Reg. Pat. IISS: 0000000000
Departamento 1 PRESIDENCIA
JEFE DE COMPRAS

|  |  |
| :---: | :---: |
| 547 | JEFE DE COMPRAS |
| 538 | REGIDOR |
| 080 | AUXLIAR TECNICO DE desarrol |
| 254 | SECRETARIA DE SECRETARIA GE |
| 515 | velador de la casa de la cui |
|  | SIDENTE MUNI |
| 522 | PROMOTOR DE DEPORTES |
| 039 | SECRETARIA DE PRESIDENCIA |
|  | JEFE OFICIAL DEL REGIITRO CIV |
|  | AUXILIAR DE INTENDENCIA DE Lf |
| 521 | SINDICO MUNICIPAL |
| 073 | AUXLIAR DE REGIITRO CIVIL |
| 162 | JEFE DE PERSONAL |
| 518 | PROMOTOR DE DESARROLLO SC |
|  | SECRETARIA DE PROMOCION EC |
| 534 | REGIDO |
| 245 | SECRETARIA DE LA CASA DE LA |
| 008 | AUXILIAR DE DESARROLLO SOCI |
| ${ }_{5}^{516}$ | JEFE DE COMUNIICACION SOCIAL |
| 531 | EGIDOR |
|  | ECRETARIA DE OFIIIALIA MAYC |
| 172 530 | MAESTRA ${ }^{\text {d }}$ |
| 237 | AUXILIAR De bibloteca de cas |
| 533 | Regidor |
| 501 | ENCARGADO DE CUADRILLA DE |
| 508 | CONTRALOR |
| 109 | COORDINADO |
|  | REGIDOR |
| 506 | JEFE DE JURIIICO |
| 180 | OFICIIAL MAYOR ADMINSTRATIVC |
|  | SECRETARIA PARTICULA |
|  | director del departamento |
| 519 | DIRECTOR DE DESARROLLO SOC |
| 252 | SECRETARIA DE REGIISTRO CIVII |
| 116 | director de la casa de lacl |
| 019 | AUXILIAR DE EBIBLIOTECA LE CAS |
| ${ }^{231}$ | OMOTOR DELINSTITUTO DE J |
| 158 | EE DE DTO. DE COMPUTO EIN |
| 517 | JUEZ MUNICIPAL |
| 179 | OFICIAL AUXILIAR DE REGIITRO |
| ${ }^{256}$ | SECRETARIO GENERAL |
| 535 | REGIDOR |
| 532 | REGIIOR |
|  |  |


| $\dot{\omega} \dot{W} \dot{W}$ |  |
| :---: | :---: |
|  |  |
|  |  |


| $\$ 0.00$ |
| :---: |
| $\$ \$ 0.00$ |
| $\$ 0.00$ |
| $\$ \$ 0.00$ |
| $\$ 0.000$ |







$\qquad$






 $\begin{array}{r}\$ 0.00 \\ \$ 0.00 \\ \$ 0.00 \\ \$ 250.00 \\ \$ 500000 \\ \$ 0.00 \\ \$ 0.00 \\ \$ 250.00 \\ \$ 0.00 \\ \$ 0.00 \\ \$ 0.00 \\ \$ 0.00 \\ \$ 0.00 \\ \$ 0.00 \\ \$ 0.00 \\ \$ 0.00 \\ \$ 2000 \\ \$ 0.00 \\ \$ 0.00 \\ \$ 0.00 \\ \$ 0.00 \\ \$ 0.00 \\ \$ 0.00 \\ \$ 0.00 \\ \$ 0.00 \\ \$ 6.838 .00 \\ \$ 0.00 \\ \$ 0.00 \\ \$ 0.00 \\ \$ 0.00 \\ \$ 0.00 \\ \$ 0.00 \\ \$ 0.00 \\ \$ 0.00 \\ \$ 0.00 \\ \$ 0.00 \\ \$ 0.00 \\ \$ 0.00 \\ \$ 0.00 \\ \$ 0.00 \\ \$ 0.00 \\ \$ 0.00 \\ \$ 0.00 \\ \$ 0.00 \\ \$ 0.00 \\ \$ 0.00 \\ \$ 0.00 \\ \hline\end{array}$ $\qquad$
$\qquad$ AGENTE MUNIIIPAL DEL EIIDON
JARDINERO DE PIID JARDINERO DE PIEDRA PESADA
AGENTE MUNCIPLDLA NARA
CHOFER ASEO PABLELCO OARAI ARA CHOFER ASEO PUBLCO LO ARAI
FONTANERO ALBANILL DE LOS TE FONTANERO ALBANIIDELAS TE
AUXIIARDE EONTANERO DEL CI JaRDINERO DE EL CHICO
JARDINERO DE LOS TECOMATES



 $\$ 0.00$
$\$ 0.00$
$\$ 0.00$
$\$ 0.00$
$\$ 0.00$
$\$ 0.00$
$\$ 0.00$
$\$ 0.00$
$\$ 0.00$
$\$ 0.00$

 $\$ 0.00$
$\$ 0.00$
$-\$ 17.70$
$-\$ 111.59$
$-\$ 177.70$
$\$ 0.00$
$-\$ 123.40$
$-\$ 127.60$
-189.55
$-\$ 138.68$
$\$ 175.29$
$\$ 155.29$
$\$ 53.03$
$\$ 85.04$
$\$ 53.03$
$\$ 31+84$
$\$ \$ 7.24$
$\$ 73.19$
$\$ 17.19$
$\$ 62.06$ $\$ 15.00$
$\$ 1500$
$\$ 0.00$
$\$ \$ .00$
$\$ 3.00$
$\$ 3.1 .4$
$\$ 0.00$
$\$ \$ 00$
$\$ 0.00$
$\$ 0.00$ $\$ 0.00$
$\$ \$ 000$
$\$ 0.00$
$\$ 0.00$
$\$ 200$
$\$ 2.03$
$\$ 0.00$
$\$ 0.00$
$\$ 0.00$
$\$ 0.00$









| Código |  | Sueldo | Horas extras | Día festivo / descanso | Dietas | subsidios municipal | $\begin{array}{\|c\|} \hline \text { "TOTAL" } \\ \hline \text { PPEREPCION } \\ \text { ES } \\ \hline \hline \end{array}$ | $\begin{gathered} \text { Subs al } \\ \text { Empleo } \\ \text { acreditado } \end{gathered}$ | Subsidio al Empleo (sp) | $\substack{\text { IS.R. antes de } \\ \text { Subs al } \\ \text { Empleo }}$ | I.S.R. (sp) | Cuota sindical | Préstamo FONACOT | $\begin{gathered} \text { Prestamo al } \\ \text { empleado } \\ \text { Municipio } \\ \hline \end{gathered}$ | $\begin{array}{\|l} \hline \text { PENSIONES } \\ \text { DEL ESTADO } \\ \hline \end{array}$ | Ajuste al neto | Ptmo. caja Progressa | $\begin{gathered} \text { LENTES } \\ \text { LIBROS Y } \\ \text { OTROS } \\ \hline \hline \end{gathered}$ | $\begin{array}{\|c\|} \hline \text { *TOTAL** } \\ \text { *DEDUCCIONE } \\ \mathrm{S}^{*} \\ \hline \hline \end{array}$ | ${ }^{\text {* }}$ ¢ ${ }^{\text {cto }}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 246 | SECRETARIA DE LO ARADO | \$2,976.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,976.90 | -\$145.38 | \$0.00 | \$219.85 | ${ }^{\text {\$74.47 }}$ | \$29.77 | \$0.00 | \$0.00 | \$0.00 | \$0.14 |  | ${ }^{\text {\$0.00 }}$ | \$104.10 | \$2,872.80 |
| 146 | jardinero de el coyame | \$855.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$855.75 | -\$200.83 | -\$157.03 | \$43.80 | \$0.00 | \$8.56 | \$0.00 | \$0.00 | \$0.00 | \$0.02 | \$159.00 | \$0.00 | \$10.55 | \$845.20 |
| 084 | AUXILIAR DE ASEO PUBLICO DEI | \$1,606.50 | \$1,285.20 | \$0.00 | \$0.00 | \$0.00 | \$2,891.70 | -\$145.38 | \$0.00 | \$210.58 | \$65.20 | \$16.06 | \$0.00 | \$1,00.00 | \$0.00 | \$0.04 | \$300.00 | 90.00 | \$1,381.30 | \$1,510.40 |
| 592 | AGENTE MUNIIIPAL DE EL COYA | \$1,000.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.05 | - 200.74 | -\$147.70 | \$53.03 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | -\$0.05 | \$185.00 | \$0.00 | \$37.25 | \$962.80 |
| 591 | AGENTE MUNIIIPAL DE EL CHICC | \$999.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$999.90 | - 200.74 | -\$147.71 | \$53.03 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.01 | \$0.00 | \$0.00 | - $\$ 147.70$ | \$1,147.60 |
| 590 | AGENTE MUNIIIPAL DE EL PARO | \$1,000.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,00.05 | - \$200.74 | -8147.70 | ${ }_{\text {\$53.03 }}$ | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | . 80.05 | \$0.00 | \$0.00 | - 8147.75 | \$1,147.80 |
| 588 | AgEnte municipal de el zapo | \$1,000.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,00.05 | -\$200.74 | - 8147.70 | ${ }_{\$ 53.03}$ | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | -80.05 | \$0.00 | \$0.00 | - 8147.75 | \$1,147.80 |
| 585 | AGENTE MUNICIPAL DE FRANCIS | \$1,000.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,00.05 | - $\$ 200.74$ | -8147.70 | \$53.03 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | -90.05 | \$0.00 | \$0.00 | -\$147.75 | \$1,147.80 |
| 271 | AUXILIAR DE ASEO PUBLICO DEI | \$1,606.50 | \$1,071.00 | \$0.00 | \$0.00 | \$0.00 | \$2,67.50 | -\$145.38 | \$0.00 | \$187.27 | \$41.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 90.00 | \$41.90 | \$2,635.60 |
| 131 | ENCARGADO DE CEMENTERIO D | \$1,630.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,630.20 | - $\$ 200.63$ | -\$107.27 | \$93.36 | \$0.00 | \$16.30 | \$0.00 | \$0.00 | \$0.00 | -80.03 | \$0.00 | \$0.00 | -591.00 | \$1,721.20 |
| 587 | AGENTE MUNICIPPL DEL EJIDO E | \$1,000.05 | ${ }^{\$ 0.00}$ | \$0.00 | ${ }^{\$ 0.00}$ | \$0.00 | \$1,000.05 | - $\$ 200.74$ | - 8147770 | ${ }^{553.03}$ | ${ }^{\$ 0.00}$ | \$0.00 | \$0.00 | \$0.00 | \$0.00 | - 80.05 | \$0.00 | ${ }^{\$ 0.00}$ | \$\$147.75 | \$1,147.80 |
| 584 | AGENTE MUNIIIPAL DE LA COLO | \$1,000.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.05 | - $\$ 200.74$ | - 8147.70 | ${ }^{553.03}$ | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.05 | \$185.00 | ${ }^{90.00}$ | \$37.25 | \$962.80 |
| 133 | ENCARGADO DE CEMENTERIOS | \$1,141.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,141.05 | -\$200.74 | - $\$ 138.68$ | ${ }_{\$ 62.06}$ | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.13 | \$0.00 | \$0.00 | -\$38.55 | \$1,279.60 |
| 022 | AUXILIAR DE Bibloteca de lo, | \$2,254.95 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,254.95 | -\$174.78 | - 533.49 | \$141.30 | \$0.00 | \$22.55 | \$0.00 | \$0.00 | \$0.00 | \$0.09 | \$413.00 | \$0.00 | \$402.15 | \$1,852.80 |
| 147 | jardinero de lo arado | \$1,426.35 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,426.35 | -\$200.63 | \$120.32 | \$80.32 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.07 | \$0.00 | \$0.00 | - $\$ 120.25$ | \$1,546.60 |
| 580 | DELEGADO de lo arado | \$2,567.40 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,567.40 | -\$160.30 | \$0.00 | \$175.29 | \$15.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15.00 | \$2,552.40 |
| ${ }^{085}$ | AUXILIAR DE ASEO PUBLICO DE 1 | \$1,606.50 | \$1,285.20 | ${ }^{\$ 0.00}$ | \$0.00 | \$0.00 | \$2,891.70 | -\$145.38 | \$0.00 | \$210.58 | \$65.20 | \$16.06 | \$0.00 | \$1,000.00 | \$0.00 | \$0.04 | \$300.00 | ${ }^{\$ 0.00}$ | \$1,381.30 | \$1,510.40 |
| ${ }^{248}$ | SECRETARIA DE PIEDRA PESAD | \$1,711.65 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,711.65 | -\$200.63 | -8102.06 | ${ }^{998.58}$ | \$0.00 | \$17.12 | \$0.00 | \$0.00 | \$0.00 | -\$0.01 | \$0.00 | \$0.00 | - 884.95 | \$1,796.60 |
| 589 | AGENTE MUNICIPAL DE LAS ABE, | \$1,000.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.05 | -\$200.74 | - $\$ 147.70$ | \$53.03 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | -\$0.05 | \$185.00 | \$0.00 | ${ }_{\text {\$37.25 }}$ | \$962.80 |
| 275 | SECRETARIO DE LOS TECOMATE | \$2,876.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,876.25 | -\$145.38 | \$0.00 | \$208.90 | \$63.52 | \$28.76 | \$0.00 | \$0.00 | \$0.00 | -\$0.03 | \$0.00 | \$0.00 | \$922.25 | \$2,784.00 |
| ${ }_{594} 59$ | AGENTE MUNICIPAL DEL EJIDO [ | \$1,000.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.05 | - $\$ 200.74$ | -8147.70 | \$53.03 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | -80.05 | \$0.00 | \$0.00 | \$147.75 | \$1,147.80 |
| ${ }^{593}$ | AGENTE MUNIIIPAL DEL EJIDO L | \$1,000.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,000.05 | -\$200.74 | -\$147.70 | ${ }^{553.03}$ | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | -80.05 | \$234.00 | \$0.00 | \$86.25 | \$913.80 |
| Toal dep |  | \$48,166.50 | \$5,315.88 | \$0.00 | \$0.00 | \$0.00 | \$53,482.38 | - $55,798.29$ | -\$3,062.08 | \$3,403.23 | \$667.13 | \$176.11 | \$0.00 | \$2,000.00 | \$0.00 | - 80.38 | \$2,146.00 | \$0.00 | \$1,926.78 | \$51,555.60 |
| Departamento 3 HACIENDA MUNICIPAL |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 244 | AUXLIAR DE PREDIAL Y CATASTF | \$2,282.25 | \$836.83 | \$0.00 | \$0.00 | \$0.00 | \$3,19.08 | \$125.10 | \$0.00 | \$235.32 | \$110.21 | \$22.82 | \$0.00 | \$0.00 | \$0.00 | - 80.15 | \$407.00 | \$0.00 | \$539.88 | \$2,579.20 |
| 157 | JEFE DE DESARROLLO URBANO | \$3,743.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,743.25 | \$0.00 | \$0.00 | \$307.95 | \$307.95 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | -80.10 | \$0.00 | \$0.00 | \$307.85 | \$3,435.40 |
| 083 | JEFE DE PREDIAL Y CATASTRO | \$4,962.15 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,962.15 | \$0.00 | \$0.00 | \$516.76 | \$516.76 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | -80.01 | \$0.00 | \$0.00 | \$516.75 | \$4,445.40 |
| 251 | AUXILIAR ADMINISTRATIVO DE PI | \$2,282.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,882.25 | -8174.78 | \$30.52 | \$144.27 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | -50.03 | \$0.00 | \$0.00 | - 83.55 | \$2,312.80 |
| 481 | ENCARGADO DE PATRIMONIO Y | \$3,000.00 | \$533.33 | \$0.00 | \$0.00 | \$0.00 | ${ }_{\$ 3,533.33}$ | -\$107.37 | $\$ 0.00$ | \$280.39 | \$173.01 | \$0.00 | \$0.00 | \$104.50 | \$0.00 | \$0.02 | 558.00 | \$0.00 | \$865.53 | \$2,667.80 |
| 138 | ENCARGADO DE LA HACIENDAM | \$7,669.35 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,699.35 | \$0.00 | \$0.00 | \$1,090.91 | \$1,090.91 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.04 | \$0.00 | \$0.00 | \$1,090.95 | \$6,578.40 |
| 035 | AUXILIAR DE PREDIAL Y CATASTI | \$2,713.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,713.50 | -\$145.38 | \$0.00 | \$191.19 | \$45.81 | \$27.13 | \$0.00 | \$0.00 | \$0.00 | -80.04 | \$0.00 | \$150.00 | \$222.90 | \$2,490.60 |
| 154 | JEFE DE CONTABILIDAD | \$3,743.25 | \$3,160.97 | \$0.00 | \$0.00 | \$0.00 | \$6,904.22 | \$0.00 | \$0.00 | \$927.48 | \$927.48 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | -50.06 | \$625.00 | \$0.00 | \$1,552.42 | \$5,351.80 |
| 140 | INSPECTOR FISCAL | \$2,173.50 | \$1,352.40 | \$0.00 | \$0.00 | \$0.00 | \$3,525.90 | -\$107.37 | \$0.00 | \$279.58 | \$172.20 | \$21.73 | \$0.00 | \$0.00 | \$0.00 | -80.03 | \$394.00 | \$0.00 | \$587.90 | \$2,938.00 |
| ${ }^{041}$ | AUXILIAR ADMINISTRATVO DE EI | \$3,000.00 | \$1,433.33 | \$0.00 | \$0.00 | \$0.00 | \$4,433.33 | ${ }^{\$ 0.00}$ | \$0.00 | \$421.99 | \$421.99 | \$30.00 | \$0.00 | \$0.00 | \$0.00 | -\$0.16 | \$702.00 | 837.50 | \$1,991.33 | \$2,442.00 |
| ${ }^{130}$ | Encargada de cuenta public | \$3,743.25 | \$2,204.36 | \$0.00 | \$0.00 | \$0.00 | \$5,947.61 | \$0.00 | \$0.00 | \$723.15 | \$723.15 | \$0.00 | \$0.00 | \$500.00 | \$0.00 | \$0.06 | \$688.00 | \$0.00 | \$1,911.21 | \$4,036.40 |
| 169 | JEFE DE PLANEACION | \$4,962.15 | \$992.43 | \$0.00 | \$0.00 | \$0.00 | \$5,954.58 | \$0.00 | \$0.00 | \$724.64 | \$724.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | -80.06 | \$1,159.00 | \$0.00 | \$1,883.58 | \$4,071.00 |
| 166 510 | JEFE DEL DEPARTAMENTO DE EI | \$3,743.25 | \$1,455.71 | \$0.00 | \$0.00 | \$0.00 | \$5,198.96 | \$0.00 | \$0.00 | \$563.23 | \$563.23 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | -80.17 | \$0.00 | \$812.50 | \$1,375.56 | \$3,823.40 |
| 510 | AUXILIAR ADMINISTRATVO DE EI | \$3,743.25 | \$2,037.99 | \$0.00 | \$0.00 | \$0.00 | \$5,781.24 | \$0.00 | \$0.00 | \$687.61 | \$687.61 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.03 | \$0.00 | \$0.00 | \$687.64 | \$5,093.60 |
| ${ }^{167}$ | AUXLIAR DE PREDIAL Y CATASTI | ${ }_{\text {\$ }} \$ 3,5745505$ | \$0.00 | \$0.00 | ${ }^{\$ 0.00}$ | \$0.00 | ${ }_{\text {\$ }} \$ 3,5655.05$ | \$107.37 | ${ }^{\$ 0.00}$ | ${ }_{\text {\$283.84 }}$ | \$177.46 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | - 80.01 | \$0.00 | ${ }_{\text {\$0.00 }}$ | \$176.45 | \$3,388.60 |
| ${ }_{\text {Total }}^{034}$ Depto JEFE DEL DEPARTAMENTO DE IM |  | \$3,743.25 | \$499.10 | \$0.00 | \$0.00 | \$0.00 | \$4,242.35 | \$0.00 | \$0.00 | \$387.81 | \$387.81 | \$0.00 | \$0.00 | \$300.00 | \$0.00 | -90.06 | \$858.00 | \$0.00 | \$1,545.75 | \$2,696.60 |
|  |  | \$59,069.70 | \$14,506.45 | \$0.00 | \$0.00 | \$0.00 | \$73,576.15 | - $\$ 767.37$ | -\$30.52 | \$7,766.12 | \$7,029.22 | \$101.68 | \$0.00 | \$904.50 | \$0.00 | - 50.73 | \$5,421.00 | \$1,800.00 | \$15,225.15 | \$58,351.00 |
| Departamento 4 Obras PUBLICAS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| ${ }_{511}^{511}$ | JEFE DE PROYECTOS | \$3,743.25 | \$0.00 | \$0.00 | ${ }^{\$ 0.00}$ | \$0.00 | \$3,743.25 | \$0.00 | \$0.00 | ${ }^{\$ 307.95}$ | \$307.95 | \$0.00 | \$0.00 | \$500.00 | \$0.00 | \$0.10 | \$125.00 | \$0.00 | \$933.05 | \$2,810.20 |
| $\begin{aligned} & 563 \\ & 183 \end{aligned}$ | INSPECTOR DE OBRA PUBLICA OPERADOR DE MAQUINARIA PES | $\$ 2,921.70$ $\$ 2.567 .40$ | $\$ 0.00$ $\$ 0.00$ | $\$ 0.00$ $\$ 0.00$ | $\$ 0.00$ $\$ 0.00$ | $\$ 0.00$ $\$ 0.00$ | $\$ 2,921.70$ $\$ 2.567 .40$ | -\$14.38 - 160.30 | $\$ 0.00$ $\$ 0.00$ | $\$ 213.84$ $\$ 175.29$ | \$68.46 | $\$ 0.00$ $\$ 25.67$ | $\$ 0.00$ $\$ 0.00$ | $\$ 0.00$ $\$ 0.00$ | $\$ 0.00$ $\$ 0.00$ | \$90.04 | \$0.00 $\$ 469.00$ | $\$ 0.00$ $\$ 0.00$ | \$ ${ }_{\text {\$5809.60 }}$ | $\$ 2,853.20$ $\$ 2.057 .80$ |
| 161 | SECRETARIA DE OBRAS PUBLIC $¢$ | \$3,213.00 | ${ }_{80.00}$ | \$0.00 | ${ }_{\$ 0.00}$ | ${ }_{50.00}$ | \$3,213.00 | - $\$ 125.10$ | \$0.00 | \$245.53 | \$120.43 | \$0.00 | \$0.00 | \$0.00 | ${ }_{50.00}$ | -90.03 | \$0.00 | ${ }_{\$ 0.00}$ | \$120.40 | \$3,092.60 |
| 181 | OPERADOR DE MAQUINARIA PES | \$3,396.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,396.00 | -\$125.10 | \$0.00 | \$265.45 | \$140.34 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.06 | \$0.00 | \$0.00 | \$140.40 | \$3,255.60 |
| 101 | Chofer camion de obras pue | \$2,367.75 | \$1,104.95 | \$0.00 | \$0.00 | \$0.00 | \$3,472.70 | -\$125.10 | $\$ 0.00$ | \$273.79 | \$148.69 | ${ }^{\$ 23.68}$ | \$0.00 | \$0.00 | \$0.00 | -90.07 | \$0.00 | \$0.00 | \$172.30 | \$3,300.40 |
| 102 | CHOFER CAMION DE OBRAS PUE | \$2,367.75 | \$315.70 | \$0.00 | \$0.00 | \$0.00 | \$2,683.45 | -\$145.38 | \$0.00 | \$187.92 | \$42.54 | \$23.68 | \$0.00 | \$0.00 | \$0.00 | \$0.03 | \$0.00 | \$0.00 | \$66.25 | \$2,617.20 |
| 081 | AUXILIAR TECNICO DE OBRAS Pl | \$3,743.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,743.25 | \$0.00 | \$0.00 | \$307.95 | \$307.95 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.10 | \$780.00 | \$0.00 | \$1,088.05 | \$2,655.20 |
| 082 | AUXLLIAR TECNICO DE OBRAS Pl | \$3,743.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,743.25 | \$0.00 | \$0.00 | \$307.95 | \$307.95 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | -90.10 | \$0.00 | \$0.00 | \$307.85 | \$3,435.40 |
|  | OPERADOR DE MAQUINARIA PES | \$2,567.55 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,567.55 | \$160.30 | \$0.00 | \$175.31 | \$15.01 | \$25.68 | \$0.00 | \$0.00 | \$0.00 | - 80.14 | \$0.00 | \$0.00 | ${ }^{\$ 40.55}$ | \$2,57.00 |
| ${ }_{\text {Total }}^{512}$ Jepto JEF DE OBRAS PUBLICAS |  | \$7,669.35 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,669.35 | \$0.00 | \$0.00 | \$1,090.91 | \$1,090.91 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.04 | \$0.00 | \$0.00 | \$1,090.95 | \$6,578.40 |
|  |  | \$38,300.25 | \$1,420.65 | \$0.00 | \$0.00 | \$0.00 | \$39,720.90 | - 988.66 | \$0.00 | \$3,551.89 | \$2,565.23 | \$98.71 | \$0.00 | \$500.00 | \$0.00 | -50.04 | \$1,374.00 | \$0.00 | \$4,537.90 | \$35,183.00 |
| Departamento 5 SERVICIOS PUBLICOS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 050 | AUXILIAR DE ASEO PUBLICO | \$1,662.90 | \$1,053.20 | \$0.00 | \$0.00 | \$0.00 | \$2,716.10 | -\$145.38 | \$0.00 | \$191.47 | \$46.10 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 310.00 | 100.00 | \$456.10 | \$2,260.00 |
| 117 | COORDINADOR DE LOS SERVICIK | \$3,138.00 | \$0.00 | \$836.80 | \$0.00 | \$0.00 | \$3,974.80 |  | \$0.00 | \$345.00 | \$345.00 | \$0.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$845.00 | \$3,129.80 |
| 177 | MATANCERO DE PORCIINOS | \$2,053.95 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,053.95 | \$188.71 | \$68.23 | \$120.48 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.02 | \$0.00 | \$0.00 | \$668.25 | \$2,122.20 |


| Lista de Raya. Periodo 11 al 11 Quincenal del $1 / 06 / 2014$ al $15 / 06 / 2014$ MCC -850101-232 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Código |  | Sueldo | Horas extras | Día festivo / descanso | Dietas | subsidios municipal | $\left\lvert\, \begin{array}{c\|c\|} \hline \text { TOTALAL* } \\ \text { PEREPCION } \\ \text { ESE* } \end{array}\right.$ | $\begin{gathered} \text { Subs al } \\ \text { Empleo } \\ \text { acreditado } \end{gathered}$ | Subsidio al Empleo (sp) | 1.S.R. antes de Subs al Empleo | I.S.R. (sp) | Cuota sindical | Préstamo FONACOT | Prestamo a Municipio | pensiones DEL ESTADO | Ajuste al neto | Ptmo. caja Progressa | LENTES OTROS | $\begin{array}{\|c\|} \hline \text { TDODAL } \\ \hline \text { DEDUCIONE } \\ \mathrm{S}^{*} \end{array}$ | 'NETO* |
| 062 | AUXILIAR DE INTENDENCIA DE M | \$1,405.65 | \$374.84 | \$374.84 | \$0.00 | \$0.00 | \$2,15.33 | \$188.71 | -.558.25 | \$130.46 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.02 | \$0.00 | \$0.00 | . 558.27 |  |
| 076 | AUXILIAR DE ECOLOGIA | \$2,100.00 | \$0.00 | \$0.00 | 90.00 | 90.00 | \$2,100.00 | - 188.71 | -564.27 | \$124.44 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.07 | \$313.00 | \$0.00 | \$248.80 | \$1,851.20 |
| 132 | ENCARGADO DE CEMENTERIOS | \$1,882.80 | \$0.00 | \$0.00 | ${ }^{50.00}$ | \$0.00 | \$1,882.80 | - $\$ 188.71$ | - 879.18 | \$109.53 | \$0.00 | \$18.83 | \$0.00 | \$0.00 | \$0.00 | \$0.15 | \$0.00 | \$0.00 | - 960.20 | \$1,943.00 |
| 265 | VELADOR DEL RASTRO MUNICIP, | \$1,757.25 | \$468.60 | \$0.00 | \$0.00 | \$0.00 | \$2,225.85 | -\$174.78 | -\$36.65 | \$138.13 | \$0.00 | \$17.57 | \$0.00 | \$0.00 | \$0.00 | - 80.07 | \$328.00 | \$0.00 | \$308.85 | \$1,917.00 |
| 142 | AUXILIAR DE INTENDENCIA DE OI | \$1,454.85 | \$1,115.39 | \$387.96 | \$0.00 | \$0.00 | \$2,958.20 | \$145.38 | \$0.00 | \$217.81 | \$72.44 | \$14.55 | \$0.00 | \$500.00 | \$0.00 | \$0.01 | \$339.00 | \$200.00 | \$1,126.00 | \$1,832.20 |
| 075 | auxiliar de reciclaje | \$1,662.75 | \$74.00 |  | \$0.00 | \$0.00 | \$2,376.75 | \$160.30 | -85.75 | \$154.55 | \$0.00 | \$16.63 | \$0.00 | \$500.00 | \$0.00 | -50.03 | \$310.00 | \$187.50 | \$1,008.35 | \$1,368.40 |
| 067 | AUXILIAR DE INTENDENCIA DE M | \$1,405.65 | \$687.39 | \$0.00 | \$0.00 | \$0.00 | \$2,093.04 | -\$188.71 | \$65.03 | \$123.68 | \$0.00 | \$0.00 | \$0.00 | \$500.00 | \$0.00 | \$0.07 | \$263.00 | \$0.00 | \$698.04 | \$1,395.00 |
| 143 | AUXILIAR DE INTENDENCIA DE UI | \$1,470.00 | \$359.33 | \$0.00 | \$0.00 | \$0.00 | \$1,829.33 | -\$188.71 | - 98.61 | \$106.11 | \$0.00 | \$14.70 | \$0.00 | \$0.00 | \$0.00 | \$0.04 | \$0.00 | \$0.00 | -967.87 | \$1,897.20 |
| 053 | AUXILIAR DE ASEO PUBLICO | \$1,662.75 | \$775.95 | \$0.00 | \$0.00 | \$0.00 | \$2,438.70 | - $\$ 160.30$ | \$0.00 | \$161.29 | \$0.99 | \$16.63 | \$0.00 | \$0.00 | \$0.00 | \$0.08 | \$0.00 | \$0.00 | \$17.70 | \$2,421.00 |
| 051 | AUXILIAR DE ASEO PUBLICO | \$1,662.75 | \$1,053.20 | \$0.00 | \$0.00 | \$0.00 | \$2,715.95 | -\$145.38 | \$0.00 | \$191.46 | \$46.08 | \$16.63 | \$0.00 | \$0.00 | \$0.00 | \$0.04 | \$363.00 | \$0.00 | \$425.75 | \$2,290.20 |
| 099 | CHOFER ASEO PUBLLCO | \$2,093.10 | \$1,465.17 | \$0.00 | \$0.00 | \$0.00 | \$3,58.27 | -\$107.37 | \$0.00 | \$283.10 | \$175.73 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.14 | \$0.00 | \$0.00 | \$175.87 | \$3,382.40 |
| 513 | director de fomento agrop | \$7,668.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,688.75 | \$0.00 | \$0.00 | \$1,090.78 | \$1,090.78 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | -50.03 | \$0.00 | \$0.00 | \$1,90.75 | \$6,578.00 |
| 409 | AUXLILAR DE INTENDENCIA DEL F | \$1,984.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,984.50 | \$188.71 | - 872.67 | \$116.04 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | -80.03 | \$0.00 | \$0.00 | - 872.70 | \$2,057.20 |
| 021 | AUXILIAR DE MATANCERO DE PC | \$2,053.95 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,053.95 | - $\$ 188.71$ | -968.23 | \$120.48 | \$0.00 | \$20.54 | \$0.00 | \$0.00 | \$0.00 | -\$0.16 | \$0.00 | \$0.00 | - 847.85 | \$2,101.80 |
| ${ }^{036}$ | AUXILIAR DE MATANCERO DE BC | \$1,984.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,984.50 | \$188.71 | -\$72.67 | \$116.04 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | -50.03 | \$0.00 | \$0.00 | - 872.70 | \$2,057.20 |
| ${ }^{031}$ | AUXILIAR DE INTENDENCIA DE CI | \$1,600.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,600.05 | -\$200.63 | \$109.20 | \$91.43 | \$0.00 | \$16.00 | \$0.00 | \$500.00 | \$0.00 | \$0.05 | \$313.00 | 200.00 | \$999.85 | \$680.20 |
| ${ }^{046}$ | AUXILIAR DE ASEO PUBLICO | \$1,662.75 | \$775.95 | \$0.00 | \$0.00 | \$0.00 | \$2,438.70 | \$160.30 | \$0.00 | \$161.29 | \$0.99 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | - 80.09 | \$0.00 | \$0.00 | \$0.90 | \$2,437.80 |
| 262 | JEFE DE AGUA Potable | \$3,743.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,743.25 | \$0.00 | \$0.00 | \$307.95 | \$307.95 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.10 | 544.00 | \$0.00 | \$852.05 | \$2,891.20 |
| 122 | ELECTRICISTA DE 1RA. | \$3,450.45 | \$920.12 | \$0.00 | \$0.00 | \$0.00 | \$4,370.57 | \$0.00 | \$0.00 | \$410.75 | \$410.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.02 | \$0.00 | \$0.00 | \$410.77 | \$3,959.80 |
| 048 | AUXILIAR DE ASEO PUBLICO | \$1,662.90 | \$1,053.20 | \$0.00 | \$0.00 | \$0.00 | \$2,716.10 | -\$145.38 | \$0.00 | \$191.47 | \$46.10 | \$16.63 | \$0.00 | \$0.00 | \$0.00 | -80.03 | \$0.00 | \$0.00 | \$62.70 | \$2,653.40 |
| 507 | AUXILIAR DE Fontanero de ca | \$2,022.30 | \$719.04 | \$0.00 | \$0.00 | \$0.00 | \$2,741.34 | \$145.38 | \$0.00 | \$194.22 | \$48.84 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.10 | \$375.00 | \$0.00 | \$423.94 | \$2,317.40 |
| 032 | AUXILIAR ADINISTRATIVO DE FOI | \$2,288.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,282.25 | - 1174.78 | -\$30.52 | \$144.27 | \$0.00 | \$22.82 | \$0.00 | \$0.00 | \$0.00 | -50.05 | \$0.00 | \$0.00 | \$7.75 | \$2,290.00 |
| ${ }^{043}$ | AUXILIAR DE FONTANERO DECA | \$1,711.65 | \$353.74 | \$0.00 | \$0.00 | \$0.00 | \$2,065.39 | \$188.71 | -967.50 | \$121.22 | \$0.00 | \$17.12 | \$0.00 | \$0.00 | \$0.00 | - 50.03 | \$319.00 | \$500.00 | \$788.59 | \$1,296.80 |
| 055 | AUXILIAR DE INTENDENCIA DE OI | \$1,662.75 | \$1,962.75 | \$886.80 | \$0.00 | \$0.00 | \$4,512.30 | \$0.00 | \$0.00 | \$436.14 | \$436.14 | \$16.63 | \$0.00 | \$0.00 | \$0.00 | -80.07 | \$386.00 | \$100.00 | \$938.70 | \$3,573.60 |
| 141 | AUXILIAR DE INTENDENCIA DE PI | \$1,711.65 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,711.65 | \$200.63 | -\$102.06 | 998.58 | \$0.00 | \$17.12 | \$0.00 | \$0.00 | \$0.00 | -50.01 | \$219.00 | \$0.00 | \$134.05 | \$1,577.60 |
| 098 | CHOFER ASEO PUBLICO | \$2,360.40 | \$1,140.86 | \$0.00 | \$0.00 | \$0.00 | \$3,501.26 | - $\$ 125.10$ | \$0.00 | \$276.90 | \$151.80 | \$23.60 | \$0.00 | \$0.00 | \$0.00 | - 80.14 | \$0.00 | \$0.00 | \$175.26 | \$3,326.00 |
| 151 | JEFE ADMINISTRADOR MERCADC | \$1,317.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,317.90 | - $\$ 200.63$ | -\$127.26 | \$73.38 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | -80.04 | \$247.00 | \$0.00 | \$119.70 | \$1,198.20 |
| 503 | AUXILIAR DE LOS SERVVICIOS PUI | \$2,876.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,876.25 | \$145.38 | \$0.00 | \$208.90 | \$63.52 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | -80.07 | \$0.00 | \$0.00 | \$63.45 | \$2,812.80 |
| O45 | AUXILIAR DE FONTANERO DE CA | \$1,426.35 | \$253.57 | \$0.00 | \$0.00 | \$0.00 | \$1,679.92 | - 9200.63 | - 8104.09 | ${ }_{\text {S }} \$ 96.55$ | \$0.00 | \$0.00 | \$0.00 | \$200.00 | \$0.00 | \$0.01 | \$266.00 | \$0.00 | \$361.92 | \$1,318.00 |
| 105 | CHOFER DEL RASTRO | \$2,281.95 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,281.95 | -\$174.78 | \$33.55 | \$144.24 | \$0.00 | \$22.82 | \$0.00 | \$0.00 | \$0.00 | -50.12 | \$0.00 | \$0.00 | \$7.85 | \$2,289.80 |
| 095 | AUXILIAR DE ELECTRICIITA | \$2,287.65 | \$2,363.90 | \$0.00 | \$0.00 | \$0.00 | ${ }^{\$ 4,651.55}$ | \$0.00 | \$0.00 | \$461.10 | \$461.10 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.05 | \$413.00 | \$0.00 | \$874.15 | \$3,777.40 |
| 096 | Chofer de caravana de sali | \$3,278.70 | \$0.00 | ${ }_{\$ 0.00}$ | ${ }_{80.00}$ | \$0.00 | \$3,278.70 | \$ $\$ 125.10$ | \$0.00 | \$252.68 | \$127.58 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.12 | \$594.00 | \$0.00 | \$721.70 | \$2,557.00 |
| 597 | AUXLILAR DE INTENDENCIA DE A؛ | \$1,606.50 | \$901.25 | \$412.00 | \$0.00 | \$0.00 | \$2,919.75 | \$145.38 | \$0.00 | \$213.63 | \$68.25 | \$0.00 | \$0.00 | \$1,500.00 | \$0.00 | \$0.10 | \$300.00 | \$0.00 | \$1,868.35 | \$1,051.40 |
| 571 | AUXILIAR DE ASEO PUBLICO | \$1,606.50 | \$642.60 | \$0.00 | \$0.00 | \$0.00 | \$2,249.10 | \$174.78 | -934.12 | \$140.66 | \$0.00 | \$0.00 | \$0.00 | \$17.00 | \$0.00 | \$0.02 | \$300.00 | \$0.00 | \$382.90 | \$1,866.20 |
| ${ }^{026}$ | AUXILIAR DE INTENDENCIA DEL J | \$1,426.35 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,426.35 | - ${ }^{-200.63}$ | -\$120.32 | ${ }_{\$ 80.32}$ | \$0.00 | \$14.26 | \$0.00 | \$0.00 | \$0.00 | \$0.01 | \$0.00 | \$0.00 | \$106.05 | \$1,532.40 |
| 070 056 | AUXILIAR DE INTENDENCIA DE M AUXILIAR DE NTENDENCIA DE CI | \$1,454.85 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,454.85 | - 2000.63 | -\$118.49 | ${ }_{\$ 88214}^{\$ 82}$ | \$0.00 | \$14.55 | \$0.00 | \$0.00 | \$0.00 | \$0.19 | \$0.00 | \$0.00 | - 8103.75 | \$1.558.60 |
| O56 <br> 114 | AUXILIAR DE INTENDENCIA DE CI JEFE DEL RASTRO MUICIPAL | ${ }_{\text {\$ }}^{\$ 1,454.883 .20}$ | $\$ 0.00$ $\$ 0.00$ | \$9000 | $\$ 0.00$ $\$ 0.00$ | \$ ${ }_{\text {\$0.00 }}^{\$ 0.00}$ | $\$ 1,454.85$ $\$ 3,583.20$ | ${ }_{\text {- }}^{\text {- } \$ 10007.37}$ | -8118.49 \$0.00 |  | \$ $\begin{array}{r}\text { \$0.00 } \\ \$ 188.44\end{array}$ | $\$ 0.00$ $\$ 0.00$ | $\$ 0.00$ $\$ 0.00$ | $\$ 0.00$ $\$ 0.00$ | \$0.00 $\$ 0.00$ | -\$0.06 | $\$ 0.00$ $\$ 0.00$ | $\$ 0.00$ $\$ 0.00$ | - 81118.55 | $\$ 1,573.40$ $\$ 3.404 .80$ |
| 054 | AUXILIAR DE INTENDENCIA DE Pr, | \$912.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$912.90 | - $\$ 200.74$ | -\$153.28 | \$47.46 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | -\$0.02 | \$0.00 | \$0.00 | -\$153.30 | \$1,066.20 |
| 097 | CHOFER ASEO PUBLLCO | \$2,093.10 | \$976.78 | \$0.00 | \$0.00 | \$0.00 | \$3,069.88 | \$145.38 | \$0.00 | \$229.96 | \$84.59 | \$20.93 | \$0.00 | \$0.00 | \$0.00 | -\$0.04 | \$0.00 | \$0.00 | \$105.48 | \$2,964.40 |
| 047 | AUXILIAR DE ASEO PUBLICO | \$1,662.75 | \$665.10 | \$0.00 | \$0.00 | \$0.00 | \$2,327.85 | -\$160.30 | -\$11.07 | \$149.23 | \$0.00 | \$16.63 | \$0.00 | \$200.00 | \$0.00 | -50.11 | \$355.00 | \$0.00 | \$510.45 | \$1,817.40 |
| 049 | AUXILIAR DE ASEO PUBLICO | \$1,662.75 | \$665.10 | \$0.00 | \$0.00 | \$0.00 | \$2,327.85 | \$160.30 | -\$11.07 | \$149.23 | \$0.00 | \$16.63 | \$0.00 | \$0.00 | \$0.00 | \$0.09 | \$310.00 | \$0.00 | \$315.65 | \$2,012.20 |
| 264 | VELADOR DE MERCADOS | \$1,454.85 | \$387.96 | \$0.00 | \$0.00 | \$0.00 | \$1,842.81 | - $\$ 188.71$ | -981.74 | \$106.97 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | -50.05 | \$0.00 | \$0.00 | -981.79 | \$1,924.60 |
| ${ }^{033}$ | AUXILIAR ADIIISTRATVO DE FOr | \$2,288.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,882.25 | - $\$ 174.78$ | - 53.52 | \$144.27 | \$0.00 | \$22.82 | \$0.00 | \$0.00 | \$0.00 | -80.05 | \$0.00 | \$250.00 | \$242.25 | \$2,040.00 |
| 175 | MATANCERO DE BOVIINOS | \$2,053.95 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,053.95 | \$188.71 | -968.23 | \$120.48 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | -80.02 | \$0.00 | \$0.00 | -968.25 | \$2,122.20 |
| 044 | AUXILIAR DE FONTANERO DE CA | \$1,711.65 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,711.65 | -\$200.63 | -\$102.06 | \$98.58 | \$0.00 | \$17.12 | \$0.00 | \$0.00 | \$0.00 | -80.01 | 313.00 | 300.00 | \$528.05 | \$1,183.60 |
| 599 | VETERINARIO | \$3,095.10 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,095.10 | \$ $\$ 125.10$ | \$0.00 | \$232.71 | \$107.61 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.09 | \$0.00 | \$0.00 | \$107.70 | \$2,987.40 |
| 505 | MEDICO MUNICIPAL | \$4,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,500.00 | \$0.00 | \$0.00 | \$433.94 | \$433.94 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.06 | \$0.00 | \$0.00 | \$434.00 | \$4,066.00 |
| -052 | AUXILIAR DE ASEO PUBLICO | \$1,662.75 | \$332.55 | \$0.00 | \$0.00 | \$0.00 | \$1,995.30 | - \$188.71 | - 87.98 | \$116.73 | \$0.00 | \$16.63 | \$0.00 | ${ }^{\$ 0.00}$ | \$0.00 | - 80.15 | \$0.00 | \$0.00 | - 855.50 | \$2,050.80 |
| Total Depto |  | \$3,743.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,743.25 | \$0.00 | \$0.00 | \$307.95 | \$307.95 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | - 80.10 | \$0.00 | \$0.00 | \$307.85 | \$3,435.40 |
|  |  | \$114,410.85 | \$22,181.54 | \$2,898.40 | \$0.00 | \$0.00 | \$139,490.79 | - $87,687.49$ | -\$2,166.09 | \$10,534.13 | \$5,012.67 | \$428.39 | \$0.00 | \$4,517.00 | \$0.00 | -50.08 | \$7,430.00 | \$1,877.50 | \$17,059.39 | \$122,431.40 |
| Departamento 6 SEGURIDAD PUBLICA |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 818 | POLLCIA PREVENTIVO | \$2,782.08 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,782.08 | -\$145.38 | \$0.00 | \$198.65 | \$53.27 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.01 | \$0.00 | \$0.00 | \$55.28 | \$2,728.80 |
| 222 | POLICIA PREVENTVO | \$2,980.80 | \$298.20 | \$0.00 | \$0.00 | \$0.00 | \$3,279.00 | - $\$ 125.10$ | \$0.00 | \$252.72 | \$127.61 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | - 80.01 | \$600.00 | \$0.00 | \$727.60 | \$2,551.40 |
| 797 | POLICIA PREVENTIVO | \$2,988.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,980.05 | \$145.38 | \$0.00 | \$220.19 | \$74.81 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.04 | \$0.00 | \$0.00 | \$74.85 | \$2,905.20 |
| 717 | POLICIA PREVENTIVO | \$2,980.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,980.80 | \$145.38 | \$0.00 | \$220.27 | \$74.89 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.11 | \$0.00 | \$0.00 | \$1,075.00 | \$1,905.80 |
| 349 | 2DO. COMANDANTE DE SEGURID | \$4,212.60 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,212.60 |  | \$0.00 | \$383.05 | \$383.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.15 | \$0.00 | \$0.00 | \$383.20 | \$3,829.40 |
| 197 | POLLCIA PREVENTIVO | \$2,980.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,980.80 | \$145.38 | \$0.00 | \$220.27 | \$77.89 | \$0.00 | \$0.00 | \$500.00 | \$0.00 | \$0.09 | \$557.00 | \$0.00 | \$1,131.80 | \$1,849.00 |
| 703 | Policia Preventivo | \$2,980.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,980.80 | -\$145.38 | \$0.00 | \$220.27 | \$74.89 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.11 | \$0.00 | \$0.00 | \$75.00 | \$2,905.80 |
| ${ }^{629}$ | POLICIA PREVENTIVO | \$2,980.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,980.80 | -\$145.38 | \$0.00 | \$220.27 | \$74.89 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.11 | \$0.00 | \$0.00 | \$75.00 | \$2,905.80 |
| 796 | POLICIA PREVENTIVO | \$2,980.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,980.05 | \$145.38 | \$0.00 | \$220.19 | \$74.81 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.04 | \$0.00 | \$0.00 | \$74.85 | \$2,905.20 |
| 686 | POLICIA PREVENTIVO | \$2,980.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,980.80 | \$145.38 | \$0.00 | \$220.27 | \$74.89 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | -80.09 | \$0.00 | \$0.00 | \$74.80 | \$2,906.00 |

LUNICIPIO CASIMIRO CASTLLLO JALISCO
ista de Raya. Periodo 11 al 11 Quincenal del $106 / 2014$ al $15 / 06 / 2014$

| Código |  | Sueldo | Horas extras | Dia festivo $/$ descanso | Dietas | subsidios municipal | "TOTAL" <br> *PEREPCION <br> ES | $\begin{gathered} \text { Subs al } \\ \text { Empleo } \\ \text { acreditado } \end{gathered}$ | Subsidio al Empleo (sp) | 1.S.R. antes de Subs al Empleo | IS.R. (sp) | Cuota sindical | Préstamo FONACOT | Prestamo al empleado Municipio | PENSIONES del estado | Ajuste al neto | Ptmo. caja Progressa | $\begin{gathered} \text { LENTES } \\ \text { LIBROS } \\ \text { OTROS } \\ \hline \hline \end{gathered}$ |  | *Neto* |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 570 | POLICIA PREVENTIVO | \$2,980.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,980.05 | -\$145.38 | \$0.00 | \$220.19 | \$74.81 | \$0.00 | \$0.00 | \$0.00 | ${ }^{50.00}$ | \$0.04 | \$438.00 | ${ }^{90.00}$ | \$512.85 | \$2,467.20 |
| 745 | Pollicia preventivo | \$2,980.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,980.80 | -\$145.38 | \$0.00 | \$220.27 | \$74.89 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | -80.09 | \$0.00 | \$0.00 | ${ }^{\$ 74.80}$ | \$2,906.00 |
| 468 | POLLCIA PREVENTIVO | \$2,980.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,980.80 | -\$145.38 | \$0.00 | \$220.27 | \$74.89 | \$0.00 | ${ }^{90.00}$ | \$0.00 | \$0.00 | \$0.11 | \$557.00 | \$0.00 | \$632.00 | \$2,348.80 |
| 199 | policía preventivo | \$2,980.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,980.50 | -\$145.38 | \$0.00 | \$220.24 | \$74.86 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.04 | \$0.00 | \$0.00 | \$74.90 | \$2,905.60 |
| 090 | CAbo operativo | \$3,358.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,358.50 | -\$125.10 | \$0.00 | \$261.37 | \$136.26 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.04 | \$551.00 | \$0.00 | \$687.30 | \$2,671.20 |
| 509 | POLLCIA PREVENTIVO | \$2,980.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,980.80 | -\$145.38 | \$0.00 | \$220.27 | \$74.89 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.09 | \$0.00 | \$0.00 | \$74.80 | \$2,906.00 |
| ${ }^{093}$ | cabo operativo | \$3,358.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,358.50 | -\$125.10 | \$0.00 | \$261.37 | \$136.26 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.04 | \$619.00 | \$0.00 | \$755.30 | \$2,603.20 |
| 576 | POLLCIA PREVENTIVO | \$2,980.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,980.80 | -\$145.38 | \$0.00 | \$220.27 | \$74.89 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | -80.09 | \$0.00 | \$0.00 | \$74.80 | \$2,906.00 |
| ${ }^{200}$ | POLICIA PREVENTVO | \$2,980.80 | ${ }^{\$ 0.00}$ | \$0.00 | \$0.00 | \$0.00 | \$2,980.80 | -\$145.38 | \$0.00 | ${ }_{\text {S }} 8220.27$ | \$74.89 | \$0.00 | \$0.00 | \$400.00 | \$0.00 | \$0.11 | \$3759.00 | ${ }^{\$ 0.00}$ | \$855.00 | \$2,130.80 |
| ${ }^{092}$ | POLLCIA PREVENTVO | \$2,980.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,980.80 | -\$145.38 | \$0.00 | \$220.27 | \$74.89 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | -80.09 | \$782.00 | \$0.00 | \$856.80 | \$2,124.00 |
| ${ }^{638}$ | POLICIA PREVENTVO | \$2,880.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,980.80 | -\$145.38 | \$0.00 | \$220.27 | \$74.89 | \$0.00 | \$0.00 | \$100.00 | \$0.00 | -80.09 | \$313.00 | 100.00 | \$587.80 | \$2,393.00 |
| 305 | POLLCIA PREVENTIVO | \$2,980.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,980.80 | -\$145.38 | \$0.00 | \$220.27 | \$77.89 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.11 | \$459.00 | \$0.00 | \$534.00 | \$2,446.80 |
| 088 | CABO ESCRIIIENTE | \$3,073.95 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,073.95 | -\$125.10 | \$0.00 | \$230.41 | \$105.30 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | -80.15 | \$563.00 | \$0.00 | \$668.15 | \$2,405.80 |
| ${ }^{336}$ | POLICIA PREVENTIVO | \$2,980.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,980.80 | -\$145.38 | \$0.00 | \$220.27 | \$74.89 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.11 | \$532.00 | \$0.00 | \$607.00 | \$2,373.80 |
| ${ }^{213}$ | POLICIA PREVENTIVO | \$2,980.80 | ${ }^{\$ 0.00}$ | ${ }^{\$ 0.00}$ | \$0.00 | \$0.00 | \$2,980.80 | -\$145.38 | \$0.00 | ${ }_{\text {\$220.27 }} 823.41$ | \$74.89 | \$0.00 | \$0.00 | \$500.00 | \$0.00 | - 90.09 | \$0.00 | \$0.00 | ${ }_{\text {\$574.80 }}$ | \$2,406.00 |
| 207 | CABO BARANDILLA | \$3,358.50 | ${ }^{\$ 0.00}$ | ${ }^{\$ 0.00}$ | \$0.00 | \$0.00 | \$3,358.50 | -\$125.10 | \$0.00 | ${ }^{\$ 261.37}$ | \$136.26 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.04 | \$557.00 | ${ }^{\$ 0.00}$ | \$697.30 | \$2,665.20 |
| 750 | POLICIA PREVENTVO | \$2,980.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,980.80 | -\$145.38 | \$0.00 | \$220.27 | \$74.89 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | -80.09 | \$0.00 | \$0.00 | \$1,074.80 | \$1,906.00 |
| ${ }^{741}$ | POLICIA PREVENTVO | \$2,980.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,980.80 | -\$145.38 | \$0.00 | \$220.27 | \$77.89 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.11 | \$0.00 | \$0.00 | \$75.00 | \$2,905.80 |
| 065 | 1 ER. COMANDANTE DE SEGURII | \$4,400.40 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,400.40 | \$0.00 | \$0.00 | \$416.09 | \$416.09 | \$0.00 | \$0.00 | \$500.00 | \$0.00 | \$0.11 | \$1,030.00 | \$0.00 | \$1,946.20 | \$2,454.20 |
| 775 | POLICIA PREVENTVO | \$2,980.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,980.05 | -\$145.38 | \$0.00 | \$220.19 | \$74.81 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | -80.16 | \$0.00 | \$0.00 | \$74.65 | \$2,905.40 |
| ${ }^{218}$ | POLLCIA PREVENTVO | \$2,980.05 | ${ }^{\$ 0.00}$ | \$0.00 | \$0.00 | \$0.00 | \$2,980.05 | -\$145.38 | \$0.00 | \$220.19 | \$74.81 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.04 | \$90.00 | \$0.00 | \$74.85 | \$2,905.20 |
| ${ }^{220}$ | CABO OPERATVO | \$3,358.50 | ${ }^{\$ 0.00}$ | ${ }^{\$ 0.00}$ | \$0.00 | \$0.00 | \$3,358.50 | -\$125.10 | \$0.00 | ${ }^{\$ 261.37}$ | \$1336.26 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.04 | \$625.00 | ${ }^{\$ 0.00}$ | \$761.30 | \$2,577.20 |
| 306 639 | 2DO. COMANDANTE DE POLICIA. POLICIA PREVENTIVO | $\$ 4,212.60$ $\$ 2.881 .10$ | $\$ 0.00$ $\$ 0.00$ | $\$ 0.00$ $\$ 0.00$ | $\$ 0.00$ $\$ 0.00$ | $\$ 0.00$ $\$ 0.00$ | $\$ 4,212.60$ $\$ 2.981 .10$ | - $\begin{array}{r}\$ 0.00 \\ -145.38\end{array}$ | $\$ 0.00$ $\$ 0.00$ | \$383.05 $\$ 220.30$ | \$388.05 $\$ 74.93$ | \$90.00 | $\$ 0.00$ $\$ 0.00$ | $\$ 0.00$ $\$ 0.00$ | \$90.00 | -90.05 \$0.17 | $\$ 557.00$ $\$ 0.00$ | $\$ 0.00$ $\$ 0.00$ | \$940.00 | $\$ 3,272.60$ $\$ 2,906.00$ |
| 221 <br> 639 | POLLCIA Preventivo POLICIA PREVENTIVO | ${ }_{\text {d }}$ | ${ }_{\$ 8000}$ | \$80.00 | \$0.00 | ${ }_{\text {\$0.00 }}$ | \$2,981.10 | ${ }_{\text {- } \$ 145.38}$ | ${ }_{\text {\$0.00 }}$ | ${ }_{\text {\$220.30 }}$ | \$74.93 | ${ }_{\$ 0.00}$ | ${ }_{\$ 0.00}$ | \$500.00 | ${ }_{50.00}$ | -50.03 | \$557.00 | ${ }_{\$ 0.00}$ | \$1,131.90 | ${ }_{\text {\$ }}^{\$ 1,849.20}$ |
| 794 | POLICIA PREVENTIVO | \$2,980.05 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,980.05 | -\$145.38 | \$0.00 | \$220.19 | \$74.81 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.04 | \$0.00 | \$0.00 | \$74.85 | \$2,905.20 |
| 089 | DIRECTOR DE SEGURIDAD PUBL | \$7,302.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$7,302.90 | \$0.00 | \$0.00 | \$1,012.64 | \$1,012.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.06 | \$938.00 | \$0.00 | \$1,950.70 | \$5,352.20 |
| 471 | POLICIA PREVENTVO | \$2,880.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,980.80 | -\$145.38 | \$0.00 | \$220.27 | \$74.89 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | -80.09 | \$557.00 | \$0.00 | \$631.80 | \$2,349.00 |
| 816 | POLICIA PREVENTVO | \$2,384.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,344.64 | -\$160.30 | - $\$ 4.89$ | \$155.41 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | -80.07 | \$0.00 | ${ }^{90.00}$ | -\$4.96 | \$2,389.60 |
| ${ }^{631}$ | POLLCIA PREVENTVO | \$2,980.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,980.80 | - $\$ 145.38$ | \$0.00 | \$220.27 | \$74.89 | \$0.00 | \$0.00 | \$400.00 | \$0.00 | -80.09 | \$313.00 | \$0.00 | \$787.80 | \$2,193.00 |
| 210 | POLICIA PREVENTIVO | \$2,980.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,980.80 | -\$145.38 | \$0.00 | \$220.27 | \$74.89 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.11 | \$500.00 | \$0.00 | \$575.00 | \$2,405.80 |
| 192 | POLLCIA PREVENTIVO | \$2,980.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,980.80 | -\$145.38 | \$0.00 | \$220.27 | \$74.89 | \$0.00 | \$0.00 | \$200.00 | \$0.00 | -80.09 | \$229.00 | \$0.00 | \$503.80 | \$2,477.00 |
| ${ }_{4}^{204}$ | CABO OPERATVO | \$3,358.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$ $\$ 3,358.50$ | -\$125.10 | \$0.00 | ${ }_{\text {S }}$ \$261.37 | \$136.26 | \$0.00 | \$0.00 | \$1,000.00 | \$0.00 | \$0.04 | \$532.00 | \$0.00 | \$1,668.30 | $\$ 1,690.20$ $\$ 1899$ |
| 472 467 | POLLCIA PREVENTVO POLICIA PREVENTIVO | $\$ 2,980.80$ $\$ 2,880.80$ | $\$ 0.00$ $\$ 0.00$ | $\$ 0.00$ $\$ 0.00$ | $\$ 0.00$ $\$ 0.00$ | $\$ 0.00$ $\$ 0.00$ | $\$ 2,980.80$ $\$ 2.980 .80$ | -\$145.38 $-\$ 45.38$ | $\$ 0.00$ $\$ 0.00$ | ${ }_{\text {\$ }}^{\text {\$220.27 }}$ | $\$ 74.89$ $\$ 74.89$ | $\$ 0.00$ $\$ 0.00$ | \$479.15 $\$ 0.00$ | $\$ 0.00$ $\$ 0.00$ | $\$ 0.00$ $\$ 0.00$ | - 50.04 | \$557.00 $\$ 557.00$ | $\$ 0.00$ $\$ 0.00$ | $\$ 1,111.00$ $\$ 632.00$ | $\$ 1,869.80$ $\$ 2,348.80$ |
| 735 | POLLCIA PREVENTIVO | ${ }_{\$ 2,980.80}$ | ${ }_{\$ 0.00}$ | \$0.00 | \$0.00 | \$0.00 | \$2,980.80 | -\$145.38 | \$0.00 | ${ }_{\text {\$220.27 }}$ | \$74.89 | \$0.00 | \$0.00 | \$550.00 | ${ }_{50.00}$ | \$0.11 | \$0.00 | \$100.00 | \$725.00 | ${ }_{\$ 2,255.80}$ |
| 646 | POLICIA PREVENTIVO | \$2,981.10 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,981.10 | -\$145.38 | \$0.00 | \$220.30 | \$74.93 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.17 | \$0.00 | \$435.00 | \$510.10 | \$2,471.00 |
| 466 | POLICIA PREVENTVO | \$2,880.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,980.80 | -\$145.38 | \$0.00 | \$220.27 | \$74.89 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | -50.09 | \$557.00 | \$0.00 | \$631.80 | \$2,349.00 |
| $\underset{\text { Total Depto }}{\text { POLICIA PREVENTIVO }}$ |  | \$2,880.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,980.80 | -\$145.38 | \$0.00 | \$220.27 | \$74.89 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | -90.09 | \$313.00 | \$0.00 | \$387.80 | \$2,593.00 |
|  |  | \$155,447.37 | \$298.20 | \$0.00 | \$0.00 | \$0.00 | \$155,745.57 | \$6,415.06 | - $\$ 4.89$ | \$12,268.17 | \$5,857.96 | \$0.00 | \$479.15 | \$6,550.00 | \$0.00 | \$0.55 | \$14,725.00 | \$635.00 | \$28,342.77 | \$127,402.80 |
| Departamento 7 Proteccion civil |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 123 | ELEMENTO AUX. PROTECCION C | \$2,309.85 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,309.85 | -\$174.78 | -\$27.51 | \$147.27 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | -80.04 | \$250.00 | \$0.00 | \$222.45 | \$2,087.40 |
| 247 | SECRETARIA DE PROTECCION C | \$2,282.25 | \$370.23 | \$0.00 | \$0.00 | \$0.00 | \$2,652.48 | -\$145.38 | \$0.00 | \$184.55 | \$39.17 | \$22.83 | \$0.00 | \$500.00 | \$0.00 | -80.12 | \$469.00 | \$100.00 | \$1,130.88 | \$1,521.60 |
| 562 | AUX. DE PROTECCION CIVIL | \$2,309.85 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,309.85 | -\$174.78 | -\$27.51 | \$147.27 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.16 | \$0.00 | \$0.00 | -\$27.35 | \$2,337.20 |
| 124 | ELEMENTO AUX. PROTECCION C | \$2,390.70 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,390.70 | -\$160.30 | -\$4.23 | \$156.07 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | -90.07 | \$0.00 | 100.00 | \$95.70 | \$2,295.00 |
| 285 | AUX. DE PROTECCION CIVIL | \$2,309.85 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,309.85 | -\$174.78 | -\$27.51 | \$147.27 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | -80.04 | \$0.00 | \$0.00 | - 927.55 | \$2,337.40 |
| ${ }^{567}$ | AUXILIAR DE PROTECCION CIVIL | \$2,309.85 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,309.85 | -\$174.78 | - 827.51 | \$147.27 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | -80.04 | \$250.00 | \$0.00 | \$222.45 | \$2,087.40 |
| 578 | AUXILIAR DE PROTECCION CIVIL | \$2,309.85 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,309.85 | -\$174.78 | -\$27.51 | \$147.27 | \$0.00 | \$0.00 | \$0.00 | \$200.00 | \$0.00 | -80.04 | \$306.00 | \$0.00 | \$478.45 | \$1,831.40 |
| 604 | ELEMENTO AUX. PROTECCION C | \$2,309.85 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,309.85 | -\$174.78 | -\$27.51 | \$147.27 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | -80.04 | \$0.00 | \$0.00 | -\$27.55 | \$2,337.40 |
| 094 | COMANDANTE DE PROTECCION | \$4,664.55 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,644.55 |  | \$0.00 | \$463.43 | \$463.43 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | -80.08 | \$782.00 | \$0.00 | \$1,245.35 | \$3,419.20 |
| ${ }^{351}$ | ELEMENTO AUX. PROTECCIONC | \$2,309.85 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,309.85 | -\$174.78 | \$27.51 | \$147.27 | \$0.00 | \$0.00 | \$0.00 | \$200.00 | \$0.00 | \$0.04 | \$422.00 | 100.00 | \$694.45 | \$1,615.40 |
| 560 | director de protecion civi | \$4,664.55 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,664.55 | \$0.00 | \$0.00 | \$463.43 | \$463.43 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.12 | \$992.00 | \$0.00 | \$1,455.55 | \$3,209.00 |
| 697 | ELEMENTO AUX. PROTECCION C | \$2,309.85 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,309.85 | -\$174.78 | -\$27.51 | \$147.27 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.16 | \$219.00 | \$0.00 | \$191.65 | \$2,118.20 |
| Total Depto |  | \$32,480.85 | \$370.23 | \$0.00 | \$0.00 | \$0.00 | \$32,851.08 | -\$1,703.92 | - $\$ 224.31$ | \$2,445.64 | \$966.03 | \$22.83 | \$0.00 | \$900.00 | \$0.00 | -50.07 | \$3,690.00 | \$300.00 | \$5,654.48 | \$27,196.60 |
| Departamento 8 VIALIDAD Y TRANSITO |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 003 | 200. COMANDANTE DE VIALIDAD | \$4,099.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,099.80 |  | \$0.00 | \$365.00 | \$365.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$365.00 | \$3,734.80 |
| ${ }^{225}$ | policía Y transito | \$2,608.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,608.20 | -\$160.30 | \$0.00 | \$179.73 | \$19.43 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | -80.03 | \$488.00 | \$100.00 | \$607.40 | \$2,000.80 |
| 223 | pollicia y transito | \$2,608.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,608.20 | -\$160.30 | \$0.00 | \$179.73 | \$19.43 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | -80.03 | \$488.00 | \$0.00 | \$507.40 | \$2,100.80 |
| ${ }^{226}$ | Policia y transito | \$2,608.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,608.20 | -\$160.30 | \$0.00 | \$179.73 | \$19.43 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$90.03 | \$488.00 | \$0.00 | \$507.40 | \$2,100.80 |
| 524 | POLICIA Y TRANSITO | \$2,608.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,608.20 | -\$160.30 | \$0.00 | \$179.73 | \$19.43 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | -90.03 | \$469.00 | \$0.00 | \$488.40 | \$2,119.80 |


| Codigo |  | Sueldo | Horas extras | Día festivo / descanso | Dietas | subsidios municipa | $\begin{array}{\|c\|} \hline \text { "TOTAL* } \\ \hline \text { PERCEPCION } \\ \text { ES } \end{array}$ | $\begin{gathered} \text { Subs al } \\ \text { Empleo } \\ \text { acreditado } \end{gathered}$ | Subsidio al <br> Empleo (sp) | $\begin{aligned} & \text { T.S.R. antes de } \\ & \text { Subs al } \\ & \text { Empleo } \end{aligned}$ | 1.S.R. (sp) | Cuota sindical | Préstamo FONACOT | Prestamo al empleado Municipio | PENSIONES DEL ESTADO | Ajuste al neto | Ptmo. caja Progressa | LENTES LIBROS Y OTROS | *DEDUCCIONE $\mathbf{S}^{*}$ | *NETO* |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 255 | SECRETARIA DE TRANSITO Y VIA | \$2,608.20 | ${ }^{\text {\$0.00 }}$ | \$0.00 | ${ }^{\text {\$0.00 }}$ | \$0.00 | \$2,608.20 | -\$160.30 | \$0.00 | \$179.73 | \$19.43 | $\$ 26.08$ | \$0.00 | \$0.00 | \$1,333.21 | -\$0.12 | \$470.00 | ${ }^{\text {\$0.00 }}$ | \$1,848.60 | \$759.60 |
| ${ }^{504}$ | DIRECTOR DE TRANSITO Y VIALII | \$4,400.10 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,400.10 | \$0.00 | ${ }^{\$ 0.00}$ | $\$ 414.04$ $\$ 1793$ | ${ }_{\text {\$ }} \$ 414.04$ | ${ }_{\text {\$0.00 }}$ | ${ }^{\$ 0.00}$ | ${ }^{\$ 0.00}$ | ${ }_{\text {\$0.00 }}$ | ${ }^{\$ 0.06}$ | \$499.00 | ${ }^{\$ 0.00}$ | ${ }_{\text {S }}^{885.10}$ | \$3,515.00 |
| 523 | AGENTE DE VIALIDAD | \$2,608.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,608.20 | -\$160.30 | \$0.00 | \$179.73 | \$19.43 | \$0.00 | ${ }^{\$ 0.00}$ | \$0.00 | \$0.00 | -\$0.03 | \$488.00 | \$0.00 | \$507.40 | \$2,100.80 |
| 006 | 2DO. COMANDANTE DE TRANSIT | \$4,099.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,099.80 | \$0.00 | \$0.00 | \$365.00 | \$365.00 | \$0.00 | \$0.00 | \$1,250.00 | \$0.00 | \$0.00 | \$625.00 | \$0.00 | \$2,240.00 | \$1,859.80 |
| 692 | AGENTE DE VIALIDAD | \$2,608.20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,608.20 | -\$160.30 | \$0.00 | \$179.73 | \$19.43 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.07 | \$0.00 | \$337.50 | \$357.00 | \$2,251.20 |
| Tota |  | \$30,857.10 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$30,857.10 | . $\$ 1.122 .10$ | \$0.00 | \$2,404.15 | \$1,282.05 | \$26.08 | \$0.00 | \$1,250.00 | \$1,333.21 | -50.14 | \$3,985.01 | 437.50 | \$8,313.70 | \$22,54 |




| Código |  | Sueldo | Horas extras | Día festivo / descanso | Dietas | subsidios municipal | $\begin{array}{\|c\|} \hline \text { "TOTAL** } \\ \text { *PEREPCION } \\ \text { ES*** } \end{array}$ | $\begin{gathered} \text { Subs al } \\ \text { Empleo } \\ \text { acreditado } \end{gathered}$ | Subsidio al Empleo (sp) | $\begin{array}{c}\text { IS.R. antes de } \\ \text { Subs al } \\ \text { Empleo }\end{array}$ | I.S.R. (sp) | Cuota sindical | Préstamo FONACOT | $\underset{\substack{\text { Prestamo al } \\ \text { empleado }}}{ }$ Municipio | PENSIONES | Auste al neto | Ptmo. caja Progressa | $\begin{gathered} \text { LENTES } \\ \text { LIBROS } \mathrm{Y} \\ \hline \text { OTROS } \\ \hline \end{gathered}$ | $\|$"TOTAL** <br> DEDUCCIONE <br> $\mathrm{S}^{*}$ | NET0* |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Departamento 16 EVEENTUALES SERVICIOS PUB. (O. DE PAGO) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 551 | AUXILIAR DE INTEN. DEL VIVERO | \$1,530.00 | \$0.00 | \$0.00 | \$0.00 | ${ }^{\$ 0.00}$ | \$1,530.00 | - 2200.63 | - 8113.68 | ${ }_{\text {\$156.95 }}$ | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | ${ }^{\$ 0.08}$ | \$0.00 | \$0.00 | - 8113.60 | \$1,643.60 |
| ${ }^{695}$ | AUXILIA DE FONTANERO | \$1,711.65 | \$228.22 | \$456.44 | \$0.00 | \$0.00 | \$2,396.31 | -\$160.30 | - $\$ 3.62$ | \$155.68 | \$0.00 | \$0.00 | ${ }^{\$ 0.00}$ | \$300.00 | ${ }^{\$ 0.00}$ | ${ }_{\text {S }} 80.07$ | \$0.00 | \$0.00 | \$296.31 | \$2,100.00 |
| ${ }^{727}$ | CUBRIENDO VACACIONES | \$1,600.50 | \$856.80 | \$642.60 | \$0.00 | \$0.00 | \$3,105.90 | - $\$ 125.10$ | \$0.00 | \$233.88 | \$108.78 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.08 | \$0.00 | \$0.00 | \$108.70 | \$2,997.20 |
| 182 | CUBRIENDO VACACIONES | \$2,735.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,735.25 | \$145.38 | \$0.00 | \$193.56 | \$48.18 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.07 | \$0.00 | ${ }_{80.00}$ | \$48.25 | \$2,687.00 |
| 786 | CUBRIENDO VACACIONES | \$1,562.70 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,562.70 | - \$200.63 | - $\$ 111.59$ | \$89.04 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.11 | \$0.00 | \$0.00 | \$ $\$ 111.70$ | \$1,674.40 |
| 556 | Cordinador de espacio cult | \$2,200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,200.00 | -\$174.78 | - $\$ 39.46$ | \$135.32 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.06 | \$413.00 | \$0.00 | \$373.60 | \$1,826.40 |
| 558 | Fontanero del coyame | \$1,711.65 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,711.65 | -\$200.63 | - \$102.06 | \$99.58 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.11 | \$0.00 | \$0.00 | - $\$ 101.95$ | \$1,813.60 |
| 596 | AuX. DE VIvero | \$1,530.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,533.00 | -\$200.63 | -\$113.68 | \$86.95 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.08 | \$0.00 | \$0.00 | \$113.60 | \$1,643.60 |
| 546 | desasolve de arroyos daña | \$2,830.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,830.50 | \$145.38 | \$0.00 | \$203.92 | \$55.54 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.04 | \$0.00 | \$0.00 | \$58.50 | \$2,772.00 |
| 663 | operador maq.pesada | \$2,400.00 | \$320.00 | \$0.00 | \$0.00 | \$0.00 | \$2,720.00 | - $\$ 145.38$ | \$0.00 | \$191.90 | \$46.52 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.08 | \$0.00 | \$0.00 | \$46.60 | \$2,673.40 |
| 761 | CUBRIENDO INCAPACIIDAD | \$1,662.95 | \$609.75 | \$443.45 | \$0.00 | \$0.00 | \$2,716.15 | -\$145.38 | \$0.00 | \$191.48 | \$46.10 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.05 | \$0.00 | \$0.00 | \$46.15 | \$2,670.00 |
| 787 | INSPECTOR FISCAL | \$2,205.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,205.00 | -8174.78 | -538.92 | \$135.86 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | -50.08 | \$0.00 | \$0.00 | - 939.00 | \$2,244.00 |
| ${ }^{077}$ | AUXILIAR DE SERVVICIOS PUBLICC | \$1,711.65 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,7711.65 | -\$200.63 | - $\$ 1020.06$ | ${ }_{\$ 8895}^{\$ 9.58}$ | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.11 | \$0.00 | \$0.00 | \$101.95 | \$1,813.60 |
| ${ }^{553}$ | AUX. DE ITTENDENCIA DEL VIVEF | \$1,530.00 | \$0.00 | \$0.00 | \$0.00 | ${ }^{\$ 0.00}$ | \$1,530.00 | - 2200.63 | -\$113.68 | \$86.95 | ${ }^{\$ 0.00}$ | \$0.00 | ${ }^{\$ 0.00}$ | ${ }^{\$ 0.00}$ | ${ }^{\$ 0.00}$ | ${ }^{\$ 0.08}$ | \$281.00 | \$0.00 | \$167.40 | \$1,322.60 |
| 572 | ENTREGANDO LAMINAS MARIAN, | \$2,250.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,250.00 | - 1744.78 | - 934.02 | \$140.76 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.02 | \$0.00 | \$0.00 | - $\$ 34.00$ | \$2,284.00 |
| 769 | (Ninguno) | \$1,530.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,533.00 | - $\$ 200.63$ | - $\$ 13.68$ | \$86.95 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.08 | \$0.00 | \$0.00 | \$113.60 | \$1,643.60 |
| 483 | AUX. DE AGENDA DESDE LO LOC | \$2,184.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,184.00 | -\$188.71 | -555.13 | \$133.58 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.13 | \$0.00 | \$0.00 | - 855.00 | \$2,239.00 |
| 549 | EJECUTOR FIISAL | \$2,205.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,205.00 | - 8174.78 | -538.92 | \$135.86 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | -50.08 | \$341.00 | \$0.00 | \$302.00 | \$1,903.00 |
| ${ }_{641}$ | AUXIIIAR DE INTENDENCIA | \$1,980.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,980.00 | -\$188.71 | - 872.96 | \$115.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | -\$0.04 | ${ }^{\$ 0.00}$ | \$0.00 | - 873.00 | \$2,053.00 |
| ${ }^{640}$ | AUXIIIAR DE INTENDENCIA | \$1,800.00 | \$360.00 | \$0.00 | \$0.00 | \$0.00 | \$2,160.00 | -\$188.71 | -557.75 | \$130.97 | ${ }^{\$ 0.00}$ | \$0.00 | ${ }^{\$ 0.00}$ | ${ }^{\$ 0.00}$ | ${ }^{\$ 0.00}$ | \$0.15 | \$0.00 | \$0.00 | -557.60 | \$2,217.60 |
| 704 | AUXILIAR DE INTENDENCIA | \$1,597.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,597.50 | - \$200.63 | - \$109.36 | \$91.27 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.14 | \$0.00 | \$0.00 | \$109.50 | \$1,707.00 |
| 720 | CUBRIENDO VACACIONES | \$408.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$408.00 | - $\$ 200.83$ | -992.90 | \$15.14 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | - 80.10 | \$0.00 | \$0.00 | \$93.00 | \$501.00 |
| 813 | PROYECTISTA | \$2,100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,100.00 | -\$188.71 | -\$64.27 | \$124.44 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.07 | \$0.00 | \$0.00 | -964.20 | \$2,164.20 |
| 793 | CONSECIONARIA DE Comedor | \$2,000.10 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,000.10 | -\$188.71 | - 87.168 | \$117.04 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | -50.02 | \$0.00 | \$0.00 | - 87.70 | \$2,071.80 |
| ${ }^{554}$ | SUB-JEFE DE PROYECTOS | \$3,743.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$3,743.25 | ${ }^{\$ 0.00}$ | \$10.00 | \$307.95 | \$307.95 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.10 | \$0.00 | \$0.00 | \$308.05 | \$3,435.20 $\mathbf{\$ 1 6 4 3 8 0}$ |
| 768 552 | VELADOR PLAZA TOROS RL AUX. DE INTENDENCIA DEL VIVEF | \$1,530.00 | $\$ 0.00$ $\$ 0.00$ | \$ ${ }_{\text {\$0.00 }}$ | \$ ${ }_{\text {\$0.00 }}^{\$ 0.00}$ | \$9000 | $\$ 1,533000$ $\$ 1,530.00$ | ${ }_{-\$ 2000.63}$ | - $\begin{array}{r}\text { - } 1113.68 \\ -\$ 113.68\end{array}$ | ${ }_{\$ 86.95}^{\$ 86.95}$ | ${ }_{\$ 0.00}^{\$ 0.00}$ | $\$ 0.00$ $\$ 0.00$ | $\$ 0.00$ $\$ 0.00$ | $\$ 0.00$ $\$ 0.00$ | $\$ 0.00$ $\$ 0.00$ | - 80.12 | \$90.00 | ${ }_{\text {S }}^{\$ 0.00}$ | ${ }_{\text {- }}^{\text {- }}$ - 1113.818 .80 | $\$ 1,643.80$ $\$ 1,643.80$ |
| ${ }_{555}$ | AUXILIAR DE INTENDENCIA | \$912.90 | ${ }_{50.00}$ | ${ }_{80.00}$ | \$0.00 | \$0.00 | \$912.90 | -\$200.74 | -\$153.28 | ${ }_{\$ 47.46}$ | ${ }_{\$ 0.00}$ | \$0.00 | \$0.00 | \$200.00 | \$0.00 | -50.02 | \$0.00 | \$0.00 | \$46.70 | ${ }_{\text {\$866.20 }}$ |
| 755 | cubriendo vacaciones | \$1,530.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,530.00 | - $\$ 200.63$ | - 8113.68 | \$86.95 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | - 80.12 | \$0.00 | \$0.00 | - $\$ 113.80$ | \$1,643.80 |
| 785 | CUBRIENDO VACACIONES | \$1,575.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,575.00 | -\$200.63 | - $\$ 110.80$ | \$89.83 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | - $\$ 110.80$ | \$1,685.80 |
| 609 | AUX. DE INTENDENCIA. | \$1,583.00 | \$738.73 | \$0.00 | \$0.00 | \$0.00 | \$2,321.73 | -\$174.78 | -\$26.22 | \$148.56 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.15 | \$0.00 | \$0.00 | \$26.07 | \$2,347.80 |
| 729 | ALBANİL | \$2,499.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,499.90 | -\$160.30 | \$0.00 | \$167.95 | \$7.65 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.05 | \$0.00 | \$0.00 | \$7.70 | \$2,492.20 |
| ${ }^{647}$ | OPERADOR MAQ.PESADA | \$2,567.40 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,567.40 | -\$160.30 | \$0.00 | \$175.29 | \$15.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15.00 | \$2,552.40 |
| 737 754 | OPERADOR MAQ.PESADA | \$2,567.40 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,567.40 | -\$160.30 | \$0.00 | \$175.29 | \$15.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$15.00 | \$2,552.40 |
| 704 706 | AUXILIAR ADMIINSTRATIVO DE SI | \$ ${ }_{\text {\$1,711.65 }}$ | \$0.00 | $\$ 0.00$ $\$ 0.00$ | $\$ 0.00$ $\$ 0.00$ | \$0.00 $\$ 0.00$ | \$ $\$ 1.8000 .00$ | ${ }_{-\$ 200.63}^{\text {- }}$ | - $\begin{array}{r}\text { - } 88.4 .48 \\ -\$ 02.06\end{array}$ | $\begin{array}{r}\text { \$104.23 } \\ \$ 98.58 \\ \hline\end{array}$ | $\$ 0.00$ $\$ 0.00$ | \$0.00 $\$ 0.00$ | $\$ 0.00$ $\$ 0.00$ | $\$ 8.00$ $\$ 0.00$ | $\$ 0.00$ $\$ 0.00$ | - ${ }_{-80.12}$ | $\$ 0.00$ $\$ 0.00$ | $\$ 0.00$ $\$ 0.00$ | - $\$$ - 102.150 | $\$ 1,884.60$ $\$ 1.813 .80$ |
| 479 | AUX. DE ESPACIO CULTURAL DEI | \$1,530.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,533.00 | -\$200.63 | - $\$ 113.68$ | \$86.95 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | -80.12 | \$156.00 | \$0.00 | \$42.20 | \$1,487.80 |
| 705 | PROMOTOR DE DEPORTES | \$2,288.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,288.25 | - 1744.78 | \$30.52 | \$144.27 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.17 | \$0.00 | \$0.00 | \$30.35 | \$2,312.60 |
| 500 | AUX. DE INTENDENCIA | \$1,312.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,312.50 | -\$200.63 | -\$127.60 | \$73.03 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.10 | \$0.00 | \$0.00 | \$127.50 | \$1,440.00 |
|  |  | \$2,100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,100.00 | -\$188.71 | -964.27 | \$124.44 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.07 | \$0.00 | \$0.00 | -\$64.20 | \$2,164.20 |
|  |  | \$77,163,35 | \$3,113.50 | \$1,542.49 | \$0.00 | \$0.00 | \$81,899.34 | - $\$ 7,329.12$ | -\$2,725.01 | \$5,165.08 | \$653.72 | \$0.00 | \$0.00 | \$500.00 | \$0.00 | \$0.23 | \$1,191.00 | \$0.00 | - 5380.06 | \$82,199.40 |
| Departamento 18 CASA DE LA CULTURA |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| ${ }^{763}$ | MaESTro de la casa de la cu | \$1,525.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,525.00 | \$0.00 | \$0.00 | \$86.49 | \$86.49 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | -50.09 | \$0.00 | \$0.00 | \$86.40 | \$1,438.60 |
| 762 | MAESTRA DE LA CASA DE CULTL | \$1,525.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,525.00 | \$0.00 | \$0.00 | \$86.49 | \$86.49 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | - 80.09 | \$0.00 | \$0.00 | \$86.40 | \$1,438.60 |
| 765 | MAESTRO DE LA CASA DE LA CU | \$1,525.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,525.00 | \$0.00 | \$0.00 | \$86.49 | \$86.49 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | - 80.09 | \$0.00 | \$0.00 | \$86.40 | \$1,438.60 |
| Total Depto |  | \$1,525.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,525.00 | \$0.00 | \$0.00 | \$88.49 | \$88.49 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | -50.09 | \$0.00 | \$0.00 | \$86.40 | \$1,438.60 |
|  |  | \$6,100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,100.00 | \$0.00 | \$0.00 | \$345.96 | \$345.96 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | -\$0.36 | \$0.00 | \$0.00 | \$345.60 | \$5,754.40 |
| Departamento 20 EVENTOS CULTURALES 784 COORDINADORA DE EVENTOS C |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | \$6,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$734.34 | \$734.34 | \$0.00 | \$0.00 | \$2,280.00 | \$0.00 | \$0.06 | \$0.00 | \$0.00 | \$3,014.40 | \$2,985.60 |
|  |  | \$6,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$734.34 | \$734.34 | \$0.00 | \$0.00 | \$2,280.00 | \$0.00 | \$0.06 | \$0.00 | \$0.00 | \$3,014.40 | \$2,985.60 |
| Departamento 21 PROGRAMAS SOCIALES 783 GESTORA DE PROGRAMAS SOCI |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Total Depto - |  | \$6,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$734.34 | \$734.34 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.06 | \$0.00 | \$0.00 | \$734.40 | \$5,265.60 |
|  |  | \$6,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,000.00 | \$0.00 | \$0.00 | \$734.34 | \$734.34 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.06 | \$0.00 | \$0.00 | \$734.40 | \$5,265.60 |



