

CASMIRONOMINAS

Lista de Raya (forma tabular)
Periodo 22 al 22 Quincenal del 16/11/2015 al 30/11/2015

Fecha: 30/Nov/2015
Hora: 12:23:30:430

Reg Pat IMSS: 0000000000
RFC: MCC -850101-232

Código	Nombramiento	Sueldo	Día festivo / descanso	Compensación	Dietas	Despensa	Deporte y cultura	*TOTAL* PERCEPCION ES*	Subs al Empleo acreditado	Subsidio al Empleo (sp)	I.S.R. antes de Subs al Empleo	I.S.R. (sp)	Cuota sindical	Préstamo al empleado Municipio	PENSIONES DEL ESTADO	Ajuste al neto	Ptmo. caja Progressa	LENTES LIBROS Y OTROS	*TOTAL* DEDUCCIONES*	*NETO*
Reg. Pat. IMSS: 0000000000																				
Departamento 1 PRESIDENCIA																				
244	SECRETARIA DE SINDICATURA	\$2,532.00	\$0.00	\$0.00	\$0.00	\$332.00	\$0.00	\$2,532.00	-\$160.30	\$0.00	\$171.44	\$11.14	\$25.32	\$0.00	\$0.00	\$0.04	\$0.00	\$487.50	\$524.00	\$2,008.00
911	REGIDOR	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$1,161.54	\$1,161.54	\$0.00	\$0.00	\$0.00	\$0.06	\$0.00	\$0.00	\$1,161.60	\$6,838.40
544	REGIDOR	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$1,161.54	\$1,161.54	\$0.00	\$0.00	\$0.00	\$0.06	\$0.00	\$0.00	\$1,161.60	\$6,838.40
547	CONTRALOR	\$7,668.00	\$0.00	\$0.00	\$0.00	\$1,005.00	\$0.00	\$7,668.00	\$0.00	\$0.00	\$1,090.62	\$1,090.62	\$0.00	\$0.00	\$0.00	-\$0.02	\$0.00	\$0.00	\$1,090.60	\$6,577.40
909	REGIDOR	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$1,161.54	\$1,161.54	\$0.00	\$0.00	\$0.00	\$0.06	\$0.00	\$0.00	\$1,161.60	\$6,838.40
947	CONSEJO DE DISCAPACITADOS	\$4,999.95	\$0.00	\$0.00	\$0.00	\$656.00	\$0.00	\$4,999.95	\$0.00	\$0.00	\$523.53	\$523.53	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00	\$523.55	\$4,476.40
13	AUXILIAR DE CONTROL ANIMAL	\$3,000.00	\$0.00	\$0.00	\$0.00	\$393.00	\$0.00	\$3,000.00	-\$145.38	\$0.00	\$222.36	\$76.98	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00	\$523.55	\$2,923.00
925	JUEZ MUNICIPAL	\$5,000.10	\$0.00	\$0.00	\$0.00	\$656.00	\$0.00	\$5,000.10	\$0.00	\$0.00	\$523.56	\$523.56	\$0.00	\$0.00	\$0.00	-\$0.06	\$0.00	\$0.00	\$523.50	\$4,476.60
902	OFICIAL MAYOR ADMINISTRATIVO	\$7,668.90	\$0.00	\$0.00	\$0.00	\$1,005.00	\$0.00	\$7,668.90	\$0.00	\$0.00	\$1,090.81	\$1,090.81	\$0.00	\$0.00	\$0.00	-\$0.11	\$0.00	\$0.00	\$1,090.70	\$6,578.20
912	REGIDOR	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$1,161.54	\$1,161.54	\$0.00	\$0.00	\$0.00	\$0.06	\$0.00	\$0.00	\$1,161.60	\$6,838.40
922	DIRECTOR DE PROMOCION ECONOMICA	\$6,320.10	\$0.00	\$0.00	\$0.00	\$829.00	\$0.00	\$6,320.10	\$0.00	\$0.00	\$802.71	\$802.71	\$0.00	\$0.00	\$0.00	-\$0.01	\$0.00	\$0.00	\$802.70	\$5,517.40
910	REGIDOR	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$1,161.54	\$1,161.54	\$0.00	\$0.00	\$0.00	\$0.06	\$0.00	\$0.00	\$1,161.60	\$6,838.40
930	AUXILIAR DE PROCURADOR SOCIAL	\$3,000.00	\$0.00	\$0.00	\$0.00	\$393.00	\$0.00	\$3,000.00	-\$145.38	\$0.00	\$222.36	\$76.98	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00	\$77.00	\$2,923.00
80	AUXILIAR TECNICO DE DESARROLLO SOCIAL	\$2,567.40	\$0.00	\$0.00	\$0.00	\$337.00	\$0.00	\$2,567.40	-\$160.30	\$0.00	\$175.29	\$15.00	\$25.67	\$0.00	\$0.00	\$0.03	\$0.00	\$612.50	\$653.20	\$1,914.20
913	DIRECCION JURIDICA	\$6,320.10	\$0.00	\$0.00	\$0.00	\$829.00	\$0.00	\$6,320.10	\$0.00	\$0.00	\$802.71	\$802.71	\$0.00	\$0.00	\$0.00	-\$0.01	\$0.00	\$0.00	\$802.70	\$5,517.40
254	SECRETARIA DE SECRETARIA GENERAL	\$3,200.10	\$0.00	\$0.00	\$0.00	\$420.00	\$0.00	\$3,200.10	-\$125.10	\$0.00	\$244.13	\$119.03	\$32.00	\$0.00	\$0.00	\$0.07	\$0.00	\$0.00	\$151.10	\$3,049.00
514	REGIDOR	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$1,161.54	\$1,161.54	\$0.00	\$0.00	\$0.00	\$0.06	\$0.00	\$0.00	\$1,161.60	\$6,838.40
897	PRESIDENTE MUNICIPAL	\$0.00	\$0.00	\$0.00	\$17,845.00	\$0.00	\$0.00	\$17,845.00	\$0.00	\$0.00	\$3,538.15	\$3,538.15	\$0.00	\$0.00	\$0.00	\$0.05	\$0.00	\$0.00	\$3,538.20	\$14,306.80
522	REGIDOR	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$1,161.54	\$1,161.54	\$0.00	\$0.00	\$0.00	-\$0.14	\$0.00	\$0.00	\$1,161.40	\$6,838.60
39	SECRETARIA DE PRESIDENCIA	\$3,000.00	\$0.00	\$0.00	\$0.00	\$393.00	\$0.00	\$3,000.00	-\$145.38	\$0.00	\$222.36	\$76.98	\$30.00	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00	\$107.00	\$2,893.00
170	JEFE OFICIAL DEL REGISTRO CIVIL	\$4,438.20	\$0.00	\$0.00	\$0.00	\$582.00	\$0.00	\$4,438.20	\$0.00	\$0.00	\$422.87	\$422.87	\$0.00	\$0.00	\$0.00	-\$0.07	\$0.00	\$0.00	\$422.80	\$4,015.40
915	JEFE DE PARTICIPACION CIUDADANA	\$3,980.10	\$0.00	\$0.00	\$0.00	\$522.00	\$0.00	\$3,980.10	\$0.00	\$0.00	\$345.85	\$345.85	\$0.00	\$0.00	\$0.00	\$0.05	\$0.00	\$0.00	\$345.90	\$3,634.20
936	DIRECTOR DE SERVICIOS PUBLICOS	\$7,000.05	\$0.00	\$0.00	\$0.00	\$918.00	\$0.00	\$7,000.05	\$0.00	\$0.00	\$947.95	\$947.95	\$0.00	\$0.00	\$0.00	\$0.10	\$0.00	\$0.00	\$948.05	\$6,052.00
948	ENCARGO DE ARCHIVO GENERAL	\$2,599.95	\$0.00	\$0.00	\$0.00	\$341.00	\$0.00	\$2,599.95	-\$160.30	\$0.00	\$178.83	\$18.54	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$0.00	\$18.55	\$2,581.40
949	JEFE DE PROCURADORIA SOCIAL	\$3,979.95	\$0.00	\$0.00	\$0.00	\$522.00	\$0.00	\$3,979.95	\$0.00	\$0.00	\$345.82	\$345.82	\$0.00	\$0.00	\$0.00	-\$0.07	\$0.00	\$0.00	\$345.75	\$3,634.20
69	AUXILIAR DE INTENDENCIA DE LA CASA DE I	\$1,454.85	\$0.00	\$0.00	\$0.00	\$191.00	\$0.00	\$1,454.85	-\$200.63	-\$118.49	\$82.14	\$0.00	\$14.55	\$0.00	\$0.00	-\$0.01	\$0.00	\$0.00	-\$103.95	\$1,558.80
951	COORDINADOR DE EDUCACION	\$4,999.95	\$0.00	\$0.00	\$0.00	\$656.00	\$0.00	\$4,999.95	\$0.00	\$0.00	\$523.53	\$523.53	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00	\$523.55	\$4,476.40
938	SINDICO	\$0.00	\$0.00	\$0.00	\$10,750.00	\$0.00	\$0.00	\$10,750.00	\$0.00	\$0.00	\$1,759.77	\$1,759.77	\$0.00	\$0.00	\$0.00	\$0.03	\$0.00	\$0.00	\$1,759.80	\$8,990.20
42	AUXILIAR DE COMUNICACION SOCIAL	\$3,000.00	\$0.00	\$0.00	\$0.00	\$393.00	\$0.00	\$3,000.00	-\$145.38	\$0.00	\$222.36	\$76.98	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00	\$77.00	\$2,923.00
933	AUXILIAR DE OFICIALIA DE PARTES	\$3,000.00	\$0.00	\$0.00	\$0.00	\$393.00	\$0.00	\$3,000.00	-\$145.38	\$0.00	\$222.36	\$76.98	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00	\$77.00	\$2,923.00
327	JEFE DE PRENSA	\$3,000.00	\$0.00	\$0.00	\$0.00	\$393.00	\$0.00	\$3,000.00	-\$145.38	\$0.00	\$222.36	\$76.98	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00	\$77.00	\$2,923.00
73	SECRETARIA DE OFICIALIA DE PARTES	\$3,743.25	\$0.00	\$0.00	\$0.00	\$491.00	\$0.00	\$3,743.25	\$0.00	\$0.00	\$307.95	\$307.95	\$0.00	\$0.00	\$0.00	-\$0.10	\$0.00	\$0.00	\$307.85	\$3,435.40
483	JEFE DE UNIDAD DE TRANSPARENCIA	\$3,979.95	\$0.00	\$0.00	\$0.00	\$522.00	\$0.00	\$3,979.95	\$0.00	\$0.00	\$345.82	\$345.82	\$0.00	\$0.00	\$0.00	-\$0.07	\$0.00	\$0.00	\$345.75	\$3,634.20
162	ANALISTA DE NOMINAS	\$4,500.00	\$0.00	\$0.00	\$0.00	\$590.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$433.94	\$433.94	\$0.00	\$0.00	\$0.00	\$0.06	\$844.00	\$1,278.00	\$3,222.00	
932	SECRETARIA DE PRESIDENCIA	\$2,557.95	\$0.00	\$0.00	\$0.00	\$335.00	\$0.00	\$2,557.95	-\$160.30	\$0.00	\$174.27	\$13.97	\$0.00	\$0.00	\$0.00	-\$0.02	\$0.00	\$0.00	\$13.95	\$2,544.00
250	SECRETARIA DE PROMOCION ECONOMICA	\$2,567.40	\$0.00	\$0.00	\$0.00	\$337.00	\$0.00	\$2,567.40	-\$160.30	\$0.00	\$175.29	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.00	\$2,552.40
919	ENCARGADO DEL CONSEJO MUNICIPAL	\$5,000.10	\$0.00	\$0.00	\$0.00	\$656.00	\$0.00	\$5,000.10	\$0.00	\$0.00	\$523.56	\$523.56	\$0.00	\$0.00	\$0.00	-\$0.06	\$0.00	\$0.00	\$523.50	\$4,476.60
245	SECRETARIA DE LA CASA DE LA CULTURA	\$2,100.00	\$0.00	\$0.00	\$0.00	\$275.00	\$0.00	\$2,100.00	-\$188.71	-\$64.27	\$124.44	\$0.00	\$21.00	\$0.00	\$0.00	-\$0.13	\$0.00	\$0.00	-\$43.40	\$2,143.40
8	AUXILIAR DE DESARROLLO SOCIAL	\$2,500.05	\$0.00	\$0.00	\$0.00	\$328.00	\$0.00	\$2,500.05	-\$160.30	\$0.00	\$167.97	\$7.67	\$0.00	\$0.00	\$0.00	\$0.18	\$0.00	\$0.00	\$7.85	\$2,492.20
516	DIRECTOR DE COMUNICACION SOCIAL	\$6,319.95	\$0.00	\$0.00	\$0.00	\$829.00	\$0.00	\$6,319.95	\$0.00	\$0.00	\$802.68	\$802.68	\$0.00	\$0.00	\$0.00	\$0.07	\$0.00	\$0.00	\$802.75	\$5,517.20
763	REGIDOR	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$1,161.54	\$1,161.54	\$0.00	\$0.00	\$0.00	\$0.06	\$0.00	\$0.00	\$1,161.60	\$6,838.40
928	VINCULACION DE IMAGEN	\$3,000.00	\$0.00	\$0.00	\$0.00	\$393.00	\$0.00	\$3,000.00	-\$145.38	\$0.00	\$222.36	\$76.98	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00	\$77.00	\$2,923.00
277	SECRETARIA DE OFICIALIA MAYOR	\$2,328.75	\$0.00	\$0.00	\$0.00	\$305.00	\$0.00	\$2,328.75	-\$160.30	-\$10.97	\$149.33	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.08	\$0.00	\$0.00	-\$11.05	\$2,339.80
172	MAESTRA DE ARTESANIAS	\$1,711.65	\$0.00	\$0.00	\$0.00	\$224.00	\$0.00	\$1,711.65	-\$200.63	-\$102.06	\$98.58	\$0.00	\$34.24	\$0.00	\$0.00	-\$0.13	\$0.00	\$0.00	-\$67.95	\$1,779.60
237	AUXILIAR DE BIBLIOTECA DE CASMIRO CAS	\$2,282.25	\$0.00	\$0.00	\$0.00	\$299.00	\$0.00	\$2,282.25	-\$174.78	-\$30.52	\$144.27	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	-\$30.55	\$2,312.80
916	COORDINADORA DE LA MUJER	\$5,000.10	\$0.00	\$0.00	\$0.00	\$656.00	\$0.00	\$5,000.10	\$0.00	\$0.00	\$523.56	\$523.56	\$0.00	\$0.00	\$0.00	-\$0.06	\$0.00	\$0.00	\$523.50	\$4,476.60
923	DIRECCION DE DESARROLLO RURAL	\$7,668.75	\$0.00	\$0.00	\$0.00	\$1,005.00	\$0.00	\$7,668.75	\$0.00	\$0.00	\$1,090.78	\$1,090.78	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	\$1,090.75	\$6,578.00
967	COORDINADOR DEL ADULTO MAYOR	\$4,999.95	\$0.00	\$0.00	\$0.00	\$656.00	\$0.00	\$4,999.95	\$0.00	\$0.00	\$523.53	\$523.53	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00	\$523.55	\$4,476.40
109	COORDINADOR DE ACTIVIDADES CIVICAS Y	\$1,997.10	\$0.00	\$0.00	\$0.00	\$262.00	\$0.00	\$1,997.10	-\$188.71	-\$71.87	\$116.85	\$0.00	\$0.00							

CASMIRONOMINAS

Lista de Raya (forma tabular)
Periodo 22 al 22 Quincenal del 16/11/2015 al 30/11/2015

Fecha: 30/Nov/2015
Hora: 12:23:30:430

Reg Pat IMSS: 00000000000
RFC: MCC -850101-232

Código	Nombramiento	Sueldo	Día festivo / descanso	Compensación	Dietas	Despensa	Deporte y cultura	*TOTAL* PERCEPCIONES*	Subs al Empleo acreditado	Subsidio al Empleo (sp)	I.S.R. antes de Subs al Empleo	I.S.R. (sp)	Cuota sindical	Préstamo al empleado Municipio	PENSIONES DEL ESTADO	Ajuste al neto	Ptmo. caja Progressa	LENTES LIBROS Y OTROS	*TOTAL* DEDUCCIONES*	*NETO*
596	AUX. DE VIVERO	\$1,530.00	\$0.00	\$0.00	\$0.00	\$201.00	\$0.00	\$1,530.00	-\$200.63	-\$113.68	\$86.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.08	\$0.00	\$0.00	-\$113.60	\$1,643.60
546	DESASOLVE DE ARROYOS DAÑADOS	\$2,830.50	\$0.00	\$0.00	\$0.00	\$371.00	\$0.00	\$2,830.50	-\$145.38	-\$3.22	\$203.92	\$58.54	\$0.00	\$0.00	\$0.00	-\$0.04	\$0.00	\$0.00	\$58.50	\$2,772.00
663	OPERADOR MAQ.PESADA	\$2,400.00	\$0.00	\$0.00	\$0.00	\$315.00	\$0.00	\$2,400.00	-\$160.30	\$0.00	\$157.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00	-\$3.20	\$2,403.20
761	CUBRIENDO INCAPACIDAD	\$1,984.50	\$529.20	\$0.00	\$0.00	\$260.00	\$0.00	\$2,513.70	-\$174.78	-\$34.12	\$140.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00	-\$34.10	\$2,547.80
787	CHOFER DE ASEO DEL MERCADO MUNICIPA	\$2,500.05	\$0.00	\$0.00	\$0.00	\$328.00	\$0.00	\$2,500.05	-\$160.30	\$0.00	\$167.97	\$7.67	\$0.00	\$0.00	\$0.00	-\$0.02	\$0.00	\$0.00	\$7.65	\$2,492.40
77	AUXILIAR DE CAMPO MUNICIPAL	\$1,711.65	\$0.00	\$0.00	\$0.00	\$224.00	\$0.00	\$1,711.65	-\$200.63	-\$102.06	\$98.58	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.09	\$0.00	\$0.00	-\$102.15	\$1,813.80
553	AUX. DE INTENDENCIA DEL VIVERO	\$1,530.00	\$0.00	\$0.00	\$0.00	\$201.00	\$0.00	\$1,530.00	-\$200.63	-\$113.68	\$86.95	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.12	\$0.00	\$0.00	-\$113.80	\$1,643.80
968	CONSESIONARIA DE DEL LO ARADO	\$2,000.10	\$0.00	\$0.00	\$0.00	\$262.00	\$0.00	\$2,000.10	-\$188.71	-\$71.68	\$117.04	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.02	\$0.00	\$0.00	-\$71.70	\$2,071.80
966	SUPLENTE DE SECRETARIA DE PIEDRA	\$1,711.80	\$0.00	\$0.00	\$0.00	\$224.00	\$0.00	\$1,711.80	-\$200.63	-\$102.05	\$98.59	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.15	\$0.00	\$0.00	-\$102.20	\$1,814.00
641	AUXILIAR DE INTENDENCIA	\$1,980.00	\$0.00	\$0.00	\$0.00	\$260.00	\$0.00	\$1,980.00	-\$188.71	-\$72.96	\$115.75	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.04	\$0.00	\$0.00	-\$73.00	\$2,053.00
640	AUXILIAR DE INTENDENCIA	\$1,800.00	\$0.00	\$0.00	\$0.00	\$236.00	\$0.00	\$1,800.00	-\$188.71	-\$84.48	\$104.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.08	\$0.00	\$0.00	-\$84.40	\$1,884.40
964	CONSESIONARIA DE COMEDOR ASISTENCIA	\$2,000.10	\$0.00	\$0.00	\$0.00	\$262.00	\$0.00	\$2,000.10	-\$188.71	-\$71.68	\$117.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.18	\$0.00	\$0.00	-\$71.50	\$2,071.60
793	CONSESIONARIA DE COMEDOR ASISTENCIA	\$2,000.10	\$0.00	\$0.00	\$0.00	\$262.00	\$0.00	\$2,000.10	-\$188.71	-\$71.68	\$117.04	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.02	\$0.00	\$0.00	-\$71.70	\$2,071.80
150	JARDINERO DE EL CHICO	\$1,378.20	\$0.00	\$0.00	\$0.00	\$90.00	\$0.00	\$1,378.20	-\$200.63	-\$123.40	\$77.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$123.40	\$1,501.60
555	AUXILIAR DE INTENDENCIA	\$912.90	\$0.00	\$0.00	\$0.00	\$120.00	\$0.00	\$912.90	-\$200.74	-\$153.28	\$47.46	\$0.00	\$500.00	\$0.00	\$0.00	-\$0.02	\$0.00	\$0.00	-\$153.20	\$566.20
729	ALBAÑIL	\$2,500.05	\$0.00	\$0.00	\$0.00	\$328.00	\$0.00	\$2,500.05	-\$160.30	\$0.00	\$167.97	\$7.67	\$0.00	\$0.00	\$0.00	-\$0.02	\$0.00	\$0.00	\$7.65	\$2,492.40
647	OPERADOR MAQ.PESADA	\$2,567.40	\$0.00	\$0.00	\$0.00	\$337.00	\$0.00	\$2,567.40	-\$160.30	\$0.00	\$175.29	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.00	\$0.00	\$2,552.40
19	AUXILIAR DE BIBLIOTECA DE CASIRO CAS	\$1,711.65	\$0.00	\$0.00	\$0.00	\$112.00	\$0.00	\$1,711.65	-\$200.63	-\$102.06	\$98.58	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.09	\$0.00	\$0.00	-\$102.15	\$1,813.80
479	AUX. DE ESPACIO CULTURAL DEL AGUA	\$1,530.00	\$0.00	\$0.00	\$0.00	\$201.00	\$0.00	\$1,530.00	-\$200.63	-\$113.68	\$86.95	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.12	\$0.00	\$0.00	-\$113.80	\$1,643.80
Total Depto		\$48,693.30	\$757.42	\$0.00	\$0.00	\$6,181.00	\$0.00	\$49,450.72	-\$4,580.49	-\$1,688.35	\$3,029.28	\$137.06	\$0.00	\$500.00	\$0.00	-\$0.39	\$0.00	\$0.00	-\$1,051.68	\$50,502.40
Departamento 18 CASA DE LA CULTURA																				
903	MAESTRO DE LA CASA DE LA CULTURA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,525.00	\$1,525.00	\$0.00	\$0.00	\$0.00	\$86.49	\$0.00	\$0.00	\$0.00	\$0.11	\$0.00	\$0.00	\$86.60	\$1,438.40
762	MAESTRA DE LA CASA DE CULTURA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,525.00	\$1,525.00	\$0.00	\$0.00	\$0.00	\$86.49	\$0.00	\$0.00	\$0.00	\$0.11	\$0.00	\$0.00	\$86.60	\$1,438.40
888	MAESTRO DE LA CASA DE LA CULTURA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,525.00	\$1,525.00	\$0.00	\$0.00	\$0.00	\$86.49	\$0.00	\$0.00	\$0.00	-\$0.09	\$0.00	\$0.00	\$86.40	\$1,438.60
765	MAESTRO DE LA CASA DE LA CULTURA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,525.00	\$1,525.00	\$0.00	\$0.00	\$0.00	\$86.49	\$0.00	\$0.00	\$0.00	-\$0.09	\$0.00	\$0.00	\$86.40	\$1,438.60
764	MAESTRO DE LA CASA DE LA CULTURA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,525.00	\$1,525.00	\$0.00	\$0.00	\$0.00	\$86.49	\$0.00	\$0.00	\$0.00	\$0.11	\$0.00	\$0.00	\$86.60	\$1,438.40
819	MAESTRO DE LA CASA DE LA CULTURA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,525.00	\$1,525.00	\$0.00	\$0.00	\$0.00	\$86.49	\$0.00	\$0.00	\$0.00	\$0.11	\$0.00	\$0.00	\$86.60	\$1,438.40
Total Depto		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,150.00	\$9,150.00	\$0.00	\$0.00	\$0.00	\$518.94	\$0.00	\$0.00	\$0.00	\$0.26	\$0.00	\$0.00	\$519.20	\$8,630.80
Departamento 23 DEPARTAMENTO DE VIGILANCIA																				
219	POLICIA DE VIGILANCIA	\$2,980.80	\$0.00	\$0.00	\$0.00	\$391.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$200.00	\$0.00	-\$0.09	\$0.00	\$0.00	\$274.80	\$2,706.00
139	GUARDIA NOC. CASETA VIG. COL. OBRERA	\$2,980.05	\$0.00	\$0.00	\$0.00	\$391.00	\$0.00	\$2,980.05	-\$145.38	\$0.00	\$220.19	\$74.81	\$0.00	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	\$74.85	\$2,905.20
Total Depto		\$5,960.85	\$0.00	\$0.00	\$0.00	\$782.00	\$0.00	\$5,960.85	-\$290.76	\$0.00	\$440.46	\$149.70	\$0.00	\$200.00	\$0.00	-\$0.05	\$0.00	\$0.00	\$349.65	\$5,611.20
Departamento 24 DEPARTAMENTO DE POLICIA																				
792	POLICIA PREVENTIVO	\$2,980.05	\$0.00	\$0.00	\$0.00	\$391.00	\$0.00	\$2,980.05	-\$145.38	\$0.00	\$220.19	\$74.81	\$0.00	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	\$74.85	\$2,905.20
Total Depto		\$2,980.05	\$0.00	\$0.00	\$0.00	\$391.00	\$0.00	\$2,980.05	-\$145.38	\$0.00	\$220.19	\$74.81	\$0.00	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	\$74.85	\$2,905.20
Total Gral.		\$767,516.67	\$30,772.70	\$4,000.00	\$100,595.00	\$99,101.00	\$35,378.24	\$938,262.61	-\$32,608.61	-\$9,541.85	\$84,684.65	\$62,136.67	\$977.97	\$3,410.24	\$1,351.54	-\$0.96	\$1,681.00	\$6,925.00	\$66,939.61	\$871,323.00