SERVICIOS PUB. (O. DE PAGO)

								TOTAL							i restanto ai				EENTEO	TOTAL	
				Día festivo /			Deporte y		Subs al Empleo	Subsidio al	I.S.R. antes de			Préstamo	empleado	PENSIONES		Ptmo. caja	LIBROS Y	*DEDUCCIONE	
Código		Sueldo	Horas extras	descanso	Dietas	Despensa	cultura	ES*	acreditado	Empleo (sp)	Subs al Empleo	I.S.R. (sp)	Cuota sindical	FONACOT	Municipio	DEL ESTADO	Ajuste al neto	Progressa	OTROS	S*	*NETO*
482	AUX. DE INTENDENCIA DE PIEDRA PE	\$1,405.65	\$0.00	\$0.00	\$0.00	184	\$0.00	\$1,405.65	-\$200.63	-\$121.64	\$78.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.09	\$0.00	\$0.00	-\$121.55	\$1,527.20
551	AUXILIAR DE INTEN. DEL VIVERO	\$1,530.00	\$0.00	\$0.00	\$0.00	201	\$0.00		-\$200.63	-\$113.68		\$0.00			\$0.00			\$0.00	\$0.00		\$1,643.60
695	AUXILIAR DE FONTANERO	\$1,711.50	\$456.44	\$0.00	\$0.00	224	\$0.00		-\$188.71	-\$56.88		\$0.00			\$0.00			\$0.00	\$0.00		\$2,224.80
182	CUBRIENDO VACACIONES	\$2,735.25	\$0.00	\$0.00	\$0.00	359	\$0.00		-\$145.38	\$0.00		\$48.18			\$0.00			\$0.00	\$0.00		\$2,687.00
556	CORDINADOR DE ESPACIO CULTURA	\$2,200.05	\$311.67	\$0.00	\$0.00	288	\$0.00		-\$160.30	\$0.00		\$8.94			\$0.00			\$404.00	\$0.00		\$2,098.80
756	CUBRIENDO VACACIONES	\$1,530.00	\$738.73	\$0.00	\$0.00	201	\$0.00		-\$174.78	-\$31.99		\$0.00			\$0.00			\$0.00	\$0.00		\$2,300.80
558	FONTANERO DEL COYAME	\$1,711.65	\$0.00	\$0.00	\$0.00	224	\$0.00		-\$200.63	-\$102.06		\$0.00			\$0.00			\$0.00	\$0.00		\$1,813.80
596	AUX. DE VIVERO	\$1,530.00	\$0.00	\$0.00	\$0.00	201	\$0.00		-\$200.63	-\$113.68		\$0.00			\$0.00			\$0.00	\$0.00		\$1,643.60
546	DESASOLVE DE ARROYOS DANADOS	\$2,830.50	\$0.00	\$0.00	\$0.00	371	\$0.00		-\$145.38	\$0.00		\$58.54			\$0.00			\$0.00	\$0.00		\$2,772.00
663 787	OPERADOR MAQ.PESADA	\$2,400.00 \$2,205.00	\$320.00	\$0.00	\$0.00	315	\$0.00		-\$145.38 -\$174.78	\$0.00		\$46.52 \$0.00			\$0.00			\$0.00	\$0.00 \$0.00		\$2,673.40 \$2,244.00
767	INSPECTOR FISCAL AUXILIAR DE SERVICIOS PUBLICOS	\$2,205.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	289 224	\$0.00 \$0.00		-\$174.76	-\$38.92 -\$102.06		\$0.00			\$0.00 \$0.00			\$0.00 \$313.00	\$0.00		\$2,244.00
553	AUX. DE INTENDENCIA DEL VIVERO	\$1,530.00	\$0.00	\$0.00	\$0.00	201	\$0.00		-\$200.63	-\$113.68		\$0.00			\$0.00			\$427.00	\$0.00		\$1,216.60
719	AUXILIAR DE INTENDENCIA	\$2,200.00	\$0.00	\$0.00	\$0.00	288	\$0.00		-\$174.78	-\$39.46		\$0.00			\$0.00			\$0.00	\$0.00		\$2,239.60
572	ENTREGANDO LAMINAS MARIANA TR	\$2,250.00	\$0.00	\$0.00	\$0.00	295	\$0.00		-\$174.78	-\$34.02		\$0.00			\$0.00			\$0.00	\$0.00		\$2,284.00
483	AUX. DE AGENDA DESDE LO LOCAL	\$2,184.00	\$0.00	\$0.00	\$0.00	286	\$0.00		-\$188.71	-\$55.13		\$0.00			\$0.00			\$0.00	\$0.00		\$2,239.20
641	AUXILIAR DE INTENDENCIA	\$1,980.00	\$0.00	\$0.00	\$0.00	260	\$0.00		-\$188.71	-\$72.96		\$0.00	\$0.00	\$0.00	\$0.00		-\$0.04	\$0.00	\$0.00		\$2,053.00
640	AUXILIAR DE INTENDENCIA	\$1,800.00	\$720.00	\$0.00	\$0.00	236	\$0.00	\$2,520.00	-\$160.30	\$0.00	\$170.14	\$9.84	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.04	\$0.00	\$0.00	\$9.80	\$2,510.20
704	AUXILIAR DE INTENDENCIA	\$1,597.50	\$0.00	\$0.00	\$0.00	209	\$0.00		-\$200.63	-\$109.36		\$0.00			\$0.00			\$0.00	\$0.00		\$1,706.80
720	CUBRIENDO VACACIONES	\$408.00	\$0.00	\$0.00	\$0.00	53	\$0.00		-\$200.83	-\$92.83		\$0.00			\$0.00			\$0.00	\$0.00		\$500.80
793	CONSECIONARIA DE COMEDOR ASIS	\$2,000.10	\$0.00	\$0.00	\$0.00	262	\$0.00		-\$188.71	-\$71.68		\$0.00			\$0.00			\$0.00	\$0.00		\$2,071.80
554	SUB-JEFE DE PROYECTOS	\$3,743.25	\$0.00	\$0.00	\$0.00	491	\$0.00		\$0.00	\$0.00		\$307.95			\$0.00			\$0.00	\$662.50	\$970.45	\$2,772.80
768	VELADOR PLAZA TOROS RL AUX. DE INTENDENCIA DEL VIVERO	\$1,530.00 \$1,530.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	201 201	\$0.00 \$0.00		-\$200.63 -\$200.63	-\$113.68 -\$113.68		\$0.00 \$0.00			\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00		\$1,643.60 \$1,643.80
552 829	CUBREVACACIONES	\$1,530.00 \$2,100.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	201 275	\$0.00 \$0.00		-\$200.63 -\$188.71	-\$113.68 -\$64.27		\$0.00 \$0.00			\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00		\$1,643.80 \$2,164.20
555	AUXILIAR DE INTENDENCIA	\$912.90	\$0.00	\$0.00	\$0.00	120	\$0.00		-\$200.74	-\$153.28		\$0.00			\$0.00			\$0.00	\$0.00		\$1,066.20
785	CUBRIENDO VACACIONES	\$2,100.00	\$0.00	\$0.00	\$0.00	275	\$0.00		-\$188.71	-\$64.27		\$0.00			\$0.00			\$0.00	\$0.00		\$2,164.20
609	AUX.DE INTENDENCIA.	\$1,582.95	\$738.73	\$211.07	\$0.00	208	\$0.00		-\$160.30	\$0.00		\$11.23			\$0.00			\$0.00	\$0.00		\$2,521.40
729	ALBANIL	\$2,500.00	\$0.00	\$0.00	\$0.00	328	\$0.00	\$2,500.00	-\$160.30	\$0.00	\$167.96	\$7.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.14	\$0.00	\$0.00	\$7.80	\$2,492.20
647	OPERADOR MAQ.PESADA	\$2,567.40	\$0.00	\$0.00	\$0.00	337	\$0.00		-\$160.30	\$0.00		\$15.00			\$0.00			\$0.00	\$0.00		\$2,552.40
737	OPERADOR MAQ.PESADA	\$2,567.40	\$0.00	\$0.00	\$0.00	337	\$0.00		-\$160.30	\$0.00		\$15.00			\$0.00			\$0.00	\$0.00		\$2,552.40
706	AUXILIAR ADMINISTRATIVO DE SINDIC	\$1,711.65	\$0.00	\$0.00	\$0.00	224	\$0.00		-\$200.63	-\$102.06		\$0.00			\$0.00			\$0.00	\$0.00		\$1,813.60
479 705	AUX. DE ESPACIO CULTURAL DEL AG PROMOTOR DE DEPORTES	\$1,530.00 \$2,282.25	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	201 299	\$0.00 \$0.00		-\$200.63 -\$174.78	-\$113.68 -\$30.52		\$0.00 \$0.00			\$0.00 \$0.00			\$156.00 \$0.00	\$0.00 \$0.00		\$1,487.80 \$2,312.60
500	AUX. DE INTENDENCIA	\$1,312.50	\$0.00	\$0.00	\$0.00	172	\$0.00		-\$200.63	-\$127.60		\$0.00			\$0.00			\$0.00	\$0.00		\$1,440.20
Total Depto		Ψ1,012.00						Ψ1,012.00			Ψ. σ.			Ψ0.00				Ψ0.00		Ψ127.70	Ψ1,110.20
•		\$67,421.15	\$3,285.57	\$211.07	\$0.00	8840	\$0.00	\$70,917.79	-\$6,213.23	-\$2,153.07	\$4,496.19	\$528.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.50	\$1,300.00	\$662.50	\$338.79	\$70,579.00
	18 CASA DE LA CULTURA		4					4		4				4					4		4
763	MAESTRO DE LA CASA DE LA CULTUF	\$1,525.00 \$1,525.00	\$0.00	\$0.00	\$0.00	0	\$0.00		\$0.00	\$0.00		\$86.49			\$0.00			\$0.00	\$0.00		\$1,438.40 \$1,438.60
762 765	MAESTRA DE LA CASA DE CULTURA MAESTRO DE LA CASA DE LA CULTUR	\$1,525.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	0	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00		\$86.49 \$86.49			\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00		\$1,438.60
764	MAESTRO DE LA CASA DE LA COLTUF	\$1,525.00	\$0.00	\$0.00	\$0.00	0	\$0.00		\$0.00	\$0.00		\$86.49			\$0.00			\$0.00	\$0.00		\$1,438.40
819	MAESTRO DE LA CASA DE LA CULTUF	\$1,525.00	\$0.00	\$0.00	\$0.00	0	\$0.00		\$0.00	\$0.00		\$86.49			\$0.00			\$0.00	\$0.00		\$1,438.60
Total Depto	-																				
•		\$7,625.00	\$0.00	\$0.00	\$0.00	0	\$0.00	\$7,625.00	\$0.00	\$0.00	\$432.45	\$432.45	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	\$432.40	\$7,192.60
Demantament :	O EVENTOR OUR TURNIER																				
Departamento 2	20 EVENTOS CULTURALES COORDINADORA DE EVENTOS CULTU	\$6.000.00	\$0.00	\$0.00	\$0.00	787	\$0.00	\$6,000.00	\$0.00	\$0.00	\$734.34	\$734.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.06	\$0.00	\$0.00	\$734.40	\$5,265.60
Total Depto	COOKDINADOKA DE EVENTOS COETC	Ψ0,000.00	Ψ0.00	Ψ0.00	Ψ0.00		Ψ0.00	Ψ0,000.00	Ψ0.00	Ψ0.00	Ψ7.54.54	Ψ7.54.54	Ψ0.00	Ψ0.00	Ψ0.00	φυ.υυ 	Ψ0.00	Ψ0.00	Ψ0.00	Ψ134.40	Ψυ,20υ.00
rotal Dopto		\$6,000.00	\$0.00	\$0.00	\$0.00	787	\$0.00	\$6,000.00	\$0.00	\$0.00	\$734.34	\$734.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.06	\$0.00	\$0.00	\$734.40	\$5,265.60
																					•
Departamento 2	21 PROGRAMAS SOCIALES	60.000.0	***	****	** **		**	00 000 0-	***	**	****	****	**	**	00 170 -			**	**	00 010 1-	60.00= 00
783	GESTORA DE PROGRAMAS SOCIALES	\$6,000.00	\$0.00	\$0.00	\$0.00	787	\$0.00	\$6,000.00	\$0.00	\$0.00	\$734.34	\$734.34	\$0.00	\$0.00	\$3,178.08	\$0.00	-\$0.02	\$0.00	\$0.00	\$3,912.40	\$2,087.60
Total Depto		\$6,000.00	\$0.00	\$0.00	\$0.00	787	\$0.00	\$6,000.00	\$0.00	\$0.00	\$734.34	\$734.34	\$0.00	\$0.00	\$3,178.08	\$0.00	-\$0.02	\$0.00	\$0.00	\$3,912.40	\$2,087.60
		ψ0,000.00	ψ0.00	ψ0.00	ψ0.00	707	ψ0.00	ψ0,000.00	ψ0.00	ψ0.00	ψ104.04	ψ104.04	ψ0.00	ψ0.00	ψο, 17 ο.ος	φυ.σο	Ψ0.01	ψ0.00	ψ0.00	ψ0,512.40	Ψ2,001.00
	23 DEPARTAMENTO DE VIGILANCIA																				
219	POLICIA DE VIGILANCIA	\$2,980.80	\$0.00	\$0.00	\$0.00	391	\$0.00		-\$145.38	\$0.00		\$74.89			\$0.00			\$532.00	\$0.00		\$2,374.00
139	POLICIA DE VIGILANCIA	\$2,980.05	\$0.00	\$0.00	\$0.00	391	\$0.00	\$2,980.05	-\$145.38	\$0.00	\$220.19	\$74.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	\$74.85	\$2,905.20
Total Depto		\$5,960.85	\$0.00	\$0.00	\$0.00	782	\$0.00	\$5,960.85	-\$290.76	\$0.00	\$440.46	\$149.70	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$532.00	\$0.00	\$681.65	\$5,279.20
		ψυ,υυυ.υυ	ψυ.υυ	ψυ.00	ψ3.00	702	ψ3.00	ψυ,υυυ.00	Ψ255.76	ψ0.00	ψ	ψ1-73.70	ψ0.00	ψ3.00	\$0.00	, ψυ.υυ	Ψ0.03	ψ552.00	ψ0.00	ψου1.03	ψυ,Σ1 3.20
	24 DEPARTAMENTO DE POLICIA		4.				4.			_					_				_		
792	POLICIA PREVENTIVO	\$2,980.05	\$0.00	\$0.00	\$0.00	391	\$0.00	\$2,980.05	-\$145.38	\$0.00	\$220.19	\$74.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	\$74.85	\$2,905.20
Total Depto		\$2,980.05	\$0.00	\$0.00	\$0.00	391	\$0.00	\$2,980.05	-\$145.38	\$0.00	\$220.19	\$74.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	\$74.85	\$2,905.20
		\$2, 3 00.05	φ υ. 00	φυ. 0 0	φ υ. 00	391	φυ.υυ	\$2,90U.US	-\$ 145.30	φυ.υυ	\$22U.19	φ14.01	φ0.00	φυ.υυ	φ 0.0 0	, ş0.00	φ0.04	φυ.υυ	\$0.00	ş14.00	\$2, 3 05.20
	=																				
		\$649,314.50	\$49,500.83	\$9,217.51	\$100,596.00	84,595.00	\$22,937.65	\$831,566.49	-\$35,465.33	-\$9,762.80	\$72,611.11	\$47,001.27	\$1,034.23	\$425.57	\$10,528.08	\$1,333.21	\$2.46	\$57,463.00	\$3,091.67	\$111,116.69	\$720,449.80