

Lista de Raya (forma tabular)

Periodo 15 al 15 Quincenal del 1/08/2015 al 15/08/2015

Reg Pat IMSS: 00000000000

RFC: MCC -850101-232

Código		Sueldo	Horas extras	Dietas	Deporte y cultura	*TOTAL* "PERCEPCIONES"	Subs al Empleo acreditado	Subsidio al Empleo (sp)	I.S.R. antes de Subs al Empleo	I.S.R. (sp)	Cuota sindical	Préstamo al empleado Municipio	PENSIONES DEL ESTADO	Ajuste al neto	Ptmo. caja Progresiva	LENTES LIBROS Y OTROS	*TOTAL* "DEDUCCIONES"	"NETO"
Reg. Pat. IMSS: 00000000000																		
Departamento 1 PRESIDENCIA																		
547	JEFE DE COMPRAS	\$4,500.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$433.94	\$433.94	\$0.00	\$0.00	\$0.00	\$0.06	\$0.00	\$0.00	\$434.00	\$4,066.00
538	REGIDOR	\$0.00	\$0.00	\$8,000.10	\$0.00	\$8,000.10	\$0.00	\$0.00	\$1,161.56	\$1,161.56	\$0.00	\$0.00	\$0.00	-\$0.06	\$0.00	\$0.00	\$1,161.50	\$6,838.60
080	AUXILIAR TECNICO DE DESARROLLO SOCIA	\$2,567.40	\$0.00	\$0.00	\$0.00	\$2,567.40	-\$160.30	\$0.00	\$175.29	\$15.00	\$25.67	\$0.00	\$0.00	-\$0.07	\$0.00	\$0.00	\$40.60	\$2,526.80
254	SECRETARIA DE SECRETARIA GENERAL	\$2,676.25	\$0.00	\$0.00	\$0.00	\$2,676.25	-\$145.38	\$0.00	\$208.90	\$63.52	\$28.76	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	\$92.25	\$2,704.00
520	PRESIDENTE MUNICIPAL	\$0.00	\$0.00	\$17,845.05	\$0.00	\$17,845.05	\$0.00	\$0.00	\$3,538.17	\$3,538.17	\$0.00	\$0.00	\$0.00	\$0.12	\$0.00	\$0.00	\$3,538.05	\$14,307.00
039	SECRETARIA DE PRESIDENCIA	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	-\$145.38	\$0.00	\$222.36	\$76.98	\$30.00	\$400.00	\$0.00	\$0.02	\$0.00	\$100.00	\$607.00	\$2,393.00
170	JEFE OFICIAL DEL REGISTRO CIVIL	\$4,438.20	\$0.00	\$0.00	\$0.00	\$4,438.20	\$0.00	\$0.00	\$422.87	\$422.87	\$0.00	\$0.00	\$0.00	\$0.13	\$0.00	\$0.00	\$423.00	\$4,015.20
069	AUXILIAR DE INTENDENCIA DE LA CASA DE	\$1,454.85	\$387.96	\$0.00	\$0.00	\$1,842.81	-\$188.71	-\$81.74	\$106.97	\$0.00	\$14.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,910.00
521	SINDICO MUNICIPAL	\$0.00	\$0.00	\$10,750.05	\$0.00	\$10,750.05	\$0.00	\$0.00	\$1,759.78	\$1,759.78	\$0.00	\$0.00	\$0.00	-\$0.13	\$0.00	\$0.00	\$1,759.65	\$8,990.40
073	AUXILIAR DE REGISTRO CIVIL	\$3,743.25	\$0.00	\$0.00	\$0.00	\$3,743.25	\$0.00	\$0.00	\$307.95	\$307.95	\$0.00	\$0.00	\$0.00	\$0.10	\$0.00	\$0.00	\$308.05	\$3,435.20
483	JEFE DE AGENCIA DESDE LO LOCAL	\$7,684.00	\$0.00	\$0.00	\$0.00	\$7,684.00	-\$188.71	-\$55.13	\$133.58	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.07	\$0.00	\$0.00	\$55.25	\$2,239.20
162	JEFE DE PERSONAL	\$4,500.00	\$3,800.00	\$0.00	\$0.00	\$8,300.00	\$0.00	\$0.00	\$1,225.62	\$1,225.62	\$0.00	\$250.00	\$0.00	-\$0.02	\$844.00	\$0.00	\$2,319.60	\$5,080.40
250	SECRETARIA DE PROMOCION ECONOMICA	\$2,567.40	\$0.00	\$0.00	\$0.00	\$2,567.40	-\$160.30	\$0.00	\$175.29	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.00	\$2,552.40
534	REGIDOR	\$0.00	\$0.00	\$8,000.10	\$0.00	\$8,000.10	\$0.00	\$0.00	\$1,161.56	\$1,161.56	\$0.00	\$0.00	\$0.00	-\$0.06	\$0.00	\$0.00	\$1,161.50	\$6,838.60
245	SECRETARIA DE LA CASA DE LA CULTURA	\$1,711.65	\$0.00	\$0.00	\$0.00	\$1,711.65	-\$200.63	-\$102.06	\$98.58	\$0.00	\$17.12	\$0.00	\$0.00	-\$0.01	\$484.00	\$0.00	\$399.05	\$1,312.60
008	AUXILIAR DE DESARROLLO SOCIAL	\$2,500.05	\$0.00	\$0.00	\$0.00	\$2,500.05	-\$145.38	\$0.00	\$192.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.11	\$0.00	\$100.00	\$146.88	\$2,575.40
516	JEFE DE COMUNICACION SOCIAL	\$3,213.00	\$0.00	\$0.00	\$0.00	\$3,213.00	-\$125.10	\$0.00	\$245.53	\$120.43	\$0.00	\$0.00	\$0.00	\$0.17	\$0.00	\$0.00	\$309.40	\$3,092.40
531	REGIDOR	\$0.00	\$0.00	\$8,000.10	\$0.00	\$8,000.10	\$0.00	\$0.00	\$1,161.56	\$1,161.56	\$0.00	\$500.00	\$0.00	-\$0.06	\$0.00	\$0.00	\$1,661.50	\$6,338.60
554	DIRECTOR DE DESARROLLO SOCIAL	\$7,099.20	\$0.00	\$0.00	\$0.00	\$7,099.20	\$0.00	\$0.00	\$969.13	\$969.13	\$0.00	\$0.00	\$0.00	\$0.07	\$0.00	\$0.00	\$969.20	\$6,130.00
277	SECRETARIA DE OFICIALIA MAYOR	\$2,328.75	\$517.50	\$0.00	\$0.00	\$2,846.25	-\$145.38	\$0.00	\$205.63	\$60.26	\$0.00	\$0.00	\$0.00	-\$0.01	\$0.00	\$100.00	\$160.25	\$2,686.00
172	MAESTRA DE ARTESANIAS	\$1,711.65	\$0.00	\$0.00	\$0.00	\$1,711.65	-\$200.63	-\$102.06	\$98.58	\$0.00	\$17.12	\$0.00	\$0.00	-\$0.01	\$0.00	\$100.00	\$15.05	\$1,696.60
530	REGIDOR	\$0.00	\$0.00	\$8,000.10	\$0.00	\$8,000.10	\$0.00	\$0.00	\$1,161.56	\$1,161.56	\$0.00	\$0.00	\$0.00	-\$0.06	\$0.00	\$0.00	\$1,161.50	\$6,838.60
237	AUXILIAR DE BIBLIOTECA DE CASIMIRO CAI	\$2,282.25	\$0.00	\$0.00	\$0.00	\$2,282.25	-\$174.78	-\$30.52	\$144.27	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	-\$30.55	\$2,312.80
533	REGIDOR	\$0.00	\$0.00	\$8,000.10	\$0.00	\$8,000.10	\$0.00	\$0.00	\$1,161.56	\$1,161.56	\$0.00	\$0.00	\$0.00	-\$0.06	\$0.00	\$0.00	\$1,161.50	\$6,838.60
501	ENCARGADO DE CUADRILLA DE LIMPIEZA	\$2,334.90	\$933.96	\$0.00	\$0.00	\$3,268.86	-\$125.10	\$0.00	\$251.61	\$126.51	\$0.00	\$0.00	\$0.00	-\$0.05	\$885.00	\$0.00	\$1,009.46	\$2,259.40
098	DIRECTOR DE LA CASA DE LA CULTURA	\$7,689.50	\$0.00	\$0.00	\$0.00	\$7,689.50	\$0.00	\$0.00	\$1,090.94	\$1,090.94	\$2,000.00	\$0.00	\$0.00	-\$0.04	\$0.00	\$0.00	\$3,090.90	\$4,578.60
109	COORDINADOR DE ACTIVIDADES CIVICAS Y	\$1,997.10	\$0.00	\$0.00	\$0.00	\$1,997.10	-\$188.71	-\$71.87	\$116.85	\$0.00	\$0.00	\$500.00	\$0.00	-\$0.03	\$762.00	\$100.00	\$1,290.10	\$707.00
537	REGIDOR	\$0.00	\$0.00	\$8,000.10	\$0.00	\$8,000.10	\$0.00	\$0.00	\$1,161.56	\$1,161.56	\$0.00	\$0.00	\$0.00	-\$0.06	\$0.00	\$0.00	\$1,161.50	\$6,838.60
506	JEFE DE JURIDICO	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$734.34	\$734.34	\$0.00	\$0.00	\$0.00	-\$0.14	\$0.00	\$0.00	\$734.20	\$5,265.80
180	OFICIAL MAYOR ADMINISTRATIVO	\$7,668.75	\$0.00	\$0.00	\$0.00	\$7,668.75	\$0.00	\$0.00	\$1,090.78	\$1,090.78	\$0.00	\$0.00	\$0.00	\$0.17	\$1,825.00	\$0.00	\$2,915.95	\$4,752.80
120	DIRECTOR DEL DEPARTAMENTO DE COBRV	\$5,476.20	\$0.00	\$0.00	\$0.00	\$5,476.20	\$0.00	\$0.00	\$622.45	\$622.45	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	\$622.40	\$4,853.80
252	SECRETARIA DE REGISTRO CIVIL	\$2,300.10	\$0.00	\$0.00	\$0.00	\$2,300.10	-\$174.78	-\$28.57	\$146.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.07	\$0.00	\$0.00	-\$28.50	\$2,328.60
116	DIRECTOR DE LA CASA DE LA CULTURA	\$5,500.05	\$0.00	\$0.00	\$0.00	\$5,500.05	\$0.00	\$0.00	\$627.55	\$627.55	\$0.00	\$0.00	\$0.00	\$0.05	\$100.00	\$0.00	\$727.60	\$4,772.45
019	AUXILIAR DE BIBLIOTECA DE CASIMIRO CAI	\$1,711.65	\$0.00	\$0.00	\$0.00	\$1,711.65	-\$200.63	-\$102.06	\$98.58	\$0.00	\$17.12	\$0.00	\$0.00	-\$0.01	\$0.00	\$0.00	-\$84.95	\$1,796.60
231	PROMOTOR DEL INSTITUTO DE JUVENTUD	\$2,282.25	\$0.00	\$0.00	\$0.00	\$2,282.25	-\$174.78	-\$30.52	\$144.27	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	\$69.45	\$2,212.80
158	JEFE DE DTO. DE COMPUTO E INFORMATIC	\$3,743.25	\$249.55	\$0.00	\$0.00	\$3,992.80	\$0.00	\$0.00	\$347.88	\$347.88	\$0.00	\$0.00	\$0.00	-\$0.08	\$0.00	\$0.00	\$347.80	\$3,645.00
517	JUEZ MUNICIPAL	\$5,000.10	\$0.00	\$0.00	\$0.00	\$5,000.10	\$0.00	\$0.00	\$523.56	\$523.56	\$0.00	\$0.00	\$0.00	-\$0.06	\$0.00	\$0.00	\$523.50	\$4,476.60
179	OFICIAL AUXILIAR DE REGISTRO CIVIL	\$2,817.60	\$0.00	\$0.00	\$0.00	\$2,817.60	-\$145.38	\$0.00	\$202.52	\$57.14	\$28.18	\$0.00	\$0.00	\$0.08	\$0.00	\$0.00	\$85.40	\$2,732.20
536	REGIDOR	\$0.00	\$0.00	\$8,000.10	\$0.00	\$8,000.10	\$0.00	\$0.00	\$1,161.56	\$1,161.56	\$0.00	\$500.00	\$0.00	-\$0.06	\$0.00	\$0.00	\$1,661.50	\$6,338.60
256	SECRETARIO GENERAL	\$7,668.75	\$0.00	\$0.00	\$0.00	\$7,668.75	\$0.00	\$0.00	\$1,090.78	\$1,090.78	\$0.00	\$1,000.00	\$0.00	-\$0.03	\$1,800.00	\$0.00	\$3,890.75	\$11,723.00
535	REGIDOR	\$0.00	\$0.00	\$8,000.10	\$0.00	\$8,000.10	\$0.00	\$0.00	\$1,161.56	\$1,161.56	\$0.00	\$0.00	\$0.00	-\$0.06	\$0.00	\$0.00	\$1,161.50	\$6,838.60
532	REGIDOR	\$0.00	\$0.00	\$8,000.10	\$0.00	\$8,000.10	\$0.00	\$0.00	\$1,161.56	\$1,161.56	\$0.00	\$0.00	\$0.00	-\$0.06	\$0.00	\$0.00	\$1,161.50	\$6,838.60
Total Depto		\$114,848.10	\$6,111.20	\$100,596.00	\$0.00	\$221,555.30	-\$2,990.06	-\$604.53	\$28,206.94	\$25,821.39	\$178.52	\$5,150.00	\$0.00	-\$0.48	\$6,673.00	\$700.00	\$37,917.90	\$183,637.40
Departamento 2 AGENCIAS Y DELEGACIONES																		
581	DELEGADO DE LOS TECOMATES	\$2,567.40	\$0.00	\$0.00	\$0.00	\$2,567.40	-\$160.30	\$0.00	\$175.29	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.00	\$2,552.40
582	DELEGADO DE PIEDRA PESADA	\$2,567.40	\$0.00	\$0.00	\$0.00	\$2,567.40	-\$160.30	\$0.00	\$175.29	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.00	\$2,552.40
586	AGENTE MUNICIPAL DEL EJIDO MODELO	\$1,000.05	\$0.00	\$0.00	\$0.00	\$1,000.05	-\$200.74	-\$147.70	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	-\$147.75	\$1,147.80
149	JARDINERO DE PIEDRA PESADA	\$1,562.70	\$0.00	\$0.00	\$0.00	\$1,562.70	-\$200.63	-\$111.59	\$89.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.09	\$0.00	\$0.00	-\$111.50	\$1,674.20
583	AGENTE MUNICIPAL DE LA NARANJERA	\$1,000.05	\$0.00	\$0.00	\$0.00	\$1,000.05	-\$200.74	-\$147.70	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	-\$147.75	\$1,147.80
100	CHOFER ASEO PUBLICO LO ARADO	\$2,093.10	\$1,674.48	\$0.00	\$0.00	\$3,767.58	\$0.00	\$0.00	\$311.84	\$311.84	\$20.93	\$0.00	\$0.00	\$0.01	\$0.00	\$0.00	\$332.78	\$3,434.80
137	FONTANERO ALBAÑIL DE LOS TECOMATES	\$1,378.20	\$0.00	\$0.00	\$0.00	\$1,378.20	-\$200.63	-\$123.40	\$77.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$123.40	\$1,501.60
020	AUXILIAR DE FONTANERO DEL CHICO	\$1,312.50	\$0.00	\$0.00	\$0.00	\$1,312.50	-\$200.63	-\$127.60	\$73.03	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.10	\$0.00	\$0.00	-\$127.70	\$1,440.20
145	JARDINERO DE EL CHICO	\$1,283.70	\$0.00	\$0.00	\$0.00	\$1,283.70	-\$200.74	-\$129.55	\$71.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.05	\$0.00	\$0.00	-\$129.50	\$1,413.20
148	JARDINERO DE LOS TECOMATES	\$1,141.05	\$0.00	\$0.00	\$0.00	\$1,141.05	-\$200.74	-\$138.68										

Departamento 3 HACIENDA MUNICIPAL

244	AUXILIAR DE PREDIAL Y CATASTRO	\$2,282.25	\$0.00	\$0.00	\$0.00	\$2,282.25	-\$174.78	-\$30.52	\$144.27	\$0.00	\$22.82	\$0.00	\$0.00	-\$0.05	\$0.00	\$600.00	\$592.25	\$1,690.00
251	AUXILIAR ADMINISTRATIVO DE PREDIAL Y C	\$2,282.25	\$0.00	\$0.00	\$0.00	\$2,282.25	-\$174.78	-\$30.52	\$144.27	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	-\$30.55	\$2,310.80
083	JEFE DE PREDIAL Y CATASTRO	\$4,962.15	\$0.00	\$0.00	\$0.00	\$4,962.15	\$0.00	\$0.00	\$516.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,962.15	\$4,962.15
481	ENCARGADO DE PATRIMONIO Y NOMINAS	\$3,000.00	\$1,433.33	\$0.00	\$0.00	\$4,433.33	\$0.00	\$0.00	\$421.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,011.40
138	ENCARGADO DE LA HACIENDA MUNICIPAL	\$7,669.35	\$0.00	\$0.00	\$0.00	\$7,669.35	\$0.00	\$0.00	\$1,090.91	\$1,090.91	\$0.00	\$0.00	\$0.00	\$0.04	\$0.00	\$100.00	\$1,190.95	\$6,478.40
035	AUXILIAR DE PREDIAL Y CATASTRO	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	-\$145.38	\$0.00	\$222.36	\$76.98	\$30.00	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00	\$0.00	\$1,070.00
154	JEFE DE CONTABILIDAD	\$3,743.25	\$3,410.52	\$0.00	\$0.00	\$7,153.77	\$0.00	\$0.00	\$980.78	\$980.78	\$0.00	\$0.00	\$0.00	-\$0.01	\$0.00	\$0.00	\$0.00	\$6,173.00
140	INSPECTOR FISCAL	\$2,173.50	\$1,545.60	\$0.00	\$0.00	\$3,719.10	\$0.00	\$0.00	\$304.09	\$304.09	\$21.73	\$0.00	\$0.00	\$0.08	\$0.00	\$0.00	\$0.00	\$3,993.20
850	JEFE DE PLANEACION	\$3,743.25	\$1,487.30	\$0.00	\$0.00	\$5,240.55	\$0.00	\$0.00	\$572.12	\$572.12	\$0.00	\$0.00	\$0.00	-\$0.17	\$0.00	\$0.00	\$0.00	\$3,925.90
041	AUXILIAR ADMINISTRATIVO DE EGRESOS	\$3,743.25	\$3,968.79	\$0.00	\$0.00	\$7,712.04	\$0.00	\$0.00	\$1,078.51	\$37.43	\$1,078.51	\$37.43	\$0.00	-\$0.06	\$0.00	\$0.00	\$0.00	\$1,115.94
130	ENCARGADO DE CUENTA PUBLICA	\$3,743.25	\$3,077.78	\$0.00	\$0.00	\$6,821.03	\$0.00	\$0.00	\$909.71	\$909.71	\$0.00	\$0.00	\$0.00	\$0.12	\$1,524.00	\$0.00	\$0.00	\$2,413.83
169	JEFE DE DESARROLLO URBANO	\$4,962.15	\$1,654.05	\$0.00	\$0.00	\$6,616.20	\$0.00	\$0.00	\$865.96	\$865.96	\$0.00	\$0.00	\$0.00	\$0.04	\$0.00	\$100.00	\$0.00	\$5,650.20
166	JEFE DEL DEPARTAMENTO DE EGRESOS	\$3,743.25	\$2,578.68	\$0.00	\$0.00	\$6,321.93	\$0.00	\$0.00	\$803.10	\$803.10	\$0.00	\$0.00	\$0.00	-\$0.17	\$0.00	\$0.00	\$0.00	\$802.93
510	AUXILIAR ADMINISTRATIVO DE EGRESOS	\$3,743.25	\$1,039.79	\$0.00	\$0.00	\$4,783.04	\$0.00	\$0.00	\$484.66	\$484.66	\$0.00	\$0.00	\$0.00	-\$0.02	\$0.00	\$0.00	\$0.00	\$4,298.40
167	AUXILIAR DE PREDIAL Y CATASTRO	\$3,565.05	\$752.62	\$0.00	\$0.00	\$4,317.67	\$0.00	\$0.00	\$401.27	\$401.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$5,012.20
034	JEFE DEL DEPARTAMENTO DE INGRESOS	\$3,743.25	\$2,162.77	\$0.00	\$0.00	\$5,906.02	\$0.00	\$0.00	\$714.26	\$714.26	\$0.00	\$0.00	\$0.00	-\$0.04	\$0.00	\$0.00	\$0.00	\$5,191.80
Total Depto		\$60,099.45	\$23,020.47	\$0.00	\$0.00	\$83,119.92	-\$494.94	-\$61.04	\$9,655.02	\$9,221.10	\$111.98	\$0.00	\$0.00	-\$0.32	\$1,524.00	\$900.00	\$11,695.72	\$71,424.20

Departamento 4 OBRAS PUBLICAS

511	DIRECTOR DE OBRAS PUBLICAS	\$7,669.35	\$0.00	\$0.00	\$0.00	\$7,669.35	\$0.00	\$0.00	\$1,090.91	\$1,090.91	\$0.00	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	\$1,090.95	\$6,578.40
563	INSPECTOR DE OBRA PUBLICA	\$2,921.70	\$0.00	\$0.00	\$0.00	\$2,921.70	-\$145.38	\$0.00	\$213.84	\$68.46	\$0.00	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	\$68.50	\$2,853.20
183	OPERADOR DE MAQUINARIA PESADA	\$2,567.40	\$0.00	\$0.00	\$0.00	\$2,567.40	-\$160.30	\$0.00	\$175.29	\$15.00	\$25.67	\$0.00	\$0.00	-\$0.07	\$0.00	\$100.00	\$0.00	\$1,406.60
161	SECRETARIA DE OBRAS PUBLICAS	\$3,213.00	\$0.00	\$0.00	\$0.00	\$3,213.00	-\$125.10	\$0.00	\$245.53	\$120.43	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	\$0.00	\$3,092.60
481	ENCARGADO DE MAQUINARIA PESADA	\$3,988.40	\$0.00	\$0.00	\$0.00	\$3,988.40	-\$125.10	\$0.00	\$3,988.40	\$3,988.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190.40
102	CHOFER CAMION DE OBRAS PUBLICAS	\$2,367.75	\$0.00	\$0.00	\$0.00	\$2,367.75	-\$160.30	-\$6.73	\$153.57	\$0.00	\$23.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16.95
081	AUXILIAR TECNICO DE OBRAS PUBLICAS	\$3,743.25	\$0.00	\$0.00	\$0.00	\$3,743.25	\$0.00	\$0.00	\$307.95	\$307.95	\$0.00	\$0.00	\$0.00	\$0.10	\$0.00	\$0.00	\$0.00	\$3,080.05
082	AUXILIAR TECNICO DE OBRAS PUBLICAS	\$3,743.25	\$0.00	\$0.00	\$0.00	\$3,743.25	\$0.00	\$0.00	\$307.95	\$307.95	\$0.00	\$0.00	\$0.00	-\$0.10	\$0.00	\$0.00	\$0.00	\$3,435.40
Total Depto		\$29,621.70	\$0.00	\$0.00	\$0.00	\$29,621.70	-\$716.18	-\$6.73	\$2,760.49	\$2,051.04	\$49.35	\$0.00	\$0.00	\$0.04	\$0.00	\$150.00	\$2,243.70	\$27,378.00

Departamento 5 SERVICIOS PUBLICOS

050	AUXILIAR DE ASEO PUBLICO	\$1,662.90	\$1,053.20	\$0.00	\$0.00	\$2,716.10	-\$145.38	\$0.00	\$191.47	\$46.10	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$250.00	\$796.10	\$1,920.00
110	COORDINADOR DE LOS SERVICIOS PUBLICO	\$3,138.00	\$836.80	\$0.00	\$0.00	\$3,974.80	\$0.00	\$0.00	\$345.00	\$345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$445.00	\$3,529.80
177	MATANCERO DE PORCINOS	\$2,053.95	\$0.00	\$0.00	\$0.00	\$2,053.95	-\$188.71	-\$68.23	\$120.48	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.02	\$0.00	\$0.00	-\$68.25	\$2,122.20
062	AUXILIAR DE INTENDENCIA DE MERCADO	\$1,405.65	\$749.68	\$0.00	\$0.00	\$2,155.33	-\$188.71	-\$58.25	\$130.46	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.02	\$0.00	\$0.00	\$0.00	\$2,213.60
076	AUXILIAR DE ECOLOGIA	\$2,100.00	\$0.00	\$0.00	\$0.00	\$2,100.00	-\$188.71	-\$64.27	\$124.44	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.13	\$0.00	\$0.00	\$0.00	\$2,164.40
132	ENCARGADO DE CEMENTERIOS	\$1,882.80	\$0.00	\$0.00	\$0.00	\$1,882.80	-\$188.71	-\$79.18	\$109.53	\$0.00	\$18.83	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	\$0.00	\$1,943.20
265	VELADOR DEL RASTRO MUNICIPAL	\$3,743.25	\$468.60	\$0.00	\$0.00	\$4,211.85	-\$125.78	\$0.00	\$3,988.07	\$3,988.07	\$0.00	\$0.00	\$0.00	-\$0.13	\$0.00	\$0.00	\$0.00	\$3,988.05
142	AUXILIAR DE INTENDENCIA DE OFICINAS	\$1,188.13	\$1,454.85	\$0.00	\$0.00	\$2,642.98	-\$145.38	\$0.00	\$183.52	\$38.14	\$14.55	\$500.00	\$0.00	-\$0.11	\$0.00	\$0.00	\$500.00	\$852.58
075	AUXILIAR DE RECICLAJE	\$1,662.75	\$714.00	\$0.00	\$0.00	\$2,376.75	-\$160.30	-\$5.75	\$154.55	\$0.00	\$16.63	\$0.00	\$0.00	\$0.07	\$300.00	\$250.00	\$560.95	\$1,815.80
067	AUXILIAR DE INTENDENCIA DE MERCADO	\$1,405.65	\$1,218.41	\$0.00	\$0.00	\$2,624.06	-\$160.30	\$0.00	\$181.46	\$21.16	\$0.00	\$100.00	\$0.00	\$0.10	\$0.00	\$100.00	\$121.26	\$2,502.80
143	AUXILIAR DE INTENDENCIA DE UNIDAD DEF	\$1,470.00	\$359.33	\$0.00	\$0.00	\$1,829.33	-\$188.71	-\$82.61	\$106.11	\$0.00	\$14.70	\$0.00	\$0.00	-\$0.16	\$0.00	\$100.00	\$0.00	\$1,797.40
053	AUXILIAR DE ASEO PUBLICO	\$1,662.75	\$0.00	\$0.00	\$0.00	\$1,662.75	-\$200.63	-\$105.19	\$95.45	\$0.00	\$16.63	\$250.00	\$0.00	-\$0.09	\$0.00	\$0.00	\$161.35	\$1,501.40
051	AUXILIAR DE ASEO PUBLICO	\$1,662.75	\$1,053.20	\$0.00	\$0.00	\$2,715.95	-\$145.38	\$0.00	\$191.46	\$46.08	\$16.63	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	\$62.75	\$2,653.20
095	CHOFER DE OBRAS PUBLICAS	\$3,213.00	\$1,225.63	\$0.00	\$0.00	\$4,438.63	-\$125.10	\$0.00	\$3,988.07	\$3,988.07	\$0.00	\$0.00	\$0.00	-\$0.06	\$0.00	\$0.00	\$0.00	\$3,412.70
513	DIRECTOR DE FOMENTO AGROPECUARIO	\$7,668.75	\$0.00	\$0.00	\$0.00	\$7,668.75	\$0.00	\$0.00	\$1,090.78	\$1,090.78	\$0.00	\$0.00	\$0.00	\$0.17	\$0.00	\$0.00	\$0.00	\$1,090.95
409	AUXILIAR DE INTENDENCIA DEL RASTRO	\$1,984.50	\$0.00	\$0.00	\$0.00	\$1,984.50	-\$188.71	-\$72.67	\$116.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.17	\$0.00	\$0.00	\$0.00	\$2,057.00
021	AUXILIAR DE MATANCERO DE PORCINOS	\$2,053.95	\$0.00	\$0.00	\$0.00	\$2,053.95	-\$188.71	-\$68.23	\$120.48	\$0.00	\$20.54	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	-\$47.65	\$2,101.60
036	AUXILIAR DE MATANCERO DE BOVINOS	\$1,984.50	\$0.00	\$0.00	\$0.00	\$1,984.50	-\$188.71	-\$72.67	\$116.04	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	-\$72.70	\$2,057.20
031	AUXILIAR DE INTENDENCIA DE CUADRILLA	\$1,600.05	\$0.00	\$0.00	\$0.00	\$1,600.05	-\$200.63	-\$109.20	\$91.43	\$0.00	\$16.00	\$0.00	\$0.00	\$0.05	\$0.00	\$250.00	\$156.85	\$1,443.20
046	AUXILIAR DE ASEO PUBLICO	\$1,662.75	\$775.95	\$0.00	\$0.00	\$2,438.70	-\$160.30	\$0.00	\$161.29	\$0.99	\$0.00	\$0.00	\$0.00	-\$0.09	\$0.00	\$0.00	\$0.90	\$2,437.80
262	JEFE DE AGUA POTABLE	\$3,743.25	\$0.00	\$0.00	\$0.00	\$3,743.25	\$0.00	\$0.00	\$307.95	\$307.95	\$0.00	\$0.00	\$0.00	\$0.10	\$0.00	\$0.00	\$0.00	\$3,080.05
122	ELECTRICISTA DE IRA	\$3,450.45	\$0.00	\$0.00	\$0.00	\$3,450.45	-\$125.10	\$0.00	\$271.37	\$146.27	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00	\$0.00	\$1,462.25
048	AUXILIAR DE ASEO PUBLICO	\$1,662.90	\$443.45	\$0.00	\$0.00	\$2,106.35	-\$188.71	-\$63.58	\$125.13	\$0.00	\$16.63	\$0.00	\$0.00	\$0.10	\$0.00	\$0.00	\$0.00	\$2,153.20
507	AUXILIAR DE FONTANERO DE CASIMIRO CA	\$3,022.30	\$1,303.26	\$0.00	\$0.00	\$4,325.56	-\$125.10	\$0.00	\$325.66	\$0.00	\$257.78	\$0.00	\$0.00	\$0.08	\$0.00	\$100.00	\$232.76	\$3,092.80
032	AUXILIAR ADMINISTRATIVO DE FOMENTO AG	\$2,532.30	\$0.00	\$0.00	\$0.00	\$2,532.30	-\$160.30	\$0.00	\$171.47	\$11.18	\$25.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36.50	\$2,495.80
043	AUXILIAR DE FONTANERO DE CASIMIRO CA	\$1,711.65	\$848.22	\$0.00	\$0.00	\$2,559.87	-\$160.30	\$0.00	\$174.47	\$11.48	\$17.12	\$0.00	\$0.00	-\$0.13	\$0.00	\$500.00	\$531.27	\$2,028.60
055	AUXILIAR DE INTENDENCIA DE OFICINAS	\$1,662.75	\$3,071.25	\$0.00	\$0.00	\$4,734.00	\$0.00	\$0.00	\$475.87	\$475.87	\$16.63	\$400.00	\$0.00	-\$0.10	\$0.00	\$0.00	\$0.00	\$892.40
041	AUXILIAR DE INTENDENCIA DE PLAZA CIVIC	\$1,711.65	\$0.00	\$0.00	\$0.00	\$1,711.65	-\$200.63	-\$102.06	\$1									

596	AUX. DE VIVERO	\$1,530.00	\$382.50	\$0.00	\$0.00	\$1,912.50	-\$188.71	-\$77.28	\$111.43	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.02	\$0.00	\$0.00	\$0.00	-\$77.30	\$1,989.80
546	DESASOLVE DE ARROYOS DAÑADOS	\$2,830.50	\$0.00	\$0.00	\$0.00	\$2,830.50	-\$145.38	\$0.00	\$203.92	\$58.54	\$0.00	\$0.00	\$0.00	-\$0.04	\$0.00	\$0.00	\$0.00	\$58.50	\$2,772.00
663	OPERADOR MAQ.PESADA	\$2,400.00	\$320.00	\$0.00	\$0.00	\$2,720.00	-\$145.38	\$0.00	\$191.90	\$46.52	\$0.00	\$0.00	\$0.00	\$0.08	\$0.00	\$0.00	\$0.00	\$46.60	\$2,673.40
863	CUBRIENDO VACACIONES	\$1,984.50	\$0.00	\$0.00	\$0.00	\$1,984.50	-\$188.71	-\$72.67	\$116.04	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	\$0.00	-\$72.70	\$2,057.20
761	CUBRIENDO INCAPACIDAD	\$1,984.50	\$0.00	\$0.00	\$0.00	\$1,984.50	-\$188.71	-\$72.67	\$116.04	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	\$0.00	-\$72.70	\$2,057.20
787	INSPECTOR FISCAL	\$2,205.00	\$826.88	\$0.00	\$0.00	\$3,031.88	-\$145.38	\$0.00	\$225.83	\$80.45	\$0.00	\$0.00	\$0.00	\$0.03	\$0.00	\$0.00	\$0.00	\$80.48	\$2,951.40
077	AUXILIAR DE SERVICIOS PUBLICOS	\$1,711.65	\$1,055.52	\$0.00	\$0.00	\$2,767.17	-\$145.38	\$0.00	\$197.03	\$51.65	\$0.00	\$0.00	\$0.00	-\$0.08	\$0.00	\$0.00	\$0.00	\$51.57	\$2,715.60
553	AUX. DE INTENDENCIA DEL VIVERO	\$1,530.00	\$0.00	\$0.00	\$0.00	\$1,530.00	-\$200.63	-\$113.68	\$86.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.08	\$0.00	\$0.00	\$0.00	-\$113.60	\$1,643.60
719	AUXILIAR DE INTENDENCIA	\$2,199.00	\$0.00	\$0.00	\$0.00	\$2,199.00	-\$174.78	-\$39.57	\$135.21	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	\$0.00	-\$39.60	\$2,238.60
572	ENTREGANDO LAMINAS MARIANA TRINITAF	\$2,250.00	\$0.00	\$0.00	\$0.00	\$2,250.00	-\$174.78	-\$34.02	\$140.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00	\$0.00	-\$34.00	\$2,284.00
023	CONSEJONARIA DE COMEDOR ASISTENCI	\$1,984.50	\$0.00	\$0.00	\$0.00	\$1,984.50	-\$188.71	-\$71.68	\$117.04	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.02	\$0.00	\$0.00	\$0.00	-\$71.70	\$2,057.20
641	AUXILIAR DE INTENDENCIA	\$1,980.00	\$0.00	\$0.00	\$0.00	\$1,980.00	-\$188.71	-\$72.96	\$115.75	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.04	\$0.00	\$0.00	\$0.00	-\$73.00	\$2,053.00
640	AUXILIAR DE INTENDENCIA	\$1,800.00	\$0.00	\$0.00	\$0.00	\$1,800.00	-\$188.71	-\$84.48	\$104.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.08	\$0.00	\$0.00	\$0.00	-\$84.40	\$1,884.40
720	CUBRIENDO VACACIONES	\$408.00	\$0.00	\$0.00	\$0.00	\$408.00	-\$200.83	-\$185.69	\$15.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.09	\$0.00	\$0.00	\$0.00	-\$185.60	\$593.60
793	CONSEJONARIA DE COMEDOR ASISTENCI	\$2,000.10	\$0.00	\$0.00	\$0.00	\$2,000.10	-\$188.71	-\$71.68	\$117.04	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.02	\$0.00	\$0.00	\$0.00	-\$71.70	\$2,071.80
862	CUBREVACACIONES	\$2,100.00	\$0.00	\$0.00	\$0.00	\$2,100.00	-\$188.71	-\$64.27	\$124.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.07	\$0.00	\$0.00	\$0.00	-\$64.20	\$2,164.20
829	CUBREVACACIONES	\$2,200.05	\$0.00	\$0.00	\$0.00	\$2,200.05	-\$174.78	-\$39.46	\$135.33	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.09	\$0.00	\$0.00	\$0.00	-\$39.55	\$2,239.60
555	AUXILIAR DE INTENDENCIA	\$912.90	\$0.00	\$0.00	\$0.00	\$912.90	-\$200.74	-\$153.28	\$47.46	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.02	\$0.00	\$0.00	\$0.00	-\$153.30	\$1,066.20
785	CUBRIENDO VACACIONES	\$2,200.05	\$0.00	\$0.00	\$0.00	\$2,200.05	-\$174.78	-\$39.46	\$135.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.11	\$0.00	\$0.00	\$0.00	-\$39.35	\$2,239.40
609	AUX. DE INTENDENCIA.	\$1,583.10	\$738.73	\$0.00	\$0.00	\$2,321.83	-\$174.78	-\$26.21	\$148.58	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.04	\$0.00	\$0.00	\$0.00	\$1,973.83	\$348.00
729	ALBAÑIL	\$2,500.05	\$0.00	\$0.00	\$0.00	\$2,500.05	-\$160.30	\$0.00	\$167.97	\$7.67	\$0.00	\$0.00	\$0.00	-\$0.02	\$0.00	\$0.00	\$0.00	\$7.65	\$2,492.40
647	OPERADOR MAQ.PESADA	\$2,567.40	\$0.00	\$0.00	\$0.00	\$2,567.40	-\$160.30	\$0.00	\$175.29	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.00	\$2,552.40
737	OPERADOR MAQ.PESADA	\$2,567.40	\$0.00	\$0.00	\$0.00	\$2,567.40	-\$160.30	\$0.00	\$175.29	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.00	\$2,552.40
479	AUX. DE ESPACIO CULTURAL DEL AGUA	\$1,530.00	\$0.00	\$0.00	\$0.00	\$1,530.00	-\$200.63	-\$113.68	\$86.95	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.12	\$0.00	\$0.00	\$0.00	-\$113.80	\$1,643.80
705	PROMOTOR DE DEPORTES	\$2,282.25	\$0.00	\$0.00	\$0.00	\$2,282.25	-\$174.78	-\$30.52	\$144.27	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	\$0.00	-\$30.55	\$2,312.80
500	AUX. DE INTENDENCIA	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	-\$200.63	-\$115.60	\$85.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$115.60	\$1,615.60
866	CUBRIENDO VACACIONES	\$1,530.00	\$0.00	\$0.00	\$0.00	\$1,530.00	-\$200.63	-\$113.68	\$86.95	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.12	\$0.00	\$0.00	\$0.00	-\$113.80	\$1,643.80
Total Depto		\$65,680.75	\$4,091.74	\$0.00	\$0.00	\$69,772.49	-\$6,109.86	-\$2,051.06	\$4,390.80	\$331.94	\$0.00	\$2,000.00	\$0.00	\$0.01	\$0.00	\$100.00	\$380.89	\$69,391.60	
Departamento 18 CASA DE LA CULTURA																			
763	MAESTRO DE LA CASA DE LA CULTURA	\$1,525.00	\$0.00	\$0.00	\$0.00	\$1,525.00	\$0.00	\$0.00	\$86.49	\$86.49	\$0.00	\$0.00	\$0.00	\$0.11	\$0.00	\$0.00	\$0.00	\$86.60	\$1,438.40
762	MAESTRA DE LA CASA DE CULTURA	\$1,525.00	\$0.00	\$0.00	\$0.00	\$1,525.00	\$0.00	\$0.00	\$86.49	\$86.49	\$0.00	\$0.00	\$0.00	\$0.11	\$0.00	\$0.00	\$0.00	\$86.60	\$1,438.40
888	(Ninguno)	\$1,525.00	\$0.00	\$0.00	\$0.00	\$1,525.00	\$0.00	\$0.00	\$86.49	\$86.49	\$0.00	\$0.00	\$0.00	-\$0.09	\$0.00	\$0.00	\$0.00	\$86.40	\$1,438.60
765	MAESTRO DE LA CASA DE LA CULTURA	\$1,525.00	\$0.00	\$0.00	\$0.00	\$1,525.00	\$0.00	\$0.00	\$86.49	\$86.49	\$0.00	\$0.00	\$0.00	-\$0.09	\$0.00	\$0.00	\$0.00	\$86.40	\$1,438.60
764	MAESTRO DE LA CASA DE LA CULTURA	\$1,525.00	\$0.00	\$0.00	\$0.00	\$1,525.00	\$0.00	\$0.00	\$86.49	\$86.49	\$0.00	\$0.00	\$0.00	\$0.11	\$0.00	\$0.00	\$0.00	\$86.60	\$1,438.40
819	MAESTRO DE LA CASA DE LA CULTURA	\$1,525.00	\$0.00	\$0.00	\$0.00	\$1,525.00	\$0.00	\$0.00	\$86.49	\$86.49	\$0.00	\$0.00	\$0.00	-\$0.09	\$0.00	\$0.00	\$0.00	\$86.40	\$1,438.60
Total Depto		\$9,150.00	\$0.00	\$0.00	\$0.00	\$9,150.00	\$0.00	\$0.00	\$518.94	\$518.94	\$0.00	\$0.00	\$0.00	\$0.06	\$0.00	\$0.00	\$0.00	\$519.00	\$8,631.00
Departamento 23 DEPARTAMENTO DE VIGILANCIA																			
219	POLICIA DE VIGILANCIA	\$2,980.80	\$0.00	\$0.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$200.00	\$0.00	-\$0.09	\$0.00	\$0.00	\$0.00	\$274.80	\$2,706.00
139	GUARDIA NOC. CASETA VIG. COL. OBRERA	\$2,980.05	\$0.00	\$0.00	\$0.00	\$2,980.05	-\$145.38	\$0.00	\$220.19	\$74.81	\$0.00	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	\$0.00	\$74.85	\$2,905.20
Total Depto		\$5,960.85	\$0.00	\$0.00	\$0.00	\$5,960.85	-\$290.76	\$0.00	\$440.46	\$149.70	\$0.00	\$200.00	\$0.00	-\$0.05	\$0.00	\$0.00	\$0.00	\$349.65	\$5,611.20
Departamento 24 DEPARTAMENTO DE POLICIA																			
532	POLICIA PREVENTIVO	\$2,980.05	\$0.00	\$0.00	\$0.00	\$2,980.05	-\$145.38	\$0.00	\$220.19	\$74.81	\$0.00	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	\$0.00	\$74.85	\$2,905.20
Total Depto		\$2,980.05	\$0.00	\$0.00	\$0.00	\$2,980.05	-\$145.38	\$0.00	\$220.19	\$74.81	\$0.00	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	\$0.00	\$74.85	\$2,905.20
Total Gral.		\$579,077.56	\$62,765.99	\$100,596.00	\$24,050.00	\$766,489.55	-\$32,241.37	-\$9,410.97	\$69,172.76	\$46,342.30	\$1,028.53	\$10,750.00	\$1,351.54	-\$0.65	\$10,593.00	\$7,050.00	\$67,703.75	\$698,785.80	

\$36,931.33