

## Lista de Raya (forma tabular)

2 al 12 Quincenal del 16/06/2015 al 30/06/2015

Reg Pat IMSS: 0000000000

RFC: MCC -850101-232

Código		Sueldo	Horas extras	Dietas	Despensa	Deporte y cultura	*TOTAL* *PERCEPCIONES*	Subs al Empleo acreditado	Subsidio al Empleo (sp)	I.S.R. antes de Subs al Empleo	I.S.R. (sp)	Cuota sindical	Préstamo al empleado Municipio	PENSIONES DEL ESTADO	Ajuste al neto	Ptmo. caja Progressa	LENTES LIBROS Y OTROS	*TOTAL* *DEDUCCIONES*	*NETO*
<b>Reg. Pat. IMSS: 0000000000</b>																			
<b>Departamento 1 PRESIDENCIA</b>																			
547	JEFE DE COMPRAS	\$4,500.00	\$0.00	\$0.00	\$590.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$433.94	\$433.94	\$0.00	\$0.00	\$0.00	\$0.06	\$0.00	\$0.00	\$434.00	\$4,066.00
538	REGIDOR	\$0.00	\$0.00	\$8,000.10	\$0.00	\$0.00	\$8,000.10	\$0.00	\$0.00	\$1,161.56	\$1,161.56	\$0.00	\$0.00	\$0.00	-\$0.06	\$0.00	\$0.00	\$1,161.50	\$6,838.60
080	AUXILIAR TECNICO DE DES	\$2,567.40	\$0.00	\$0.00	\$337.00	\$0.00	\$2,567.40	-\$160.30	\$0.00	\$175.29	\$15.00	\$26.57	\$0.00	\$0.00	-\$0.17	\$0.00	\$0.00	\$41.40	\$2,526.00
254	SECRETARIA DE SECRETARIA	\$2,876.25	\$639.17	\$0.00	\$377.00	\$0.00	\$3,515.42	-\$107.37	\$0.00	\$278.44	\$171.06	\$28.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$199.82	\$3,315.60
520	PRESIDENTE MUNICIPAL	\$0.00	\$0.00	\$17,845.05	\$0.00	\$0.00	\$17,845.05	\$0.00	\$0.00	\$3,538.17	\$3,538.17	\$0.00	\$0.00	\$0.00	\$0.08	\$0.00	\$300.00	\$3,838.25	\$14,006.80
039	SECRETARIA DE PRESIDEN	\$3,000.00	\$0.00	\$0.00	\$372.00	\$0.00	\$3,000.00	-\$145.38	\$0.00	\$222.36	\$76.98	\$26.73	\$400.00	\$0.00	-\$0.11	\$407.00	\$600.00	\$1,510.60	\$1,489.40
170	JEFE OFICIAL DEL REGIST	\$4,438.20	\$0.00	\$0.00	\$582.00	\$0.00	\$4,438.20	\$0.00	\$0.00	\$422.87	\$422.87	\$0.00	\$0.00	\$0.00	-\$0.07	\$0.00	\$0.00	\$422.80	\$4,015.40
069	AUXILIAR DE INTENDENCIA	\$1,454.85	\$387.96	\$0.00	\$191.00	\$0.00	\$1,842.81	-\$188.71	-\$81.74	\$106.97	\$0.00	\$14.55	\$0.00	\$0.00	\$0.00	\$272.00	\$0.00	\$204.81	\$1,638.00
521	SINDICO MUNICIPAL	\$0.00	\$0.00	\$10,750.05	\$0.00	\$0.00	\$10,750.05	\$0.00	\$0.00	\$1,759.78	\$1,759.78	\$0.00	\$0.00	\$0.00	-\$0.13	\$0.00	\$0.00	\$1,759.65	\$8,990.40
073	AUXILIAR DE REGISTRO CI	\$3,743.25	\$0.00	\$0.00	\$491.00	\$0.00	\$3,743.25	\$0.00	\$0.00	\$307.95	\$307.95	\$0.00	\$0.00	\$0.00	-\$0.10	\$0.00	\$0.00	\$307.85	\$3,435.40
483	ENC. DE AGENDA DESDE L	\$2,184.00	\$0.00	\$0.00	\$286.00	\$0.00	\$2,184.00	-\$188.71	-\$55.13	\$133.58	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.07	\$0.00	\$0.00	-\$55.20	\$2,239.20
162	JEFE DE PERSONAL	\$4,500.00	\$3,200.00	\$0.00	\$590.00	\$0.00	\$7,700.00	\$0.00	\$0.00	\$1,097.46	\$1,097.46	\$0.00	\$250.00	\$0.00	-\$0.06	\$844.00	\$0.00	\$2,191.40	\$5,508.60
250	SECRETARIA DE PROMOCIO	\$2,567.40	\$456.43	\$0.00	\$337.00	\$0.00	\$3,023.83	-\$145.38	\$0.00	\$224.95	\$79.58	\$0.00	\$0.00	\$0.00	\$0.05	\$0.00	\$0.00	\$79.63	\$2,944.20
534	REGIDOR	\$0.00	\$0.00	\$8,000.10	\$0.00	\$0.00	\$8,000.10	\$0.00	\$0.00	\$1,161.56	\$1,161.56	\$0.00	\$0.00	\$0.00	-\$0.06	\$0.00	\$0.00	\$1,161.50	\$6,838.60
245	SECRETARIA DE LA CASA	\$1,711.65	\$0.00	\$0.00	\$224.00	\$0.00	\$1,711.65	-\$200.63	-\$102.06	\$98.58	\$0.00	\$17.12	\$0.00	\$0.00	-\$0.01	\$484.00	\$0.00	\$399.05	\$1,312.60
008	AUXILIAR DE DESARROLLO	\$2,500.05	\$0.00	\$0.00	\$328.00	\$0.00	\$2,500.05	-\$160.30	\$0.00	\$167.97	\$7.67	\$0.00	\$0.00	\$0.00	-\$0.02	\$0.00	\$100.00	\$107.65	\$2,392.40
516	JEFE DE COMUNICACIÓN	\$3,213.00	\$0.00	\$0.00	\$421.00	\$0.00	\$3,213.00	-\$125.10	\$0.00	\$245.53	\$120.43	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	\$120.40	\$3,092.60
531	REGIDOR	\$0.00	\$0.00	\$8,000.10	\$0.00	\$0.00	\$8,000.10	\$0.00	\$0.00	\$1,161.56	\$1,161.56	\$0.00	\$3,500.00	\$0.00	-\$0.06	\$0.00	\$0.00	\$4,661.50	\$3,338.60
554	DIRECTOR DE DESARROLLO	\$7,099.20	\$0.00	\$0.00	\$931.00	\$0.00	\$7,099.20	\$0.00	\$0.00	\$969.13	\$969.13	\$0.00	\$0.00	\$0.00	\$0.07	\$0.00	\$0.00	\$969.20	\$6,130.00
277	SECRETARIA DE OFICIALIA	\$2,328.75	\$517.50	\$0.00	\$305.00	\$0.00	\$2,846.25	-\$145.38	\$0.00	\$205.63	\$60.26	\$0.00	\$0.00	\$0.00	-\$0.01	\$0.00	\$100.00	\$160.25	\$2,686.00
172	MAESTRA DE ARTESANIAS	\$1,711.65	\$0.00	\$0.00	\$224.00	\$0.00	\$1,711.65	-\$200.63	-\$102.06	\$98.58	\$0.00	\$17.12	\$0.00	\$0.00	-\$0.01	\$471.00	\$100.00	\$486.05	\$1,225.60
530	REGIDOR	\$0.00	\$0.00	\$8,000.10	\$0.00	\$0.00	\$8,000.10	\$0.00	\$0.00	\$1,161.56	\$1,161.56	\$0.00	\$0.00	\$0.00	-\$0.06	\$1,126.00	\$0.00	\$2,287.50	\$5,712.60
237	AUXILIAR DE BIBLIOTECA	\$2,282.25	\$0.00	\$0.00	\$299.00	\$0.00	\$2,282.25	-\$174.78	-\$30.52	\$144.27	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	-\$30.55	\$2,312.80
533	REGIDOR	\$0.00	\$0.00	\$8,000.10	\$0.00	\$0.00	\$8,000.10	\$0.00	\$0.00	\$1,161.56	\$1,161.56	\$0.00	\$0.00	\$0.00	-\$0.06	\$0.00	\$0.00	\$1,161.50	\$6,838.60
501	ENCARGADO DE CUADRILI	\$2,334.90	\$1,556.60	\$0.00	\$306.00	\$0.00	\$3,891.50	\$0.00	\$0.00	\$331.67	\$331.67	\$0.00	\$0.00	\$0.00	\$0.03	\$883.00	\$0.00	\$1,214.70	\$2,676.80
508	CONTRALOR	\$7,669.50	\$0.00	\$0.00	\$1,006.00	\$0.00	\$7,669.50	\$0.00	\$0.00	\$1,090.94	\$1,090.94	\$0.00	\$1,500.00	\$0.00	-\$0.04	\$0.00	\$0.00	\$2,590.90	\$5,078.60
109	COORDINADOR DE ACTIVID	\$1,997.10	\$0.00	\$0.00	\$262.00	\$0.00	\$1,997.10	-\$188.71	-\$71.87	\$116.85	\$0.00	\$0.00	\$500.00	\$0.00	-\$0.03	\$762.00	\$100.00	\$1,290.10	\$707.00
537	REGIDOR	\$0.00	\$0.00	\$8,000.10	\$0.00	\$0.00	\$8,000.10	\$0.00	\$0.00	\$1,161.56	\$1,161.56	\$0.00	\$0.00	\$0.00	-\$0.06	\$0.00	\$0.00	\$1,161.50	\$6,838.60
506	JEFE DE JURIDICO	\$6,000.00	\$0.00	\$0.00	\$787.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$734.34	\$734.34	\$0.00	\$0.00	\$0.00	-\$0.14	\$0.00	\$0.00	\$734.20	\$5,265.80
180	OFICIAL MAYOR ADMINIST	\$7,668.75	\$0.00	\$0.00	\$1,005.00	\$0.00	\$7,668.75	\$0.00	\$0.00	\$1,090.78	\$1,090.78	\$0.00	\$0.00	\$0.00	-\$0.03	\$1,825.00	\$0.00	\$2,915.75	\$4,753.00
120	DIRECTOR DEL DEPARTAM	\$5,476.20	\$0.00	\$0.00	\$718.00	\$0.00	\$5,476.20	\$0.00	\$0.00	\$622.45	\$622.45	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	\$622.40	\$4,853.80
252	SECRETARIA DE REGISTRI	\$2,300.00	\$0.00	\$0.00	\$263.00	\$0.00	\$2,300.00	-\$174.78	-\$28.58	\$146.20	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.02	\$0.00	\$0.00	-\$28.60	\$2,328.60
116	DIRECTOR DE LA CASA DE	\$5,500.05	\$0.00	\$0.00	\$721.00	\$0.00	\$5,500.05	\$0.00	\$0.00	\$627.55	\$627.55	\$0.00	\$0.00	\$0.00	-\$0.10	\$0.00	\$100.00	\$727.45	\$4,772.60
019	AUXILIAR DE BIBLIOTECA	\$1,711.65	\$0.00	\$0.00	\$224.00	\$0.00	\$1,711.65	-\$200.63	-\$102.06	\$98.58	\$0.00	\$17.12	\$0.00	\$0.00	-\$0.01	\$0.00	\$0.00	-\$84.95	\$1,796.60
231	PROMOTOR DEL INSTITUT	\$2,282.25	\$0.00	\$0.00	\$299.00	\$0.00	\$2,282.25	-\$174.78	-\$30.52	\$144.27	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$351.00	\$100.00	\$420.45	\$1,861.80
158	JEFE DE DTO. DE COMPUT	\$3,743.25	\$1,164.57	\$0.00	\$491.00	\$0.00	\$4,907.82	\$0.00	\$0.00	\$507.02	\$507.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$507.02	\$4,400.80
517	JUEZ MUNICIPAL	\$5,000.10	\$0.00	\$0.00	\$656.00	\$0.00	\$5,000.10	\$0.00	\$0.00	\$523.56	\$523.56	\$0.00	\$0.00	\$0.00	-\$0.06	\$0.00	\$0.00	\$523.50	\$4,476.60
179	OFICIAL AUXILIAR DE REGI	\$2,817.60	\$344.37	\$0.00	\$369.00	\$0.00	\$3,161.97	-\$125.10	\$0.00	\$239.98	\$114.88	\$28.18	\$0.00	\$0.00	-\$0.09	\$0.00	\$0.00	\$142.97	\$3,019.00
536	REGIDOR	\$0.00	\$0.00	\$8,000.10	\$0.00	\$0.00	\$8,000.10	\$0.00	\$0.00	\$1,161.56	\$1,161.56	\$0.00	\$500.00	\$0.00	-\$0.06	\$0.00	\$0.00	\$1,661.50	\$6,338.60
256	SECRETARIO GENERAL	\$7,668.75	\$0.00	\$0.00	\$1,005.00	\$0.00	\$7,668.75	\$0.00	\$0.00	\$1,090.78	\$1,090.78	\$0.00	\$0.00	\$0.00	-\$0.03	\$1,875.00	\$0.00	\$2,965.75	\$4,703.00
535	REGIDOR	\$0.00	\$0.00	\$8,000.10	\$0.00	\$0.00	\$8,000.10	\$0.00	\$0.00	\$1,161.56	\$1,161.56	\$0.00	\$0.00	\$0.00	-\$0.06	\$0.00	\$0.00	\$1,161.50	\$6,838.60
532	REGIDOR	\$0.00	\$0.00	\$8,000.10	\$0.00	\$0.00	\$8,000.10	\$0.00	\$0.00	\$1,161.56	\$1,161.56	\$0.00	\$0.00	\$0.00	-\$0.06	\$0.00	\$0.00	\$1,161.50	\$6,838.60
<b>Total Depto</b>		<b>\$114,848.00</b>	<b>\$8,266.60</b>	<b>\$100,596.00</b>	<b>\$14,997.00</b>	<b>\$0.00</b>	<b>\$223,710.60</b>	<b>-\$2,806.67</b>	<b>-\$604.54</b>	<b>\$28,450.46</b>	<b>\$26,248.29</b>	<b>\$176.15</b>	<b>\$6,650.00</b>	<b>\$0.00</b>	<b>-\$1.70</b>	<b>\$9,300.00</b>	<b>\$1,500.00</b>	<b>\$43,268.20</b>	<b>\$180,442.40</b>
<b>Departamento 2 AGENCIAS Y DELEGACIONES</b>																			
581	DELEGADO DE LOS TECOM	\$2,567.40	\$0.00	\$0.00	\$337.00	\$0.00	\$2,567.40	-\$160.30	\$0.00	\$175.29	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.00	\$2,552.40
582	DELEGADO DE PIEDRA PE	\$2,567.40	\$0.00	\$0.00	\$337.00	\$0.00	\$2,567.40	-\$160.30	\$0.00	\$175.29	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.00	\$2,552.40
586	AGENTE MUNICIPAL DEL E	\$1,000.05	\$0.00	\$0.00	\$131.00	\$0.00	\$1,000.05	-\$200.74	-\$147.70	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.15	\$0.00	\$0.00	-\$147.55	\$1,147.60

149	JARDINERO DE PIEDRA PE	\$1,562.70	\$0.00	\$0.00	\$205.00	\$0.00	\$1,562.70	-\$200.63	-\$111.59	\$89.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.09	\$0.00	\$0.00	\$0.00	-\$111.50	\$1,674.20
583	AGENTE MUNICIPAL DE LA	\$1,000.05	\$0.00	\$0.00	\$131.00	\$0.00	\$1,000.05	-\$200.74	-\$147.70	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.15	\$0.00	\$0.00	\$0.00	-\$147.55	\$1,147.60
100	CHOFER ASEO PUBLICO L	\$2,093.10	\$558.16	\$0.00	\$274.00	\$0.00	\$2,651.26	-\$145.38	\$0.00	\$184.42	\$39.04	\$20.93	\$0.00	\$0.00	-\$0.11	\$0.00	\$0.00	\$0.00	\$59.86	\$2,591.40
137	FONTANERO ALBAÑIL DE L	\$1,378.20	\$0.00	\$0.00	\$181.00	\$0.00	\$1,378.20	-\$200.63	-\$123.40	\$77.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$123.40	\$1,501.60
020	AUXILIAR DE FONTANERO	\$1,312.50	\$0.00	\$0.00	\$172.00	\$0.00	\$1,312.50	-\$200.63	-\$127.60	\$73.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.10	\$0.00	\$0.00	\$0.00	-\$127.50	\$1,440.00
145	JARDINERO DE EL CHICO	\$1,283.70	\$0.00	\$0.00	\$168.00	\$0.00	\$1,283.70	-\$200.74	-\$129.55	\$71.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.05	\$0.00	\$0.00	\$0.00	-\$129.50	\$1,413.20
148	JARDINERO DE LOS TECOI	\$1,141.05	\$0.00	\$0.00	\$150.00	\$0.00	\$1,141.05	-\$200.74	-\$138.68	\$62.06	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.07	\$0.00	\$0.00	\$0.00	-\$138.75	\$1,279.80
246	SECRETARIA DE LO ARAD	\$2,976.90	\$0.00	\$0.00	\$390.00	\$0.00	\$2,976.90	-\$145.38	\$0.00	\$219.85	\$74.47	\$29.77	\$0.00	\$0.00	\$0.06	\$0.00	\$0.00	\$0.00	\$104.30	\$2,872.60
146	JARDINERO DE EL COYAM	\$855.75	\$0.00	\$0.00	\$112.00	\$0.00	\$855.75	-\$200.83	-\$157.03	\$43.80	\$0.00	\$8.56	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00	\$0.00	-\$148.45	\$1,004.20
084	AUXILIAR DE ASEO PUBLIC	\$1,606.50	\$2,191.00	\$0.00	\$211.00	\$0.00	\$3,797.50	\$0.00	\$0.00	\$316.63	\$316.63	\$16.06	\$600.00	\$0.00	\$0.01	\$300.00	\$0.00	\$1,232.70	\$2,564.80	
592	AGENTE MUNICIPAL DE EL	\$1,000.05	\$0.00	\$0.00	\$131.00	\$0.00	\$1,000.05	-\$200.74	-\$147.70	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.15	\$0.00	\$0.00	\$0.00	-\$147.55	\$1,147.60
591	AGENTE MUNICIPAL DE EL	\$999.90	\$0.00	\$0.00	\$131.00	\$0.00	\$999.90	-\$200.74	-\$147.71	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$0.00	\$0.00	-\$147.70	\$1,147.60
590	AGENTE MUNICIPAL DE EL	\$1,000.05	\$0.00	\$0.00	\$131.00	\$0.00	\$1,000.05	-\$200.74	-\$147.70	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.15	\$0.00	\$0.00	\$0.00	-\$147.55	\$1,147.60
588	AGENTE MUNICIPAL DE EL	\$1,000.05	\$0.00	\$0.00	\$131.00	\$0.00	\$1,000.05	-\$200.74	-\$147.70	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.15	\$0.00	\$0.00	\$0.00	-\$147.55	\$1,147.60
585	AGENTE MUNICIPAL DE FI	\$1,000.05	\$0.00	\$0.00	\$131.00	\$0.00	\$1,000.05	-\$200.74	-\$147.70	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.15	\$0.00	\$0.00	\$0.00	-\$147.55	\$1,147.60
271	AUXILIAR DE ASEO PUBLIC	\$1,606.50	\$1,285.20	\$0.00	\$211.00	\$0.00	\$2,891.70	-\$145.38	\$0.00	\$210.58	\$65.20	\$0.00	\$0.00	\$0.00	\$0.10	\$0.00	\$0.00	\$0.00	\$65.30	\$2,826.40
131	ENCARGADO DE CEMENTE	\$1,630.20	\$0.00	\$0.00	\$214.00	\$0.00	\$1,630.20	-\$200.63	-\$107.27	\$93.36	\$0.00	\$16.30	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	\$0.00	-\$91.00	\$1,721.20
587	AGENTE MUNICIPAL DEL E	\$1,000.05	\$0.00	\$0.00	\$131.00	\$0.00	\$1,000.05	-\$200.74	-\$147.70	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.15	\$0.00	\$0.00	\$0.00	-\$147.55	\$1,147.60
584	AGENTE MUNICIPAL DE LA	\$1,000.05	\$0.00	\$0.00	\$131.00	\$0.00	\$1,000.05	-\$200.74	-\$147.70	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.15	\$0.00	\$0.00	\$0.00	-\$147.55	\$1,147.60
133	ENCARGADO DE CEMENTE	\$1,141.05	\$0.00	\$0.00	\$150.00	\$0.00	\$1,141.05	-\$200.74	-\$138.68	\$62.06	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.07	\$0.00	\$0.00	\$0.00	-\$138.75	\$1,279.80
022	AUXILIAR DE BIBLIOTECA I	\$2,254.95	\$0.00	\$0.00	\$296.00	\$0.00	\$2,254.95	-\$174.78	-\$33.49	\$141.30	\$0.00	\$22.55	\$0.00	\$0.00	-\$0.11	\$0.00	\$0.00	\$0.00	-\$11.05	\$2,266.00
147	JARDINERO DE LO ARADO	\$1,426.35	\$0.00	\$0.00	\$187.00	\$0.00	\$1,426.35	-\$200.63	-\$120.32	\$80.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.07	\$0.00	\$0.00	\$0.00	-\$120.25	\$1,546.60
580	DELEGADO DE LO ARADO	\$2,567.40	\$0.00	\$0.00	\$337.00	\$0.00	\$2,567.40	-\$160.30	\$0.00	\$175.29	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.00	\$2,552.40
085	AUXILIAR DE ASEO PUBLIC	\$1,606.50	\$1,285.20	\$0.00	\$211.00	\$0.00	\$2,891.70	-\$145.38	\$0.00	\$210.58	\$65.20	\$16.06	\$1,000.00	\$0.00	\$0.04	\$0.00	\$0.00	\$1,081.30	\$1,810.40	
248	SECRETARIA DE PIEDRA P	\$1,711.65	\$0.00	\$0.00	\$224.00	\$0.00	\$1,711.65	-\$200.63	-\$102.06	\$98.58	\$0.00	\$17.12	\$0.00	\$0.00	-\$0.01	\$0.00	\$0.00	\$0.00	-\$84.95	\$1,796.60
589	AGENTE MUNICIPAL DE LA	\$1,000.05	\$0.00	\$0.00	\$131.00	\$0.00	\$1,000.05	-\$200.74	-\$147.70	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.15	\$0.00	\$0.00	\$0.00	-\$147.55	\$1,147.60
275	SECRETARIO DE LOS TECI	\$2,876.25	\$0.00	\$0.00	\$377.00	\$0.00	\$2,876.25	-\$145.38	\$0.00	\$208.90	\$63.52	\$28.76	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	\$0.00	\$92.25	\$2,784.00
594	AGENTE MUNICIPAL DEL E	\$1,000.05	\$0.00	\$0.00	\$131.00	\$0.00	\$1,000.05	-\$200.74	-\$147.70	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	\$0.00	-\$147.75	\$1,147.80
593	AGENTE MUNICIPAL DEL E	\$1,000.05	\$0.00	\$0.00	\$131.00	\$0.00	\$1,000.05	-\$200.74	-\$147.70	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	\$0.00	-\$147.75	\$1,147.80
<b>Total Depto</b>		<b>\$48,166.50</b>	<b>\$5,319.56</b>	<b>\$0.00</b>	<b>\$6,316.00</b>	<b>\$0.00</b>	<b>\$53,486.06</b>	<b>-\$5,798.29</b>	<b>-\$3,062.08</b>	<b>\$3,405.17</b>	<b>\$669.06</b>	<b>\$176.11</b>	<b>\$1,600.00</b>	<b>\$0.00</b>	<b>\$1.37</b>	<b>\$300.00</b>	<b>\$0.00</b>	<b>-\$315.54</b>	<b>\$53,801.60</b>	

**Departamento 3 HACIENDA MUNICIPAL**

244	AUXILIAR DE PREDIAL Y CA	\$2,282.25	\$0.00	\$0.00	\$299.00	\$0.00	\$2,282.25	-\$174.78	-\$30.52	\$144.27	\$0.00	\$22.82	\$500.00	\$0.00	-\$0.05	\$646.00	\$600.00	\$1,738.25	\$544.00	
251	AUXILIAR ADMINISTRATIVC	\$2,282.25	\$0.00	\$0.00	\$299.00	\$0.00	\$2,282.25	-\$174.78	-\$30.52	\$144.27	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	\$0.00	-\$30.55	\$2,312.80
083	JEFE DE PREDIAL Y CATA	\$4,962.15	\$0.00	\$0.00	\$651.00	\$0.00	\$4,962.15	\$0.00	\$0.00	\$516.76	\$516.76	\$0.00	\$0.00	\$0.00	-\$0.01	\$0.00	\$0.00	\$0.00	\$516.75	\$4,445.40
481	ENCARGADO DE PATRIMO	\$3,000.00	\$600.00	\$0.00	\$393.00	\$0.00	\$3,600.00	-\$107.37	\$0.00	\$287.64	\$180.27	\$0.00	\$0.00	\$0.00	\$0.13	\$0.00	\$0.00	\$0.00	\$180.40	\$3,419.60
138	ENCARGADO DE LA HACIE	\$7,669.35	\$0.00	\$0.00	\$1,006.00	\$0.00	\$7,669.35	\$0.00	\$0.00	\$1,090.91	\$1,090.91	\$0.00	\$0.00	\$0.00	\$0.04	\$0.00	\$100.00	\$1,190.95	\$6,478.40	
035	AUXILIAR DE PREDIAL Y C/	\$3,000.00	\$0.00	\$0.00	\$393.00	\$0.00	\$3,000.00	-\$145.38	\$0.00	\$222.36	\$76.98	\$30.00	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00	\$0.00	\$107.00	\$2,893.00
154	JEFE DE CONTABILIDAD	\$3,743.25	\$3,005.10	\$0.00	\$491.00	\$0.00	\$6,748.35	\$0.00	\$0.00	\$694.18	\$694.18	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	\$0.00	\$694.15	\$6,054.20
140	INSPECTOR FISCAL	\$2,173.50	\$1,207.50	\$0.00	\$285.00	\$0.00	\$3,381.00	-\$125.10	\$0.00	\$263.81	\$138.71	\$21.73	\$0.00	\$0.00	-\$0.04	\$554.00	\$0.00	\$714.40	\$2,666.60	
850	JEFE DE PLANEACION	\$3,743.25	\$1,913.22	\$0.00	\$491.00	\$0.00	\$5,656.47	\$0.00	\$0.00	\$560.96	\$560.96	\$0.00	\$0.00	\$0.00	-\$0.09	\$0.00	\$0.00	\$0.00	\$560.87	\$5,095.60
041	AUXILIAR ADMINISTRATIVC	\$3,743.25	\$2,495.50	\$0.00	\$491.00	\$0.00	\$6,238.75	\$0.00	\$0.00	\$685.33	\$685.33	\$37.43	\$0.00	\$0.00	\$0.09	\$702.00	\$387.50	\$1,812.35	\$4,426.40	
130	ENCARGADA DE CUENTA F	\$3,743.25	\$2,578.68	\$0.00	\$491.00	\$0.00	\$6,321.93	\$0.00	\$0.00	\$603.10	\$603.10	\$0.00	\$1,000.00	\$0.00	\$0.03	\$1,524.00	\$0.00	\$3,127.13	\$3,194.80	
169	JEFE DE DESARROLLO UR	\$4,962.15	\$0.00	\$0.00	\$651.00	\$0.00	\$4,962.15	\$0.00	\$0.00	\$516.76	\$516.76	\$0.00	\$0.00	\$0.00	-\$0.01	\$0.00	\$100.00	\$0.00	\$616.75	\$4,345.40
166	JEFE DEL DEPARTAMENTC	\$3,743.25	\$3,077.78	\$0.00	\$491.00	\$0.00	\$6,821.03	\$0.00	\$0.00	\$909.71	\$909.71	\$0.00	\$0.00	\$0.00	\$0.12	\$0.00	\$0.00	\$0.00	\$909.83	\$5,911.20
510	AUXILIAR ADMINISTRATIVC	\$3,743.25	\$1,081.55	\$0.00	\$491.00	\$0.00	\$4,824.80	\$0.00	\$0.00	\$392.14	\$392.14	\$0.00	\$0.00	\$0.00	\$0.06	\$0.00	\$0.00	\$0.00	\$392.20	\$4,432.60
167	AUXILIAR DE PREDIAL Y C/	\$3,565.05	\$792.23	\$0.00	\$467.00	\$0.00	\$4,357.28	\$0.00	\$0.00	\$308.37	\$308.37	\$0.00	\$0.00	\$0.00	\$0.11	\$0.00	\$100.00	\$0.00	\$408.48	\$3,948.80
034	JEFE DEL DEPARTAMENTC	\$3,743.25	\$2,162.77	\$0.00	\$491.00	\$0.00	\$5,906.02	\$0.00	\$0.00	\$514.26	\$514.26	\$0.00	\$0.00	\$0.00	-\$0.04	\$858.00	\$0.00	\$1,372.22	\$4,533.80	
<b>Total Depto</b>		<b>\$60,099.45</b>	<b>\$18,914.33</b>	<b>\$0.00</b>	<b>\$7,881.00</b>	<b>\$0.00</b>	<b>\$79,013.78</b>	<b>-\$727.41</b>	<b>-\$61.04</b>	<b>\$7,854.83</b>	<b>\$7,188.44</b>	<b>\$111.98</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$0.30</b>	<b>\$4,284.00</b>	<b>\$1,287.50</b>	<b>\$14,311.18</b>	<b>\$64,702.60</b>	

**Departamento 4 OBRAS PUBLICAS**

511	DIRECTOR DE OBRAS PUE	\$7,669.35	\$0.00	\$0.00	\$1,006.00	\$0.00	\$7,669.35	\$0.00	\$0.00	\$1,090.91	\$1,090.91	\$0.00	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	\$1,090.95	\$6,578.40	
563	INSPECTOR DE OBRA PUE	\$2,921.70	\$0.00	\$0.00	\$383.00	\$0.00	\$2,921.70	-\$145.38	\$0.00	\$213.84	\$68.46	\$0.00	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	\$0.00	\$68.50	\$2,853.20
183	OPERADOR DE MAQUINAR	\$2,567.40	\$0.00	\$0.00	\$337.00	\$0.00	\$2,567.40	-\$160.30	\$0.00	\$175.29	\$15.00	\$25.67	\$0.00	\$0.00	-\$0.07	\$0.00	\$100.00	\$140.60	\$2,426.80	
161	SECRETARIA DE OBRAS PI	\$3,213.00	\$0.00	\$0.00	\$421.00	\$0.00	\$3,213.00	-\$125.10	\$0.00	\$245.53	\$120.43	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	\$0.00	\$120.40	\$3,092.60
181	OPERADOR DE MAQUINAR	\$3,396.00	\$0.00	\$0.00	\$445.00	\$0.00	\$3,396.00	-\$125.10	\$0.00	\$265.45	\$140.34	\$0.00	\$0.00	\$0.00	-\$0.14	\$0.00	\$100.00	\$0.00	\$240.20	\$3,155.80
102	CHOFER CAMION DE OBRA	\$2,367.75	\$0.00	\$0.00	\$310.00	\$0.00	\$2,367.75	-\$160.30	-\$6.73	\$153.57	\$0.00	\$23.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16.95	\$2,350.80
081	AUXILIAR TECNICO DE OBI	\$3,743.25	\$0.00	\$0.00	\$491.00	\$0.00	\$3,743.25	\$0.00	\$0.00	\$307.95	\$307.95	\$0.00	\$0.00	\$0.00	-\$0.10	\$727.00	\$0.00	\$1,034.85	\$2,708.40	
082	AUXILIAR TECNICO DE OBI	\$3,743.25	\$0.00	\$0.00	\$491.00	\$0.00	\$3,743.25	\$0.00	\$0.00	\$307.95	\$307.95	\$0.00	\$0.00	\$0.00	\$0.10	\$				

177	MATANCERO DE PORCINO	\$2,053.95	\$0.00	\$0.00	\$269.00	\$0.00	\$2,053.95	-\$188.71	-\$68.23	\$120.48	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.02	\$0.00	\$0.00	-\$68.25	\$2,122.20
062	AUXILIAR DE INTENDENCIA/	\$1,405.65	\$749.68	\$0.00	\$184.00	\$0.00	\$2,155.33	-\$188.71	-\$58.25	\$130.46	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.02	\$0.00	\$0.00	-\$58.27	\$2,213.60
076	AUXILIAR DE ECOLOGIA	\$2,100.00	\$0.00	\$0.00	\$275.00	\$0.00	\$2,100.00	-\$188.71	-\$64.27	\$124.44	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.13	\$313.00	\$0.00	\$248.60	\$1,851.40
132	ENCARGADO DE CEMENTE	\$1,882.80	\$0.00	\$0.00	\$247.00	\$0.00	\$1,882.80	-\$188.71	-\$79.18	\$109.53	\$0.00	\$18.83	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	-\$60.40	\$1,943.20
265	VELADOR DEL RASTRO ML	\$1,757.25	\$468.60	\$0.00	\$230.00	\$0.00	\$2,225.85	-\$174.78	-\$36.65	\$138.13	\$0.00	\$17.57	\$0.00	\$0.00	\$0.13	\$0.00	\$0.00	-\$18.95	\$2,244.80
142	AUXILIAR DE INTENDENCIA/	\$1,454.85	\$1,439.63	\$0.00	\$191.00	\$0.00	\$2,894.48	-\$145.38	\$0.00	\$210.88	\$65.50	\$14.55	\$0.00	\$0.00	\$0.03	\$339.00	\$500.00	\$919.08	\$1,975.40
075	AUXILIAR DE RECICLAJE	\$1,662.75	\$714.00	\$0.00	\$218.00	\$0.00	\$2,376.75	-\$160.30	-\$5.75	\$154.55	\$0.00	\$16.63	\$300.00	\$0.00	-\$0.13	\$300.00	\$250.00	\$860.75	\$1,516.00
067	AUXILIAR DE INTENDENCIA/	\$1,405.65	\$1,218.41	\$0.00	\$184.00	\$0.00	\$2,624.06	-\$160.30	\$0.00	\$181.46	\$21.16	\$0.00	\$0.00	\$0.00	-\$0.10	\$337.00	\$100.00	\$458.06	\$2,166.00
143	AUXILIAR DE INTENDENCIA/	\$1,470.00	\$359.33	\$0.00	\$193.00	\$0.00	\$1,829.33	-\$188.71	-\$82.61	\$106.11	\$0.00	\$14.70	\$0.00	\$0.00	\$0.04	\$0.00	\$100.00	\$32.13	\$1,797.20
053	AUXILIAR DE ASEO PUBLIC	\$1,662.75	\$554.25	\$0.00	\$218.00	\$0.00	\$2,217.00	-\$174.78	-\$37.61	\$137.17	\$0.00	\$16.63	\$0.00	\$0.00	-\$0.02	\$0.00	\$0.00	-\$21.00	\$2,238.00
051	AUXILIAR DE ASEO PUBLIC	\$1,662.75	\$1,053.20	\$0.00	\$218.00	\$0.00	\$2,715.95	-\$145.38	\$0.00	\$191.46	\$46.08	\$16.63	\$0.00	\$0.00	-\$0.06	\$0.00	\$387.50	\$450.15	\$2,265.80
099	CHOFER ASEO PUBLICO	\$2,093.10	\$0.00	\$0.00	\$274.00	\$0.00	\$2,093.10	-\$188.71	-\$65.02	\$123.69	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.08	\$0.00	\$0.00	-\$65.10	\$2,158.20
513	DIRECTOR DE FOMENTO A	\$7,668.75	\$0.00	\$0.00	\$1,005.00	\$0.00	\$7,668.75	\$0.00	\$0.00	\$1,090.78	\$1,090.78	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	\$1,090.75	\$6,578.00
409	AUXILIAR DE INTENDENCIA/	\$1,984.50	\$0.00	\$0.00	\$260.00	\$0.00	\$1,984.50	-\$188.71	-\$72.67	\$116.04	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	-\$72.70	\$2,057.20
021	AUXILIAR DE MATANCERO	\$2,053.95	\$0.00	\$0.00	\$269.00	\$0.00	\$2,053.95	-\$188.71	-\$68.23	\$120.48	\$0.00	\$20.54	\$0.00	\$0.00	-\$0.16	\$0.00	\$0.00	-\$47.85	\$2,101.80
036	AUXILIAR DE MATANCERO	\$1,984.50	\$0.00	\$0.00	\$260.00	\$0.00	\$1,984.50	-\$188.71	-\$72.67	\$116.04	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	-\$72.70	\$2,057.20
031	AUXILIAR DE INTENDENCIA/	\$1,600.05	\$0.00	\$0.00	\$210.00	\$0.00	\$1,600.05	-\$200.63	-\$109.20	\$91.43	\$0.00	\$16.00	\$0.00	\$0.00	\$0.05	\$313.00	\$250.00	\$469.85	\$1,130.20
046	AUXILIAR DE ASEO PUBLIC	\$1,662.75	\$775.95	\$0.00	\$218.00	\$0.00	\$2,438.70	-\$160.30	\$0.00	\$161.29	\$0.99	\$0.00	\$0.00	\$0.00	\$0.11	\$0.00	\$0.00	\$1.10	\$2,437.60
262	JEFE DE AGUA POTABLE	\$3,743.25	\$0.00	\$0.00	\$491.00	\$0.00	\$3,743.25	\$0.00	\$0.00	\$307.95	\$307.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$312.50	\$620.45	\$3,122.80
122	ELECTRICISTA DE 1RA.	\$3,450.45	\$0.00	\$0.00	\$452.00	\$0.00	\$3,450.45	-\$125.10	\$0.00	\$271.37	\$146.27	\$0.00	\$0.00	\$0.00	-\$0.02	\$0.00	\$0.00	\$146.25	\$3,304.20
048	AUXILIAR DE ASEO PUBLIC	\$1,662.90	\$443.45	\$0.00	\$218.00	\$0.00	\$2,106.35	-\$188.71	-\$63.58	\$125.13	\$0.00	\$16.63	\$0.00	\$0.00	-\$0.10	\$0.00	\$250.00	\$202.95	\$1,903.40
507	AUXILIAR DE FONTANERO	\$2,022.30	\$1,123.50	\$0.00	\$265.00	\$0.00	\$3,145.80	-\$125.10	\$0.00	\$238.22	\$113.12	\$0.00	\$0.00	\$0.00	-\$0.12	\$0.00	\$100.00	\$213.00	\$2,932.80
032	AUXILIAR ADINISTRATIVO I	\$2,282.25	\$0.00	\$0.00	\$299.00	\$0.00	\$2,282.25	-\$174.78	-\$30.52	\$144.27	\$0.00	\$22.82	\$0.00	\$0.00	\$0.15	\$0.00	\$0.00	-\$7.55	\$2,289.80
043	AUXILIAR DE FONTANERO	\$1,711.65	\$353.74	\$0.00	\$224.00	\$0.00	\$2,065.39	-\$188.71	-\$67.50	\$121.22	\$0.00	\$17.12	\$0.00	\$0.00	-\$0.03	\$505.00	\$500.00	\$954.59	\$1,110.80
055	AUXILIAR DE INTENDENCIA/	\$1,662.75	\$3,237.53	\$0.00	\$218.00	\$0.00	\$4,900.28	\$0.00	\$0.00	\$505.67	\$505.67	\$16.63	\$400.00	\$0.00	-\$0.02	\$0.00	\$0.00	\$922.28	\$3,978.00
141	AUXILIAR DE INTENDENCIA/	\$1,711.65	\$0.00	\$0.00	\$224.00	\$0.00	\$1,711.65	-\$200.63	-\$102.06	\$98.58	\$0.00	\$17.12	\$0.00	\$0.00	-\$0.01	\$0.00	\$0.00	-\$84.95	\$1,796.60
098	CHOFER ASEO PUBLICO	\$2,360.40	\$1,180.20	\$0.00	\$309.00	\$0.00	\$3,540.60	-\$107.37	\$0.00	\$281.18	\$173.80	\$23.60	\$0.00	\$0.00	\$0.00	\$0.00	\$197.40	\$0.00	\$3,343.20
151	JEFE ADMINISTRADOR ME	\$1,317.90	\$0.00	\$0.00	\$173.00	\$0.00	\$1,317.90	-\$200.63	-\$127.26	\$73.38	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.04	\$0.00	\$0.00	-\$127.30	\$1,445.20
503	AUXILIAR DE LOS SERVICI	\$2,876.25	\$0.00	\$0.00	\$377.00	\$0.00	\$2,876.25	-\$145.38	\$0.00	\$208.90	\$63.52	\$0.00	\$0.00	\$0.00	\$0.13	\$0.00	\$0.00	\$63.65	\$2,812.60
045	AUXILIAR DE FONTANERO	\$1,711.65	\$353.74	\$0.00	\$224.00	\$0.00	\$2,065.39	-\$188.71	-\$67.50	\$121.22	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.11	\$382.00	\$0.00	\$314.39	\$1,751.00
105	CHOFER DEL RASTRO	\$2,281.95	\$0.00	\$0.00	\$299.00	\$0.00	\$2,281.95	-\$174.78	-\$30.55	\$144.24	\$0.00	\$22.82	\$0.00	\$0.00	\$0.08	\$0.00	\$0.00	-\$7.65	\$2,289.60
095	AUXILIAR DE ELECTRICIST	\$2,287.65	\$1,181.95	\$0.00	\$300.00	\$0.00	\$3,469.60	-\$125.10	\$0.00	\$273.45	\$148.35	\$0.00	\$0.00	\$0.00	\$0.05	\$0.00	\$0.00	\$148.40	\$3,321.20
096	CHOFER DE CARAVANA D	\$3,278.70	\$0.00	\$0.00	\$430.00	\$0.00	\$3,278.70	-\$125.10	\$0.00	\$252.68	\$127.58	\$0.00	\$0.00	\$0.00	\$0.12	\$0.00	\$0.00	\$127.70	\$3,151.00
597	AUXILIAR DE INTENDENCIA/	\$1,606.50	\$721.00	\$0.00	\$211.00	\$0.00	\$2,327.50	-\$174.78	-\$25.59	\$149.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.09	\$0.00	\$0.00	-\$25.50	\$2,353.00
026	AUXILIAR DE INTENDENCIA/	\$1,426.35	\$0.00	\$0.00	\$187.00	\$0.00	\$1,426.35	-\$200.63	-\$120.32	\$80.32	\$0.00	\$14.26	\$0.00	\$0.00	\$0.01	\$0.00	\$0.00	-\$106.05	\$1,532.40
070	AUXILIAR DE INTENDENCIA/	\$1,454.85	\$0.00	\$0.00	\$191.00	\$0.00	\$1,454.85	-\$200.63	-\$118.49	\$82.14	\$0.00	\$14.55	\$0.00	\$0.00	-\$0.01	\$0.00	\$0.00	-\$103.95	\$1,558.80
056	AUXILIAR DE INTENDENCIA/	\$1,454.85	\$0.00	\$0.00	\$191.00	\$0.00	\$1,454.85	-\$200.63	-\$118.49	\$82.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.14	\$0.00	\$0.00	-\$118.35	\$1,573.20
114	JEFE DEL RASTRO MUNICI	\$3,583.20	\$0.00	\$0.00	\$470.00	\$0.00	\$3,583.20	-\$107.37	\$0.00	\$285.81	\$178.44	\$0.00	\$0.00	\$0.00	-\$0.04	\$0.00	\$0.00	\$178.40	\$3,404.80
097	CHOFER ASEO PUBLICO	\$2,093.10	\$976.78	\$0.00	\$274.00	\$0.00	\$3,069.88	-\$145.38	\$0.00	\$229.96	\$84.59	\$20.93	\$0.00	\$0.00	\$0.16	\$0.00	\$0.00	\$105.68	\$2,964.20
047	AUXILIAR DE ASEO PUBLIC	\$1,662.75	\$221.70	\$0.00	\$182.00	\$0.00	\$1,884.45	-\$188.71	-\$79.08	\$109.64	\$0.00	\$16.63	\$0.00	\$0.00	-\$0.10	\$0.00	\$250.00	\$187.45	\$1,697.00
049	AUXILIAR DE ASEO PUBLIC	\$1,662.75	\$665.10	\$0.00	\$218.00	\$0.00	\$2,327.85	-\$160.30	-\$11.07	\$149.23	\$0.00	\$16.63	\$0.00	\$0.00	-\$0.11	\$392.00	\$0.00	\$397.45	\$1,930.40
264	VELADOR DE MERCADOS	\$1,454.85	\$387.96	\$0.00	\$191.00	\$0.00	\$1,842.81	-\$188.71	-\$81.74	\$106.97	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	-\$81.79	\$1,924.60
033	AUXILIAR ADINISTRATIVO I	\$2,282.25	\$0.00	\$0.00	\$299.00	\$0.00	\$2,282.25	-\$174.78	-\$30.52	\$144.27	\$0.00	\$22.82	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	-\$7.75	\$2,290.00
175	MATANCERO DE BOVINOS	\$2,053.95	\$0.00	\$0.00	\$269.00	\$0.00	\$2,053.95	-\$188.71	-\$68.23	\$120.48	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.02	\$0.00	\$0.00	-\$68.25	\$2,122.20
044	AUXILIAR DE FONTANERO	\$1,711.65	\$353.74	\$0.00	\$224.00	\$0.00	\$2,065.39	-\$188.71	-\$67.50	\$121.22	\$0.00	\$17.12	\$0.00	\$0.00	-\$0.03	\$313.00	\$0.00	\$262.59	\$1,802.80
599	VETERINARIO	\$3,095.10	\$0.00	\$0.00	\$406.00	\$0.00	\$3,095.10	-\$125.10	\$0.00	\$232.71	\$107.61	\$0.00	\$0.00	\$0.00	\$0.09	\$0.00	\$100.00	\$207.70	\$2,887.40
505	MEDICO MUNICIPAL	\$4,500.00	\$0.00	\$0.00	\$590.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$433.94	\$433.94	\$0.00	\$0.00	\$0.00	\$0.06	\$0.00	\$0.00	\$434.00	\$4,066.00
052	AUXILIAR DE ASEO PUBLIC	\$1,662.75	\$0.00	\$0.00	\$218.00	\$0.00	\$1,662.75	-\$200.63	-\$105.19	\$95.45	\$0.00	\$16.63	\$0.00	\$0.00	\$0.11	\$0.00	\$0.00	-\$88.45	\$1,751.20
160	JEFE DE INSPECCION GAN	\$3,743.25	\$0.00	\$0.00	\$491.00	\$0.00	\$3,743.25	\$0.00	\$0.00	\$307.95	\$307.95	\$0.00	\$0.00	\$0.00	\$0.10	\$0.00	\$100.00	\$408.05	\$3,335.20
<b>Total Depto</b>		<b>\$112,176.75</b>	<b>\$20,423.44</b>	<b>\$0.00</b>	<b>\$14,667.00</b>	<b>\$0.00</b>	<b>\$132,600.19</b>	<b>-\$7,680.79</b>	<b>-\$2,135.53</b>	<b>\$9,859.77</b>	<b>\$4,314.40</b>	<b>\$428.39</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>-\$0.07</b>	<b>\$3,504.00</b>	<b>\$3,550.00</b>	<b>\$10,661.19</b>	<b>\$121,939.00</b>

**Departamento 6 SEGURIDAD PUBLICA**

847	POLICIA PREVENTIVO	\$2,980.05	\$0.00	\$0.00	\$391.00	\$0.00	\$2,980.05	-\$145.38	\$0.00	\$220.19	\$74.81	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	\$74.85	\$2,905.20
797	POLICIA PREVENTIVO	\$2,980.05	\$0.00	\$0.00	\$391.00	\$0.00	\$2,980.05	-\$145.38	\$0.00	\$220.19	\$74.81	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	\$74.85	\$2,905.20
197	POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$391.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$600.00	\$0.00	\$0.00	\$200.00	\$874.80	\$2,106.00
090	CABO OPERATIVO	\$3,358.50	\$0.00	\$0.00	\$440.00	\$0.00	\$3,358.50	-\$125.10	\$0.00	\$261.37	\$136.26	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	\$136.30	\$3,222.20
092	POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$391.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.11	\$782.00	\$0.00	\$857.00	\$2,123.80
088	CABO ESCRIBIENTE	\$3,073.95	\$0.00	\$0.00	\$403.00	\$0.00	\$3,073.95	-\$125.10	\$0.00	\$230.41	\$105.30	\$0.00	\$0.00	\$0.05	\$809.00	\$0.00	\$914.35	\$2,159.60
336	POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$391.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	-\$0.09	\$532.00	\$0.00	\$606.80	\$2,374.00
207	CABO BARANDILLA	\$3,358.50	\$0.00	\$0.00	\$440.00	\$0.00	\$											



865	(Ninguno)	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00
844	INTENDENTE JARD.Niños E	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
823	( C.A.I.C. ) PAGO A LA MAE	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
649	PROMOTOR DE DEPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
838	INT.LAZARO CARDENAS D	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00
873	MEDICO PASANTE CABECI	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00
778	PREFECTO PREPA TECOM	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
853	(Ninguno)	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
144	INTENDENTE JARD.NIÑOS	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
790	(Ninguno)	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
685	MEDICO FORENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
<b>Total Depto</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,700.00</b>	<b>\$20,700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,700.00</b>
<b>Departamento 16 EVENTUALES SERVICIOS PUB. (O. DE PAGO)</b>																			
482	AUX. DE INTENDENCIA DE	\$1,405.65	\$0.00	\$0.00	\$184.00	\$0.00	\$1,405.65	-\$200.63	-\$121.64	\$78.99	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.11	\$0.00	\$0.00	-\$121.75	\$1,527.40
695	AUXILIAR DE FONTANERO	\$1,711.65	\$456.44	\$0.00	\$224.00	\$0.00	\$2,168.09	-\$188.71	-\$56.87	\$131.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.16	\$0.00	\$0.00	-\$56.71	\$2,224.80
870	(Ninguno)	\$1,530.00	\$0.00	\$0.00	\$201.00	\$0.00	\$1,530.00	-\$200.63	-\$113.68	\$86.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.08	\$0.00	\$0.00	-\$113.60	\$1,643.60
182	CUBRIENDO VACACIONES	\$2,735.25	\$0.00	\$0.00	\$359.00	\$0.00	\$2,735.25	-\$145.38	\$0.00	\$193.56	\$48.18	\$0.00	\$0.00	\$0.00	\$0.07	\$0.00	\$100.00	\$148.25	\$2,587.00
786	CUBRIENDO VACACIONES	\$2,200.05	\$0.00	\$0.00	\$144.00	\$0.00	\$2,200.05	-\$174.78	-\$39.46	\$135.33	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.09	\$0.00	\$0.00	-\$39.55	\$2,239.60
556	CORDINADOR DE ESPACIO	\$2,200.05	\$311.67	\$0.00	\$288.00	\$0.00	\$2,511.72	-\$160.30	\$0.00	\$169.24	\$8.94	\$0.00	\$0.00	\$0.00	-\$0.02	\$0.00	\$0.00	\$8.92	\$2,502.80
756	CUBRIENDO VACACIONES	\$2,100.00	\$0.00	\$0.00	\$275.00	\$0.00	\$2,100.00	-\$188.71	-\$64.27	\$124.44	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.13	\$0.00	\$0.00	-\$64.40	\$2,164.40
558	FONTANERO DEL COYAME	\$1,711.65	\$0.00	\$0.00	\$224.00	\$0.00	\$1,711.65	-\$200.63	-\$102.06	\$98.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.11	\$0.00	\$0.00	-\$101.95	\$1,813.60
596	AUX. DE VIVERO	\$1,530.00	\$382.50	\$0.00	\$201.00	\$0.00	\$1,912.50	-\$188.71	-\$77.28	\$111.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.18	\$0.00	\$0.00	-\$77.10	\$1,989.60
546	DESASOLVE DE ARROYOS	\$2,830.50	\$0.00	\$0.00	\$371.00	\$0.00	\$2,830.50	-\$145.38	\$0.00	\$203.92	\$58.54	\$0.00	\$0.00	\$0.00	-\$0.04	\$0.00	\$0.00	\$58.50	\$2,772.00
663	OPERADOR MAQ.PESADA	\$2,400.00	\$320.00	\$0.00	\$315.00	\$0.00	\$2,720.00	-\$145.38	\$0.00	\$191.90	\$46.52	\$0.00	\$0.00	\$0.00	\$0.08	\$0.00	\$0.00	\$46.60	\$2,673.40
883	CUBREVACACIONES	\$1,984.50	\$0.00	\$0.00	\$260.00	\$0.00	\$1,984.50	-\$188.71	-\$72.67	\$116.04	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	-\$72.70	\$2,057.20
515	CUBRE VACACIONES RAS	\$1,757.25	\$468.60	\$0.00	\$115.00	\$0.00	\$2,225.85	-\$174.78	-\$36.65	\$138.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.10	\$387.00	\$0.00	\$350.45	\$1,875.40
761	CUBRIENDO INCAPACIDAD	\$1,984.50	\$0.00	\$0.00	\$260.00	\$0.00	\$1,984.50	-\$188.71	-\$72.67	\$116.04	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	-\$72.70	\$2,057.20
787	INSPECTOR FISCAL	\$2,205.00	\$826.88	\$0.00	\$289.00	\$0.00	\$3,031.88	-\$145.38	\$0.00	\$225.83	\$80.45	\$0.00	\$0.00	\$0.00	\$0.03	\$0.00	\$0.00	\$80.48	\$2,951.40
077	AUXILIAR DE SERVICIOS P	\$1,711.65	\$0.00	\$0.00	\$224.00	\$0.00	\$1,711.65	-\$200.63	-\$102.06	\$98.58	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.09	\$313.00	\$0.00	\$210.85	\$1,500.80
553	AUX. DE INTENDENCIA DEL	\$1,530.00	\$0.00	\$0.00	\$201.00	\$0.00	\$1,530.00	-\$200.63	-\$113.68	\$86.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.08	\$427.00	\$0.00	\$313.40	\$1,216.60
719	AUXILIAR DE INTENDENCIA	\$2,200.00	\$0.00	\$0.00	\$288.00	\$0.00	\$2,200.00	-\$174.78	-\$39.46	\$135.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.06	\$0.00	\$0.00	-\$39.40	\$2,239.40
572	ENTREGANDO LAMINAS M	\$2,250.00	\$0.00	\$0.00	\$295.00	\$0.00	\$2,250.00	-\$174.78	-\$34.02	\$140.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00	-\$34.00	\$2,284.00
023	CONSEJONARIA DE COME	\$2,000.10	\$0.00	\$0.00	\$262.00	\$0.00	\$2,000.10	-\$188.71	-\$71.68	\$117.04	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.02	\$0.00	\$0.00	-\$71.70	\$2,071.80
641	AUXILIAR DE INTENDENCIA	\$1,980.00	\$0.00	\$0.00	\$260.00	\$0.00	\$1,980.00	-\$188.71	-\$72.96	\$115.75	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.04	\$0.00	\$0.00	-\$73.00	\$2,053.00
640	AUXILIAR DE INTENDENCIA	\$1,800.00	\$0.00	\$0.00	\$236.00	\$0.00	\$1,800.00	-\$188.71	-\$84.48	\$104.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.08	\$0.00	\$0.00	-\$84.40	\$1,884.40
720	CUBRIENDO VACACIONES	\$408.00	\$0.00	\$0.00	\$53.00	\$0.00	\$408.00	-\$200.83	-\$185.69	\$15.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.11	\$0.00	\$0.00	-\$185.80	\$593.80
793	CONSEJONARIA DE COME	\$2,000.10	\$0.00	\$0.00	\$262.00	\$0.00	\$2,000.10	-\$188.71	-\$71.68	\$117.04	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.02	\$0.00	\$0.00	-\$71.70	\$2,071.80
862	CUBREVACACIONES	\$2,100.00	\$0.00	\$0.00	\$275.00	\$0.00	\$2,100.00	-\$188.71	-\$64.27	\$124.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.07	\$0.00	\$0.00	-\$64.20	\$2,164.20
829	CUBREVACACIONES	\$2,200.00	\$0.00	\$0.00	\$288.00	\$0.00	\$2,200.00	-\$174.78	-\$39.46	\$135.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.06	\$0.00	\$0.00	-\$39.40	\$2,239.40
555	AUXILIAR DE INTENDENCIA	\$912.90	\$0.00	\$0.00	\$120.00	\$0.00	\$912.90	-\$200.74	-\$153.28	\$47.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.08	\$0.00	\$212.50	\$59.30	\$853.60
785	CUBRIENDO VACACIONES	\$2,000.00	\$0.00	\$0.00	\$262.00	\$0.00	\$2,000.00	-\$188.71	-\$71.68	\$117.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.08	\$0.00	\$0.00	-\$71.60	\$2,071.60
609	AUX.DE INTENDENCIA.	\$1,583.10	\$738.73	\$0.00	\$208.00	\$0.00	\$2,321.83	-\$174.78	-\$26.21	\$148.58	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.04	\$0.00	\$0.00	\$973.83	\$1,348.00
729	ALBAÑIL	\$2,500.00	\$0.00	\$0.00	\$328.00	\$0.00	\$2,500.00	-\$160.30	\$0.00	\$167.96	\$7.66	\$0.00	\$0.00	\$0.00	\$0.14	\$0.00	\$0.00	\$7.80	\$2,492.20
647	OPERADOR MAQ.PESADA	\$2,567.40	\$0.00	\$0.00	\$337.00	\$0.00	\$2,567.40	-\$160.30	\$0.00	\$175.29	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.00	\$2,552.40
737	OPERADOR MAQ.PESADA	\$2,567.40	\$0.00	\$0.00	\$337.00	\$0.00	\$2,567.40	-\$160.30	\$0.00	\$175.29	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.00	\$2,552.40
479	AUX. DE ESPACIO CULTUR	\$1,530.00	\$0.00	\$0.00	\$201.00	\$0.00	\$1,530.00	-\$200.63	-\$113.68	\$86.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$113.80	\$1,643.80
705	PROMOTOR DE DEPORTE	\$2,282.25	\$0.00	\$0.00	\$299.00	\$0.00	\$2,282.25	-\$174.78	-\$30.52	\$144.27	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	-\$30.55	\$2,312.80
500	AUX. DE INTENDENCIA	\$1,500.00	\$0.00	\$0.00	\$197.00	\$0.00	\$1,500.00	-\$200.63	-\$115.60	\$85.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$115.60	\$1,615.60
866	CUBRIENDO VACACIONES	\$1,530.00	\$0.00	\$0.00	\$147.00	\$0.00	\$1,530.00	-\$200.63	-\$113.68	\$86.95	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.12	\$0.00	\$0.00	-\$113.80	\$1,643.80
822	(Ninguno)	\$2,200.00	\$0.00	\$0.00	\$288.00	\$0.00	\$2,200.00	-\$174.78	-\$39.46	\$135.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.06	\$0.00	\$0.00	-\$39.40	\$2,239.40
<b>Total Depto</b>		<b>\$71,638.95</b>	<b>\$3,504.82</b>	<b>\$0.00</b>	<b>\$9,078.00</b>	<b>\$0.00</b>	<b>\$75,143.77</b>	<b>-\$6,703.38</b>	<b>-\$2,300.80</b>	<b>\$4,682.93</b>	<b>\$280.29</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.58</b>	<b>\$1,127.00</b>	<b>\$312.50</b>	<b>\$419.57</b>	<b>\$74,724.20</b>
<b>Departamento 18 CASA DE LA CULTURA</b>																			
763	MAESTRO DE LA CASA DE	\$1,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,525.00	\$0.00	\$0.00	\$86.49	\$86.49	\$0.00	\$0.00	\$0.00	-\$0.09	\$0.00	\$0.00	\$86.40	\$1,438.60
762	MAESTRA DE LA CASA DE	\$1,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,525.00	\$0.00	\$0.00	\$86.49	\$86.49	\$0.00	\$0.00	\$0.00	-\$0.09	\$0.00	\$0.00	\$86.40	\$1,438.60
765	MAESTRO DE LA CASA DE	\$1,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,525.00	\$0.00	\$0.00	\$86.49	\$86.49	\$0.00	\$0.00	\$0.00	\$0.11	\$0.00	\$0.00	\$86.60	\$1,438.40
764	MAESTRO DE LA CASA DE	\$1,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,525.00	\$0.00	\$0.00	\$86.49	\$86.49	\$0.00	\$0.00	\$0.00	-\$0.09	\$0.00	\$0.00	\$86.40	\$1,438.60
819	MAESTRO DE LA CASA DE	\$1,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,525.00	\$0.00	\$0.00	\$86.49	\$86.49	\$0.00	\$0.00	\$0.00	\$0.11	\$0.00	\$0.00	\$86.60	\$1,438.40
<b>Total Depto</b>		<b>\$7,625.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,625.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$432.45</b>	<b>\$432.45</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>-\$0.05</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$432.40</b>	<b>\$7,192.60</b>
<b>Departamento 23 DEPARTAMENTO DE VIGILANCIA</b>																			
219	POLICIA DE VIGILANCIA	\$2,980.80	\$0.00	\$0.00	\$391.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.11	\$0.00	\$0.00	\$75.00	\$2,905.80
139	GUARDIA NOC. CASETA VI	\$2,980.05	\$0.00	\$0.00	\$391.00	\$0.00	\$2,980.05	-\$145.38	\$0.00	\$220.19	\$74.81	\$0.00	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	\$74.85	\$2,905.20

Total Depto	\$5,960.85	\$0.00	\$0.00	\$782.00	\$0.00	\$5,960.85	-\$290.76	\$0.00	\$440.46	\$149.70	\$0.00	\$0.00	\$0.00	\$0.15	\$0.00	\$0.00	\$149.85	\$5,811.00
Departamento 24 DEPARTAMENTO DE POLICIA																		
792 POLICIA PREVENTIVO	\$2,980.05	\$0.00	\$0.00	\$391.00	\$0.00	\$2,980.05	-\$145.38	\$0.00	\$220.19	\$74.81	\$0.00	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	\$74.85	\$2,905.20
Total Depto	\$2,980.05	\$0.00	\$0.00	\$391.00	\$0.00	\$2,980.05	-\$145.38	\$0.00	\$220.19	\$74.81	\$0.00	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	\$74.85	\$2,905.20
Total Gral.	\$584,839.39	\$59,367.64	\$100,596.00	\$75,073.00	\$20,700.00	\$765,503.03	-\$33,169.25	-\$10,000.67	\$67,779.72	\$44,610.93	\$1,021.16	\$14,510.00	\$1,351.54	\$0.87	\$24,906.00	\$7,450.00	\$83,849.83	\$681,653.20

716,381.90

\$34,610.26

49,121.13

14,510.87

0.87