## CASIMIRONOMINAS

## Lista de Raya (forma tabular)

## do 11 al 11 Quincenal del 1/06/2015 al 15/06/2015 Reg Pat IMSS: 0000000000 RFC: MCC -850101-232

								Luba al		I.S.R. antes de			Urectome of				LENTES		
				Día festivo /		Deporte y	*TOTAL* *PERCEPCION	Subs al Empleo	Subsidio al	Subs al			Prestamo al empleado	PENSIONES		Ptmo. caia	LIBROS Y	*TOTAL* *DEDUCCIONE	
Código		Sueldo	Horas extras	descanso	Dietas	cultura	ES*	acreditado	Empleo (sp)	Empleo	I.S.R. (sp)	Cuota sindical	Municipio	DEL ESTADO	Ajuste al neto	Progressa	OTROS	S*	*NETO*
ocuig		Cuciuo	Horae extrac	utotanot	Diotao	Junuru		uorounduo	pice (cp)	2		ouola ollaioal	manopro	2111011120	, juoto al noto	1109.0004	000		
Reg.	Pat. IMSS: 0000000000																		
Depart	mento 1 PRESIDENCIA																		
547	JEFE DE COMPRAS	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$433.94	\$433.94	\$0.00	\$0.00	\$0.00	\$0.06	\$0.00	\$0.00	\$434.00	\$4,066.00
538	REGIDOR	\$0.00	\$0.00	\$0.00	\$8,000.10	\$0.00	\$8,000.10	\$0.00	\$0.00	\$1,161.56	\$1,161.56		\$0.00	\$0.00	-\$0.06	\$0.00	\$0.00	\$1,161.50	\$6,838.60
080	AUXLIAR TECNICO DE DESARROLLO SOCIA	\$2,567.40	\$0.00	\$0.00	\$0.00	\$0.00	\$2,567.40	-\$160.30	\$0.00	\$175.29	\$15.00		\$0.00	\$0.00	\$0.13	\$0.00	\$0.00		\$2,526.60
254	SECRETARIA DE SECRETARIA GENERAL	\$2,876.25	\$0.00	\$0.00	\$0.00	\$0.00	\$2,876.25	-\$145.38	\$0.00	\$208.90	\$63.52		\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	\$92.25	\$2,784.00
520	PRESIDENTE MUNICIPAL	\$0.00	\$0.00	\$0.00	\$17,845.05	\$0.00	\$17,845.05	\$0.00	\$0.00	\$3,538.17	\$3,538.17		\$0.00	\$0.00	\$0.08	\$0.00	\$300.00	\$3,838.25	\$14,006.80
039	SECRETARIA DE PRESIDENCIA	\$2,673.60	\$0.00	\$0.00	\$0.00	\$0.00	\$2,673.60	-\$145.38	\$0.00	\$186.85	\$41.47		\$400.00	\$0.00	\$0.00	\$407.00	\$500.00	\$1,375.20	\$1,298.40
170	JEFE OFICIAL DEL REGISTRO CIVIL	\$4,438.20	\$0.00	\$0.00	\$0.00	\$0.00	\$4,438.20	\$0.00	\$0.00	\$422.87	\$422.87	\$0.00	\$0.00	\$0.00	-\$0.07	\$0.00	\$0.00	\$422.80	\$4,015.40
069	AUXILIAR DE INTENDENCIA DE LA CASA DE	\$1,454.85	\$387.96	\$0.00	\$0.00	\$0.00	\$1,842.81	-\$188.71	-\$81.74	\$106.97	\$0.00		\$0.00	\$0.00	\$0.00	\$272.00	\$0.00	\$204.81	\$1,638.00
521	SINDICO MUNICIPAL	\$0.00	\$0.00	\$0.00	\$10,750.05	\$0.00	\$10,750.05	\$0.00	\$0.00	\$1,759.78	\$1,759.78		\$0.00	\$0.00	\$0.07	\$0.00	\$0.00	\$1,759.85	\$8,990.20
073	AUXILIAR DE REGISTRO CIVIL	\$3,743.25	\$0.00	\$0.00	\$0.00	\$0.00	\$3,743.25	\$0.00	\$0.00	\$307.95	\$307.95		\$0.00	\$0.00	\$0.10	\$0.00	\$0.00	\$308.05	\$3,435.20
483	ENC. DE AGENDA DESDE LO LOCAL	\$2,184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,184.00	-\$188.71	-\$55.13	\$133.58	\$0.00		\$0.00	\$0.00	-\$0.07	\$0.00	\$0.00	-\$55.20	\$2,239.20
162 250	JEFE DE PERSONAL SECRETARIA DE PROMOCION ECONOMICA	\$4,500.00 \$2,567.40	\$3,700.00 \$570.53	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$8,200.00 \$3,137.93	\$0.00 - <mark>\$125.10</mark>	\$0.00 \$0.00	\$1,204.26 \$237.37	\$1,204.26 \$112.27		\$250.00	\$0.00 \$0.00	\$0.14 \$0.06	\$844.00 \$0.00	\$0.00 \$0.00	\$2,298.40 \$112.33	\$5,901.60 \$3,025.60
250 534	REGIDOR	\$2,567.40	\$570.55	\$0.00	\$8,000.10	\$0.00	\$8,000.10	-\$125.10	\$0.00	\$1,161.56	\$1,161.56	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	-\$0.06	\$0.00	\$0.00	\$1,161.50	\$6,838.60
245	SECRETARIA DE LA CASA DE LA CULTURA	\$1,711.65	\$0.00	\$0.00	\$8,000.10	\$0.00	\$1,711.65	-\$200.63	-\$102.06	\$98.58	\$0.00		\$0.00	\$0.00	-\$0.00	\$484.00	\$0.00	\$399.05	\$1,312.60
008	AUXILIAR DE DESARROLLO SOCIAL	\$2,500.05	\$500.01	\$0.00	\$0.00	\$0.00	\$3.000.06	-\$145.38	\$0.00	\$222.37	\$76.99		\$0.00	\$0.00	\$0.07	\$0.00	\$0.00	\$77.06	\$2,923.00
516	JEFE DE COMUNICACIÓN SOCIAL	\$3,213.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,213.00	-\$125.10	\$0.00	\$245.53	\$120.43		\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	\$120.40	\$3,092.60
531	REGIDOR	\$0.00	\$0.00	\$0.00	\$8,000.10	\$0.00	\$8,000.10	\$0.00	\$0.00	\$1,161.56	\$1,161.56		\$3,500.00	\$0.00	-\$0.06	\$0.00	\$0.00	\$4,661.50	\$3,338.60
554	DIRECTOR DE DESARROLLO SOCIAL	\$7,099.20	\$0.00	\$0.00	\$0.00	\$0.00	\$7,099.20	\$0.00	\$0.00	\$969.13	\$969.13		\$0.00	\$0.00	\$0.07	\$0.00	\$0.00	\$969.20	\$6,130.00
277	SECRETARIA DE OFICIALIA MAYOR	\$2.328.75	\$517.50	\$0.00	\$0.00	\$0.00	\$2,846.25	-\$145.38	\$0.00	\$205.63	\$60.26		\$0.00	\$0.00	-\$0.01	\$0.00	\$0.00	\$60.25	\$2,786.00
172	MAESTRA DE ARTESANÍAS	\$1,711.65	\$0.00	\$0.00	\$0.00	\$0.00	\$1,711.65	-\$200.63	-\$102.06	\$98.58	\$0.00		\$0.00	\$0.00	-\$0.01	\$471.00	\$0.00	\$386.05	\$1,325.60
530	REGIDOR	\$0.00	\$0.00	\$0.00	\$8,000.10	\$0.00	\$8.000.10	\$0.00	\$0.00	\$1.161.56	\$1,161.56		\$0.00	\$0.00	-\$0.06	\$1,126.00	\$500.00	\$2,787,50	\$5,212.60
237	AUXILIAR DE BIBLIOTECA DE CASIMIRO CAS	\$2,282.25	\$0.00	\$0.00	\$0.00	\$0.00	\$2,282.25	-\$174.78	-\$30.52	\$144.27	\$0.00		\$1,000.00	\$0.00	-\$0.03	\$0.00	\$0.00	\$969.45	\$1,312.80
533	REGIDOR	\$0.00	\$0.00	\$0.00	\$8,000.10	\$0.00	\$8,000.10	\$0.00	\$0.00	\$1,161.56	\$1,161.56		\$0.00	\$0.00	-\$0.06	\$0.00	\$0.00	\$1,161.50	\$6,838.60
501	ENCARGADO DE CUADRILLA DE LIMPIEZA	\$2,334.90	\$933.96	\$622.64	\$0.00	\$0.00	\$3,891.50	-\$107.37	\$0.00	\$285.48	\$178.11	\$0.00	\$0.00	\$0.00	-\$0.01	\$883.00	\$0.00	\$1,061.10	\$2,830.40
508	CONTRALOR	\$7,669.50	\$0.00	\$0.00	\$0.00	\$0.00	\$7,669.50	\$0.00	\$0.00	\$1,090.94	\$1,090.94	\$0.00	\$2,000.00	\$0.00	\$0.16	\$0.00	\$0.00	\$3,091.10	\$4,578.40
109	COORDINADOR DE ACTIVIDADES CIVICAS Y	\$1,997.10	\$0.00	\$0.00	\$0.00	\$0.00	\$1,997.10	-\$188.71	-\$71.87	\$116.85	\$0.00	\$0.00	\$500.00	\$0.00	\$0.17	\$762.00	\$0.00	\$1,190.30	\$806.80
537	REGIDOR	\$0.00	\$0.00	\$0.00	\$8,000.10	\$0.00	\$8,000.10	\$0.00	\$0.00	\$1,161.56	\$1,161.56	\$0.00	\$0.00	\$0.00	-\$0.06	\$0.00	\$0.00	\$1,161.50	\$6,838.60
506	JEFE DE JURIDICO	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$734.34	\$734.34	\$0.00	\$0.00	\$0.00	\$0.06	\$0.00	\$0.00	\$734.40	\$5,265.60
180	OFICIAL MAYOR ADMINISTRATIVO	\$7,668.75	\$0.00	\$0.00	\$0.00	\$0.00	\$7,668.75	\$0.00	\$0.00	\$1,090.78	\$1,090.78	\$0.00	\$0.00	\$0.00	-\$0.03	\$1,825.00	\$0.00	\$2,915.75	\$4,753.00
120	DIRECTOR DEL DEPARTAMENTO DE COBRA	\$5,476.20	\$0.00	\$0.00	\$0.00	\$0.00	\$5,476.20	\$0.00	\$0.00	\$622.45	\$622.45		\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	\$622.40	\$4,853.80
252	SECRETARIA DE REGISTRO CIVIL	\$1,711.65	\$0.00	\$0.00	\$0.00	\$0.00	\$1,711.65	-\$200.63	-\$102.06	\$98.58	\$0.00		\$0.00	\$0.00	\$0.11	\$0.00	\$0.00	-\$101.95	\$1,813.60
116	DIRECTOR DE LA CASA DE LA CULTURA	\$5,500.05	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.05	\$0.00	\$0.00	\$627.55	\$627.55		\$0.00	\$0.00	\$0.10	\$0.00	\$0.00	\$627.65	\$4,872.40
019	AUXILIAR DE BIBLIOTECA DE CASIMIRO CAS	\$1,711.65	\$0.00	\$0.00	\$0.00	\$0.00	\$1,711.65	-\$200.63	-\$102.06	\$98.58	\$0.00		\$0.00	\$0.00	\$0.19	\$0.00	\$0.00	-\$84.75	\$1,796.40
231	PROMOTOR DEL INSTITUTO DE JUVENTUD	\$2,282.25	\$0.00	\$0.00	\$0.00	\$0.00	\$2,282.25	-\$174.78	-\$30.52	\$144.27	\$0.00		\$0.00	\$0.00	-\$0.03	\$351.00	\$0.00	\$320.45	\$1,961.80
158	JEFE DE DTO. DE COMPUTO E INFORMÁTIC	\$3,743.25	\$665.47	\$0.00	\$0.00	\$0.00	\$4,408.72	\$0.00	\$0.00	\$417.58	\$417.58		\$0.00	\$0.00	-\$0.06	\$0.00	\$0.00	\$417.52	\$3,991.20
517		\$5,000.10	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.10	\$0.00	\$0.00	\$523.56	\$523.56		\$0.00	\$0.00	-\$0.06	\$0.00	\$0.00	\$523.50	\$4,476.60
179	OFICIAL AUXILIAR DE REGISTRO CIVIL	\$2,817.60	\$344.37	\$0.00	\$0.00	\$0.00	\$3,161.97	-\$125.10	\$0.00	\$239.98	\$114.88	\$28.18	\$0.00	\$0.00	\$0.11 - <b>\$0.06</b>	\$0.00	\$0.00	\$143.17	\$3,018.80
536	REGIDOR	\$0.00	\$0.00	\$0.00	\$8,000.10	\$0.00	\$8,000.10	\$0.00	\$0.00	\$1,161.56	\$1,161.56		\$500.00	\$0.00		\$0.00	\$0.00	\$1,661.50	\$6,338.60
256	SECRETARIO GENERAL	\$7,668.75	\$0.00	\$0.00	\$0.00	\$0.00	\$7,668.75	\$0.00	\$0.00	\$1,090.78	\$1,090.78		\$0.00	\$0.00	\$0.17	\$1,875.00	\$0.00	\$2,965.95	\$4,702.80
535 532	REGIDOR REGIDOR	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$8,000.10 \$8,000.10	\$0.00 \$0.00	\$8,000.10 \$8,000.10	\$0.00 \$0.00	\$0.00 \$0.00	\$1,161.56 \$1,161.56	\$1,161.56 \$1,161.56		\$0.00 \$0.00	\$0.00 \$0.00	-\$0.06 -\$0.06	\$0.00 \$0.00	\$0.00 \$0.00	\$1,161.50 \$1,161.50	\$6,838.60 \$6,838.60
Total D		<b>Ф</b> 0.00	φ0.00	<b>Φ</b> 0.00	<del>ф</del> 0,000.10	<b>Ф</b> 0.00	\$6,000.10	\$0.00	φ0.00	φ1,101.30	\$1,101.30	\$0.00	\$0.00	φ0.00	-\$0.06	\$0.00	\$0.00	\$1,101.50	40,030.0U
Total D	ehio	\$113,933.25	\$7,619.80	\$622.64	\$100,596.00	\$0.00	\$222,771.69	-\$2,942.70	-\$678.02	\$28,335.78	\$26,071.05	\$175.25	\$8,150.00	\$0.00	\$0.81	\$9,300.00	\$1,300.00	\$44,319.09	\$178,452.60
Dente																			
•	mento 2 AGENCIAS Y DELEGACIONES	PO 507 / 2	<b>*</b> ***	<b>#</b> 0.05	<b>*</b> ~ ~~	<b>*</b> •• • •	<b>#0 507 /</b> 0	6100 CT	<b>AA AA</b>	A175 00	A1E 00	<b>*</b> •• •••	<b>*</b> • • • •	<b>*</b> * **	<b>*</b> •• • •	<b>*</b> ~ ~~	<b>AA AA</b>	A15 00	#0 FF0 10
581	DELEGADO DE LOS TECOMATES	\$2,567.40	\$0.00	\$0.00	\$0.00	\$0.00	\$2,567.40	-\$160.30	\$0.00	\$175.29	\$15.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.00	\$2,552.40
582		\$2,567.40	\$0.00	\$0.00	\$0.00	\$0.00	\$2,567.40	-\$160.30	\$0.00	\$175.29	\$15.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.00	\$2,552.40
586	AGENTE MUNICIPAL DEL EJIDO MODELO	\$1,000.05	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.05	-\$200.74	-\$147.70	\$53.03	\$0.00		\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	-\$147.75	\$1,147.80
149 583	JARDINERO DE PIEDRA PESADA AGENTE MUNICIPAL DE LA NARANJERA	\$1,562.70 \$1,000.05	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,562.70 \$1,000.05	-\$200.63 -\$200.74	-\$111.59 -\$147.70	\$89.04 \$53.03	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	-\$0.11 -\$0.05	\$0.00 \$0.00	\$0.00 \$0.00	-\$111.70 -\$147.75	\$1,674.40 \$1,147.80
003	AGENTE MUNICIPAL DE LA NARANJERA	ຈາ,000.05	\$U.UU	\$U.UU	<b>Φ</b> υ.υ0	\$U.UU	φ1,000.05	- <b>⊅</b> ∠∪∪.74	-\$147.70	\$03.U3	<b>Φ</b> 0.00	<b>Φ</b> 0.00	<b>Φ</b> 0.00	<b>Φ</b> 0.00	-\$0.05	<b>Φ</b> U.UU	<b>Ф</b> 0.00	-\$147.75	φı,147.80

100																			
	CHOFER ASEO PUBLICO LO ARADO	\$2.093.10	\$1.674.48	\$0.00	\$0.00	\$0.00	\$3,767,58	\$0.00	\$0.00	\$311.84	\$311.84	\$20.93	\$0.00	\$0.00	\$0.01	\$0.00	\$0.00	\$332.78	\$3,434,80
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137	FONTANERO ALBAÑIL DE LOS TECOMATES	\$1,378.20	\$0.00	\$0.00	\$0.00	\$0.00	\$1,378.20	-\$200.63	-\$123.40	\$77.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$123.40	\$1,501.60
020	AUXILIAR DE FONTANERO DEL CHICO	\$1,312.50	\$0.00	\$0.00	\$0.00	\$0.00	\$1,312.50	-\$200.63	-\$127.60	\$73.03	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.10	\$0.00	\$0.00	-\$127.70	\$1,440.20
145	JARDINERO DE EL CHICO	\$1,283,70	\$0.00	\$0.00	\$0.00	\$0.00	\$1,283,70	-\$200.74	-\$129.55	\$71.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.05	\$0.00	\$0.00	-\$129.50	\$1,413,20
148	JARDINERO DE LOS TECOMATES	\$1,141.05	\$0.00	\$0.00	\$0.00	\$0.00	\$1,141.05	-\$200.74	-\$138.68	\$62.06	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.07	\$0.00	\$0.00	-\$138.75	\$1,279.80
246	SECRETARIA DE LO ARADO	\$2,976.90	\$0.00	\$0.00	\$0.00	\$0.00	\$2,976.90	-\$145.38	\$0.00	\$219.85	\$74.47	\$29.77	\$0.00	\$0.00	\$0.06	\$0.00	\$0.00	\$104.30	\$2,872.60
146	JARDINERO DE EL COYAME	\$855.75	\$0.00	\$0.00	\$0.00	\$0.00	\$855.75	-\$200.83	-\$157.03	\$43.80	\$0.00	\$8.56	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00	-\$148.45	\$1,004.20
								-\$145.38										\$381.30	
084	AUXILIAR DE ASEO PUBLICO DE LO ARADO	\$1,606.50	\$1,285.20	\$0.00	\$0.00	\$0.00	\$2,891.70		\$0.00	\$210.58	\$65.20	\$16.06	\$0.00	\$0.00	\$0.04	\$300.00	\$0.00		\$2,510.40
592	AGENTE MUNICIPAL DE EL COYAME	\$1,000.05	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.05	-\$200.74	-\$147.70	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	-\$147.75	\$1,147.80
591	AGENTE MUNICIPAL DE EL CHICO	\$999.90	\$0.00	\$0.00	\$0.00	\$0.00	\$999.90	-\$200.74	-\$147.71	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$0.00	-\$147.70	\$1,147.60
								-\$200.74	-\$147.70								\$0.00	-\$147.75	\$1,147.80
590	AGENTE MUNICIPAL DE EL PAROTAL	\$1,000.05	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.05			\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00			
588	AGENTE MUNICIPAL DE EL ZAPOTILLO	\$1,000.05	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.05	-\$200.74	-\$147.70	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	-\$147.75	\$1,147.80
585	AGENTE MUNICIPAL DE FRANCISCO I. MAD	\$1,000.05	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.05	-\$200.74	-\$147.70	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	-\$147.75	\$1,147.80
271	AUXILIAR DE ASEO PUBLICO DE LO ARADO	\$1,606.50	\$1,285.20	\$0.00	\$0.00	\$0.00	\$2.891.70	-\$145.38	\$0.00	\$210.58	\$65.20	\$0.00	\$0.00	\$0.00	-\$0.10	\$0.00	\$0.00	\$65.10	\$2.826.60
																			* /
131	ENCARGADO DE CEMENTERIO DE LO ARAD	\$1,630.20	\$0.00	\$0.00	\$0.00	\$0.00	\$1,630.20	-\$200.63	-\$107.27	\$93.36	\$0.00	\$16.30	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	-\$91.00	\$1,721.20
587	AGENTE MUNICIPAL DEL EJIDO BENITO JUA	\$1,000.05	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.05	-\$200.74	-\$147.70	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	-\$147.75	\$1,147.80
584	AGENTE MUNICIPAL DE LA COLONIA JOSE N	\$1,000.05	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.05	-\$200.74	-\$147.70	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	-\$147.75	\$1,147.80
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133	ENCARGADO DE CEMENTERIOS DE TECOM	\$1,141.05	\$0.00	\$0.00	\$0.00	\$0.00	\$1,141.05	-\$200.74	-\$138.68	\$62.06	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.07	\$0.00	\$0.00	-\$138.75	\$1,279.80
022	AUXILIAR DE BIBLIOTECA DE LO ARADO	\$2,254.95	\$0.00	\$0.00	\$0.00	\$0.00	\$2,254.95	-\$174.78	-\$33.49	\$141.30	\$0.00	\$22.55	\$0.00	\$0.00	\$0.09	\$0.00	\$0.00	-\$10.85	\$2,265.80
147	JARDINERO DE LO ARADO	\$1,426.35	\$0.00	\$0.00	\$0.00	\$0.00	\$1,426.35	-\$200.63	-\$120.32	\$80.32	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.13	\$0.00	\$0.00	-\$120.45	\$1,546.80
580	DELEGADO DE LO ARADO	\$2,567.40	\$0.00	\$0.00	\$0.00	\$0.00	\$2,567.40	-\$160.30	\$0.00	\$175.29	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.00	\$2,552.40
085	AUXILIAR DE ASEO PUBLICO DE LO ARADO	\$1,606.50	\$1,285.20	\$0.00	\$0.00	\$0.00	\$2,891.70	-\$145.38	\$0.00	\$210.58	\$65.20	\$16.06	\$500.00	\$0.00	-\$0.16	\$300.00	\$0.00	\$881.10	\$2,010.60
248	SECRETARIA DE PIEDRA PESADA	\$1,711.65	\$0.00	\$0.00	\$0.00	\$0.00	\$1,711.65	-\$200.63	-\$102.06	\$98.58	\$0.00	\$17.12	\$0.00	\$0.00	-\$0.01	\$0.00	\$0.00	-\$84.95	\$1,796,60
589		• / · · ·										•							
	AGENTE MUNICIPAL DE LAS ABEJAS	\$1,000.05	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.05	-\$200.74	-\$147.70	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	-\$147.75	\$1,147.80
275	SECRETARIO DE LOS TECOMATES	\$2,876.25	\$0.00	\$0.00	\$0.00	\$0.00	\$2,876.25	-\$145.38	\$0.00	\$208.90	\$63.52	\$28.76	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	\$92.25	\$2,784.00
594	AGENTE MUNICIPAL DEL EJIDO DOTACION (	\$1,000.05	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.05	-\$200.74	-\$147.70	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	-\$147.75	\$1,147.80
593	AGENTE MUNICIPAL DEL EJIDO LAS RAMAS	\$1,000.05	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.05	-\$200.74	-\$147.70	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	-\$147.75	\$1,147.80
		φ1,000.05	φ <b>0.</b> 00	φ0.00	<b>40.00</b>	φ <b>0.00</b>	\$1,000.05	-9200.74	-9147.70	<i>4</i> 00.00	φ0.00	φ0.00	<b>\$0.00</b>	<b>40.00</b>	-90.05	φ0.00	φ0.00	-9147.75	φ1,147.00
Total I	лерто			·····	·····	·····					·····	• · · · ·		·····			·····		
		\$48,166.50	\$5,530.08	\$0.00	\$0.00	\$0.00	\$53,696.58	-\$5,798.29	-\$3,062.08	\$3,426.54	\$690.43	\$176.11	\$500.00	\$0.00	-\$1.08	\$600.00	\$0.00	-\$1,096.62	\$54,793.20
Depart	amento 3 HACIENDA MUNICIPAL																		
244	AUXLIAR DE PREDIAL Y CATASTRO	\$2,282.25	\$0.00	\$0.00	\$0.00	\$0.00	\$2,282.25	-\$174.78	-\$30.52	\$144.27	\$0.00	\$22.82	\$500.00	\$0.00	-\$0.05	\$646.00	\$500.00	\$1,638.25	\$644.00
251	AUXILIAR ADMINISTRATIVO DE PREDIAL Y C	\$2,282.25	\$0.00	\$0.00	\$0.00	\$0.00	\$2,282.25	-\$174.78	-\$30.52	\$144.27	\$0.00	\$0.00	\$400.00	\$0.00	-\$0.03	\$0.00	\$0.00	\$369.45	\$1,912.80
083	JEFE DE PREDIAL Y CATASTRO	\$4,962.15	\$0.00	\$0.00	\$0.00	\$0.00	\$4,962.15	\$0.00	\$0.00	\$516.76	\$516.76	\$0.00	\$0.00	\$0.00	-\$0.01	\$0.00	\$0.00	\$516.75	\$4,445.40
481	ENCARGADO DE PATRIMONIO Y NOMINAS	\$3,000.00	\$1,166.67	\$0.00	\$0.00	\$0.00	\$4,166.67	\$0.00	\$0.00	\$375.70	\$375.70	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$450.00	\$825.67	\$3,341.00
138	ENCARGADO DE LA HACIENDA MUNICIPAL	\$7,669.35	\$0.00	\$0.00	\$0.00	\$0.00	\$7,669.35	\$0.00	\$0.00	\$1,090.91	\$1,090.91	\$0.00	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	\$1,090.95	\$6,578.40
	AUXILIAR DE PREDIAL Y CATASTRO	\$3.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	-\$145.38	\$0.00	\$222.36	\$76.98	\$30.00	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00	\$107.00	\$2,893.00
035									00.00	\$1,229.53	\$1,229.53	\$0.00	\$0.00		<b>*</b> •••••	\$0.00	<b>*•</b> • • •	\$1,229.53	\$7,088.80
			\$4 575 08	\$0.00	\$0.00	\$0.00	\$8 318 33	\$0.00											
154	JEFE DE CONTABILIDAD	\$3,743.25	\$4,575.08	\$0.00	\$0.00	\$0.00	\$8,318.33	\$0.00	\$0.00					\$0.00	\$0.00		\$0.00		
154 140	JEFE DE CONTABILIDAD INSPECTOR FISCAL	\$3,743.25 \$2,173.50	\$1,980.30	\$0.00	\$0.00	\$0.00	\$4,153.80	\$0.00	\$0.00	\$373.64	\$373.64	\$21.73	\$1,000.00	\$0.00	\$0.03	\$554.00	\$0.00	\$1,949.40	\$2,204.40
154	JEFE DE CONTABILIDAD	\$3,743.25																	
154 140 850	JEFE DE CONTABILIDAD INSPECTOR FISCAL JEFE DE PLANEACION	\$3,743.25 \$2,173.50 \$3,743.25	\$1,980.30 \$1,663.67	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,153.80 \$5,406.92	\$0.00 \$0.00	\$0.00 \$0.00	\$373.64 \$607.66	\$373.64 \$607.66	\$21.73 \$0.00	\$1,000.00 \$0.00	\$0.00 \$0.00	\$0.03 \$0.06	\$554.00 \$0.00	\$0.00 \$0.00	\$1,949.40 \$607.72	\$2,204.40 \$4,799.20
154 140 850 041	JEFE DE CONTABILIDAD INSPECTOR FISCAL JEFE DE PLANEACION AUXILIAR ADMINISTRATIVO DE EGRESOS	\$3,743.25 \$2,173.50 \$3,743.25 \$3,743.25	\$1,980.30 \$1,663.67 \$3,743.25	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$4,153.80 \$5,406.92 \$7,486.50	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$373.64 \$607.66 \$1,051.85	\$373.64 \$607.66 \$1,051.85	\$21.73 \$0.00 \$37.43	\$1,000.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.03 \$0.06 - <mark>\$0.08</mark>	\$554.00 \$0.00 \$702.00	\$0.00 \$0.00 \$887.50	\$1,949.40 \$607.72 \$2,678.70	\$2,204.40 \$4,799.20 \$4,807.80
154 140 850 041 130	JEFE DE CONTABILIDAD INSPECTOR FISCAL JEFE DE PLANEACION AUXILIAR ADMINISTRATIVO DE EGRESOS ENCARGADA DE CUENTA PUBLICA	\$3,743.25 \$2,173.50 \$3,743.25 \$3,743.25 \$3,743.25	\$1,980.30 \$1,663.67 \$3,743.25 \$3,119.38	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$4,153.80 \$5,406.92 \$7,486.50 \$6,862.63	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$373.64 \$607.66 \$1,051.85 \$918.59	\$373.64 \$607.66 \$1,051.85 \$918.59	\$21.73 \$0.00 \$37.43 \$0.00	\$1,000.00 \$0.00 \$0.00 \$1,000.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.03 \$0.06 - <mark>\$0.08</mark> \$0.04	\$554.00 \$0.00 \$702.00 \$1,524.00	\$0.00 \$0.00 \$887.50 \$0.00	\$1,949.40 \$607.72 \$2,678.70 \$3,442.63	\$2,204.40 \$4,799.20 \$4,807.80 \$3,420.00
154 140 850 041	JEFE DE CONTABILIDAD INSPECTOR FISCAL JEFE DE PLANEACION AUXILIAR ADMINISTRATIVO DE EGRESOS	\$3,743.25 \$2,173.50 \$3,743.25 \$3,743.25	\$1,980.30 \$1,663.67 \$3,743.25	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$4,153.80 \$5,406.92 \$7,486.50	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$373.64 \$607.66 \$1,051.85	\$373.64 \$607.66 \$1,051.85	\$21.73 \$0.00 \$37.43	\$1,000.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.03 \$0.06 - <mark>\$0.08</mark>	\$554.00 \$0.00 \$702.00	\$0.00 \$0.00 \$887.50	\$1,949.40 \$607.72 \$2,678.70	\$2,204.40 \$4,799.20 \$4,807.80
154 140 850 041 130 169	JEFE DE CONTABILIDAD INSPECTOR FISCAL JEFE DE PLANEACION AUXILIAR ADMINISTRATIVO DE EGRESOS ENCARGADA DE CUENTA PUBLICA JEFE DE DESARROLLO URBANO	\$3,743.25 \$2,173.50 \$3,743.25 \$3,743.25 \$3,743.25 \$4,962.15	\$1,980.30 \$1,663.67 \$3,743.25 \$3,119.38 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$4,153.80 \$5,406.92 \$7,486.50 \$6,862.63 \$4,962.15	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$373.64 \$607.66 \$1,051.85 \$918.59 \$516.76	\$373.64 \$607.66 \$1,051.85 \$918.59 \$516.76	\$21.73 \$0.00 \$37.43 \$0.00 \$0.00	\$1,000.00 \$0.00 \$0.00 \$1,000.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.03 \$0.06 -\$0.08 \$0.04 -\$0.01	\$554.00 \$0.00 \$702.00 \$1,524.00 \$0.00	\$0.00 \$0.00 \$887.50 \$0.00 \$0.00	\$1,949.40 \$607.72 \$2,678.70 \$3,442.63 \$516.75	\$2,204.40 \$4,799.20 \$4,807.80 \$3,420.00 \$4,445.40
154 140 850 041 130 169 166	JEFE DE CONTABILIDAD INSPECTOR FISCAL JEFE DE PLANEACION AUXILIAR ADMINISTRATIVO DE EGRESOS ENCARGADA DE CUENTA PUBLICA JEFE DE DESARROLLO URBANO JEFE DEL DEPARTAMENTO DE EGRESOS	\$3,743.25 \$2,173.50 \$3,743.25 \$3,743.25 \$3,743.25 \$4,962.15 \$3,743.25	\$1,980.30 \$1,663.67 \$3,743.25 \$3,119.38 \$0.00 \$3,244.15	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$4,153.80 \$5,406.92 \$7,486.50 \$6,862.63 \$4,962.15 \$6,987.40	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$373.64 \$607.66 \$1,051.85 \$918.59 \$516.76 \$945.25	\$373.64 \$607.66 \$1,051.85 \$918.59 \$516.76 \$945.25	\$21.73 \$0.00 \$37.43 \$0.00 \$0.00 \$0.00	\$1,000.00 \$0.00 \$0.00 \$1,000.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.03 \$0.06 -\$0.08 \$0.04 -\$0.01 \$0.05	\$554.00 \$0.00 \$702.00 \$1,524.00 \$0.00 \$0.00	\$0.00 \$0.00 \$887.50 \$0.00 \$0.00 \$437.50	\$1,949.40 \$607.72 \$2,678.70 \$3,442.63 \$516.75 \$1,382.80	\$2,204.40 \$4,799.20 \$4,807.80 \$3,420.00 \$4,445.40 \$5,604.60
154 140 850 041 130 169 166 510	JEFE DE CONTABILIDAD INSPECTOR FISCAL JEFE DE PLANEACION AUXILIAR ADMINISTRATIVO DE EGRESOS ENCARGADA DE CUENTA PUBLICA JEFE DE DESARROLLO URBANO JEFE DEL DEPARTAMENTO DE EGRESOS AUXILIAR ADMINISTRATIVO DE EGRESOS	\$3,743.25 \$2,173.50 \$3,743.25 \$3,743.25 \$3,743.25 \$4,962.15 \$3,743.25 \$3,743.25	\$1,980.30 \$1,663.67 \$3,743.25 \$3,119.38 \$0.00 \$3,244.15 \$1,247.75	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$4,153.80 \$5,406.92 \$7,486.50 \$6,862.63 \$4,962.15 \$6,987.40 \$4,991.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$373.64 \$607.66 \$1,051.85 \$918.59 \$516.76 \$945.25 \$521.93	\$373.64 \$607.66 \$1,051.85 \$918.59 \$516.76 \$945.25 \$521.93	\$21.73 \$0.00 \$37.43 \$0.00 \$0.00 \$0.00 \$0.00	\$1,000.00 \$0.00 \$1,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.03 \$0.06 -\$0.08 \$0.04 -\$0.01 \$0.05 -\$0.13	\$554.00 \$0.00 \$702.00 \$1,524.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$887.50 \$0.00 \$0.00 \$437.50 \$0.00	\$1,949.40 \$607.72 \$2,678.70 \$3,442.63 \$516.75 \$1,382.80 \$521.80	\$2,204.40 \$4,799.20 \$4,807.80 \$3,420.00 \$4,445.40 \$5,604.60 \$4,469.20
154 140 850 041 130 169 166 510 167	JEFE DE CONTABILIDAD INSPECTOR FISCAL JEFE DE PLANEACION AUXILIAR ADMINISTRATIVO DE EGRESOS ENCARGADA DE CUENTA PUBLICA JEFE DE DESARROLLO URBANO JEFE DEL DEPARTAMENTO DE EGRESOS AUXILIAR ADMINISTRATIVO DE EGRESOS AUXILIAR DE PREDIAL Y CATASTRO	\$3,743.25 \$2,173.50 \$3,743.25 \$3,743.25 \$4,962.15 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,565.05	\$1,980.30 \$1,663.67 \$3,743.25 \$3,119.38 \$0.00 \$3,244.15 \$1,247.75 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$4,153.80 \$5,406.92 \$7,486.50 \$6,862.63 \$4,962.15 \$6,987.40 \$4,991.00 \$3,565.05	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 -\$107.37	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$373.64 \$607.66 \$1,051.85 \$918.59 \$516.76 \$945.25 \$521.93 \$283.84	\$373.64 \$607.66 \$1,051.85 \$918.59 \$516.76 \$945.25 \$521.93 \$176.46	\$21.73 \$0.00 \$37.43 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,000.00 \$0.00 \$1,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.03 \$0.06 -\$0.08 \$0.04 -\$0.01 \$0.05 -\$0.13 -\$0.01	\$554.00 \$0.00 \$702.00 \$1,524.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$887.50 \$0.00 \$0.00 \$437.50 \$0.00 \$0.00	\$1,949.40 \$607.72 \$2,678.70 \$3,442.63 \$516.75 \$1,382.80 \$521.80 \$176.45	\$2,204.40 \$4,799.20 \$4,807.80 \$3,420.00 \$4,445.40 \$5,604.60 \$4,469.20 \$3,388.60
154 140 850 041 130 169 166 510	JEFE DE CONTABILIDAD INSPECTOR FISCAL JEFE DE PLANEACION AUXILIAR ADMINISTRATIVO DE EGRESOS ENCARGADA DE CUENTA PUBLICA JEFE DE DESARROLLO URBANO JEFE DEL DEPARTAMENTO DE EGRESOS AUXILIAR ADMINISTRATIVO DE EGRESOS	\$3,743.25 \$2,173.50 \$3,743.25 \$3,743.25 \$3,743.25 \$4,962.15 \$3,743.25 \$3,743.25	\$1,980.30 \$1,663.67 \$3,743.25 \$3,119.38 \$0.00 \$3,244.15 \$1,247.75 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$4,153.80 \$5,406.92 \$7,486.50 \$6,862.63 \$4,962.15 \$6,987.40 \$4,991.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$373.64 \$607.66 \$1,051.85 \$918.59 \$516.76 \$945.25 \$521.93	\$373.64 \$607.66 \$1,051.85 \$918.59 \$516.76 \$945.25 \$521.93	\$21.73 \$0.00 \$37.43 \$0.00 \$0.00 \$0.00 \$0.00	\$1,000.00 \$0.00 \$1,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.03 \$0.06 -\$0.08 \$0.04 -\$0.01 \$0.05 -\$0.13	\$554.00 \$0.00 \$702.00 \$1,524.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$887.50 \$0.00 \$0.00 \$437.50 \$0.00	\$1,949.40 \$607.72 \$2,678.70 \$3,442.63 \$516.75 \$1,382.80 \$521.80	\$2,204.40 \$4,799.20 \$4,807.80 \$3,420.00 \$4,445.40 \$5,604.60 \$4,469.20
154 140 850 041 130 169 166 510 167	JEFE DE CONTABILIDAD INSPECTOR FISCAL JEFE DE PLANEACION AUXILIAR ADMINISTRATIVO DE EGRESOS ENCARGADA DE CUENTA PUBLICA JEFE DE DESARROLLO URBANO JEFE DEL DEPARTAMENTO DE EGRESOS AUXILIAR ADMINISTRATIVO DE EGRESOS AUXILIAR DE PREDIAL Y CATASTRO JEFE DEL DEPARTAMENTO DE INGRESOS	\$3,743.25 \$2,173.50 \$3,743.25 \$3,743.25 \$4,962.15 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,565.05	\$1,980.30 \$1,663.67 \$3,743.25 \$3,119.38 \$0.00 \$3,244.15 \$1,247.75	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$4,153.80 \$5,406.92 \$7,486.50 \$6,862.63 \$4,962.15 \$6,987.40 \$4,991.00 \$3,565.05	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 -\$107.37	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$373.64 \$607.66 \$1,051.85 \$918.59 \$516.76 \$945.25 \$521.93 \$283.84	\$373.64 \$607.66 \$1,051.85 \$918.59 \$516.76 \$945.25 \$521.93 \$176.46	\$21.73 \$0.00 \$37.43 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,000.00 \$0.00 \$1,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.03 \$0.06 -\$0.08 \$0.04 -\$0.01 \$0.05 -\$0.13 -\$0.01	\$554.00 \$0.00 \$702.00 \$1,524.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$887.50 \$0.00 \$0.00 \$437.50 \$0.00 \$0.00	\$1,949.40 \$607.72 \$2,678.70 \$3,442.63 \$516.75 \$1,382.80 \$521.80 \$176.45	\$2,204.40 \$4,799.20 \$4,807.80 \$3,420.00 \$4,445.40 \$5,604.60 \$4,469.20 \$3,388.60
154 140 850 041 130 169 166 510 167 034	JEFE DE CONTABILIDAD INSPECTOR FISCAL JEFE DE PLANEACION AUXILIAR ADMINISTRATIVO DE EGRESOS ENCARGADA DE CUENTA PUBLICA JEFE DE DESARROLLO URBANO JEFE DEL DEPARTAMENTO DE EGRESOS AUXILIAR ADMINISTRATIVO DE EGRESOS AUXILIAR DE PREDIAL Y CATASTRO JEFE DEL DEPARTAMENTO DE INGRESOS	\$3,743.25 \$2,173.50 \$3,743.25 \$3,743.25 \$3,743.25 \$4,962.15 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,765.05 \$3,743.25	\$1,980.30 \$1,663.67 \$3,743.25 \$3,119.38 \$0.00 \$3,244.15 \$1,247.75 \$0.00 \$2,162.77	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$4,153.80 \$5,406.92 \$7,486.50 \$6,862.63 \$4,962.15 \$6,987.40 \$4,991.00 \$3,565.05 \$5,906.02	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 <b>\$107.37</b> \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$373.64 \$607.66 \$1,051.85 \$918.59 \$516.76 \$945.25 \$521.93 \$283.84 \$714.26	\$373.64 \$607.66 \$1,051.85 \$918.59 \$516.76 \$945.25 \$521.93 \$176.46 \$714.26	\$21.73 \$0.00 \$37.43 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,000.00 \$0.00 \$1,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.03 \$0.06 -\$0.08 \$0.04 -\$0.01 \$0.05 -\$0.13 -\$0.01 -\$0.04	\$554.00 \$0.00 \$1,524.00 \$0.00 \$0.00 \$0.00 \$0.00 \$858.00	\$0.00 \$0.00 \$887.50 \$0.00 \$437.50 \$0.00 \$0.00 \$0.00 \$0.00	\$1,949.40 \$607.72 \$2,678.70 \$3,442.63 \$516.75 \$1,382.80 \$521.80 \$176.45 \$1,572.22	\$2,204.40 \$4,799.20 \$4,807.80 \$3,420.00 \$4,445.40 \$5,604.60 \$4,469.20 \$3,388.60 \$4,333.80
154 140 850 041 130 169 166 510 167 034	JEFE DE CONTABILIDAD INSPECTOR FISCAL JEFE DE PLANEACION AUXILIAR ADMINISTRATIVO DE EGRESOS ENCARGADA DE CUENTA PUBLICA JEFE DE DESARROLLO URBANO JEFE DEL DEPARTAMENTO DE EGRESOS AUXILIAR ADMINISTRATIVO DE EGRESOS AUXILIAR DE PREDIAL Y CATASTRO JEFE DEL DEPARTAMENTO DE INGRESOS	\$3,743.25 \$2,173.50 \$3,743.25 \$3,743.25 \$4,962.15 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,565.05	\$1,980.30 \$1,663.67 \$3,743.25 \$3,119.38 \$0.00 \$3,244.15 \$1,247.75 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$4,153.80 \$5,406.92 \$7,486.50 \$6,862.63 \$4,962.15 \$6,987.40 \$4,991.00 \$3,565.05	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 -\$107.37	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$373.64 \$607.66 \$1,051.85 \$918.59 \$516.76 \$945.25 \$521.93 \$283.84	\$373.64 \$607.66 \$1,051.85 \$918.59 \$516.76 \$945.25 \$521.93 \$176.46	\$21.73 \$0.00 \$37.43 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,000.00 \$0.00 \$1,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.03 \$0.06 -\$0.08 \$0.04 -\$0.01 \$0.05 -\$0.13 -\$0.01	\$554.00 \$0.00 \$702.00 \$1,524.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$887.50 \$0.00 \$0.00 \$437.50 \$0.00 \$0.00	\$1,949.40 \$607.72 \$2,678.70 \$3,442.63 \$516.75 \$1,382.80 \$521.80 \$176.45	\$2,204.40 \$4,799.20 \$4,807.80 \$3,420.00 \$4,445.40 \$5,604.60 \$4,469.20 \$3,388.60
154 140 850 041 130 169 166 510 167 034 <b>Total E</b>	JEFE DE CONTABILIDAD INSPECTOR FISCAL JEFE DE PLANEACION AUXILIAR ADMINISTRATIVO DE EGRESOS ENCARGADA DE CUENTA PUBLICA JEFE DE DESARROLLO URBANO JEFE DEL DEPARTAMENTO DE EGRESOS AUXILIAR ADMINISTRATIVO DE EGRESOS AUXILIAR DE PREDIAL Y CATASTRO JEFE DEL DEPARTAMENTO DE INGRESOS COPIO	\$3,743.25 \$2,173.50 \$3,743.25 \$3,743.25 \$3,743.25 \$4,962.15 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,765.05 \$3,743.25	\$1,980.30 \$1,663.67 \$3,743.25 \$3,119.38 \$0.00 \$3,244.15 \$1,247.75 \$0.00 \$2,162.77	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$4,153.80 \$5,406.92 \$7,486.50 \$6,862.63 \$4,962.15 \$6,987.40 \$4,991.00 \$3,565.05 \$5,906.02	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 <b>\$107.37</b> \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$373.64 \$607.66 \$1,051.85 \$918.59 \$516.76 \$945.25 \$521.93 \$283.84 \$714.26	\$373.64 \$607.66 \$1,051.85 \$918.59 \$516.76 \$945.25 \$521.93 \$176.46 \$714.26	\$21.73 \$0.00 \$37.43 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,000.00 \$0.00 \$1,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.03 \$0.06 -\$0.08 \$0.04 -\$0.01 \$0.05 -\$0.13 -\$0.01 -\$0.04	\$554.00 \$0.00 \$1,524.00 \$0.00 \$0.00 \$0.00 \$0.00 \$858.00	\$0.00 \$0.00 \$887.50 \$0.00 \$437.50 \$0.00 \$0.00 \$0.00 \$0.00	\$1,949.40 \$607.72 \$2,678.70 \$3,442.63 \$516.75 \$1,382.80 \$521.80 \$176.45 \$1,572.22	\$2,204.40 \$4,799.20 \$4,807.80 \$3,420.00 \$4,445.40 \$5,604.60 \$4,469.20 \$3,388.60 \$4,333.80
154 140 850 041 130 169 166 510 167 034 <b>Total E</b>	JEFE DE CONTABILIDAD INSPECTOR FISCAL JEFE DE PLANEACION AUXILIAR ADMINISTRATIVO DE EGRESOS ENCARGADA DE CUENTA PUBLICA JEFE DEL DESARROLLO URBANO JEFE DEL DEPARTAMENTO DE EGRESOS AUXILIAR ADMINISTRATIVO DE EGRESOS AUXILIAR DE PREDIAL Y CATASTRO JEFE DEL DEPARTAMENTO DE INGRESOS DEPIO	\$3,743.25 \$2,173.50 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,565.05 \$3,743.25 <b>\$3,743.25</b> \$3,566.06 \$3,743.25	\$1,980.30 \$1,663.67 \$3,743.25 \$3,119.38 \$0.00 \$3,244.15 \$1,247.75 \$0.00 \$2,162.77 <b>\$22,903.02</b>	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 <b>\$0.00</b>	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$4,153.80 \$5,406.92 \$7,486.50 \$6,862.63 \$4,962.15 \$6,987.40 \$4,991.00 \$3,565.05 \$5,906.02 <b>****</b> <b>***</b> <b>***</b>	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 -\$107.37 \$0.00 	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$373.64 \$607.66 \$1,051.85 \$918.59 \$516.76 \$945.25 \$521.93 \$283.84 \$714.26 	\$373.64 \$607.66 \$1,051.85 \$918.59 \$516.76 \$945.25 \$521.93 \$176.46 \$714.26 <b>\$9,116.28</b>	\$21.73 \$0.00 \$37.43 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$111.98	\$1,000.00 \$0.00 \$1,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.03 \$0.06 \$0.08 \$0.04 -\$0.01 \$0.05 -\$0.13 -\$0.01 -\$0.04 - <b>\$0.15</b>	\$554.00 \$0.00 \$1,524.00 \$0.00 \$0.00 \$0.00 \$858.00 <b>\$4,284.00</b>	\$0.00 \$0.00 \$887.50 \$0.00 \$437.50 \$0.00 \$0.00 \$0.00 \$0.00 \$2,275.00	\$1,949.40 \$607.72 \$2,678.70 \$3,442.63 \$516.75 \$1,382.80 \$521.80 \$176.45 \$1,572.22 <b>\$18,626.07</b>	\$2,204.40 \$4,799.20 \$4,807.80 \$3,420.00 \$4,445.40 \$5,604.60 \$4,469.20 \$3,388.60 \$4,333.80  \$64,376.40
154 140 850 041 130 169 166 510 167 034 <b>Total [</b> <b>Depart</b> 511	JEFE DE CONTABILIDAD INSPECTOR FISCAL JEFE DE PLANEACION AUXILIAR ADMINISTRATIVO DE EGRESOS ENCARGADA DE CUENTA PUBLICA JEFE DE DESARROLLO URBANO JEFE DEL DEPARTAMENTO DE EGRESOS AUXILIAR ADMINISTRATIVO DE EGRESOS AUXILIAR DE PREDIAL Y CATASTRO JEFE DEL DEPARTAMENTO DE INGRESOS Septo	\$3,743.25 \$2,173.50 \$3,743.25	\$1,980.30 \$1,663.67 \$3,743.25 \$3,119.38 \$0.00 \$3,244.15 \$1,247.75 \$0.00 \$2,162.77 <b>\$22,903.02</b> \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 <b>\$0.00</b> <b>\$0.00</b> \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 <b>\$0.00</b> <b>\$0.00</b> \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$4,153.80 \$5,406.92 \$7,486.50 \$6,862.63 \$4,962.15 \$6,987.40 \$4,991.00 \$3,565.05 \$5,906.02 <b>\$83,002.47</b> \$7,669.35	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 -\$107.37 \$0.00 -\$602.31 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 <b>\$0.00</b> <b>\$0.00</b> \$0.00 \$0.00	\$373.64 \$607.66 \$1,051.85 \$918.59 \$516.76 \$945.25 \$521.93 \$283.84 \$714.26 <b>\$9,657.58</b> \$1,090.91	\$373.64 \$607.66 \$1,051.85 \$918.59 \$516.76 \$945.25 \$521.93 \$176.46 \$714.26 <b>\$9,116.28</b> \$1,090.91	\$21.73 \$0.00 \$37.43 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$111.98 \$0.00	\$1,000.00 \$0.00 \$1,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,900.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.03 \$0.06 \$0.08 \$0.04 -\$0.01 \$0.05 -\$0.13 -\$0.04 -\$0.04 -\$0.04 -\$0.04 -\$0.15	\$554.00 \$0.00 \$702.00 \$1,524.00 \$0.00 \$0.00 \$0.00 \$858.00 <b>\$4,284.00</b> \$0.00	\$0.00 \$0.00 \$87.50 \$0.00 \$437.50 \$0.00 \$0.00 \$0.00 \$2,275.00 \$0.00	\$1,949.40 \$607.72 \$2,678.70 \$3,442.63 \$516.75 \$1,382.80 \$521.80 \$176.45 \$1,572.22 \$18,626.07 \$18,626.07	\$2,204.40 \$4,799.20 \$4,807.80 \$3,420.00 \$4,445.40 \$5,604.60 \$4,469.20 \$3,388.60 \$4,333.80 \$4,333.80 \$64,376.40 \$6,578.60
154 140 850 041 130 169 166 510 167 034 <b>Total E</b>	JEFE DE CONTABILIDAD INSPECTOR FISCAL JEFE DE PLANEACION AUXILIAR ADMINISTRATIVO DE EGRESOS ENCARGADA DE CUENTA PUBLICA JEFE DEL DESARROLLO URBANO JEFE DEL DEPARTAMENTO DE EGRESOS AUXILIAR ADMINISTRATIVO DE EGRESOS AUXILIAR DE PREDIAL Y CATASTRO JEFE DEL DEPARTAMENTO DE INGRESOS DEPIO	\$3,743.25 \$2,173.50 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,565.05 \$3,743.25 <b>\$3,743.25</b> \$3,566.06 \$3,743.25	\$1,980.30 \$1,663.67 \$3,743.25 \$3,119.38 \$0.00 \$3,244.15 \$1,247.75 \$0.00 \$2,162.77 <b>\$22,903.02</b>	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 <b>\$0.00</b>	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$4,153.80 \$5,406.92 \$7,486.50 \$6,862.63 \$4,962.15 \$6,987.40 \$4,991.00 \$3,565.05 \$5,906.02 <b>****</b> <b>***</b> <b>***</b>	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 -\$107.37 \$0.00 	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$373.64 \$607.66 \$1,051.85 \$918.59 \$516.76 \$945.25 \$521.93 \$283.84 \$714.26 	\$373.64 \$607.66 \$1,051.85 \$918.59 \$516.76 \$945.25 \$521.93 \$176.46 \$714.26 <b>\$9,116.28</b>	\$21.73 \$0.00 \$37.43 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$111.98	\$1,000.00 \$0.00 \$1,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.03 \$0.06 \$0.08 \$0.04 -\$0.01 \$0.05 -\$0.13 -\$0.01 -\$0.04 - <b>\$0.15</b>	\$554.00 \$0.00 \$1,524.00 \$0.00 \$0.00 \$0.00 \$858.00 <b>\$4,284.00</b>	\$0.00 \$0.00 \$887.50 \$0.00 \$437.50 \$0.00 \$0.00 \$0.00 \$0.00 \$2,275.00	\$1,949.40 \$607.72 \$2,678.70 \$3,442.63 \$516.75 \$1,382.80 \$521.80 \$176.45 \$1,572.22 <b>\$18,626.07</b>	\$2,204.40 \$4,799.20 \$4,807.80 \$3,420.00 \$4,445.40 \$5,604.60 \$4,469.20 \$3,388.60 \$4,333.80  \$64,376.40
154 140 850 041 130 169 166 510 167 034 <b>Total I</b> <b>Depart</b> 511 563	JEFE DE CONTABILIDAD INSPECTOR FISCAL JEFE DE PLANEACION AUXILIAR ADMINISTRATIVO DE EGRESOS ENCARGADA DE CUENTA PUBLICA JEFE DE DESARROLLO URBANO JEFE DEL DEPARTAMENTO DE EGRESOS AUXILIAR ADMINISTRATIVO DE EGRESOS AUXILIAR DE PREDIAL Y CATASTRO JEFE DEL DEPARTAMENTO DE INGRESOS Depto	\$3,743.25 \$2,173.50 \$3,743.25	\$1,980.30 \$1,663.67 \$3,743.25 \$3,119.38 \$0.00 \$3,244.15 \$1,247.75 \$0.00 \$2,162.77 <b>\$22,903.02</b> \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 <b>\$0.00</b> <b>\$0.00</b> \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 <b>\$0.00</b> \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$4,153.80 \$5,406.92 \$7,486.50 \$6,862.63 \$4,962.15 \$6,987.40 \$4,991.00 \$3,565.05 \$5,906.02 <b>\$83,002.47</b> \$7,669.35 \$2,921.70	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 -\$107.37 \$0.00 -\$602.31 \$0.00 -\$145.38	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$373.64 \$607.66 \$1,051.85 \$918.59 \$516.76 \$945.25 \$521.93 \$283.84 \$714.26 <b>\$9,657.58</b> \$1,090.91 \$213.84	\$373.64 \$607.66 \$1,051.85 \$918.59 \$516.76 \$945.25 \$521.93 \$176.46 \$714.26 <b>\$9,116.28</b> \$1,090.91 \$68.46	\$21.73 \$0.00 \$37.43 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$111.98 \$0.00 \$0.00	\$1,000.00 \$0.00 \$1,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,900.00 \$2,900.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.03 \$0.06 \$0.08 \$0.04 -\$0.01 \$0.05 -\$0.13 -\$0.01 -\$0.04	\$554.00 \$0.00 \$1,524.00 \$0.00 \$0.00 \$0.00 \$858.00 <b>\$4,284.00</b> \$0.00 \$0.00	\$0.00 \$0.00 \$887.50 \$0.00 \$437.50 \$0.00 \$0.00 \$0.00 \$2,275.00 \$0.00 \$0.00 \$0.00	\$1,949.40 \$607.72 \$2,678.70 \$3,442.63 \$516.75 \$1,382.80 \$521.80 \$176.45 \$1,572.22 \$18,626.07 \$1,090.75 \$68.50	\$2,204.40 \$4,799.20 \$4,807.80 \$3,420.00 \$4,445.40 \$5,604.60 \$4,469.20 \$3,388.60 \$4,333.80 \$4,333.80 \$ <b>64,376.40</b> \$6,578.60 \$2,853.20
154 140 850 041 130 169 166 510 167 034 <b>Total [</b> 511 563 513 183	JEFE DE CONTABILIDAD INSPECTOR FISCAL JEFE DE PLANEACION AUXILIAR ADMINISTRATIVO DE EGRESOS ENCARGADA DE CUENTA PUBLICA JEFE DEL DEPARTAMENTO DE EGRESOS AUXILIAR ADMINISTRATIVO DE EGRESOS AUXILIAR ADMINISTRATIVO DE EGRESOS AUXILIAR DE PREDIAL Y CATASTRO JEFE DEL DEPARTAMENTO DE INGRESOS DEPIO 	\$3,743.25 \$2,173.50 \$3,743.25 \$3,743.25 \$4,962.15 \$3,743.25	\$1,980.30 \$1,663.67 \$3,743.25 \$3,119.38 \$0.00 \$3,244.15 \$1,247.75 \$0.00 \$2,162.77 <b>\$22,903.02</b> \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 <b>\$0.00</b> \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 <b>\$0.00</b> \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$4,153.80 \$5,406.92 \$7,486.50 \$6,862.63 \$4,962.15 \$6,987.40 \$4,991.00 \$3,565.05 \$5,906.02 <b>\$83,002.47</b> \$7,669.35 \$2,921.70 \$2,567.40	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 -\$107.37 \$0.00 -\$602.31 \$0.00 -\$145.38 -\$160.30	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$373.64 \$607.66 \$1,051.85 \$948.59 \$516.76 \$945.25 \$521.93 \$283.84 \$714.26 <b>\$9,657.58</b> \$1,090.91 \$213.84 \$175.29	\$373.64 \$607.66 \$1,051.85 \$918.59 \$516.76 \$945.25 \$521.93 \$176.46 \$714.26 <b>\$9,116.28</b> \$1,090.91 \$68.46 \$15.00	\$21.73 \$0.00 \$37.43 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$111.98 \$0.00 \$0.00 \$2.67	\$1,000.00 \$0.00 \$1,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 <b>\$2,900.00</b> \$2,900.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.03 \$0.06 \$0.08 \$0.04 -\$0.01 \$0.05 -\$0.13 -\$0.04 -\$0.15 -\$0.16 \$0.04 \$0.13	\$554.00 \$0.00 \$1,524.00 \$0.00 \$0.00 \$0.00 \$858.00 <b>\$4,284.00</b> \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$887.50 \$0.00 \$437.50 \$0.00 \$0.00 \$0.00 \$2,275.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,949.40 \$607.72 \$2,678.70 \$3,442.63 \$516.75 \$1,382.80 \$176.45 \$1,572.22 <b>\$18,626.07</b> \$10,907.75 \$68.50 \$40.80	\$2,204.40 \$4,799.20 \$4,807.80 \$3,420.00 \$4,445.40 \$5,604.60 \$4,469.20 \$3,388.60 \$4,333.80 <b>\$64,376.40</b> \$6,578.60 \$2,853.20 \$2,526.60
154 140 850 041 130 169 166 510 167 034 <b>Total I</b> 511 563 183 183 161	JEFE DE CONTABILIDAD INSPECTOR FISCAL JEFE DE PLANEACION AUXILIAR ADMINISTRATIVO DE EGRESOS ENCARGADA DE CUENTA PUBLICA JEFE DEL DEPARTAMENTO DE EGRESOS AUXILIAR ADMINISTRATIVO DE EGRESOS AUXILIAR DE PREDIAL Y CATASTRO JEFE DEL DEPARTAMENTO DE INGRESOS Perto	\$3,743.25 \$2,173.50 \$3,743.25 \$3,743	\$1,980.30 \$1,663.67 \$3,743.25 \$3,119.38 \$0.00 \$3,244.15 \$1,247.75 \$0.00 \$2,162.77 <b>\$22,903.02</b> \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 <b>\$0.00</b> \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$4,153.80 \$5,406.92 \$7,486.50 \$6,862.63 \$4,962.15 \$6,987.40 \$4,991.00 \$3,565.05 \$5,906.02 \$83,002.47 \$7,669.35 \$2,921.70 \$2,567.40 \$3,213.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 -\$107.37 \$0.00 -\$145.38 -\$160.30 -\$125.10	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$373.64 \$607.66 \$1,051.85 \$918.59 \$516.76 \$945.25 \$521.93 \$283.84 \$714.26 <b>\$9,657.58</b> \$1,090.91 \$213.84 \$175.29 \$245.53	\$373.64 \$607.66 \$1,051.85 \$918.59 \$516.76 \$945.25 \$521.93 \$176.46 \$714.26 <b>\$9,116.28</b> \$1,090.91 \$68.46 \$15.00 \$120.43	\$21.73 \$0.00 \$37.43 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1111.98 \$0.00 \$0.00 \$25.67 \$0.00	\$1,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,900.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.03 \$0.06 \$0.08 \$0.04 -\$0.01 \$0.05 -\$0.13 -\$0.04 -\$0.04 -\$0.04 -\$0.15 -\$0.16 \$0.04 \$0.13 -\$0.03	\$554.00 \$0.00 \$702.00 \$1,524.00 \$0.00 \$0.00 \$0.00 \$858.00 <b>\$4,284.00</b> \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$87.50 \$0.00 \$437.50 \$0.00 \$0.00 \$0.00 \$2,275.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,949.40 \$607.72 \$2,678.70 \$3,442.63 \$516.75 \$1,382.80 \$521.80 \$176.45 \$1,572.22 <b>\$18,626.07</b> \$18,626.07 \$1,090.75 \$68.50 \$40.80 \$120.40	\$2,204.40 \$4,799.20 \$4,807.80 \$3,420.00 \$4,445.40 \$5,604.60 \$4,459.20 \$3,388.60 \$4,333.80 \$4,333.80 \$64,376.40 \$6,578.60 \$2,853.20 \$2,252.60 \$3,092.60
154 140 850 041 130 169 166 510 167 034 <b>Total [</b> 511 563 513 183	JEFE DE CONTABILIDAD INSPECTOR FISCAL JEFE DE PLANEACION AUXILIAR ADMINISTRATIVO DE EGRESOS ENCARGADA DE CUENTA PUBLICA JEFE DEL DEPARTAMENTO DE EGRESOS AUXILIAR ADMINISTRATIVO DE EGRESOS AUXILIAR ADMINISTRATIVO DE EGRESOS AUXILIAR DE PREDIAL Y CATASTRO JEFE DEL DEPARTAMENTO DE INGRESOS DEPIO 	\$3,743.25 \$2,173.50 \$3,743.25 \$3,743.25 \$4,962.15 \$3,743.25	\$1,980.30 \$1,663.67 \$3,743.25 \$3,119.38 \$0.00 \$3,244.15 \$1,247.75 \$0.00 \$2,162.77 <b>\$22,903.02</b> \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 <b>\$0.00</b> \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 <b>\$0.00</b> \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$4,153.80 \$5,406.92 \$7,486.50 \$6,862.63 \$4,962.15 \$6,987.40 \$4,991.00 \$3,565.05 \$5,906.02 <b>\$83,002.47</b> \$7,669.35 \$2,921.70 \$2,567.40	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 -\$107.37 \$0.00 -\$602.31 \$0.00 -\$145.38 -\$160.30	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$373.64 \$607.66 \$1,051.85 \$948.59 \$516.76 \$945.25 \$521.93 \$283.84 \$714.26 <b>\$9,657.58</b> \$1,090.91 \$213.84 \$175.29	\$373.64 \$607.66 \$1,051.85 \$918.59 \$516.76 \$945.25 \$521.93 \$176.46 \$714.26 <b>\$9,116.28</b> \$1,090.91 \$68.46 \$15.00	\$21.73 \$0.00 \$37.43 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$111.98 \$0.00 \$0.00 \$2.67	\$1,000.00 \$0.00 \$1,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 <b>\$2,900.00</b> \$2,900.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.03 \$0.06 \$0.08 \$0.04 -\$0.01 \$0.05 -\$0.13 -\$0.04 -\$0.15 -\$0.16 \$0.04 \$0.13	\$554.00 \$0.00 \$1,524.00 \$0.00 \$0.00 \$0.00 \$858.00 <b>\$4,284.00</b> \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$887.50 \$0.00 \$437.50 \$0.00 \$0.00 \$0.00 \$2,275.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,949.40 \$607.72 \$2,678.70 \$3,442.63 \$516.75 \$1,382.80 \$176.45 \$1,572.22 <b>\$18,626.07</b> \$10,907.75 \$68.50 \$40.80	\$2,204.40 \$4,799.20 \$4,807.80 \$3,420.00 \$4,445.40 \$5,604.60 \$4,469.20 \$3,388.60 \$4,333.80 <b>\$64,376.40</b> \$6,578.60 \$2,853.20 \$2,526.60
154 140 850 041 130 169 166 510 167 034 <b>Total E</b> 511 563 183 161 181	JEFE DE CONTABILIDAD INSPECTOR FISCAL JEFE DE PLANEACION AUXILIAR ADMINISTRATIVO DE EGRESOS ENCARGADA DE CUENTA PUBLICA JEFE DE DESARROLLO URBANO JEFE DEL DEPARTAMENTO DE EGRESOS AUXILIAR ADMINISTRATIVO DE EGRESOS AUXILIAR DE PREDIAL Y CATASTRO JEFE DEL DEPARTAMENTO DE INGRESOS Depto 	\$3,743.25 \$2,173.50 \$3,743.25 \$3,743	\$1,980.30 \$1,663.67 \$3,743.25 \$3,119.38 \$0.00 \$3,244.15 \$1,247.75 \$0.00 \$2,162.77 <b>\$22,903.02</b> \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$4,153.80 \$5,406.92 \$7,486.50 \$6,862.63 \$4,962.15 \$6,987.40 \$3,565.05 \$5,906.02 <b>\$83,002.47</b> \$7,669.35 \$2,921.70 \$2,567.40 \$3,213.00 \$3,396.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 -\$107.37 \$0.00 -\$145.38 -\$160.30 -\$145.38 -\$160.30 -\$125.10	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$373.64 \$607.66 \$1,051.85 \$945.25 \$521.93 \$283.84 \$714.26 <b>\$9,657.58</b> \$1,090.91 \$213.84 \$175.29 \$245.53 \$265.45	\$373.64 \$607.66 \$1,051.85 \$918.59 \$516.76 \$945.25 \$521.93 \$176.46 \$714.26 <b>\$9,116.28</b> \$1,090.91 \$68.46 \$15.00 \$120.43 \$140.34	\$21.73 \$0.00 \$37.43 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$111.98 \$0.00 \$25.67 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,000.00 \$0.00 \$1,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,900.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.03 \$0.06 \$0.08 \$0.04 -\$0.01 \$0.05 -\$0.13 -\$0.01 -\$0.04 \$0.04 \$0.04 \$0.03 \$0.03 \$0.06	\$554.00 \$0.00 \$102.00 \$1,524.00 \$0.00 \$0.00 \$858.00 \$4,284.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$887.50 \$0.00 \$437.50 \$0.00 \$0.00 \$0.00 \$2,275.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,949.40 \$607.72 \$2,678.70 \$3,442.63 \$516.75 \$1,382.80 \$176.45 \$1,572.22 \$11,090.75 \$68.50 \$40.80 \$120.40	\$2,204.40 \$4,799.20 \$4,807.80 \$3,420.00 \$4,445.40 \$5,604.60 \$4,469.20 \$4,459.20 \$4,338.60 \$4,333.80 \$64,376.40 \$6,578.60 \$2,853.20 \$2,526.60 \$3,092.60 \$3,092.60 \$3,255.60
154 140 850 041 130 166 510 166 510 167 034 <b>Total I</b> 511 563 183 161 181 181 102	JEFE DE CONTABILIDAD INSPECTOR FISCAL JEFE DE PLANEACION AUXILIAR ADMINISTRATIVO DE EGRESOS ENCARGADA DE CUENTA PUBLICA JEFE DE DESARROLLO URBANO JEFE DEL DEPARTAMENTO DE EGRESOS AUXILIAR ADMINISTRATIVO DE EGRESOS AUXILIAR DE PREDIAL Y CATASTRO JEFE DEL DEPARTAMENTO DE INGRESOS OPTO amento 4 OBRAS PUBLICAS DIRECTOR DE OBRAS PUBLICAS DIRECTOR DE OBRAS PUBLICAS OPERADOR DE MAQUINARIA PESADA SECRETARIA DE OBRAS PUBLICAS OPERADOR DE MAQUINARIA PESADA CHOFER CAMION DE OBRAS PUBLICAS	\$3,743.25 \$2,173.50 \$3,743.25 \$3,743.25 \$4,962.15 \$3,743.25 \$3,213.00 \$3,396.00 \$2,367.75	\$1,980.30 \$1,663.67 \$3,743.25 \$3,119.38 \$0.00 \$3,244.15 \$1,247.75 \$0.00 \$2,162.77 <b>\$22,903.02</b> \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$4,153.80 \$5,406.92 \$7,486.50 \$6,862.63 \$4,962.15 \$6,987.40 \$4,991.00 \$3,565.05 \$5,906.02 <b>\$83,002.47</b> \$7,669.35 \$2,921.70 \$2,567.40 \$3,213.00 \$3,396.00 \$2,367.75	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 -\$107.37 \$0.00 -\$145.38 -\$160.30	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$373.64 \$607.66 \$1,051.85 \$945.25 \$521.93 \$283.84 \$714.26 \$9,657.58 \$1,090.91 \$213.84 \$175.29 \$245.53 \$265.45 \$153.57	\$373.64 \$607.66 \$1,051.85 \$918.59 \$516.76 \$945.25 \$521.93 \$176.46 \$714.26 <b>\$9,116.28</b> \$1,090.91 \$68.46 \$15.00 \$120.43 \$140.34 \$0.00	\$21.73 \$0.00 \$37.43 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$111.98 \$0.00 \$25.67 \$0.00 \$0.00 \$25.67	\$1,000.00 \$0.00 \$1,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,900.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.03 \$0.06 \$0.08 \$0.04 -\$0.01 \$0.05 \$0.13 -\$0.04 -\$0.15 -\$0.16 \$0.04 \$0.03 -\$0.03 \$0.06 \$0.00	\$554.00 \$0.00 \$1,524.00 \$0.00 \$0.00 \$0.00 \$858.00 <b>\$4,284.00</b> \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$887.50 \$0.00 \$0.00 \$0.00 \$0.00 \$2,275.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,949.40 \$607.72 \$2,678.70 \$3,442.63 \$516.75 \$1,382.80 \$521.80 \$176.45 \$1,572.22 \$18,626.07 \$1,090.75 \$68.50 \$40.80 \$140.40 \$140.40	\$2,204.40 \$4,799.20 \$4,807.80 \$3,420.00 \$4,445.40 \$5,604.60 \$4,469.20 \$3,388.60 \$4,333.80 \$64,376.40 \$6,578.60 \$2,853.20 \$2,526.60 \$3,092.60 \$3,255.60 \$2,350.80
154 140 850 041 130 169 510 166 510 167 034 <b>Total I</b> 511 563 183 161 181 181 102 081	JEFE DE CONTABILIDAD INSPECTOR FISCAL JEFE DE PLANEACION AUXILIAR ADMINISTRATIVO DE EGRESOS ENCARGADA DE CUENTA PUBLICA JEFE DEL DEPARTAMENTO DE EGRESOS AUXILIAR ADMINISTRATIVO DE EGRESOS AUXILIAR ADMINISTRATIVO DE EGRESOS AUXILIAR DE PREDIAL Y CATASTRO JEFE DEL DEPARTAMENTO DE INGRESOS DEPTO AUXILIAR DE PREDIAL Y CATASTRO JEFE DEL DEPARTAMENTO DE INGRESOS DEPTO AUXILIAR DE OBRAS PUBLICAS INSPECTOR DE OBRAS PUBLICAS SECRETARIA DE OBRAS PUBLICAS OPERADOR DE MAQUINARIA PESADA SECRETARIA DE OBRAS PUBLICAS OPERADOR DE MAQUINARIA PESADA CHOFER CAMION DE OBRAS PUBLICAS	\$3,743.25 \$2,173.50 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,7669.35 \$2,921.70 \$2,567.40 \$3,213.00 \$3,213.00 \$2,367.75 \$3,743.25	\$1,980.30 \$1,663.67 \$3,743.25 \$3,119.38 \$0.00 \$3,244.15 \$1,247.75 \$0.00 \$2,162.77 <b>\$22,903.02</b> \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$4,153.80 \$5,406.92 \$7,486.50 \$6,862.63 \$4,962.15 \$6,987.40 \$3,565.05 \$5,906.02 \$ <b>5</b> ,906.02 <b>\$83,002.47</b> \$7,669.35 \$2,921.70 \$2,567.40 \$3,213.00 \$3,213.00 \$2,367.75 \$3,743.25	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 -\$107.37 \$0.00 -\$145.38 -\$146.38 -\$146.38 -\$145.38 -\$145.38	\$0.00 \$0.00	\$373.64 \$607.66 \$1,051.85 \$918.59 \$516.76 \$945.25 \$521.93 \$283.84 \$714.26 <b>\$9,657.58</b> \$1,090.91 \$213.84 \$175.29 \$245.53 \$265.45 \$153.57 \$307.95	\$373.64 \$607.66 \$1,051.85 \$918.59 \$516.76 \$945.25 \$521.93 \$176.46 \$714.26 <b>\$9,116.28</b> \$1,090.91 \$68.46 \$15.00 \$120.43 \$140.34 \$0.00 \$307.95	\$21.73 \$0.00 \$37.43 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1111.98 \$0.00 \$25.67 \$0.00 \$25.67 \$0.00 \$0.00 \$2.3.68 \$0.00	\$1,000.00 \$0.00 \$0.00 \$1,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,900.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.03 \$0.06 \$0.08 \$0.04 -\$0.01 \$0.05 -\$0.13 -\$0.04 -\$0.04 \$0.04 \$0.13 -\$0.04 \$0.04 \$0.03 \$0.06 \$0.00 \$0.00	\$554.00 \$0.00 \$702.00 \$1,524.00 \$0.00 \$0.00 \$858.00 <b>\$4,284.00</b> \$0.00	\$0.00 \$0.00 \$87.50 \$0.00 \$437.50 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,949.40 \$607.72 \$2,678.70 \$3,442.63 \$516.75 \$1,382.80 \$521.80 \$176.45 \$1,572.22 <b>\$18,626.07</b> \$18,626.07 \$1,090.75 \$68.50 \$40.80 \$120.40 \$140.40 \$16.95 \$1,035.05	\$2,204.40 \$4,799.20 \$4,807.80 \$3,420.00 \$4,445.40 \$5,604.60 \$4,469.20 \$3,388.60 \$4,333.80 \$ <b>4</b> ,333.80 \$ <b>66</b> ,578.60 \$2,853.20 \$2,252.60 \$3,092.60 \$3,255.60 \$2,256.80 \$2,250.80 \$2,708.20
154 140 850 041 130 169 166 510 167 034 <b>Total E</b> 511 563 183 161 181 181 102 081 082	JEFE DE CONTABILIDAD INSPECTOR FISCAL JEFE DE PLANEACION AUXILIAR ADMINISTRATIVO DE EGRESOS ENCARGADA DE CUENTA PUBLICA JEFE DE DESARROLLO URBANO JEFE DEL DEPARTAMENTO DE EGRESOS AUXILIAR ADMINISTRATIVO DE EGRESOS AUXILIAR DE PREDIAL Y CATASTRO JEFE DEL DEPARTAMENTO DE INGRESOS DEPIO AUXILIAR DE PREDIAL Y CATASTRO JEFE DEL DEPARTAMENTO DE INGRESOS DIRECTOR DE OBRAS PUBLICAS INSPECTOR DE OBRAS PUBLICAS OPERADOR DE MAQUINARIA PESADA SECRETARIA DE OBRAS PUBLICAS OPERADOR DE MAQUINARIA PESADA CHOFER CAMION DE OBRAS PUBLICAS AUXILIAR TECNICO DE OBRAS PUBLICAS AUXILIAR TECNICO DE OBRAS PUBLICAS	\$3,743.25 \$2,173.50 \$3,743.25 \$3,743.25 \$4,962.15 \$3,743.25 \$3,213.00 \$3,396.00 \$2,367.75	\$1,980.30 \$1,663.67 \$3,743.25 \$3,119.38 \$0.00 \$3,244.15 \$1,247.75 \$0.00 \$2,162.77 <b>\$22,903.02</b> \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$4,153.80 \$5,406.92 \$7,486.50 \$6,862.63 \$4,962.15 \$6,987.40 \$4,991.00 \$3,565.05 \$5,906.02 <b>\$83,002.47</b> \$7,669.35 \$2,921.70 \$2,567.40 \$3,213.00 \$3,396.00 \$2,367.75	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 -\$107.37 \$0.00 -\$145.38 -\$160.30	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$373.64 \$607.66 \$1,051.85 \$945.25 \$521.93 \$283.84 \$714.26 \$9,657.58 \$1,090.91 \$213.84 \$175.29 \$245.53 \$265.45 \$153.57	\$373.64 \$607.66 \$1,051.85 \$918.59 \$516.76 \$945.25 \$521.93 \$176.46 \$714.26 <b>\$9,116.28</b> \$1,090.91 \$68.46 \$15.00 \$120.43 \$140.34 \$0.00	\$21.73 \$0.00 \$37.43 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$111.98 \$0.00 \$25.67 \$0.00 \$0.00 \$25.67	\$1,000.00 \$0.00 \$1,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,900.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.03 \$0.06 \$0.08 \$0.04 -\$0.01 \$0.05 \$0.13 -\$0.04 -\$0.15 -\$0.16 \$0.04 \$0.03 -\$0.03 \$0.06 \$0.00	\$554.00 \$0.00 \$1,524.00 \$0.00 \$0.00 \$0.00 \$858.00 <b>\$4,284.00</b> \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$887.50 \$0.00 \$0.00 \$0.00 \$0.00 \$2,275.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,949.40 \$607.72 \$2,678.70 \$3,442.63 \$516.75 \$1,382.80 \$521.80 \$176.45 \$1,572.22 \$18,626.07 \$1,090.75 \$68.50 \$40.80 \$140.40 \$140.40	\$2,204.40 \$4,799.20 \$4,807.80 \$3,420.00 \$4,445.40 \$5,604.60 \$4,469.20 \$3,388.60 \$4,333.80 \$64,376.40 \$6,578.60 \$2,853.20 \$2,526.60 \$3,092.60 \$3,255.60 \$2,350.80
154 140 850 041 130 169 510 166 510 167 034 <b>Total I</b> 511 563 183 161 181 181 102 081	JEFE DE CONTABILIDAD INSPECTOR FISCAL JEFE DE PLANEACION AUXILIAR ADMINISTRATIVO DE EGRESOS ENCARGADA DE CUENTA PUBLICA JEFE DE DESARROLLO URBANO JEFE DEL DEPARTAMENTO DE EGRESOS AUXILIAR ADMINISTRATIVO DE EGRESOS AUXILIAR DE PREDIAL Y CATASTRO JEFE DEL DEPARTAMENTO DE INGRESOS DEPIO AUXILIAR DE PREDIAL Y CATASTRO JEFE DEL DEPARTAMENTO DE INGRESOS DIRECTOR DE OBRAS PUBLICAS INSPECTOR DE OBRAS PUBLICAS OPERADOR DE MAQUINARIA PESADA SECRETARIA DE OBRAS PUBLICAS OPERADOR DE MAQUINARIA PESADA CHOFER CAMION DE OBRAS PUBLICAS AUXILIAR TECNICO DE OBRAS PUBLICAS AUXILIAR TECNICO DE OBRAS PUBLICAS	\$3,743.25 \$2,173.50 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,7669.35 \$2,921.70 \$2,567.40 \$3,213.00 \$3,213.00 \$2,367.75 \$3,743.25	\$1,980.30 \$1,663.67 \$3,743.25 \$3,119.38 \$0.00 \$3,244.15 \$1,247.75 \$0.00 \$2,162.77 <b>\$22,903.02</b> \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$4,153.80 \$5,406.92 \$7,486.50 \$6,862.63 \$4,962.15 \$6,987.40 \$3,565.05 \$5,906.02 \$ <b>5</b> ,906.02 <b>\$83,002.47</b> \$7,669.35 \$2,921.70 \$2,567.40 \$3,213.00 \$3,213.00 \$2,367.75 \$3,743.25	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 -\$107.37 \$0.00 -\$145.38 -\$146.38 -\$146.38 -\$145.38 -\$145.38	\$0.00 \$0.00	\$373.64 \$607.66 \$1,051.85 \$918.59 \$516.76 \$945.25 \$521.93 \$283.84 \$714.26 <b>\$9,657.58</b> \$1,090.91 \$213.84 \$175.29 \$245.53 \$265.45 \$153.57 \$307.95	\$373.64 \$607.66 \$1,051.85 \$918.59 \$516.76 \$945.25 \$521.93 \$176.46 \$714.26 <b>\$9,116.28</b> \$1,090.91 \$68.46 \$15.00 \$120.43 \$140.34 \$0.00 \$307.95	\$21.73 \$0.00 \$37.43 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1111.98 \$0.00 \$25.67 \$0.00 \$25.67 \$0.00 \$0.00 \$2.3.68 \$0.00	\$1,000.00 \$0.00 \$0.00 \$1,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,900.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.03 \$0.06 \$0.08 \$0.04 -\$0.01 \$0.05 -\$0.13 -\$0.04 -\$0.04 \$0.04 \$0.13 -\$0.04 \$0.04 \$0.03 \$0.06 \$0.00 \$0.00	\$554.00 \$0.00 \$702.00 \$1,524.00 \$0.00 \$0.00 \$858.00 <b>\$4,284.00</b> \$0.00	\$0.00 \$0.00 \$87.50 \$0.00 \$437.50 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,949.40 \$607.72 \$2,678.70 \$3,442.63 \$516.75 \$1,382.80 \$521.80 \$176.45 \$1,572.22 <b>\$18,626.07</b> \$18,626.07 \$1,090.75 \$68.50 \$40.80 \$120.40 \$140.40 \$16.95 \$1,035.05	\$2,204.40 \$4,799.20 \$4,807.80 \$3,420.00 \$4,445.40 \$5,604.60 \$4,469.20 \$3,388.60 \$4,333.80 \$ <b>4</b> ,333.80 \$ <b>66</b> ,578.60 \$2,853.20 \$2,252.60 \$3,092.60 \$3,255.60 \$2,256.80 \$2,250.80 \$2,708.20
154 140 850 041 130 169 166 510 167 034 <b>Total E</b> 511 563 183 161 181 181 102 081 082	JEFE DE CONTABILIDAD INSPECTOR FISCAL JEFE DE PLANEACION AUXILIAR ADMINISTRATIVO DE EGRESOS ENCARGADA DE CUENTA PUBLICA JEFE DE DESARROLLO URBANO JEFE DEL DEPARTAMENTO DE EGRESOS AUXILIAR ADMINISTRATIVO DE EGRESOS AUXILIAR DE PREDIAL Y CATASTRO JEFE DEL DEPARTAMENTO DE INGRESOS DEPIO AUXILIAR DE PREDIAL Y CATASTRO JEFE DEL DEPARTAMENTO DE INGRESOS DIRECTOR DE OBRAS PUBLICAS INSPECTOR DE OBRAS PUBLICAS OPERADOR DE MAQUINARIA PESADA SECRETARIA DE OBRAS PUBLICAS OPERADOR DE MAQUINARIA PESADA CHOFER CAMION DE OBRAS PUBLICAS AUXILIAR TECNICO DE OBRAS PUBLICAS AUXILIAR TECNICO DE OBRAS PUBLICAS	\$3,743.25 \$2,173.50 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$60,099.45 \$7,669.35 \$2,921.70 \$2,567.40 \$3,213.00 \$3,396.00 \$2,367.75 \$3,743.25 \$3,743.25 \$3,743.25	\$1,980.30 \$1,663.67 \$3,743.25 \$3,119.38 \$0.00 \$3,244.15 \$1,247.75 \$0.00 \$2,162.77 <b>\$22,903.02</b> \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$4,153.80 \$5,406.92 \$7,486.50 \$6,862.63 \$4,962.15 \$6,987.40 \$4,991.00 \$3,565.05 \$5,906.02 <b>\$83,002.47</b> <b>\$83,002.47</b> \$7,669.35 \$2,921.70 \$2,567.40 \$3,213.00 \$3,396.00 \$2,367.75 \$3,743.25 \$3,743.25	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 -\$107.37 \$0.00 -\$145.38 -\$160.30 -\$125.10 -\$125.10 -\$125.10 -\$160.30 \$0.00 \$0.00	\$0.00 \$0.00	\$373.64 \$607.66 \$1,051.85 \$945.25 \$521.93 \$283.84 \$714.26 \$9,657.58 \$1,090.91 \$213.84 \$175.29 \$245.53 \$2265.45 \$153.57 \$307.95 \$307.95	\$373.64 \$607.66 \$1,051.85 \$918.59 \$516.76 \$945.25 \$521.93 \$176.46 \$714.26 <b>\$9,116.28</b> \$1,090.91 \$68.46 \$15.00 \$120.43 \$140.34 \$0.00 \$307.95 \$307.95	\$21.73 \$0.00 \$37.43 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$111.98 \$111.98 \$0.00 \$25.67 \$0.00 \$2.67 \$0.00 \$0.00 \$2.3.68 \$0.00 \$0.00	\$1,000.00 \$0.00 \$1,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,900.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.000 \$0.000 \$0.00 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0	\$0.03 \$0.06 \$0.08 \$0.04 -\$0.01 \$0.05 -\$0.13 -\$0.01 -\$0.04 \$0.04 \$0.03 \$0.06 \$0.00 \$0.00 \$0.00 \$0.00	\$554.00 \$0.00 \$702.00 \$1,524.00 \$0.00 \$0.00 \$0.00 \$858.00 <b>\$4,284.00</b> \$0.00	\$0.00 \$0.00 \$887.50 \$0.00 \$0.00 \$0.00 \$0.00 \$2,275.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,949.40 \$607.72 \$2,678.70 \$3,442.63 \$516.75 \$1,382.80 \$176.45 \$1,572.22 \$18,626.07 \$10,090.75 \$68.50 \$40.80 \$120.40 \$140.40 \$16.95 \$1,035.05 \$307.85	\$2,204.40 \$4,799.20 \$4,807.80 \$3,420.00 \$4,445.40 \$5,604.60 \$4,469.20 \$3,388.60 \$4,333.80 \$64,376.40 \$6,578.60 \$2,853.20 \$2,256.60 \$3,092.60 \$3,255.60 \$2,350.80 \$2,708.20 \$3,435.40
154 140 850 041 130 169 166 510 167 034 <b>Total E</b> 511 563 183 161 181 181 102 081 082	JEFE DE CONTABILIDAD INSPECTOR FISCAL JEFE DE PLANEACION AUXILIAR ADMINISTRATIVO DE EGRESOS ENCARGADA DE CUENTA PUBLICA JEFE DE DESARROLLO URBANO JEFE DEL DEPARTAMENTO DE EGRESOS AUXILIAR ADMINISTRATIVO DE EGRESOS AUXILIAR DE PREDIAL Y CATASTRO JEFE DEL DEPARTAMENTO DE INGRESOS DEPIO 	\$3,743.25 \$2,173.50 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,7669.35 \$2,921.70 \$2,567.40 \$3,213.00 \$3,213.00 \$2,367.75 \$3,743.25	\$1,980.30 \$1,663.67 \$3,743.25 \$3,119.38 \$0.00 \$3,244.15 \$1,247.75 \$0.00 \$2,162.77 <b>\$22,903.02</b> \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$4,153.80 \$5,406.92 \$7,486.50 \$6,862.63 \$4,962.15 \$6,987.40 \$3,565.05 \$5,906.02 \$ <b>5</b> ,906.02 <b>\$83,002.47</b> \$7,669.35 \$2,921.70 \$2,567.40 \$3,213.00 \$3,213.00 \$2,367.75 \$3,743.25	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 -\$107.37 \$0.00 -\$145.38 -\$146.38 -\$146.38 -\$145.38 -\$145.38	\$0.00 \$0.00	\$373.64 \$607.66 \$1,051.85 \$918.59 \$516.76 \$945.25 \$521.93 \$283.84 \$714.26 <b>\$9,657.58</b> \$1,090.91 \$213.84 \$175.29 \$245.53 \$265.45 \$153.57 \$307.95	\$373.64 \$607.66 \$1,051.85 \$918.59 \$516.76 \$945.25 \$521.93 \$176.46 \$714.26 <b>\$9,116.28</b> \$1,090.91 \$68.46 \$15.00 \$120.43 \$140.34 \$0.00 \$307.95	\$21.73 \$0.00 \$37.43 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1111.98 \$0.00 \$25.67 \$0.00 \$25.67 \$0.00 \$0.00 \$2.3.68 \$0.00	\$1,000.00 \$0.00 \$0.00 \$1,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,900.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.03 \$0.06 \$0.08 \$0.04 -\$0.01 \$0.05 -\$0.13 -\$0.04 -\$0.04 \$0.04 \$0.13 -\$0.04 \$0.04 \$0.03 \$0.06 \$0.00 \$0.00	\$554.00 \$0.00 \$702.00 \$1,524.00 \$0.00 \$0.00 \$858.00 <b>\$4,284.00</b> \$0.00	\$0.00 \$0.00 \$87.50 \$0.00 \$437.50 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,949.40 \$607.72 \$2,678.70 \$3,442.63 \$516.75 \$1,382.80 \$521.80 \$176.45 \$1,572.22 <b>\$18,626.07</b> \$18,626.07 \$1,090.75 \$68.50 \$40.80 \$120.40 \$140.40 \$16.95 \$1,035.05	\$2,204.40 \$4,799.20 \$4,807.80 \$3,420.00 \$4,445.40 \$5,604.60 \$4,469.20 \$3,388.60 \$4,333.80 \$ <b>4</b> ,333.80 \$ <b>66</b> ,578.60 \$2,853.20 \$2,252.60 \$3,092.60 \$3,255.60 \$2,256.80 \$2,250.80 \$2,708.20
154 140 850 041 130 169 166 510 167 034 <b>Total I</b> 511 563 183 161 181 102 081 082 <b>Total I</b>	JEFE DE CONTABILIDAD INSPECTOR FISCAL JEFE DE PLANEACION AUXILIAR ADMINISTRATIVO DE EGRESOS ENCARGADA DE CUENTA PUBLICA JEFE DEL DEPARTAMENTO DE EGRESOS AUXILIAR ADMINISTRATIVO DE EGRESOS AUXILIAR ADMINISTRATIVO DE EGRESOS AUXILIAR DE PREDIAL Y CATASTRO JEFE DEL DEPARTAMENTO DE INGRESOS Depto	\$3,743.25 \$2,173.50 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$60,099.45 \$7,669.35 \$2,921.70 \$2,567.40 \$3,213.00 \$3,396.00 \$2,367.75 \$3,743.25 \$3,743.25 \$3,743.25	\$1,980.30 \$1,663.67 \$3,743.25 \$3,119.38 \$0.00 \$3,244.15 \$1,247.75 \$0.00 \$2,162.77 <b>\$22,903.02</b> \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$4,153.80 \$5,406.92 \$7,486.50 \$6,862.63 \$4,962.15 \$6,987.40 \$4,991.00 \$3,565.05 \$5,906.02 <b>\$83,002.47</b> <b>\$83,002.47</b> \$7,669.35 \$2,921.70 \$2,567.40 \$3,213.00 \$3,396.00 \$2,367.75 \$3,743.25 \$3,743.25	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 -\$107.37 \$0.00 -\$145.38 -\$160.30 -\$125.10 -\$125.10 -\$125.10 -\$160.30 \$0.00 \$0.00	\$0.00 \$0.00	\$373.64 \$607.66 \$1,051.85 \$945.25 \$521.93 \$283.84 \$714.26 \$9,657.58 \$1,090.91 \$213.84 \$175.29 \$245.53 \$2265.45 \$153.57 \$307.95 \$307.95	\$373.64 \$607.66 \$1,051.85 \$918.59 \$516.76 \$945.25 \$521.93 \$176.46 \$714.26 <b>\$9,116.28</b> \$1,090.91 \$68.46 \$15.00 \$120.43 \$140.34 \$0.00 \$307.95 \$307.95	\$21.73 \$0.00 \$37.43 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$111.98 \$111.98 \$0.00 \$25.67 \$0.00 \$2.67 \$0.00 \$0.00 \$2.3.68 \$0.00 \$0.00	\$1,000.00 \$0.00 \$1,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,900.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.000 \$0.000 \$0.00 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0	\$0.03 \$0.06 \$0.08 \$0.04 -\$0.01 \$0.05 -\$0.13 -\$0.01 -\$0.04 \$0.04 \$0.03 \$0.06 \$0.00 \$0.00 \$0.00 \$0.00	\$554.00 \$0.00 \$702.00 \$1,524.00 \$0.00 \$0.00 \$0.00 \$858.00 <b>\$4,284.00</b> \$0.00	\$0.00 \$0.00 \$887.50 \$0.00 \$0.00 \$0.00 \$0.00 \$2,275.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,949.40 \$607.72 \$2,678.70 \$3,442.63 \$516.75 \$1,382.80 \$176.45 \$1,572.22 \$18,626.07 \$10,090.75 \$68.50 \$40.80 \$120.40 \$140.40 \$16.95 \$1,033.05 \$307.85	\$2,204.40 \$4,799.20 \$4,807.80 \$3,420.00 \$4,445.40 \$5,604.60 \$4,469.20 \$3,388.60 \$4,333.80 \$64,376.40 \$6,578.60 \$2,853.20 \$2,256.60 \$3,092.60 \$3,255.60 \$2,350.80 \$2,708.20 \$3,435.40
154 140 850 041 130 169 166 510 167 034 <b>Total E</b> 161 511 563 183 161 181 102 081 181 102 082 <b>Total E</b>	JEFE DE CONTABILIDAD INSPECTOR FISCAL JEFE DE PLANEACION AUXILIAR ADMINISTRATIVO DE EGRESOS ENCARGADA DE CUENTA PUBLICA JEFE DE DESARROLLO URBANO JEFE DEL DEPARTAMENTO DE EGRESOS AUXILIAR ADMINISTRATIVO DE EGRESOS AUXILIAR DE PREDIAL Y CATASTRO JEFE DEL DEPARTAMENTO DE INGRESOS Depto amento 4 OBRAS PUBLICAS DIRECTOR DE OBRAS PUBLICAS INSPECTOR DE OBRAS PUBLICAS INSPECTOR DE OBRAS PUBLICAS OPERADOR DE MAQUINARIA PESADA SECRETARIA DE OBRAS PUBLICAS OPERADOR DE MAQUINARIA PESADA CHOFER CAMION DE OBRAS PUBLICAS AUXILIAR TECNICO DE OBRAS PUBLICAS	\$3,743.25 \$2,173.50 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$60,099.45 \$7,669.35 \$2,921.70 \$2,567.40 \$3,396.00 \$2,367.75 \$3,743.25 \$3,743.25 \$3,743.25	\$1,980.30 \$1,663.67 \$3,743.25 \$3,119.38 \$0.00 \$3,244.15 \$1,247.75 \$0.00 \$2,162.77 \$22,903.02 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,153.80 \$5,406.92 \$7,486.50 \$6,862.63 \$4,962.15 \$6,987.40 \$3,565.05 \$5,906.02 <b>\$83,002.47</b> <b>\$7,669.35</b> \$2,921.70 \$2,567.40 \$3,213.00 \$2,367.75 \$3,743.25 <b>\$29,621.70</b>	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 -\$107.37 \$0.00 -\$145.38 -\$160.30 -\$125.10 -\$125.10 -\$125.10 -\$160.30 \$0.00 \$0.00	\$0.00 \$0.00	\$373.64 \$607.66 \$1,051.85 \$945.25 \$521.93 \$283.84 \$714.26 <b>\$9,657.58</b> \$1,090.91 \$213.84 \$175.29 \$245.53 \$265.45 \$153.57 \$307.95 \$307.95 \$307.95	\$373.64 \$607.66 \$1,051.85 \$918.59 \$516.76 \$945.25 \$521.93 \$176.46 \$714.26 <b>\$9,116.28</b> \$1,090.91 \$68.46 \$15.00 \$120.43 \$140.34 \$0.00 \$307.95 \$307.95 \$2,051.04	\$21.73 \$0.00 \$37.43 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$111.98 \$0.00 \$25.67 \$0.00 \$22.67 \$0.00 \$2.68 \$0.00 \$2.3.68 \$0.00 \$0.00 \$0.00 \$2.3.68 \$0.00 \$0.00 \$0.00 \$2.5.67	\$1,000.00 \$0.00 \$1,000.00 \$0.00	\$0.00 \$0.00	\$0.03 \$0.06 \$0.04 -\$0.01 \$0.05 -\$0.13 -\$0.04 -\$0.15 -\$0.16 \$0.04 \$0.04 \$0.03 \$0.06 \$0.00 \$0.10 -\$0.10 -\$0.10	\$554.00 \$0.00 \$702.00 \$1,524.00 \$0.00 \$0.00 \$0.00 \$858.00 <b>\$4,284.00</b> \$0.00	\$0.00 \$0.00 \$887.50 \$0.00 \$437.50 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,949.40 \$607.72 \$2,678.70 \$3,442.63 \$516.75 \$1,382.80 \$176.45 \$1,572.22 \$1,572.22 \$18,626.07 \$10,90.75 \$68.50 \$40.80 \$120.40 \$140.40 \$140.40 \$140.40 \$140.40 \$140.55 \$307.85	\$2,204.40 \$4,799.20 \$4,807.80 \$3,420.00 \$4,445.40 \$5,604.60 \$4,469.20 \$3,388.60 \$4,333.80 \$4,333.80 \$64,376.40 \$6,578.60 \$2,853.20 \$2,526.60 \$3,092.60 \$3,092.60 \$3,255.60 \$2,350.80 \$2,708.20 \$3,3435.40 \$26,801.00
154 140 850 041 130 166 510 167 034 <b>Total I</b> 751 183 161 183 161 181 102 081 082 <b>Total I</b> <b>Depart</b>	JEFE DE CONTABILIDAD INSPECTOR FISCAL JEFE DE PLANEACION AUXILIAR ADMINISTRATIVO DE EGRESOS ENCARGADA DE CUENTA PUBLICA JEFE DEL DEPARTAMENTO DE EGRESOS AUXILIAR ADMINISTRATIVO DE EGRESOS AUXILIAR ADMINISTRATIVO DE EGRESOS AUXILIAR DE PREDIAL Y CATASTRO JEFE DEL DEPARTAMENTO DE INGRESOS DEPIO 	\$3,743.25 \$2,173.50 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$2,921.70 \$2,567.40 \$3,213.00 \$3,267.75 \$3,743.25	\$1,980.30 \$1,663.67 \$3,743.25 \$3,119.38 \$0.00 \$3,244.15 \$1,247.75 \$0.00 \$2,162.77 <b>\$22,903.02</b> \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,153.80 \$5,406.92 \$7,486.50 \$6,862.63 \$4,991.00 \$3,565.05 \$5,906.02 \$83,002.47 \$7,669.35 \$2,921.70 \$2,567.40 \$3,213.00 \$3,267.75 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$29,621.70 \$2,561.10	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 -\$107.37 \$0.00 -\$107.37 \$0.00 -\$145.38 -\$145.38 -\$145.38 -\$125.10 -\$1	\$0.00 \$0.00	\$373.64 \$607.66 \$1,051.85 \$918.59 \$516.76 \$945.25 \$521.93 \$283.84 \$714.26 <b>\$9,657.58</b> \$1,090.91 \$213.84 \$175.29 \$245.53 \$265.45 \$153.57 \$307.95 \$307.95 \$307.95 <b>\$2,760.49</b> \$191.47	\$373.64 \$607.66 \$1.051.85 \$918.59 \$516.76 \$945.25 \$521.93 \$176.46 \$714.26 <b>\$9,116.28</b> \$1,090.91 \$68.46 \$15.00 \$120.43 \$140.34 \$140.34 \$307.95 \$307.95 <b>\$2,051.04</b>	\$21.73 \$0.00 \$37.43 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1111.98 \$0.00 \$0.00 \$25.67 \$0.00 \$0.00 \$25.67 \$0.00 \$2.3.68 \$0.00 \$0.00 \$2.49.35 \$0.00	\$1,000.00 \$0.00 \$1,000.00 \$0.00	\$0.00 \$0.00	\$0.03 \$0.06 \$0.04 \$0.04 \$0.05 \$0.04 \$0.04 \$0.04 \$0.04 \$0.04 \$0.04 \$0.04 \$0.03 \$0.06 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.04 \$0.04 \$0.00	\$554.00 \$0.00 \$702.00 \$1,524.00 \$0.00 \$0.00 \$858.00 \$4,284.00 \$0.00	\$0.00 \$0.00 \$87.50 \$0.00 \$437.50 \$0.00	\$1,949.40 \$607.72 \$2,678.70 \$3,442.63 \$516.75 \$1,382.80 \$521.80 \$176.45 \$1,572.22 <b>\$18,626.07</b> \$18,626.07 \$1,090.75 \$68.50 \$40.80 \$120.40 \$140.40 \$140.40 \$140.40 \$140.55 \$307.85 \$307.85	\$2,204.40 \$4,799.20 \$4,807.80 \$3,420.00 \$4,445.40 \$5,604.60 \$4,469.20 \$3,388.60 \$4,333.80 <b>\$64,376.40</b> \$66,578.60 \$2,853.20 \$2,526.60 \$3,092.60 \$3,255.60 \$2,256.80 \$2,256.80 \$2,256.80 \$2,256.80 \$2,256.80 \$2,256.80 \$2,256.80 \$2,268.80 \$2,268.80 \$2,268.80 \$2,268.80 \$2,268.80 \$2,268.80 \$2,268.80 \$2,268.80 \$2,268.80 \$2,268.80 \$2,268.80 \$2,268.80 \$2,2708.20 \$2,268.80 \$2,2708.2
154 140 850 041 130 169 166 510 167 034 <b>Total E</b> 161 511 563 183 161 181 102 081 181 102 082 <b>Total E</b>	JEFE DE CONTABILIDAD INSPECTOR FISCAL JEFE DE PLANEACION AUXILIAR ADMINISTRATIVO DE EGRESOS ENCARGADA DE CUENTA PUBLICA JEFE DE DESARROLLO URBANO JEFE DEL DEPARTAMENTO DE EGRESOS AUXILIAR ADMINISTRATIVO DE EGRESOS AUXILIAR DE PREDIAL Y CATASTRO JEFE DEL DEPARTAMENTO DE INGRESOS Depto amento 4 OBRAS PUBLICAS DIRECTOR DE OBRAS PUBLICAS INSPECTOR DE OBRAS PUBLICAS INSPECTOR DE OBRAS PUBLICAS OPERADOR DE MAQUINARIA PESADA SECRETARIA DE OBRAS PUBLICAS OPERADOR DE MAQUINARIA PESADA CHOFER CAMION DE OBRAS PUBLICAS AUXILIAR TECNICO DE OBRAS PUBLICAS	\$3,743.25 \$2,173.50 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$60,099.45 \$7,669.35 \$2,921.70 \$2,567.40 \$3,396.00 \$2,367.75 \$3,743.25 \$3,743.25 \$3,743.25	\$1,980.30 \$1,663.67 \$3,743.25 \$3,119.38 \$0.00 \$3,244.15 \$1,247.75 \$0.00 \$2,162.77 \$22,903.02 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,153.80 \$5,406.92 \$7,486.50 \$6,862.63 \$4,962.15 \$6,987.40 \$3,565.05 \$5,906.02 <b>\$83,002.47</b> <b>\$7,669.35</b> \$2,921.70 \$2,567.40 \$3,213.00 \$2,367.75 \$3,743.25 <b>\$29,621.70</b>	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 -\$107.37 \$0.00 -\$145.38 -\$160.30 -\$125.10 -\$125.10 -\$125.10 -\$160.30 \$0.00 \$0.00	\$0.00 \$0.00	\$373.64 \$607.66 \$1,051.85 \$945.25 \$521.93 \$283.84 \$714.26 <b>\$9,657.58</b> \$1,090.91 \$213.84 \$175.29 \$245.53 \$265.45 \$153.57 \$307.95 \$307.95 \$307.95	\$373.64 \$607.66 \$1,051.85 \$918.59 \$516.76 \$945.25 \$521.93 \$176.46 \$714.26 <b>\$9,116.28</b> \$1,090.91 \$68.46 \$15.00 \$120.43 \$140.34 \$0.00 \$307.95 \$307.95 \$2,051.04	\$21.73 \$0.00 \$37.43 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$111.98 \$0.00 \$25.67 \$0.00 \$22.67 \$0.00 \$2.68 \$0.00 \$2.3.68 \$0.00 \$0.00 \$0.00 \$2.3.68 \$0.00 \$0.00 \$0.00 \$2.5.67	\$1,000.00 \$0.00 \$1,000.00 \$0.00	\$0.00 \$0.00	\$0.03 \$0.06 \$0.04 -\$0.01 \$0.05 -\$0.13 -\$0.04 -\$0.15 -\$0.16 \$0.04 \$0.04 \$0.03 \$0.06 \$0.00 \$0.10 -\$0.10 -\$0.10	\$554.00 \$0.00 \$702.00 \$1,524.00 \$0.00 \$0.00 \$0.00 \$858.00 <b>\$4,284.00</b> \$0.00	\$0.00 \$0.00 \$887.50 \$0.00 \$437.50 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,949.40 \$607.72 \$2,678.70 \$3,442.63 \$516.75 \$1,382.80 \$176.45 \$1,572.22 \$1,572.22 \$18,626.07 \$10,90.75 \$68.50 \$40.80 \$120.40 \$140.40 \$140.40 \$140.40 \$140.40 \$140.55 \$307.85	\$2,204.40 \$4,799.20 \$4,807.80 \$3,420.00 \$4,445.40 \$5,604.60 \$4,469.20 \$3,388.60 \$4,333.80 \$4,333.80 \$64,376.40 \$6,578.60 \$2,853.20 \$2,526.60 \$3,092.60 \$3,092.60 \$3,255.60 \$2,350.80 \$2,708.20 \$3,3435.40 \$26,801.00
154 140 850 041 130 169 166 510 167 034 <b>Total I</b> 7511 563 183 161 181 102 081 082 <b>Total I</b> 081 082 <b>Total I</b> 081 082 <b>Total I</b>	JEFE DE CONTABILIDAD INSPECTOR FISCAL JEFE DE PLANEACION AUXILIAR ADMINISTRATIVO DE EGRESOS ENCARGADA DE CUENTA PUBLICA JEFE DEL DEPARTAMENTO DE EGRESOS AUXILIAR ADMINISTRATIVO DE EGRESOS AUXILIAR ADMINISTRATIVO DE EGRESOS AUXILIAR DE PREDIAL Y CATASTRO JEFE DEL DEPARTAMENTO DE INGRESOS DEPIO amento 4 OBRAS PUBLICAS DIRECTOR DE OBRAS PUBLICAS DIRECTOR DE OBRAS PUBLICAS INSPECTOR DE OBRAS PUBLICAS OPERADOR DE MAQUINARIA PESADA SECRETARIA DE OBRAS PUBLICAS OPERADOR DE MAQUINARIA PESADA CHOFER CAMION DE OBRAS PUBLICAS AUXILIAR TECNICO DE OBRAS PUBLICAS AUXILIAR DE ASEO PUBLICO COORDINADOR DE LOS SERVICIOS PUBLICI	\$3,743.25 \$2,173.50 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$60,099.45 \$7,669.35 \$2,921.70 \$2,567.40 \$3,213.00 \$3,213.00 \$3,213.00 \$3,213.00 \$2,367.75 \$3,743.25	\$1,980.30 \$1,663.67 \$3,743.25 \$3,119.38 \$0.00 \$3,244.15 \$1,247.75 \$0.00 \$2,162.77 <b>\$22,903.02</b> \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,153.80 \$5,406.92 \$7,486.50 \$6,862.63 \$4,962.15 \$6,987.40 \$3,565.05 \$5,906.02 <b>\$83,002.47</b> <b>\$7,669.35</b> \$2,921.70 \$2,567.40 \$3,213.00 \$3,396.00 \$2,367.75 \$3,743.25 \$3,743.25 <b>\$29,621.70</b> \$2,716.10 \$3,974.80	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 -\$107.37 \$0.00 -\$145.38 -\$160.30 -\$125.10 -\$125.00 -\$100.00 -\$125.00 -\$100.00 -\$125.10 -\$125.10 -\$125.00 -\$100.00 -\$125.00 -\$100.00 -\$125.00 -\$100.00 -\$125.00 -\$100.00 -\$125.00 -\$100.00 -\$125.00 -\$100.00 -\$125.00 -\$100.00 -\$125.00 -\$0.0	\$0.00 \$0.00	\$373.64 \$607.66 \$1,051.85 \$918.59 \$516.76 \$945.25 \$521.93 \$283.84 \$714.26 \$9,657.58 \$1,090.91 \$213.84 \$175.29 \$245.53 \$265.45 \$153.57 \$307.95 \$307.95 \$307.95 \$307.95 \$307.95	\$373.64 \$607.66 \$1,051.85 \$918.59 \$516.76 \$945.25 \$521.93 \$176.46 \$714.26 <b>\$9,116.28</b> \$1,090.91 \$68.46 \$15.00 \$120.43 \$140.34 \$140.34 \$140.34 \$140.34 \$2,051.04 \$307.95 \$307.95	\$21.73 \$0.00 \$37.43 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$111.98 \$0.00 \$0.00 \$25.67 \$0.00 \$0.00 \$23.68 \$0.00 \$0.00 \$49.35 \$0.00 \$0.00	\$1,000.00 \$0.00 \$1,000.00 \$0.00	\$0.00 \$0.00	\$0.03 \$0.06 \$0.08 \$0.04 \$0.05 \$0.03 \$0.01 \$0.04 \$0.04 \$0.04 \$0.04 \$0.04 \$0.04 \$0.04 \$0.04 \$0.03 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$554.00 \$702.00 \$1,524.00 \$0.00 \$0.00 \$0.00 \$858.00 \$4,284.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$727.00 \$727.00 \$310.00 \$0.00	\$0.00 \$0.00 \$87.50 \$0.00 \$437.50 \$0.00	\$1,949.40 \$607.72 \$2,678.70 \$3,442.63 \$516.75 \$1,382.80 \$176.45 \$1,572.22 \$18,626.07 \$18,626.07 \$140.40 \$140.40 \$140.40 \$140.40 \$140.40 \$140.30.05 \$307.85 \$2,820.70 \$606.10 \$345.00	\$2,204.40 \$4,799.20 \$4,807.80 \$3,420.00 \$4,445.40 \$5,604.60 \$4,459.20 \$3,388.60 \$4,333.80 \$4,333.80 \$4,333.80 \$4,333.80 \$66,578.60 \$2,853.20 \$2,526.60 \$3,029.60 \$3,255.60 \$2,350.80 \$2,708.20 \$3,435.40 \$2,708.20 \$3,435.40 \$2,708.20 \$3,435.40 \$2,110.00 \$3,629.80
154 140 850 041 130 169 166 510 167 034 <b>Total I</b> 511 563 183 161 181 102 081 82 <b>Total I</b> 082 <b>Total I</b> 081 082 <b>Total I</b> 082 <b>Total I</b> 082 <b>Total I</b> 083 102 081 102 081 102 081 102 081 102 081 102 081 102 081 102 081 102 081 108 103 103 103 103 103 103 103 103 103 103	JEFE DE CONTABILIDAD INSPECTOR FISCAL JEFE DE PLANEACION AUXILIAR ADMINISTRATIVO DE EGRESOS ENCARGADA DE CUENTA PUBLICA JEFE DE DESARROLLO URBANO JEFE DEL DEPARTAMENTO DE EGRESOS AUXILIAR ADMINISTRATIVO DE EGRESOS AUXILIAR DE PREDIAL Y CATASTRO JEFE DEL DEPARTAMENTO DE INGRESOS DEPIO AUXILIAR DE PREDIAL Y CATASTRO JEFE DEL DEPARTAMENTO DE INGRESOS DIRECTOR DE OBRAS PUBLICAS INSPECTOR DE OBRAS PUBLICAS INSPECTOR DE OBRAS PUBLICAS OPERADOR DE MAQUINARIA PESADA SECRETARIA TECNICO DE OBRAS PUBLICAS AUXILIAR DE ASCO PUBLICO COORDINADOR DE LOS SERVICIOS PUBLICI	\$3,743.25 \$2,173.50 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$60,099.45 \$7,669.35 \$2,921.70 \$2,567.40 \$3,213.00 \$3,396.00 \$2,367.75 \$3,743.25	\$1,980.30 \$1,663.67 \$3,743.25 \$3,119.38 \$0.00 \$3,244.15 \$1,247.75 \$0.00 \$2,162.77 \$22,903.02 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,153.80 \$5,406.92 \$7,486.50 \$6,862.63 \$4,962.15 \$6,987.40 \$3,565.05 \$5,906.02 <b>\$83,002.47</b> <b>\$7,669.35</b> \$2,921.70 \$2,567.40 \$3,213.00 \$3,396.00 \$2,367.75 \$3,743.25 <b>\$3,743.25</b> <b>\$29,621.70</b> \$2,716.10 \$3,974.80 \$2,053.95	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 -\$107.37 \$0.00 -\$145.38 -\$160.30 -\$125.10 -\$160.30 \$10.30 \$125.10 -\$160.30 \$0.00 \$0.00 -\$145.38 \$0.00 -\$145.38 \$0.00 -\$145.38	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 <b>\$0.00</b> \$0.00 <b>\$0.00</b> \$0.00 <b>\$0.00</b> \$0.00	\$373.64 \$607.66 \$1,051.85 \$918.59 \$516.76 \$945.25 \$521.93 \$283.84 \$714.26 <b>\$9,657.58</b> \$1,090.91 \$213.84 \$175.29 \$245.53 \$265.45 \$153.57 \$307.95 \$307.95 <b>\$307.95</b> <b>\$2,760.49</b> \$191.47 \$345.00 \$120.48	\$373.64 \$607.66 \$1,051.85 \$918.59 \$516.76 \$945.25 \$521.93 \$176.46 \$714.26 <b>\$9,116.28</b> \$1,090.91 \$68.46 \$15.00 \$120.43 \$140.34 \$0.00 \$307.95 <b>\$2,051.04</b> \$46.10 \$345.00 \$0.00	\$21.73 \$0.00 \$37.43 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$111.98 \$0.00 \$25.67 \$0.00 \$23.68 \$0.00 \$23.68 \$0.00 \$23.68 \$0.00 \$23.67 \$0.00 \$23.68 \$0.00 \$2.36 \$0.000 \$0.00	\$1,000.00 \$0.00 \$1,000.00 \$0.00	\$0.00 \$0.00	\$0.03 \$0.06 \$0.04 -\$0.01 \$0.05 -\$0.13 -\$0.01 -\$0.04 -\$0.16 \$0.04 \$0.04 \$0.04 \$0.04 \$0.03 \$0.06 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$554.00 \$0.00 \$702.00 \$1,524.00 \$0.00 \$0.00 \$0.00 \$888.00 <b>\$4,284.00</b> <b>\$4,284.00</b> \$0.00	\$0.00 \$0.00 \$87,50 \$0.00 \$437,50 \$0.00	\$1,949.40 \$607.72 \$2,678.70 \$3,442.63 \$516.75 \$1,382.80 \$176.45 \$1,572.22 \$18,626.07 \$1,090.75 \$68.50 \$40.80 \$120.40 \$140.40 \$140.40 \$140.505 \$307.85 \$307.85 \$2,820.70 \$666.10 \$345.00 -\$68.25	\$2,204.40 \$4,799.20 \$4,807.80 \$3,420.00 \$4,445.40 \$5,604.60 \$4,469.20 \$3,388.60 \$4,333.80 \$4,333.80 \$4,333.80 \$4,333.80 \$4,333.80 \$4,335.40 \$2,853.20 \$2,256.60 \$3,255.60 \$2,256.60 \$3,255.60 \$3,255.60 \$3,255.60 \$3,255.60 \$2,350.80 \$2,708.20 \$3,435.40 \$2,110.00 \$3,629.80 \$2,122.20
154 140 850 041 130 166 510 167 034 <b>Total I</b> 034 <b>Total I</b> 183 161 183 161 181 102 081 082 <b>Total I</b> <b>Depart</b> 050 110 177 062	JEFE DE CONTABILIDAD INSPECTOR FISCAL JEFE DE PLANEACION AUXILIAR ADMINISTRATIVO DE EGRESOS ENCARGADA DE CUENTA PUBLICA JEFE DE DESARROLLO URBANO JEFE DEL DEPARTAMENTO DE EGRESOS AUXILIAR ADMINISTRATIVO DE EGRESOS AUXILIAR DE PREDIAL Y CATASTRO JEFE DEL DEPARTAMENTO DE INGRESOS AUXILIAR DE PREDIAL Y CATASTRO JEFE DEL DEPARTAMENTO DE INGRESOS DEPIO amento 4 OBRAS PUBLICAS DIRECTOR DE OBRAS PUBLICAS OPERADOR DE MAQUINARIA PESADA SECRETARIA DE OBRAS PUBLICAS OPERADOR DE MAQUINARIA PESADA SECRETARIA DE OBRAS PUBLICAS AUXILIAR TECNICO DE OBRAS PUBLICAS AUXILIAR DE ASEO PUBLICO COORDINADOR DE LOS SERVICIOS PUBLICI MATANCERO DE FORCINOS AUXILIAR DE INTENDENCIA DE MERCADO	\$3,743.25 \$2,173.50 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$2,921.70 \$2,567.40 \$3,213.00 \$3,396.00 \$2,367.75 \$3,743.25	\$1,980.30 \$1,663.67 \$3,743.25 \$3,119.38 \$0.00 \$3,244.15 \$1,247.75 \$0.00 \$2,162.77 <b>\$22,903.02</b> \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,153.80 \$5,406.92 \$7,486.50 \$6,862.63 \$4,962.15 \$6,987.40 \$4,991.00 \$3,565.05 \$5,906.02 <b>\$83,002.47</b> <b>\$83,002.47</b> <b>\$7,669.35</b> \$2,921.70 \$2,567.40 \$3,213.00 \$2,367.75 \$3,743.25 <b>\$3,743.25</b> <b>\$29,621.70</b> \$2,716.10 \$3,974.80 \$2,053.95 \$2,155.33	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 -\$107.37 \$0.00 -\$145.38 -\$160.30 -\$125.10 -\$125.10 -\$125.10 -\$125.10 -\$160.30 \$0.00 \$0.00 \$0.00 -\$145.38	\$0.00 \$0.00	\$373.64 \$607.66 \$1,051.85 \$945.25 \$521.93 \$283.84 \$714.26 \$9,657.58 \$1,090.91 \$213.84 \$175.29 \$245.53 \$265.45 \$153.57 \$307.95 \$307.95 \$307.95 \$307.95 \$307.95 \$307.95 \$307.95 \$307.95	\$373.64 \$607.66 \$1,051.85 \$918.59 \$516.76 \$945.25 \$521.93 \$176.46 \$714.26 \$9,116.28 \$1,090.91 \$68.46 \$15.00 \$120.43 \$140.34 \$0.00 \$307.95 \$307.95 \$307.95 \$307.95 \$307.95	\$21.73 \$0.00 \$37.43 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$111.98 \$0.00 \$25.67 \$0.00 \$22.68 \$0.00 \$2.3.68 \$0.00 \$2.3.68 \$0.000 \$0.00	\$1,000.00 \$0.00 \$1,000.00 \$0.00	\$0.00 \$0.00	\$0.03 \$0.06 \$0.04 -\$0.01 \$0.05 -\$0.13 -\$0.01 -\$0.04 \$0.04 \$0.04 \$0.03 \$0.06 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$554.00 \$0.00 \$702.00 \$1,524.00 \$0.00 \$0.00 \$0.00 \$858.00 <b>\$4,284.00</b> \$0.00	\$0.00 \$0.00 \$887.50 \$0.00	\$1,949.40 \$607.72 \$2,678.70 \$3,442.63 \$516.75 \$1,382.80 \$176.45 \$1,572.22 \$1,090.75 \$68.50 \$40.80 \$120.40 \$140.40 \$140.40 \$140.40 \$1,035.05 \$307.85 \$2,820.70 \$606.10 \$345.00 \$68.25 \$-\$58.27	\$2,204.40 \$4,799.20 \$4,807.80 \$3,420.00 \$4,445.40 \$5,604.60 \$4,469.20 \$3,388.60 \$4,333.80 \$4,333.80 \$64,376.40 \$6,578.60 \$2,853.20 \$2,526.60 \$3,092.60 \$3,255.60 \$2,255.60 \$2,255.60 \$2,255.60 \$2,256.80 \$2,2708.20 \$2,708.20 \$2,708.20 \$2,708.20 \$2,2110.00 \$3,629.80 \$2,110.00 \$3,629.80 \$2,212.20 \$2,213.60
154 140 850 041 130 169 510 167 034 <b>Total I</b> 034 <b>Total I</b> 181 183 183 161 181 102 081 082 <b>Total I</b> 082 <b>Total I</b> 050 110 177 050	JEFE DE CONTABILIDAD INSPECTOR FISCAL JEFE DE PLANEACION AUXILIAR ADMINISTRATIVO DE EGRESOS ENCARGADA DE CUENTA PUBLICA JEFE DEL DEPARTAMENTO DE EGRESOS AUXILIAR ADMINISTRATIVO DE EGRESOS AUXILIAR ADMINISTRATIVO DE EGRESOS AUXILIAR DE PREDIAL Y CATASTRO JEFE DEL DEPARTAMENTO DE INGRESOS DEPIO amento 4 OBRAS PUBLICAS DIRECTOR DE OBRAS PUBLICAS INSPECTOR DE OBRAS PUBLICAS OPERADOR DE MAQUINARIA PESADA SECRETARIA DE OBRAS PUBLICAS OPERADOR DE MAQUINARIA PESADA SECRETARIA DE OBRAS PUBLICAS AUXILIAR TECNICO DE OBRAS PUBLICAS AUXILIAR DE ASEO PUBLICO COORDINADOR DE LOS SERVICIOS PUBLICI MATANCERO DE PORCINOS AUXILIAR DE INTENDENCIA DE MERCADO AUXILIAR DE ECOLOGIA	\$3,743.25 \$2,173.50 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$2,921.70 \$2,567.40 \$3,213.00 \$2,367.75 \$3,743.25	\$1,980.30 \$1,663.67 \$3,743.25 \$3,119.38 \$0.00 \$3,244.15 \$1,247.75 \$0.00 \$2,162.77 <b>\$22,903.02</b> \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,153.80 \$5,406.92 \$7,486.50 \$6,862.63 \$4,962.15 \$6,987.40 \$3,565.05 \$5,906.02 \$ <b>83,002.47</b> \$ <b>7</b> ,669.35 \$2,921.70 \$2,567.40 \$3,213.00 \$3,213.00 \$3,213.00 \$2,367.75 \$3,743.25 \$3,974.80 \$3,2,155.33 \$2,100.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 -\$107.37 \$0.00 -\$107.37 \$0.00 -\$145.38 -\$160.30 -\$125.10 -\$125.10 -\$125.10 -\$125.10 -\$125.10 -\$160.30 \$0.00 \$0.00 \$0.00 -\$125.11 -\$168.71 -\$188.71	\$0.00 \$0.00	\$373.64 \$607.66 \$1,051.85 \$918.59 \$516.76 \$945.25 \$521.93 \$283.84 \$714.26 \$9,657.58 \$1,090.91 \$213.84 \$175.29 \$245.53 \$265.45 \$153.57 \$307.95 \$307.95 \$307.95 \$307.95 \$307.95 \$307.95 \$307.95 \$307.95	\$373.64 \$607.66 \$1,051.85 \$918.59 \$516.76 \$945.25 \$521.93 \$176.46 \$714.26 <b>\$9,116.28</b> \$1,090.91 \$68.46 \$15.00 \$120.43 \$140.34 \$140.34 \$140.34 \$140.34 \$120.43 \$140.34 \$120.43 \$140.34 \$120.43 \$140.34 \$120.43 \$140.34 \$120.43 \$140.34 \$120.43 \$140.34 \$10.00 \$307.95 \$307.95	\$21.73 \$0.00 \$37.43 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1111.98 \$0.00 \$0.00 \$25.67 \$0.00 \$0.00 \$23.68 \$0.00 \$0.00 \$49.35 \$0.00	\$1,000.00 \$0.00	\$0.00 \$0.00	\$0.03 \$0.06 \$0.08 \$0.04 \$0.05 \$0.03 \$0.04 \$0.04 \$0.04 \$0.04 \$0.04 \$0.04 \$0.04 \$0.03 \$0.06 \$0.00 \$0.01 \$0.01 \$0.05 \$0.01 \$0.05 \$0.01 \$0.05 \$0.01 \$0.05 \$0.01 \$0.05 \$0.01 \$0.05 \$0.01 \$0.05 \$0.01 \$0.05 \$0.01 \$0.05 \$0.01 \$0.05 \$0.01 \$0.05 \$0.01 \$0.05 \$0.01 \$0.05 \$0.01 \$0.05 \$0.01 \$0.01 \$0.01 \$0.01 \$0.01 \$0.01 \$0.01 \$0.01 \$0.00 \$0.01 \$0.00	\$554.00 \$0.00 \$702.00 \$1,524.00 \$0.00 \$0.00 \$0.00 \$858.00 \$4,284.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$727.00 \$727.00 \$310.00 \$0.00 \$3.10.00 \$0.00 \$0.00 \$3.10.00 \$0.00 \$0.00 \$3.10.00 \$0.00 \$0.00 \$0.00 \$3.10.00 \$0.000\$00 \$0.000\$00 \$0.000\$000\$	\$0.00 \$0.00 \$87.50 \$0.00 \$437.50 \$0.00	\$1,949.40 \$607.72 \$2,678.70 \$3,442.63 \$516.75 \$1,382.80 \$176.45 \$1,572.22 \$18,626.07 \$18,626.07 \$140.40 \$140.40 \$140.40 \$140.40 \$140.40 \$140.305 \$307.85 \$2,820.70 \$68.50 \$307.85 \$2,820.70	\$2,204.40 \$4,799.20 \$4,807.80 \$3,420.00 \$4,445.40 \$5,604.60 \$4,459.20 \$3,388.60 \$4,333.80 \$4,333.80 \$4,333.80 \$4,333.80 \$4,333.80 \$4,333.80 \$4,333.80 \$4,333.80 \$4,333.80 \$2,252.60 \$3,092.60 \$3,255.60 \$2,252.60 \$3,255.60 \$2,252.60 \$3,3255.60 \$2,252.60 \$3,255.60 \$2,252.60 \$3,255.60 \$2,252.60 \$3,255.60 \$2,252.60 \$3,255.60 \$2,252.60 \$3,255.60 \$2,252.60 \$3,255.60 \$2,252.60 \$3,255.60 \$2,252.60 \$3,255.60 \$2,252.60 \$3,255.60 \$2,252.60 \$3,255.60 \$2,252.60 \$3,255.60 \$2,252.60 \$3,255.60 \$2,252.60 \$3,255.60 \$2,252.60 \$3,255.60 \$2,252.60 \$3,255.60 \$2,252.60 \$3,255.60 \$2,252.60 \$3,255.60 \$2,252.60 \$3,255.60 \$2,252.60 \$2,252.60 \$3,255.60 \$2,252.60 \$2,25
154 140 850 041 130 166 510 167 034 <b>Total I</b> 034 <b>Total I</b> 183 161 183 161 181 102 081 082 <b>Total I</b> <b>Depart</b> 050 110 177 062	JEFE DE CONTABILIDAD INSPECTOR FISCAL JEFE DE PLANEACION AUXILIAR ADMINISTRATIVO DE EGRESOS ENCARGADA DE CUENTA PUBLICA JEFE DE DESARROLLO URBANO JEFE DEL DEPARTAMENTO DE EGRESOS AUXILIAR ADMINISTRATIVO DE EGRESOS AUXILIAR DE PREDIAL Y CATASTRO JEFE DEL DEPARTAMENTO DE INGRESOS AUXILIAR DE PREDIAL Y CATASTRO JEFE DEL DEPARTAMENTO DE INGRESOS DEPIO amento 4 OBRAS PUBLICAS DIRECTOR DE OBRAS PUBLICAS OPERADOR DE MAQUINARIA PESADA SECRETARIA DE OBRAS PUBLICAS OPERADOR DE MAQUINARIA PESADA SECRETARIA DE OBRAS PUBLICAS AUXILIAR TECNICO DE OBRAS PUBLICAS AUXILIAR DE ASEO PUBLICO COORDINADOR DE LOS SERVICIOS PUBLICI MATANCERO DE FORCINOS AUXILIAR DE INTENDENCIA DE MERCADO	\$3,743.25 \$2,173.50 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$2,921.70 \$2,567.40 \$3,213.00 \$3,396.00 \$2,367.75 \$3,743.25	\$1,980.30 \$1,663.67 \$3,743.25 \$3,119.38 \$0.00 \$3,244.15 \$1,247.75 \$0.00 \$2,162.77 <b>\$22,903.02</b> \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,153.80 \$5,406.92 \$7,486.50 \$6,862.63 \$4,962.15 \$6,987.40 \$4,991.00 \$3,565.05 \$5,906.02 <b>\$83,002.47</b> <b>\$83,002.47</b> <b>\$7,669.35</b> \$2,921.70 \$2,567.40 \$3,213.00 \$2,367.75 \$3,743.25 <b>\$3,743.25</b> <b>\$29,621.70</b> \$2,716.10 \$3,974.80 \$2,053.95 \$2,155.33	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 -\$107.37 \$0.00 -\$145.38 -\$160.30 -\$125.10 -\$125.10 -\$125.10 -\$125.10 -\$160.30 \$0.00 \$0.00 \$0.00 -\$145.38	\$0.00 \$0.00	\$373.64 \$607.66 \$1,051.85 \$945.25 \$521.93 \$283.84 \$714.26 \$9,657.58 \$1,090.91 \$213.84 \$175.29 \$245.53 \$265.45 \$153.57 \$307.95 \$307.95 \$307.95 \$307.95 \$307.95 \$307.95 \$307.95 \$307.95	\$373.64 \$607.66 \$1,051.85 \$918.59 \$516.76 \$945.25 \$521.93 \$176.46 \$714.26 \$9,116.28 \$1,090.91 \$68.46 \$15.00 \$120.43 \$140.34 \$0.00 \$307.95 \$307.95 \$307.95 \$307.95 \$307.95	\$21.73 \$0.00 \$37.43 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$111.98 \$0.00 \$25.67 \$0.00 \$22.68 \$0.00 \$2.3.68 \$0.00 \$2.3.68 \$0.000 \$0.00	\$1,000.00 \$0.00 \$1,000.00 \$0.00	\$0.00 \$0.00	\$0.03 \$0.06 \$0.04 -\$0.01 \$0.05 -\$0.13 -\$0.01 -\$0.04 \$0.04 \$0.04 \$0.03 \$0.06 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$554.00 \$0.00 \$702.00 \$1,524.00 \$0.00 \$0.00 \$0.00 \$858.00 <b>\$4,284.00</b> \$0.00	\$0.00 \$0.00 \$887.50 \$0.00	\$1,949.40 \$607.72 \$2,678.70 \$3,442.63 \$516.75 \$1,382.80 \$176.45 \$1,572.22 \$1,090.75 \$68.50 \$40.80 \$120.40 \$140.40 \$140.40 \$140.40 \$1,035.05 \$307.85 \$2,820.70 \$606.10 \$345.00 \$68.25 \$-\$58.27	\$2,204.40 \$4,799.20 \$4,807.80 \$3,420.00 \$4,445.40 \$5,604.60 \$4,469.20 \$3,388.60 \$4,333.80 \$4,333.80 \$64,376.40 \$6,578.60 \$2,853.20 \$2,526.60 \$3,092.60 \$3,255.60 \$2,255.60 \$2,255.60 \$2,255.60 \$2,256.80 \$2,2708.20 \$2,708.20 \$2,708.20 \$2,708.20 \$2,2110.00 \$3,629.80 \$2,110.00 \$3,629.80 \$2,212.20 \$2,213.60
154 140 850 041 130 169 510 167 034 <b>Total I</b> 034 <b>Total I</b> 181 183 183 161 181 102 081 082 <b>Total I</b> 082 <b>Total I</b> 050 110 177 050	JEFE DE CONTABILIDAD INSPECTOR FISCAL JEFE DE PLANEACION AUXILIAR ADMINISTRATIVO DE EGRESOS ENCARGADA DE CUENTA PUBLICA JEFE DEL DEPARTAMENTO DE EGRESOS AUXILIAR ADMINISTRATIVO DE EGRESOS AUXILIAR ADMINISTRATIVO DE EGRESOS AUXILIAR DE PREDIAL Y CATASTRO JEFE DEL DEPARTAMENTO DE INGRESOS DEPIO amento 4 OBRAS PUBLICAS DIRECTOR DE OBRAS PUBLICAS INSPECTOR DE OBRAS PUBLICAS OPERADOR DE MAQUINARIA PESADA SECRETARIA DE OBRAS PUBLICAS OPERADOR DE MAQUINARIA PESADA SECRETARIA DE OBRAS PUBLICAS AUXILIAR TECNICO DE OBRAS PUBLICAS AUXILIAR DE ASEO PUBLICO COORDINADOR DE LOS SERVICIOS PUBLICI MATANCERO DE PORCINOS AUXILIAR DE INTENDENCIA DE MERCADO AUXILIAR DE ECOLOGIA	\$3,743.25 \$2,173.50 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$2,921.70 \$2,567.40 \$3,213.00 \$2,367.75 \$3,743.25	\$1,980.30 \$1,663.67 \$3,743.25 \$3,119.38 \$0.00 \$3,244.15 \$1,247.75 \$0.00 \$2,162.77 <b>\$22,903.02</b> \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,153.80 \$5,406.92 \$7,486.50 \$6,862.63 \$4,962.15 \$6,987.40 \$3,565.05 \$5,906.02 \$ <b>83,002.47</b> \$ <b>7</b> ,669.35 \$2,921.70 \$2,567.40 \$3,213.00 \$3,213.00 \$3,213.00 \$2,367.75 \$3,743.25 \$3,974.80 \$3,2,155.33 \$2,100.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 -\$107.37 \$0.00 -\$107.37 \$0.00 -\$145.38 -\$160.30 -\$125.10 -\$125.10 -\$125.10 -\$125.10 -\$125.10 -\$160.30 \$0.00 \$0.00 \$0.00 -\$125.11 -\$168.71 -\$188.71	\$0.00 \$0.00	\$373.64 \$607.66 \$1,051.85 \$918.59 \$516.76 \$945.25 \$521.93 \$283.84 \$714.26 \$9,657.58 \$1,090.91 \$213.84 \$175.29 \$245.53 \$265.45 \$153.57 \$307.95 \$307.95 \$307.95 \$307.95 \$307.95 \$307.95 \$307.95 \$307.95	\$373.64 \$607.66 \$1,051.85 \$918.59 \$516.76 \$945.25 \$521.93 \$176.46 \$714.26 <b>\$9,116.28</b> \$1,090.91 \$68.46 \$15.00 \$120.43 \$140.34 \$140.34 \$140.34 \$140.34 \$120.43 \$140.34 \$120.43 \$140.34 \$120.43 \$140.34 \$120.43 \$140.34 \$120.43 \$140.34 \$120.43 \$140.34 \$10.00 \$307.95 \$307.95	\$21.73 \$0.00 \$37.43 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1111.98 \$0.00 \$0.00 \$25.67 \$0.00 \$0.00 \$23.68 \$0.00 \$0.00 \$49.35 \$0.00	\$1,000.00 \$0.00	\$0.00 \$0.00	\$0.03 \$0.06 \$0.08 \$0.04 \$0.05 \$0.03 \$0.04 \$0.04 \$0.04 \$0.04 \$0.04 \$0.04 \$0.04 \$0.03 \$0.06 \$0.00 \$0.01 \$0.01 \$0.05 \$0.01 \$0.05 \$0.01 \$0.05 \$0.01 \$0.05 \$0.01 \$0.05 \$0.01 \$0.05 \$0.01 \$0.05 \$0.01 \$0.05 \$0.01 \$0.05 \$0.01 \$0.05 \$0.01 \$0.05 \$0.01 \$0.05 \$0.01 \$0.05 \$0.01 \$0.05 \$0.01 \$0.01 \$0.01 \$0.01 \$0.01 \$0.01 \$0.01 \$0.01 \$0.00 \$0.01 \$0.00	\$554.00 \$0.00 \$702.00 \$1,524.00 \$0.00 \$0.00 \$0.00 \$858.00 \$4,284.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$727.00 \$727.00 \$310.00 \$0.00 \$3.10.00 \$0.00 \$0.00 \$3.10.00 \$0.00 \$0.00 \$3.10.00 \$0.00 \$0.00 \$0.00 \$3.10.00 \$0.000\$00 \$0.000\$00 \$0.000\$000\$	\$0.00 \$0.00 \$87.50 \$0.00 \$437.50 \$0.00	\$1,949.40 \$607.72 \$2,678.70 \$3,442.63 \$516.75 \$1,382.80 \$176.45 \$1,572.22 \$18,626.07 \$18,626.07 \$140.40 \$140.40 \$140.40 \$140.40 \$140.40 \$140.305 \$307.85 \$2,820.70 \$68.50 \$307.85 \$2,820.70	\$2,204.40 \$4,799.20 \$4,807.80 \$3,420.00 \$4,445.40 \$5,604.60 \$4,459.20 \$3,388.60 \$4,333.80 \$4,333.80 \$4,333.80 \$4,333.80 \$4,333.80 \$4,333.80 \$4,333.80 \$4,333.80 \$4,333.80 \$2,252.60 \$3,092.60 \$3,255.60 \$2,252.60 \$3,255.60 \$2,252.60 \$3,3255.60 \$2,252.60 \$3,255.60 \$2,252.60 \$3,255.60 \$2,252.60 \$3,255.60 \$2,252.60 \$3,255.60 \$2,252.60 \$3,255.60 \$2,252.60 \$3,255.60 \$2,252.60 \$3,255.60 \$2,252.60 \$3,255.60 \$2,252.60 \$3,255.60 \$2,252.60 \$3,255.60 \$2,252.60 \$3,255.60 \$2,252.60 \$3,255.60 \$2,252.60 \$3,255.60 \$2,252.60 \$3,255.60 \$2,252.60 \$3,255.60 \$2,252.60 \$3,255.60 \$2,252.60 \$3,255.60 \$2,252.60 \$3,255.60 \$2,252.60 \$2,252.60 \$3,255.60 \$2,252.60 \$2,25

265	VELADOR DEL RASTRO MUNICIPAL	\$1,757.25	\$468.60	\$0.00	\$0.00	\$0.00	\$2,225.85	-\$174.78	-\$36.65	\$138.13	\$0.00	\$17.57	\$0.00	\$0.00	-\$0.07	\$0.00	\$0.00	-\$19.15	\$2,245.00
142	AUXILIAR DE INTENDENCIA DE OFICINAS	\$1,454.85	\$1,645.65	\$387.96	\$0.00	\$0.00	\$3,488.46	-\$125.10	\$0.00	\$254.40	\$129.30	\$14.55	\$0.00	\$0.00	\$0.01	\$339.00	\$500.00	\$982.86	\$2,505.60
075	AUXILIAR DE RECICLAJE	\$1,662.75	\$714.00	\$0.00	\$0.00	\$0.00	\$2,376.75	-\$160.30	-\$5.75	\$154.55	\$0.00	\$16.63	\$0.00	\$0.00	\$0.07	\$300.00	\$250.00	\$560.95	\$1,815.80
067	AUXILIAR DE INTENDENCIA DE MERCADO	\$1,405.65	\$1,218.41	\$0.00	\$0.00	\$0.00	\$2,624.06	-\$160.30	\$0.00	\$181.46	\$21.16	\$0.00	\$0.00	\$0.00	\$0.10	\$337.00	\$0.00	\$358.26	\$2,265.80
143	AUXILIAR DE INTENDENCIA DE UNIDAD DEP	\$1,470.00	\$359.33	\$0.00	\$0.00	\$0.00	\$1,829.33	-\$188.71	-\$82.61	\$106.11	\$0.00	\$14.70	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	-\$67.87	\$1,897.20
053	AUXILIAR DE ASEO PUBLICO	\$1.662.75	\$554.25	\$0.00	\$0.00	\$0.00	\$2.217.00	-\$174.78	-\$37.61	\$137.17	\$0.00	\$16.63	\$0.00	\$0.00	-\$0.02	\$0.00	\$0.00	-\$21.00	\$2,238.00
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051	AUXILIAR DE ASEO PUBLICO	\$1,662.75	\$1,053.20	\$0.00	\$0.00	\$0.00	\$2,715.95	-\$145.38	\$0.00	\$191.46	\$46.08	\$16.63	\$0.00	\$0.00	-\$0.06	\$0.00	\$387.50	\$450.15	\$2,265.80
099	CHOFER ASEO PUBLICO	\$2,093.10	\$1,325.63	\$0.00	\$0.00	\$0.00	\$3,418.73	-\$125.10	\$0.00	\$267.92	\$142.82	\$0.00	\$0.00	\$0.00	\$0.11	\$0.00	\$0.00	\$142.93	\$3,275.80
513	DIRECTOR DE FOMENTO AGROPECUARIO	\$7,668.75	\$0.00	\$0.00	\$0.00	\$0.00	\$7,668.75	\$0.00	\$0.00	\$1,090.78	\$1,090.78	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	\$1,090.75	\$6,578.00
409	AUXILIAR DE INTENDENCIA DEL RASTRO	\$1,984.50	\$0.00	\$0.00	\$0.00	\$0.00	\$1,984.50	-\$188.71	-\$72.67	\$116.04	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	-\$72.70	\$2,057.20
021	AUXILIAR DE MATANCERO DE PORCINOS	\$2,053.95	\$0.00	\$0.00	\$0.00	\$0.00	\$2,053.95	-\$188.71	-\$68.23	\$120.48	\$0.00	\$20.54	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	-\$47.65	\$2,101.60
036	AUXILIAR DE MATANCERO DE BOVINOS	\$1,984.50	\$0.00	\$0.00	\$0.00	\$0.00	\$1,984.50	-\$188.71	-\$72.67	\$116.04	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	-\$72.70	\$2,057.20
031	AUXILIAR DE INTENDENCIA DE CUADRILLA	\$1.600.05	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.05	-\$200.63	-\$109.20	\$91.43	\$0.00	\$16.00	\$0.00	\$0.00	\$0.05	\$313.00	\$250.00	\$469.85	\$1,130,20
046	AUXILIAR DE ASEO PUBLICO	\$1,662.75	\$775.95	\$0.00	\$0.00	\$0.00	\$2,438.70	-\$160.30	\$0.00	\$161.29	\$0.99	\$0.00	\$0.00	\$0.00	-\$0.09	\$0.00	\$0.00	\$0.90	\$2,437.80
262	JEFE DE AGUA POTABLE	\$3,743.25	\$0.00	\$0.00	\$0.00	\$0.00	\$3,743.25	\$0.00	\$0.00	\$307.95	\$307.95	\$0.00	\$0.00	\$0.00	\$0.00	\$544.00	\$312.50	\$1,164.45	\$2,578.80
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122	ELECTRICISTA DE 1RA.	\$3,450.45	\$0.00	\$0.00	\$0.00	\$0.00	\$3,450.45	-\$125.10	\$0.00	\$271.37	\$146.27	\$0.00	\$0.00	\$0.00	-\$0.02	\$0.00	\$0.00	\$146.25	\$3,304.20
048	AUXILIAR DE ASEO PUBLICO	\$1,662.90	\$443.45	\$0.00	\$0.00	\$0.00	\$2,106.35	-\$188.71	-\$63.58	\$125.13	\$0.00	\$16.63	\$0.00	\$0.00	\$0.10	\$0.00	\$0.00	-\$46.85	\$2,153.20
507	AUXILIAR DE FONTANERO DE CASIMIRO CA	\$2,022.30	\$1,258.32	\$0.00	\$0.00	\$0.00	\$3,280.62	-\$125.10	\$0.00	\$252.89	\$127.79	\$0.00	\$0.00	\$0.00	\$0.03	\$404.00	\$0.00	\$531.82	\$2,748.80
032	AUXILIAR ADINISTRATIVO DE FOMENTO AGI	\$2,282.25	\$0.00	\$0.00	\$0.00	\$0.00	\$2,282.25	-\$174.78	-\$30.52	\$144.27	\$0.00	\$22.82	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	-\$7.75	\$2,290.00
043	AUXILIAR DE FONTANERO DE CASIMIRO CA	\$1,711.65	\$353.74	\$0.00	\$0.00	\$0.00	\$2,065.39	-\$188.71	-\$67.50	\$121.22	\$0.00	\$17.12	\$0.00	\$0.00	-\$0.03	\$505.00	\$500.00	\$954.59	\$1,110.80
055	AUXILIAR DE INTENDENCIA DE OFICINAS	\$1,662.75	\$3,514.65	\$0.00	\$0.00	\$0.00	\$5,177.40	\$0.00	\$0.00	\$558.63	\$558.63	\$16.63	\$400.00	\$0.00	\$0.14	\$434.00	\$1,000.00	\$2,409.40	\$2,768.00
141	AUXILIAR DE INTENDENCIA DE PLAZA CIVIC	\$1,711.65	\$0.00	\$0.00	\$0.00	\$0.00	\$1,711.65	-\$200.63	-\$102.06	\$98.58	\$0.00	\$17.12	\$0.00	\$0.00	-\$0.01	\$0.00	\$0.00	-\$84.95	\$1,796.60
098	CHOFER ASEO PUBLICO	\$2,360,40	\$944.16	\$0.00	\$0.00	\$0.00	\$3.304.56	-\$125.10	\$0.00	\$255.50	\$130.39	\$23.60	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	\$153.96	\$3,150.60
						\$0.00 \$0.00	* - /												* - ,
151	JEFE ADMINISTRADOR MERCADO MUNICIP/	\$1,317.90	\$0.00	\$0.00	\$0.00		\$1,317.90	-\$200.63	-\$127.26	\$73.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.16	\$0.00	\$0.00	-\$127.10	\$1,445.00
503	AUXILIAR DE LOS SERVICIOS PUBLICOS	\$2,876.25	\$0.00	\$0.00	\$0.00	\$0.00	\$2,876.25	-\$145.38	\$0.00	\$208.90	\$63.52	\$0.00	\$0.00	\$0.00	-\$0.07	\$0.00	\$0.00	\$63.45	\$2,812.80
045	AUXILIAR DE FONTANERO DE CASIMIRO CA	\$1,711.65	\$353.74	\$0.00	\$0.00	\$0.00	\$2,065.39	-\$188.71	-\$67.50	\$121.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.09	\$382.00	\$0.00	\$314.59	\$1,750.80
105	CHOFER DEL RASTRO	\$2,281.95	\$0.00	\$0.00	\$0.00	\$0.00	\$2,281.95	-\$174.78	-\$30.55	\$144.24	\$0.00	\$22.82	\$0.00	\$0.00	-\$0.12	\$0.00	\$0.00	-\$7.85	\$2,289.80
095	AUXILIAR DE ELECTRICISTA	\$2,287.65	\$1,181.95	\$0.00	\$0.00	\$0.00	\$3,469.60	-\$125.10	\$0.00	\$273.45	\$148.35	\$0.00	\$300.00	\$0.00	-\$0.15	\$0.00	\$0.00	\$448.20	\$3,021.40
096	CHOFER DE CARAVANA DE SALUD MPIO	\$3,278.70	\$0.00	\$0.00	\$0.00	\$0.00	\$3,278.70	-\$125.10	\$0.00	\$252.68	\$127.58	\$0.00	\$0.00	\$0.00	-\$0.08	\$539.00	\$0.00	\$666.50	\$2,612.20
597	AUXILIAR DE INTENDENCIA DE ASEO PUBLI	\$1,606.50	\$721.00	\$0.00	\$0.00	\$0.00	\$2,327.50	-\$174.78	-\$25.59	\$149.19	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.11	\$0.00	\$0.00	-\$25.70	\$2,353.20
026	AUXILIAR DE INTENDENCIA DEL JARDIN MUI	\$1,426.35	\$0.00	\$0.00	\$0.00	\$0.00	\$1,426.35	-\$200.63	-\$120.32	\$80.32	\$0.00	\$14.26	\$0.00	\$0.00	\$0.01	\$0.00	\$0.00	-\$106.05	\$1.532.40
070	AUXILIAR DE INTENDENCIA DE MERCADO	\$1,454,85	\$0.00	\$0.00	\$0.00	\$0.00	\$1,454,85	-\$200.63	-\$118.49	\$82.14	\$0.00	\$14.55	\$0.00	\$0.00	-\$0.01	\$0.00	\$0.00	-\$103.95	\$1,558.80
056	AUXILIAR DE INTENDENCIA DE CENTRO DE	\$1,454.85	\$0.00	\$0.00	\$0.00	\$0.00	\$1,454.85	-\$200.63	-\$118.49	\$82.14	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.06	\$0.00	\$0.00	-\$118.55	\$1,573.40
114	JEFE DEL RASTRO MUNICIPAL	\$3,583.20	\$0.00	\$0.00	\$0.00	\$0.00	\$3,583.20	-\$107.37	\$0.00	\$285.81	\$178.44	\$0.00	\$0.00	\$0.00	\$0.16	\$0.00	\$0.00	\$178.60	\$3,404.60
097	CHOFER ASEO PUBLICO	\$2.093.10	\$976.78	\$0.00	\$0.00	\$0.00	\$3,069.88	-\$145.38	\$0.00	\$229.96	\$84.59	\$20.93	\$0.00	\$0.00	-\$0.04	\$0.00	\$0.00	\$105.48	\$2,964.40
097	AUXILIAR DE ASEO PUBLICO	\$1,108.50	\$970.78	\$0.00	\$0.00	\$0.00	\$1,108.50	-\$200.74	-\$140.76	\$59.98	\$0.00	\$20.93 \$16.63	\$0.00	\$0.00	\$0.03	\$0.00	\$0.00	-\$124.10	\$1,232,60
			• • • • •																* /
049	AUXILIAR DE ASEO PUBLICO	\$1,662.75	\$665.10	\$0.00	\$0.00	\$0.00	\$2,327.85	-\$160.30	-\$11.07	\$149.23	\$0.00	\$16.63	\$0.00	\$0.00	\$0.09	\$392.00	\$0.00	\$397.65	\$1,930.20
264	VELADOR DE MERCADOS	\$1,454.85	\$0.00	\$387.96	\$0.00	\$0.00	\$1,842.81	-\$200.63	-\$106.08	\$94.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.09	\$0.00	\$0.00	-\$105.99	\$1,948.80
033	AUXILIAR ADINISTRATIVO DE FOMENTO AGI	\$2,282.25	\$1,825.80	\$0.00	\$0.00	\$0.00	\$4,108.05	\$0.00	\$0.00	\$366.32	\$366.32	\$22.82	\$0.00	\$0.00	-\$0.09	\$0.00	\$0.00	\$389.05	\$3,719.00
175	MATANCERO DE BOVINOS	\$2,053.95	\$0.00	\$0.00	\$0.00	\$0.00	\$2,053.95	-\$188.71	-\$68.23	\$120.48	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.02	\$0.00	\$0.00	-\$68.25	\$2,122.20
044	AUXILIAR DE FONTANERO DE CASIMIRO CA	\$1,711.65	\$353.74	\$0.00	\$0.00	\$0.00	\$2,065.39	-\$188.71	-\$67.50	\$121.22	\$0.00	\$17.12	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	-\$50.41	\$2,115.80
599	VETERINARIO	\$3,095.10	\$0.00	\$0.00	\$0.00	\$0.00	\$3,095.10	-\$125.10	\$0.00	\$232.71	\$107.61	\$0.00	\$0.00	\$0.00	-\$0.11	\$0.00	\$0.00	\$107.50	\$2,987.60
505	MEDICO MUNICIPAL	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$433.94	\$433.94	\$0.00	\$0.00	\$0.00	-\$0.14	\$0.00	\$0.00	\$433.80	\$4,066.20
052	AUXILIAR DE ASEO PUBLICO	\$1,662.75	\$332.55	\$0.00	\$0.00	\$0.00	\$1,995.30	-\$188.71	-\$71.98	\$116.73	\$0.00	\$16.63	\$0.00	\$0.00	\$0.05	\$0.00	\$0.00	-\$55.30	\$2,050.60
160	JEFE DE INSPECCION GANADERA	\$3,743.25	\$0.00	\$0.00	\$0.00	\$0.00	\$3,743.25	\$0.00	\$0.00	\$307.95	\$307.95	\$0.00	\$0.00	\$0.00	-\$0.10	\$0.00	\$0.00	\$307.85	\$3,435.40
Total I	Depto																		
	·	\$111,622.50	\$23,679.68	\$775.92	\$0.00	\$0.00	\$136,078.10	-\$7,451.88	-\$2,092.80	\$10,270.73	\$4,911.56	\$428.39	\$700.00	\$0.00	-\$0.05	\$5,112.00	\$3,450.00	\$12,509.10	\$123,569.00
Depar	tamento 6 SEGURIDAD PUBLICA																		
847	POLICIA PREVENTIVO	\$2,980.05	\$0.00	\$0.00	\$0.00	\$0.00	\$2,980.05	-\$145.38	\$0.00	\$220.19	\$74.81	\$0.00	\$0.00	\$0.00	-\$0.16	\$0.00	\$0.00	\$74.65	\$2,905.40
797	POLICIA PREVENTIVO	\$2,980.05	\$0.00	\$0.00	\$0.00	\$0.00	\$2,980.05	-\$145.38	\$0.00	\$220.19	\$74.81	\$0.00	\$1,000.00	\$0.00	-\$0.16	\$0.00	\$0.00	\$1,074.65	\$1,905.40
197	POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$600.00	\$0.00	\$0.11	\$0.00	\$0.00	\$675.00	\$2,305.80
090	CABO OPERATIVO	\$3.358.50	\$0.00	\$0.00	\$0.00	\$0.00	\$3.358.50	-\$125.10	\$0.00	\$261.37	\$136.26	\$0.00	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	\$136.30	\$3,222,20
092	POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	-\$0.09	\$782.00	\$0.00	\$856.80	\$2,124.00
092						\$0.00	\$2,980.80 \$3,073.95	-\$145.36		\$230.41	\$105.30				-\$0.09 -\$0.15	\$809.00	\$0.00	\$914.15	\$2,159.80
	CABO ESCRIBIENTE	\$3,073.95	\$0.00	\$0.00	\$0.00				\$0.00			\$0.00	\$0.00	\$0.00					
336	POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$200.00	\$0.00	\$0.11	\$532.00	\$0.00	\$807.00	\$2,173.80
207	CABO BARANDILLA	\$3,358.50	\$0.00	\$0.00	\$0.00	\$0.00	\$3,358.50	-\$125.10	\$0.00	\$261.37	\$136.26	\$0.00	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	\$136.30	\$3,222.20
221	POLICIA PREVENTIVO	\$2,981.10	\$0.00	\$0.00	\$0.00	\$0.00	\$2,981.10	-\$145.38	\$0.00	\$220.30	\$74.93	\$0.00	\$500.00	\$0.00	-\$0.03	\$557.00	\$500.00	\$1,631.90	\$1,349.20
471	POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	-\$0.09	\$539.00	\$0.00	\$613.80	\$2,367.00
846	POLICIA PREVENTIVO	\$2,980.05	\$0.00	\$0.00	\$0.00	\$0.00	\$2,980.05	-\$145.38	\$0.00	\$220.19	\$74.81	\$0.00	\$0.00	\$0.00	-\$0.16	\$0.00	\$0.00	\$74.65	\$2,905.40
204	CABO OPERATIVO	\$3,358.50	\$0.00	\$0.00	\$0.00	\$0.00	\$3,358.50	-\$125.10	\$0.00	\$261.37	\$136.26	\$0.00	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	\$136.30	\$3,222.20
Total	Depto																		
		\$36,993.90	\$0.00	\$0.00	\$0.00	\$0.00	\$36,993.90	-\$1,663.44	\$0.00	\$2,776.47	\$1,113.00	\$0.00	\$2,300.00	\$0.00	-\$0.50	\$3,219.00	\$500.00	\$7,131.50	\$29,862.40
•	tamento 7 PROTECCION CIVIL																		
123	ENCARGADO AREA PROTECCION CIVIL	\$3,361.20	\$0.00	\$0.00	\$0.00	\$0.00	\$3,361.20	-\$125.10	\$0.00	\$261.66	\$136.56	\$0.00	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	\$136.60	\$3,224.60
247	SECRETARIA DE PROTECCION CIVIL	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	-\$145.38	\$0.00	\$222.36	\$76.98	\$30.00	\$500.00	\$0.00	\$0.02	\$554.00	\$0.00	\$1,161.00	\$1,839.00
562	AUX. DE PROTECCION CIVIL	\$2,309.85	\$0.00	\$0.00	\$0.00	\$0.00	\$2,309.85	-\$174.78	-\$27.51	\$147.27	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.04	\$0.00	\$0.00	-\$27.55	\$2,337.40
124	ELEMENTO AUX. PROTECCION CIVIL	\$2,390.70	\$0.00	\$0.00	\$0.00	\$0.00	\$2,390.70	-\$160.30	-\$4.23	\$156.07	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.07	\$0.00	\$0.00	-\$4.30	\$2,395.00

Total I	Depto																		
		\$11,061.75	\$0.00	\$0.00	\$0.00	\$0.00	\$11,061.75	-\$605.56	-\$31.74	\$787.36	\$213.54	\$30.00	\$500.00	\$0.00	-\$0.05	\$554.00	\$0.00	\$1,265.75	\$9,796.00
Denar	tamento 8 VIALIDAD Y TRANSITO																		
003	2DO. COMANDANTE DE VIALIDAD Y TRANSI	\$4,099.80	\$0.00	\$0.00	\$0.00	\$0.00	\$4,099.80	\$0.00	\$0.00	\$365.00	\$365.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365.00	\$3,734.80
717	AGENTE DE VIALIDAD	\$2,608.20	\$0.00	\$0.00	\$0.00	\$0.00	\$2,608.20	-\$160.30	\$0.00	\$179.73	\$19.43	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	\$19.40	\$2,588.80
223 226	POLICÍA Y TRANSITO POLICÍA Y TRANSITO	\$2,608.20 \$2.608.20	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,608.20 \$2.608.20	-\$160.30	\$0.00 \$0.00	\$179.73	\$19.43 \$19.43	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	-\$0.03 -\$0.03	\$0.00 \$0.00	\$0.00 \$0.00	\$19.40 \$19.40	\$2,588.80 \$2.588.80
226	SECRETARIA DE TRANSITO Y VIALIDAD	\$2,608.20 \$2,608.20	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,608.20 \$2,608.20	-\$160.30 -\$160.30	\$0.00	\$179.73 \$179.73	\$19.43 \$19.43	\$0.00 \$26.08	\$0.00	\$0.00 \$1,351.54	-\$0.03 -\$0.05	\$0.00 \$470.00	\$0.00 \$0.00	\$19.40 \$1,867.00	\$2,588.80 \$741.20
006	2DO. COMANDANTE DE TRANSITO Y VIALID	\$4,099.80	\$0.00	\$0.00	\$0.00	\$0.00	\$4,099.80	\$0.00	\$0.00	\$365.00	\$365.00	\$0.00	\$0.00	\$0.00	\$0.00	\$876.00	\$0.00	\$1,241.00	\$2,858.80
Total I	Depto																		
		\$18,632.40	\$0.00	\$0.00	\$0.00	\$0.00	\$18,632.40	-\$641.20	\$0.00	\$1,448.92	\$807.72	\$26.08	\$0.00	\$1,351.54	-\$0.14	\$1,346.00	\$0.00	\$3,531.20	\$15,101.20
Depar	tamento 9 EVENTUALES																		
767	AUX. DE PROTECCION CIVIL	\$2,309.85	\$0.00	\$0.00	\$0.00	\$0.00	\$2,309.85	-\$174.78	-\$27.51	\$147.27	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.04	\$0.00	\$0.00	-\$27.55	\$2,337.40
566	SECRETARIO	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$734.34	\$734.34	\$0.00	\$0.00	\$0.00	\$0.06	\$0.00	\$0.00	\$734.40	\$5,265.60
222 060	ELEMENTO AUX. PROTECCION CIVIL AUXILIAR DE INTENDENCIA	\$2,309.85 \$1,984.50	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,309.85 \$1,984.50	-\$174.78 -\$188.71	-\$27.51 -\$72.67	\$147.27 \$116.04	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.16 - <mark>\$0.03</mark>	\$0.00 \$0.00	\$0.00 \$0.00	-\$27.35 -\$72.70	\$2,337.20 \$2,057.20
840	PROYECTISTA DEL DEPTO. AGROPECUARIO	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00	-\$188.71	-\$64.27	\$124.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.07	\$0.00	\$0.00	-\$64.20	\$2,164.20
564	PEON DE ALBAÑIL	\$2,500.05	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.05	-\$160.30	\$0.00	\$167.97	\$7.67	\$0.00	\$0.00	\$0.00	-\$0.02	\$0.00	\$0.00	\$7.65	\$2,492.40
063	AUXILIAR DE INTENDENCIA	\$1,606.50	\$963.90	\$0.00	\$0.00	\$0.00	\$2,570.40	-\$160.30	\$0.00	\$175.62	\$15.32	\$0.00	\$0.00	\$0.00	-\$0.12	\$0.00	\$0.00	\$15.20	\$2,555.20
027	AUX. DE INTENDENCIA U. DEL LO ARADO	\$2,022.30	\$269.64	\$0.00	\$0.00	\$0.00	\$2,291.94	-\$174.78	-\$29.46	\$145.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$29.46	\$2,321.40
224 225	AGENTE DE VIALIDAD ELEMENTO AUX. PROTECCION CIVIL	\$2,607.00 \$2,309.85	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,607.00 \$2.309.85	-\$160.30 -\$174.78	\$0.00 - <mark>\$27.51</mark>	\$179.60 \$147.27	\$19.30 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	-\$0.10 -\$0.04	\$0.00 \$0.00	\$0.00 \$0.00	\$19.20 -\$27.55	\$2,587.80 \$2.337.40
058	AUXILIAR DE INTENDENCIA	\$1,405.65	\$0.00	\$0.00	\$0.00	\$0.00	\$1,405.65	-\$200.63	-\$121.64	\$78.99	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.11	\$0.00	\$0.00	-\$121.75	\$1,527.40
444	CHOFER	\$3,300.00	\$220.00	\$0.00	\$0.00	\$0.00	\$3,520.00	-\$107.37	\$0.00	\$278.94	\$171.56	\$0.00	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	\$171.60	\$3,348.40
061	AUXILIAR DE INTENDENCIA	\$1,606.50	\$214.20	\$0.00	\$0.00	\$0.00	\$1,820.70	-\$188.71	-\$83.16	\$105.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.06	\$0.00	\$0.00	-\$83.10	\$1,903.80
173	MANTTO. RELOJ PUBLICO	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$840.00	-\$200.83	-\$158.04	\$42.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	-\$158.00	\$998.00
042 634	AUXILIAR DE COMUNICACIÓN SOCIAL VELADOR AGUAS RESIDULAES	\$1,575.00 \$1,575.00	\$319.92 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,894.92 \$1,575.00	-\$188.71 -\$200.63	-\$78.41 -\$110.80	\$110.31 \$89.83	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	- <mark>\$0.07</mark> \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	-\$78.48 -\$110.80	\$1,973.40 \$1,685.80
220	ELEMENTO AUX. PROTECCION CIVIL	\$2,608.20	\$0.00	\$0.00	\$0.00	\$0.00	\$2,608.20	-\$160.30	\$0.00	\$179.73	\$19.43	\$0.00	\$0.00	\$0.00	-\$0.03	\$625.00	\$0.00	\$644.40	\$1,963.80
186	AUX. DE PROTECCION CIVIL	\$2,309.85	\$0.00	\$0.00	\$0.00	\$0.00	\$2,309.85	-\$174.78	-\$27.51	\$147.27	\$0.00	\$23.10	\$0.00	\$0.00	\$0.06	\$225.00	\$0.00	\$220.65	\$2,089.20
882	ENCARGADA DE PREVENCION DEL DELITO	\$2,781.38	\$0.00	\$0.00	\$0.00	\$0.00	\$2,781.38	-\$145.38	\$0.00	\$198.57	\$53.20	\$0.00	\$0.00	\$0.00	-\$0.02	\$0.00	\$0.00	\$53.18	\$2,728.20
274		\$1,405.65	\$0.00	\$0.00	\$0.00	\$0.00	\$1,405.65	-\$200.63	-\$121.64	\$78.99	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.11	\$537.00	\$0.00	\$415.25	\$990.40
150 259	JARDINERO PANTEON FCO. I. MADERO SUB-AUXILIAR DE MATANCERO	\$1,378.20 \$1,984.50	\$257.70 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,635.90 \$1.984.50	-\$200.63 -\$188.71	-\$106.91 -\$72.67	\$93.73 \$116.04	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.01 - <b>\$0.03</b>	\$0.00 \$0.00	\$0.00 \$0.00	-\$106.90 -\$72.70	\$1,742.80 \$2.057.20
782	ELEMENTO AUX. PROTECCION CIVIL	\$2,309.85	\$0.00	\$0.00	\$0.00	\$0.00	\$2,309.85	-\$174.78	-\$27.51	\$147.27	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.04	\$0.00	\$0.00	-\$27.55	\$2,337.40
267	VELADOR AGUAS RESIDULAES	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	-\$200.63	-\$110.80	\$89.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$110.80	\$1,685.80
071	AUXILIAR DE MATANCERO	\$1,984.50	\$0.00	\$0.00	\$0.00	\$0.00	\$1,984.50	-\$188.71	-\$72.67	\$116.04	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	-\$72.70	\$2,057.20
234	RED DE AGUA Y ALCANTARILLADO	\$886.20	\$0.00	\$0.00	\$0.00	\$0.00	\$886.20	-\$200.74	-\$154.99	\$45.75	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.01	\$0.00	\$0.00	-\$155.00	\$1,041.20
174 190	MATANCERO PODADOR	\$1,984.50 \$1,440.60	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,984.50 \$1,440.60	-\$188.71 -\$200.63	-\$72.67 -\$119.40	\$116.04 \$81.23	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	<mark>-\$0.03</mark> \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	-\$72.70 -\$119.40	\$2,057.20 \$1,560.00
473	MATANCERO	\$1,984.50	\$0.00	\$0.00	\$0.00	\$0.00	\$1,984.50	-\$188.71	-\$72.67	\$116.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.17	\$0.00	\$0.00	-\$72.50	\$2,057.00
057	AUXILIAR DE INTENDENCIA	\$1,405.65	\$0.00	\$0.00	\$0.00	\$0.00	\$1,405.65	-\$200.63	-\$121.64	\$78.99	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.11	\$0.00	\$0.00	-\$121.75	\$1,527.40
Total I	Depto	****			*****	*****		-\$5.258.29		******	*******	****	*****			******	····· ··· ··· ···	*= 40 =0	
		\$62,090.63	\$2,245.36	\$0.00	\$0.00	\$0.00	\$64,335.99	-\$5,258.29	-\$1,882.06	\$4,397.08	\$1,020.82	\$23.10	\$0.00	\$0.00	-\$0.27	\$1,387.00	\$0.00	\$548.59	\$63,787.40
Depar	tamento 11 SUBSIDIOS																		
657	(Ninguno)	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
573 864	APOYO AL C.S. DE PIEDRA PESADA INTENDENTE JARDIN NIÑOS GABRIELA MST	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$500.00 \$250.00	\$500.00 \$250.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$500.00 \$250.00
001	( C.A.I.C. ) PAGO A LA DIRECTORA	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$230.00
673	(Ninguno)	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
841	REPARTIDOR CORREO TECOMATES	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
824	AUXILIAR DE ENF. BENITO JUAREZ Y LAS R/	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
450 134	( C.A.I.C. ) PAGO A LA MAESTRA INTEND.ESC. GONZALEZ GALLO PIEDRA	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,000.00 \$600.00	\$1,000.00 \$600.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,000.00 \$600.00
656	INTENDENTE ESCUELA PRIM. 1076	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00
086	BENITO JUAREZ Y JUSTO SIERRA DE TECO!	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
865	(Ninguno)	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00
844		\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
823 649	( C.A.I.C. ) PAGO A LA MAESTRA PROMOTOR DE DEPORTES	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,000.00 \$1,500.00	\$1,000.00 \$1,500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,000.00 \$1,500.00
838	INT.LAZARO CARDENAS DEL RIO EJIDO BEI	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00
873	MEDICO PASANTE CABECERA MUNICIP	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,200.00
778	PREFECTO PREPA TECOMATES	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
853	(Ninguno)	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
144 790	INTENDENTE JARD.NIÑOS MONTES DE OCA (Ninguno)	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$500.00 \$1,000.00	\$500.00 \$1,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$500.00 \$1,000.00
		ψ0.00	<i>40.00</i>	<b>40.00</b>	φ0.00	÷.,500.00	φ.,000.00	ψ0.00	ψ0.00	40.00	<i>40.00</i>	<i>40.00</i>	40.00	<i>40.00</i>		<b>\$0.00</b>	<i>40.00</i>	ψ0.00	ψ.,000.00

685	MEDICO FORENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
lotal	Depto	\$0.00	\$0.00	\$0.00	\$0.00	\$18,700.00	\$18,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,700.00
	rtamento 16 EVENTUALES SERVICIOS PUB. (O. D	DE PAGO)																	
482	AUX. DE INTENDENCIA DE PIEDRA PESADA	\$1,405.65	\$0.00	\$0.00	\$0.00	\$0.00	\$1,405.65	-\$200.63	-\$121.64	\$78.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.09	\$0.00	\$0.00	-\$121.55	\$1,527.20
695	AUXILIAR DE FONTANERO	\$1,711.65	\$0.00	\$456.44	\$0.00	\$0.00	\$2,168.09	-\$188.71	-\$75.53	\$113.18	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.18	\$0.00	\$0.00	-\$75.71	\$2,243.80
870	(Ninguno)	\$1,530.00	\$1,071.00	\$204.00	\$0.00	\$0.00	\$2,805.00	-\$145.38	\$0.00	\$190.05	\$44.67	\$0.00	\$0.00	\$0.00	-\$0.07	\$0.00	\$0.00	\$44.60	\$2,760.40
182	CUBRIENDO VACACIONES	\$2,735.25	\$0.00	\$0.00	\$0.00	\$0.00	\$2,735.25	-\$145.38	\$0.00	\$193.56	\$48.18	\$0.00	\$0.00	\$0.00	-\$0.13 -\$0.02	\$0.00	\$0.00	\$48.05	\$2,687.20
556 756	CORDINADOR DE ESPACIO CULTURAL DEL CUBRIENDO VACACIONES	\$2,200.05 \$2,100.00	\$311.67 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,511.72 \$2,100.00	-\$160.30 -\$188.71	\$0.00 - <mark>\$64.27</mark>	\$169.24 \$124.44	\$8.94 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	- <del>\$0.02</del> \$0.07	\$0.00 \$0.00	\$0.00 \$0.00	\$8.92 -\$64.20	\$2,502.80 \$2,164.20
558	FONTANERO DEL COYAME	\$1,711.65	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00	-\$200.63	-\$102.06	\$98.58	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.09	\$0.00	\$0.00	-\$102.15	\$1,813.80
596	AUX. DE VIVERO	\$1,530.00	\$382.50	\$0.00	\$0.00	\$0.00	\$1,912.50	-\$188.71	-\$77.28	\$111.43	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	-\$77.30	\$1,989.80
546	DESASOLVE DE ARROYOS DAÑADOS	\$2.830.50	\$0.00	\$0.00	\$0.00	\$0.00	\$2,830.50	-\$145.38	\$0.00	\$203.92	\$58.54	\$0.00	\$0.00	\$0.00	\$0.16	\$0.00	\$0.00	\$58.70	\$2,771.80
663	OPERADOR MAQ.PESADA	\$2,400.00	\$320.00	\$0.00	\$0.00	\$0.00	\$2,720.00	-\$145.38	\$0.00	\$191.90	\$46.52	\$0.00	\$0.00	\$0.00	-\$0.12	\$0.00	\$0.00	\$46.40	\$2,673.60
883	CUBREVACACIONES	\$1,984.50	\$0.00	\$0.00	\$0.00	\$0.00	\$1,984.50	-\$188.71	-\$72.67	\$116.04	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	-\$72.70	\$2,057.20
761	CUBRIENDO INCAPACIDAD	\$1,984.50	\$0.00	\$0.00	\$0.00	\$0.00	\$1,984.50	-\$188.71	-\$72.67	\$116.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.17	\$0.00	\$0.00	-\$72.50	\$2,057.00
787	INSPECTOR FISCAL	\$2,205.00	\$826.88	\$0.00	\$0.00	\$0.00	\$3,031.88	-\$145.38	\$0.00	\$225.83	\$80.45	\$0.00	\$0.00	\$0.00	\$0.03	\$0.00	\$0.00	\$80.48	\$2,951.40
077	AUXILIAR DE SERVICIOS PUBLICOS	\$1,711.65	\$0.00	\$0.00	\$0.00	\$0.00	\$1,711.65	-\$200.63	-\$102.06	\$98.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.11	\$313.00	\$0.00	\$211.05	\$1,500.60
553	AUX. DE INTENDENCIA DEL VIVERO	\$1,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,530.00	-\$200.63	-\$113.68	\$86.95	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.12	\$427.00	\$0.00	\$313.20	\$1,216.80
719	AUXILIAR DE INTENDENCIA	\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200.00	-\$174.78	-\$39.46	\$135.32	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.14	\$0.00	\$0.00	-\$39.60	\$2,239.60
572	ENTREGANDO LAMINAS MARIANA TRINITAR	\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00	-\$174.78	-\$34.02	\$140.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00	-\$34.00	\$2,284.00
023 641	CONSECIONARIA DE COMEDOR ASISTENCI/ AUXILIAR DE INTENDENCIA	\$2,000.10 \$1.980.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,000.10 \$1.980.00	-\$188.71 -\$188.71	-\$71.68 -\$72.96	\$117.04 \$115.75	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	-\$0.02 -\$0.04	\$0.00 \$0.00	\$0.00 \$0.00	-\$71.70 -\$73.00	\$2,071.80 \$2.053.00
640	AUXILIAR DE INTENDENCIA	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	-\$188.71	-\$72.96 -\$84.48	\$104.23	\$0.00	\$0.00	\$0.00	\$0.00	- <del>\$0.04</del> \$0.08	\$0.00	\$0.00	-\$73.00	\$2,053.00 \$1,884.40
720	CUBRIENDO VACACIONES	\$408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$408.00	-\$200.83	-\$185.69	\$15.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.09	\$0.00	\$0.00	-\$185.60	\$593.60
793	CONSECIONARIA DE COMEDOR ASISTENCI/	\$2,000.10	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.10	-\$188.71	-\$71.68	\$117.04	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.02	\$0.00	\$0.00	-\$71.70	\$2,071.80
862	CUBREVACACIONES	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00	-\$188.71	-\$64.27	\$124.44	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.13	\$0.00	\$0.00	-\$64.40	\$2,164.40
829	CUBREVACACIONES	\$2,200.05	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200.05	-\$174.78	-\$39.46	\$135.33	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.09	\$0.00	\$0.00	-\$39.55	\$2,239.60
555	AUXILIAR DE INTENDENCIA	\$912.90	\$0.00	\$0.00	\$0.00	\$0.00	\$912.90	-\$200.74	-\$153.28	\$47.46	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.12	\$0.00	\$212.50	\$59.10	\$853.80
785	CUBRIENDO VACACIONES	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	-\$188.71	-\$71.68	\$117.03	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.12	\$0.00	\$0.00	-\$71.80	\$2,071.80
609	AUX.DE INTENDENCIA.	\$1,583.10	\$738.73	\$0.00	\$0.00	\$0.00	\$2,321.83	-\$174.78	-\$26.21	\$148.58	\$0.00	\$0.00	\$500.00	\$0.00	\$0.04	\$0.00	\$0.00	\$473.83	\$1,848.00
729	ALBAÑIL	\$2,500.05	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.05	-\$160.30	\$0.00	\$167.97	\$7.67	\$0.00	\$0.00	\$0.00	-\$0.02	\$0.00	\$0.00	\$7.65	\$2,492.40
647	OPERADOR MAQ.PESADA	\$2,567.40	\$0.00	\$0.00	\$0.00	\$0.00	\$2,567.40	-\$160.30	\$0.00	\$175.29	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.00	\$2,552.40
737	OPERADOR MAQ.PESADA	\$2,567.40	\$0.00	\$0.00	\$0.00	\$0.00	\$2,567.40	-\$160.30	\$0.00	\$175.29	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.00	\$2,552.40
479	AUX. DE ESPACIO CULTURAL DEL AGUA	\$1,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,530.00	-\$200.63	-\$113.68	\$86.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.08	\$0.00	\$0.00	-\$113.60	\$1,643.60
705 500	PROMOTOR DE DEPORTES AUX. DE INTENDENCIA	\$2,282.25 \$1,500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,282.25 \$1.500.00	-\$174.78 -\$200.63	-\$30.52 -\$115.60	\$144.27 \$85.03	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	<mark>-\$0.03</mark> \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	-\$30.55 -\$115.60	\$2,312.80 \$1.615.60
866	CUBRIENDO VACACIONES	\$1,500.00 \$714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00 \$714.00	-\$200.83	-\$115.60	\$34.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.10	\$0.00	\$0.00	-\$166.00	\$1,615.60
822	(Ninguno)	\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200.00	-\$174.78	-\$39.46	\$135.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.06	\$0.00	\$0.00	-\$39.40	\$2,239.40
	Depto							······											·····
		\$66,865.75	\$3,650.78	\$660.44	\$0.00	\$0.00	\$71,176.97	-\$6,298.77	-\$2,182.09	\$4,441.70	\$324.97	\$0.00	\$500.00	\$0.00	-\$0.41	\$740.00	\$212.50	-\$405.03	\$71,582.00
Dona	rtamento 18 CASA DE LA CULTURA																		
763	MAESTRO DE LA CASA DE LA CULTURA	\$1.525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.525.00	\$0.00	\$0.00	\$86.49	\$86.49	\$0.00	\$0.00	\$0.00	\$0.11	\$0.00	\$0.00	\$86.60	\$1,438,40
762	MAESTRA DE LA CASA DE CULTURA	\$1,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,525.00	\$0.00	\$0.00	\$86.49	\$86.49	\$0.00	\$0.00	\$0.00	\$0.11	\$0.00	\$0.00	\$86.60	\$1,438.40
765	MAESTRO DE LA CASA DE LA CULTURA	\$1,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,525.00	\$0.00	\$0.00	\$86.49	\$86.49	\$0.00	\$0.00	\$0.00	-\$0.09	\$0.00	\$0.00	\$86.40	\$1,438.60
764	MAESTRO DE LA CASA DE LA CULTURA	\$1,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,525.00	\$0.00	\$0.00	\$86.49	\$86.49	\$0.00	\$0.00	\$0.00	\$0.11	\$0.00	\$0.00	\$86.60	\$1,438.40
819	MAESTRO DE LA CASA DE LA CULTURA	\$1,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,525.00	\$0.00	\$0.00	\$86.49	\$86.49	\$0.00	\$0.00	\$0.00	-\$0.09	\$0.00	\$0.00	\$86.40	\$1,438.60
Total	Depto																		
		\$7,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,625.00	\$0.00	\$0.00	\$432.45	\$432.45	\$0.00	\$0.00	\$0.00	\$0.15	\$0.00	\$0.00	\$432.60	\$7,192.40
Depa	rtamento 23 DEPARTAMENTO DE VIGILANCIA																		
219	POLICIA DE VIGILANCIA	\$2,980.80	\$0.00	\$0.00	\$0.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$100.00	\$0.00	-\$0.09	\$0.00	\$0.00	\$174.80	\$2,806.00
139	GUARDIA NOC. CASETA VIG. COL. OBRERA	\$2,980.05	\$0.00	\$0.00	\$0.00	\$0.00	\$2,980.05	-\$145.38	\$0.00	\$220.19	\$74.81	\$0.00	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	\$74.85	\$2,905.20
Total	Depto																		
		\$5,960.85	\$0.00	\$0.00	\$0.00	\$0.00	\$5,960.85	-\$290.76	\$0.00	\$440.46	\$149.70	\$0.00	\$100.00	\$0.00	-\$0.05	\$0.00	\$0.00	\$249.65	\$5,711.20
Depa	rtamento 24 DEPARTAMENTO DE POLICIA																		
792	POLICIA PREVENTIVO	\$2,980.05	\$0.00	\$0.00	\$0.00	\$0.00	\$2,980.05	-\$145.38	\$0.00	\$220.19	\$74.81	\$0.00	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	\$74.85	\$2,905.20
Total	Depto										· · · · · ·				·····				
		\$2,980.05	\$0.00	\$0.00	\$0.00	\$0.00	\$2,980.05	-\$145.38	\$0.00	\$220.19	\$74.81	\$0.00	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	\$74.85	\$2,905.20
Total	Gral.	\$575,653.73	\$65,628.72	\$2,059.00	\$100,596.00	\$18,700.00	\$762,637.45	-\$32,414.76	-\$9,996.56	\$69,395.75	\$46,977.37	\$1,020.26	\$15,650.00	\$1,351.54	-\$1.66	\$27,269.00	\$7,737.50	\$90,007.45	\$672,630.00

\$36,980.81