

**RONOMINAS**

ya (forma tabular)

del 01/05/2015 al 15/05/2015

Reg Pat IMSS: 0000000000

RFC: MCC -850101-232

Código		Sueldo	Horas extras	Día festivo / descanso	Ajuste en sueldos	Dietas	Deporte y cultura	*TOTAL* *PERCEPCIONES*	Subs al Empleo acreditado	Subsidio al Empleo (sp)	I.S.R. antes de Subs al Empleo	I.S.R. (sp)	Cuota sindical	Prestamo al empleado Municipio	PENSIONES DEL ESTADO	Ajuste al neto	Ptmo. caja Progressa	LENTES LIBROS Y OTROS	*TOTAL* *DEDUCCIONES*	*NETO*
<b>Reg. Pat. IMSS: 0000000000</b>																				
<b>Departamento 1 PRESIDENCIA</b>																				
547	JEFE DE COMPRAS	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$433.94	\$433.94	\$0.00	\$0.00	\$0.00	\$0.00	\$753.00	\$0.00	\$1,186.80	\$3,313.20
538	REGIDOR	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.10	\$0.00	\$8,000.10	\$0.00	\$0.00	\$1,161.56	\$1,161.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,161.50	\$6,838.60
080	AUXILIAR TECNICO DE DESARROLLO SOCIA	\$2,567.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,567.40	-\$160.30	\$0.00	\$175.29	\$15.00	\$25.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40.80	\$2,526.60
254	SECRETARIA DE SECRETARIA GENERAL	\$2,876.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,876.25	-\$145.38	\$0.00	\$208.90	\$63.52	\$28.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92.25	\$2,784.00
520	PRESIDENTE MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$17,845.05	\$0.00	\$17,845.05	\$0.00	\$0.00	\$3,538.17	\$3,538.17	\$0.00	\$0.00	\$0.00	\$0.08	\$0.00	\$0.00	\$3,538.25	\$14,306.80
039	SECRETARIA DE PRESIDENCIA	\$2,673.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,673.60	-\$145.38	\$0.00	\$186.85	\$41.47	\$26.73	\$400.00	\$0.00	\$0.00	\$407.00	\$500.00	\$1,375.20	\$1,298.40
170	JEFE OFICIAL DEL REGISTRO CIVIL	\$4,438.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,438.20	\$0.00	\$0.00	\$422.87	\$422.87	\$0.00	\$0.00	\$0.00	\$0.00	\$764.00	\$0.00	\$1,186.80	\$3,251.40
069	AUXILIAR DE INTENDENCIA DE LA CASA DE	\$1,454.85	\$387.96	\$0.00	\$0.00	\$0.00	\$0.00	\$1,842.81	-\$188.71	-\$81.74	\$106.97	\$0.00	\$14.55	\$0.00	\$0.00	\$0.00	\$272.00	\$0.00	\$204.81	\$1,638.00
521	SINDICO MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$10,750.05	\$0.00	\$10,750.05	\$0.00	\$0.00	\$1,759.78	\$1,759.78	\$0.00	\$0.00	\$0.00	\$0.00	\$2,148.00	\$0.00	\$3,907.65	\$6,842.40
073	AUXILIAR DE REGISTRO CIVIL	\$3,743.25	\$0.00	\$0.00	\$1,913.22	\$0.00	\$0.00	\$5,656.47	\$0.00	\$0.00	\$577.20	\$577.20	\$0.00	\$1,600.00	\$0.00	\$0.07	\$874.00	\$0.00	\$3,051.27	\$2,605.20
483	ENC. DE AGENDA DESDE LO LOCAL	\$2,184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,184.00	-\$188.71	-\$55.13	\$133.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$55.20	\$2,239.20
162	JEFE DE PERSONAL	\$4,500.00	\$3,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,900.00	\$0.00	\$0.00	\$1,140.18	\$1,140.18	\$0.00	\$250.00	\$0.00	\$0.02	\$844.00	\$0.00	\$2,234.20	\$5,665.80
250	SECRETARIA DE PROMOCION ECONOMICA	\$2,567.40	\$342.32	\$342.32	\$0.00	\$0.00	\$0.00	\$3,252.04	-\$125.10	\$0.00	\$231.16	\$106.06	\$0.00	\$500.00	\$0.00	-\$0.02	\$0.00	\$0.00	\$606.04	\$2,646.00
534	REGIDOR	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.10	\$0.00	\$8,000.10	\$0.00	\$0.00	\$1,161.56	\$1,161.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,161.50	\$6,838.60
245	SECRETARIA DE LA CASA DE LA CULTURA	\$1,711.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,711.65	-\$200.63	-\$102.06	\$98.58	\$0.00	\$17.12	\$0.00	\$0.00	-\$0.01	\$484.00	\$0.00	\$399.05	\$1,312.60
008	AUXILIAR DE DESARROLLO SOCIAL	\$2,500.05	\$666.68	\$0.00	\$0.00	\$0.00	\$0.00	\$3,166.73	-\$125.10	\$0.00	\$240.50	\$115.40	\$0.00	\$0.00	\$0.00	\$0.13	\$0.00	\$0.00	\$115.53	\$3,051.20
516	JEFE DE COMUNICACIÓN SOCIAL	\$3,213.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,213.00	-\$125.10	\$0.00	\$245.53	\$120.43	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	\$120.40	\$3,092.60
531	REGIDOR	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.10	\$0.00	\$8,000.10	\$0.00	\$0.00	\$1,161.56	\$1,161.56	\$0.00	\$3,500.00	\$0.00	-\$0.06	\$0.00	\$0.00	\$4,661.50	\$3,338.60
554	DIRECTOR DE DESARROLLO SOCIAL	\$7,099.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,099.20	\$0.00	\$0.00	\$969.13	\$969.13	\$0.00	\$0.00	\$0.00	\$0.07	\$0.00	\$0.00	\$969.20	\$6,130.00
277	SECRETARIA DE OFICIALIA MAYOR	\$2,328.75	\$517.50	\$0.00	\$0.00	\$0.00	\$0.00	\$2,846.25	-\$145.38	\$0.00	\$205.63	\$60.26	\$0.00	\$0.00	\$0.00	-\$0.01	\$0.00	\$0.00	\$60.25	\$2,786.00
172	MAESTRA DE ARTESANÍAS	\$1,711.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,711.65	-\$200.63	-\$102.06	\$98.58	\$0.00	\$17.12	\$0.00	\$0.00	-\$0.01	\$471.00	\$0.00	\$386.05	\$1,325.60
530	REGIDOR	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.10	\$0.00	\$8,000.10	\$0.00	\$0.00	\$1,161.56	\$1,161.56	\$0.00	\$0.00	\$0.00	-\$0.06	\$1,126.00	\$0.00	\$2,287.50	\$5,712.60
237	AUXILIAR DE BIBLIOTECA DE CASIMIRO CA	\$2,282.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,282.25	-\$174.78	-\$30.52	\$144.27	\$0.00	\$0.00	\$1,500.00	\$0.00	-\$0.03	\$0.00	\$0.00	\$1,469.45	\$812.80
533	REGIDOR	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.10	\$0.00	\$8,000.10	\$0.00	\$0.00	\$1,161.56	\$1,161.56	\$0.00	\$0.00	\$0.00	-\$0.06	\$0.00	\$0.00	\$1,161.50	\$6,838.60
501	ENCARGADO DE CUADRILLA DE LIMPIEZA	\$2,334.90	\$933.96	\$622.64	\$0.00	\$0.00	\$0.00	\$3,891.50	-\$107.37	\$0.00	\$285.48	\$178.11	\$0.00	\$0.00	\$0.00	-\$0.01	\$883.00	\$0.00	\$1,061.10	\$2,330.40
508	CONTRALOR	\$7,669.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,669.50	\$0.00	\$0.00	\$1,090.94	\$1,090.94	\$0.00	\$0.00	\$0.00	-\$0.04	\$0.00	\$0.00	\$1,090.90	\$6,578.60
109	COORDINADOR DE ACTIVIDADES CIVICAS Y	\$1,997.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,997.10	-\$188.71	-\$71.87	\$116.85	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$762.00	\$0.00	\$690.10	\$1,307.00
537	REGIDOR	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.10	\$0.00	\$8,000.10	\$0.00	\$0.00	\$1,161.56	\$1,161.56	\$0.00	\$0.00	\$0.00	-\$0.06	\$469.00	\$0.00	\$1,630.50	\$6,369.60
506	JEFE DE JURIDICO	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$734.34	\$734.34	\$0.00	\$0.00	\$0.00	\$0.06	\$0.00	\$0.00	\$734.40	\$5,265.60
180	OFICIAL MAYOR ADMINISTRATIVO	\$7,668.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,668.75	\$0.00	\$0.00	\$1,090.78	\$1,090.78	\$0.00	\$0.00	\$0.00	\$0.17	\$1,825.00	\$0.00	\$2,915.95	\$4,752.80
120	DIRECTOR DEL DEPARTAMENTO DE COBR	\$5,476.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,476.20	\$0.00	\$0.00	\$622.45	\$622.45	\$0.00	\$0.00	\$0.00	\$0.15	\$0.00	\$0.00	\$622.60	\$4,853.60
252	SECRETARIA DE REGISTRO CIVIL	\$1,711.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,711.65	-\$200.63	-\$102.06	\$98.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.11	\$0.00	\$0.00	-\$101.95	\$1,813.60
116	DIRECTOR DE LA CASA DE LA CULTURA	\$5,500.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.05	\$0.00	\$0.00	\$627.55	\$627.55	\$0.00	\$0.00	\$0.00	\$0.10	\$0.00	\$0.00	\$627.65	\$4,872.40
019	AUXILIAR DE BIBLIOTECA DE CASIMIRO CA	\$1,711.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,711.65	-\$200.63	-\$102.06	\$98.58	\$0.00	\$17.12	\$0.00	\$0.00	-\$0.01	\$0.00	\$0.00	-\$84.95	\$1,796.60
231	PROMOTOR DEL INSTITUTO DE JUVENTUD	\$2,282.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,282.25	-\$174.78	-\$30.52	\$144.27	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$351.00	\$0.00	\$320.45	\$1,961.80
158	JEFE DE DTO. DE COMPUTO E INFORMÁTIC	\$3,743.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,743.25	\$0.00	\$0.00	\$307.95	\$307.95	\$0.00	\$0.00	\$0.00	-\$0.10	\$0.00	\$0.00	\$307.85	\$3,435.40
517	JUEZ MUNICIPAL	\$5,000.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.10	\$0.00	\$0.00	\$523.56	\$523.56	\$0.00	\$0.00	\$0.00	-\$0.06	\$0.00	\$0.00	\$523.50	\$4,476.60
179	OFICIAL AUXILIAR DE REGISTRO CIVIL	\$2,817.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,817.60	-\$145.38	\$0.00	\$202.52	\$57.14	\$28.18	\$0.00	\$0.00	\$0.08	\$0.00	\$0.00	\$85.40	\$2,732.20
536	REGIDOR	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.10	\$0.00	\$8,000.10	\$0.00	\$0.00	\$1,161.56	\$1,161.56	\$0.00	\$500.00	\$0.00	-\$0.06	\$0.00	\$0.00	\$1,661.50	\$6,338.60
256	SECRETARIO GENERAL	\$7,668.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,668.75	\$0.00	\$0.00	\$1,090.78	\$1,090.78	\$0.00	\$0.00	\$0.00	-\$0.03	\$1,875.00	\$0.00	\$2,965.75	\$4,703.00
535	REGIDOR	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.10	\$0.00	\$8,000.10	\$0.00	\$0.00	\$1,161.56	\$1,161.56	\$0.00	\$0.00	\$0.00	-\$0.06	\$0.00	\$0.00	\$1,161.50	\$6,838.60
532	REGIDOR	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.10	\$0.00	\$8,000.10	\$0.00	\$0.00	\$1,161.56	\$1,161.56	\$0.00	\$0.00	\$0.00	-\$0.06	\$0.00	\$0.00	\$1,161.50	\$6,838.60
<b>Total Depto</b>		<b>\$113,933.25</b>	<b>\$6,248.42</b>	<b>\$964.96</b>	<b>\$1,913.22</b>	<b>\$100,596.00</b>	<b>\$0.00</b>	<b>\$223,655.85</b>	<b>-\$2,942.70</b>	<b>-\$678.02</b>	<b>\$28,405.78</b>	<b>\$26,141.05</b>	<b>\$175.25</b>	<b>\$8,250.00</b>	<b>\$0.00</b>	<b>-\$0.23</b>	<b>\$14,308.00</b>	<b>\$500.00</b>	<b>\$48,696.05</b>	<b>\$174,959.80</b>
<b>Departamento 2 AGENCIAS Y DELEGACIONES</b>																				
581	DELEGADO DE LOS TECOMATES	\$2,567.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,567.40	-\$160.30	\$0.00	\$175.29	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.00	\$2,552.40
582	DELEGADO DE PIEDRA PESADA	\$2,567.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,567.40	-\$160.30	\$0.00	\$175.29	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.00	\$2,552.40
586	AGENTE MUNICIPAL DEL EJIDO MODELO	\$1,000.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.05	-\$200.74	-\$147.70	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	-\$147.75	\$1,147.80
149	JARDINERO DE PIEDRA PESADA	\$1,562.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,562.70	-\$200.63	-\$111.59	\$89.04	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.11	\$0.00	\$0.00	-\$111.70	\$1,674.40
583	AGENTE MUNICIPAL DE LA NARANJERA	\$1,000.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.05	-\$200.74	-\$147.70	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	-\$147.75	\$1

148	JARDINERO DE LOS TECOMATES	\$1,141.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,141.05	-\$200.74	-\$138.68	\$62.06	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.07	\$0.00	\$0.00	-\$138.75	\$1,279.80	
246	SECRETARIA DE LO ARADO	\$2,976.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,976.90	-\$145.38	\$0.00	\$219.85	\$74.47	\$29.77	\$0.00	\$0.00	\$0.06	\$0.00	\$0.00	\$104.30	\$2,872.60	
146	JARDINERO DE EL COYAME	\$855.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$855.75	-\$200.83	-\$157.03	\$43.80	\$0.00	\$8.56	\$0.00	\$0.02	\$0.00	\$0.00	-\$148.45	\$1,004.20		
084	AUXILIAR DE ASEO PUBLICO DE LO ARADO	\$1,606.50	\$1,285.20	\$428.40	\$0.00	\$0.00	\$0.00	\$3,320.10	-\$125.10	\$0.00	\$233.88	\$108.78	\$16.06	\$500.00	\$0.00	\$0.06	\$300.00	\$500.00	\$1,424.90	\$1,895.20	
592	AGENTE MUNICIPAL DE EL COYAME	\$1,000.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.05	-\$200.74	-\$147.70	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	-\$147.75	\$1,147.80	
591	AGENTE MUNICIPAL DE EL CHICAYE	\$999.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999.90	-\$200.74	-\$147.71	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$0.00	-\$147.70	\$1,147.60	
590	AGENTE MUNICIPAL DE EL PAROTAL	\$1,000.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.05	-\$200.74	-\$147.70	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	-\$147.75	\$1,147.80	
588	AGENTE MUNICIPAL DE EL ZAPOTILLO	\$1,000.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.05	-\$200.74	-\$147.70	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	-\$147.75	\$1,147.80	
585	AGENTE MUNICIPAL DE FRANCISCO I. MAD	\$1,000.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.05	-\$200.74	-\$147.70	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	-\$147.75	\$1,147.80	
271	AUXILIAR DE ASEO PUBLICO DE LO ARADO	\$1,606.50	\$1,285.20	\$428.40	\$0.00	\$0.00	\$0.00	\$3,320.10	-\$125.10	\$0.00	\$233.88	\$108.78	\$0.00	\$0.00	\$0.00	-\$0.08	\$0.00	\$0.00	\$108.70	\$3,211.40	
131	ENCARGADO DE CEMENTERIO DE LO ARAC	\$1,630.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,630.20	-\$200.63	-\$107.27	\$93.36	\$0.00	\$16.30	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	-\$91.00	\$1,721.20	
587	AGENTE MUNICIPAL DEL EJIDO BENITO JUZ	\$1,000.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.05	-\$200.74	-\$147.70	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	-\$147.75	\$1,147.80	
584	AGENTE MUNICIPAL DE LA COLONIA JOSE I	\$1,000.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.05	-\$200.74	-\$147.70	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	-\$147.75	\$1,147.80	
133	ENCARGADO DE CEMENTERIOS DE TECOM	\$1,141.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,141.05	-\$200.74	-\$138.68	\$62.06	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.07	\$0.00	\$0.00	-\$138.75	\$1,279.80	
022	AUXILIAR DE BIBLIOTECA DE LO ARADO	\$2,254.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,254.95	-\$174.78	-\$33.49	\$141.30	\$0.00	\$22.55	\$0.00	\$0.00	\$0.09	\$0.00	\$0.00	-\$10.85	\$2,265.80	
147	JARDINERO DE LO ARADO	\$1,426.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,426.35	-\$200.63	-\$120.32	\$80.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.07	\$0.00	\$0.00	-\$120.25	\$1,546.60	
580	DELEGADO DE LO ARADO	\$2,567.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,567.40	-\$160.30	\$0.00	\$175.29	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.00	\$2,552.40	
085	AUXILIAR DE ASEO PUBLICO DE LO ARADO	\$1,606.50	\$1,285.20	\$428.40	\$0.00	\$0.00	\$0.00	\$3,320.10	-\$125.10	\$0.00	\$233.88	\$108.78	\$16.06	\$1,000.00	\$0.00	\$0.06	\$300.00	\$500.00	\$1,924.90	\$1,395.20	
248	SECRETARIA DE PIEDRA PESADA	\$1,711.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,711.65	-\$200.63	-\$102.06	\$98.58	\$0.00	\$17.12	\$0.00	\$0.00	-\$0.01	\$0.00	\$0.00	-\$84.95	\$1,796.60	
589	AGENTE MUNICIPAL DE LAS ABEJAS	\$1,000.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.05	-\$200.74	-\$147.70	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$185.00	\$0.00	\$37.25	\$962.80	
275	SECRETARIO DE LOS TECOMATES	\$2,876.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,876.25	-\$145.38	\$0.00	\$208.90	\$63.52	\$28.76	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	\$92.25	\$2,784.00	
594	AGENTE MUNICIPAL DEL EJIDO DOTACION I	\$1,000.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.05	-\$200.74	-\$147.70	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	-\$147.75	\$1,147.80	
593	AGENTE MUNICIPAL DEL EJIDO LAS RAMAS	\$1,000.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.05	-\$200.74	-\$147.70	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$234.00	\$0.00	\$86.25	\$913.80	
<b>Total Depto</b>		<b>\$48,166.50</b>	<b>\$5,530.08</b>	<b>\$1,843.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$55,539.94</b>	<b>-\$5,737.45</b>	<b>-\$3,062.08</b>	<b>\$3,541.10</b>	<b>\$865.83</b>	<b>\$176.11</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>-\$0.92</b>	<b>\$1,019.00</b>	<b>\$1,000.00</b>	<b>\$1,497.94</b>	<b>\$54,042.00</b>	
<b>Departamento 3 HACIENDA MUNICIPAL</b>																					
244	AUXILIAR DE PREDIAL Y CATASTRO	\$2,282.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,282.25	-\$174.78	-\$30.52	\$144.27	\$0.00	\$22.82	\$0.00	\$0.00	-\$0.05	\$646.00	\$500.00	\$1,138.25	\$1,144.00	
083	JEFE DE PREDIAL Y CATASTRO	\$4,962.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,962.15	\$0.00	\$0.00	\$516.76	\$516.76	\$0.00	\$0.00	\$0.00	\$0.19	\$0.00	\$0.00	\$516.95	\$4,445.20	
251	AUXILIAR ADMINISTRATIVO DE PREDIAL Y C	\$2,282.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,282.25	-\$174.78	-\$30.52	\$144.27	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	-\$30.55	\$2,312.80	
481	ENCARGADO DE PATRIMONIO Y NOMINAS	\$3,000.00	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,300.00	\$0.00	\$0.00	\$398.10	\$398.10	\$0.00	\$0.00	\$0.00	-\$0.10	\$0.00	\$450.00	\$848.00	\$3,452.00	
138	ENCARGADO DE LA HACIENDA MUNICIPAL	\$7,669.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,669.35	\$0.00	\$0.00	\$1,090.91	\$1,090.91	\$0.00	\$0.00	\$0.00	-\$0.16	\$0.00	\$0.00	\$1,090.75	\$6,578.60	
035	AUXILIAR DE PREDIAL Y CATASTRO	\$2,713.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,713.50	-\$145.38	\$0.00	\$191.19	\$45.81	\$27.13	\$0.00	\$0.00	-\$0.04	\$0.00	\$0.00	\$72.90	\$2,640.60	
154	JEFE DE CONTABILIDAD	\$3,743.25	\$3,285.75	\$0.00	\$0.00	\$0.00	\$0.00	\$7,029.00	\$0.00	\$0.00	\$822.97	\$822.97	\$0.00	\$0.00	\$0.00	\$0.03	\$0.00	\$0.00	\$823.00	\$6,206.00	
140	INSPECTOR FISCAL	\$2,173.50	\$531.30	\$0.00	\$0.00	\$0.00	\$0.00	\$2,704.80	-\$145.38	\$0.00	\$190.24	\$44.87	\$21.73	\$1,000.00	\$0.00	\$0.00	\$554.00	\$0.00	\$1,620.60	\$1,084.20	
850	JEFE DE PLANEACION	\$3,743.25	\$1,372.53	\$0.00	\$0.00	\$0.00	\$0.00	\$5,115.78	\$0.00	\$0.00	\$545.47	\$545.47	\$0.00	\$0.00	\$0.00	-\$0.09	\$0.00	\$0.00	\$545.38	\$4,570.40	
041	AUXILIAR ADMINISTRATIVO DE EGRESOS	\$3,743.25	\$2,453.91	\$0.00	\$0.00	\$0.00	\$0.00	\$6,197.16	\$0.00	\$0.00	\$776.45	\$776.45	\$37.43	\$0.00	\$0.00	\$0.08	\$702.00	\$500.00	\$2,015.96	\$4,181.20	
130	ENCARGADA DE CUENTA PUBLICA	\$3,743.25	\$1,372.53	\$0.00	\$0.00	\$0.00	\$0.00	\$5,115.78	\$0.00	\$0.00	\$545.47	\$545.47	\$0.00	\$0.00	\$0.00	-\$0.09	\$1,524.00	\$0.00	\$2,069.38	\$3,046.40	
169	JEFE DE DESARROLLO URBANO	\$4,962.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,962.15	\$0.00	\$0.00	\$516.76	\$516.76	\$0.00	\$0.00	\$0.00	-\$0.01	\$1,159.00	\$0.00	\$1,675.75	\$3,286.40	
166	JEFE DEL DEPARTAMENTO DE EGRESOS	\$3,743.25	\$2,412.32	\$0.00	\$0.00	\$0.00	\$0.00	\$6,155.57	\$0.00	\$0.00	\$767.57	\$767.57	\$0.00	\$0.00	\$0.00	-\$0.10	\$0.00	\$437.50	\$1,204.97	\$4,950.60	
510	AUXILIAR ADMINISTRATIVO DE EGRESOS	\$3,743.25	\$748.65	\$0.00	\$0.00	\$0.00	\$0.00	\$4,491.90	\$0.00	\$0.00	\$432.49	\$432.49	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$0.00	\$432.50	\$4,059.40	
167	AUXILIAR DE PREDIAL Y CATASTRO	\$3,565.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,565.05	-\$107.37	\$0.00	\$283.84	\$176.46	\$0.00	\$0.00	\$0.00	-\$0.01	\$0.00	\$0.00	\$176.45	\$3,388.60	
034	JEFE DEL DEPARTAMENTO DE INGRESOS	\$3,743.25	\$1,746.85	\$0.00	\$0.00	\$0.00	\$0.00	\$5,490.10	\$0.00	\$0.00	\$625.42	\$625.42	\$0.00	\$0.00	\$0.00	\$0.08	\$858.00	\$0.00	\$1,483.50	\$4,006.60	
<b>Total Depto</b>		<b>\$59,812.95</b>	<b>\$15,223.84</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$75,036.79</b>	<b>-\$747.69</b>	<b>-\$61.04</b>	<b>\$7,992.18</b>	<b>\$7,305.51</b>	<b>\$109.11</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>-\$0.29</b>	<b>\$5,443.00</b>	<b>\$1,887.50</b>	<b>\$15,683.79</b>	<b>\$59,353.00</b>	
<b>Departamento 4 OBRAS PUBLICAS</b>																					
511	DIRECTOR DE OBRAS PUBLICAS	\$7,669.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,669.35	\$0.00	\$0.00	\$1,090.91	\$1,090.91	\$0.00	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	\$1,090.95	\$6,578.40	
563	INSPECTOR DE OBRA PUBLICA	\$2,921.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,921.70	-\$145.38	\$0.00	\$213.84	\$68.46	\$0.00	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	\$68.50	\$2,853.20	
183	OPERADOR DE MAQUINARIA PESADA	\$2,567.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,567.40	-\$160.30	\$0.00	\$175.29	\$15.00	\$25.67	\$0.00	\$0.00	-\$0.07	\$0.00	\$0.00	\$40.60	\$2,526.80	
161	SECRETARIA DE OBRAS PUBLICAS	\$3,213.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,213.00	-\$125.10	\$0.00	\$245.53	\$120.43	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	\$120.40	\$3,092.60	
181	OPERADOR DE MAQUINARIA PESADA	\$3,396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,396.00	-\$125.10	\$0.00	\$265.45	\$140.34	\$0.00	\$0.00	\$0.00	-\$0.14	\$0.00	\$0.00	\$140.20	\$3,255.80	
101	CHOFER CAMION DE OBRAS PUBLICAS	\$2,367.75	\$1,104.95	\$631.40	\$0.00	\$0.00	\$0.00	\$4,104.10	\$0.00	\$0.00	\$315.17	\$315.17	\$23.68	\$0.00	\$0.00	\$0.05	\$0.00	\$0.00	\$338.90	\$3,765.20	
102	CHOFER CAMION DE OBRAS PUBLICAS	\$2,367.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,367.75	-\$160.30	-\$6.73	\$153.57	\$0.00	\$23.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16.95	\$2,350.80	
081	AUXILIAR TECNICO DE OBRAS PUBLICAS	\$3,743.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,743.25	\$0.00	\$0.00	\$307.95	\$307.95	\$0.00	\$0.00	\$0.00	\$0.10	\$727.00	\$0.00	\$1,035.05	\$2,708.20	
082	AUXILIAR TECNICO DE OBRAS PUBLICAS	\$3,743.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,743.25	\$0.00	\$0.00	\$307.95	\$307.95	\$0.00	\$0.00	\$0.00	-\$0.10	\$0.00	\$0.00	\$307.85	\$3,435.40	
<b>Total Depto</b>		<b>\$31,989.45</b>	<b>\$1,104.95</b>	<b>\$631.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$33,725.80</b>	<b>-\$716.18</b>	<b>-\$6.73</b>	<b>\$3,075.66</b>	<b>\$2,366.21</b>	<b>\$73.03</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>-\$0.11</b>	<b>\$727.00</b>	<b>\$0.00</b>	<b>\$3,159.40</b>	<b>\$30,566.40</b>	
<b>Departamento 5 SERVICIOS PUBLICOS</b>																					
050	AUXILIAR DE ASEO PUBLICO	\$1,662.90	\$1,053.21	\$443.45	\$0.00	\$0.00	\$0.00	\$3,159.56	-\$145.38	\$0.00	\$215.60	\$70.22	\$0.00	\$500.00	\$0.00	-\$0.06	\$310.00	\$250.00	\$1,130.16	\$2,029.40	
110	COORDINADOR DE LOS SERVICIOS PUBLICO	\$3,138.00	\$0.00	\$836.80	\$0.00	\$0.00	\$0.00	\$3,974.80	-\$107.37	\$0.00	\$292.27	\$184.90	\$0.00	\$0.00	\$0.00	-\$0.10	\$0.00	\$0.00	\$184.80	\$3,790.00	
177	MATANCERO DE PORCINOS	\$2,053.95	\$0.00	\$547.72	\$0.00	\$0.00	\$0.00	\$2,601.67	-\$160.30	-\$11.07	\$149.23	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.06	\$0.00	\$0.00	-\$11.13	\$2,612.80	

099	CHOFER ASEO PUBLICO	\$2,093.10	\$1,325.63	\$558.16	\$0.00	\$0.00	\$0.00	\$3,976.89	\$0.00	\$0.00	\$300.68	\$300.68	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$0.00	\$300.69	\$3,676.20
513	DIRECTOR DE FOMENTO AGROPECUARIO	\$7,668.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,668.75	\$0.00	\$0.00	\$1,090.78	\$1,090.78	\$0.00	\$0.00	\$0.00	\$0.17	\$0.00	\$0.00	\$1,090.95	\$6,577.80
409	AUXILIAR DE INTENDENCIA DEL RASTRO	\$1,984.50	\$0.00	\$529.20	\$0.00	\$0.00	\$0.00	\$2,513.70	-\$174.78	-\$34.12	\$140.66	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00	\$0.00	-\$34.10	\$2,547.80
021	AUXILIAR DE MATANCERO DE PORCINOS	\$2,053.95	\$0.00	\$547.72	\$0.00	\$0.00	\$0.00	\$2,601.67	-\$160.30	-\$11.07	\$149.23	\$0.00	\$20.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9.47	\$2,592.20
036	AUXILIAR DE MATANCERO DE BOVINOS	\$1,984.50	\$0.00	\$529.20	\$0.00	\$0.00	\$0.00	\$2,513.70	-\$174.78	-\$34.12	\$140.66	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00	\$0.00	-\$34.10	\$2,547.80
031	AUXILIAR DE INTENDENCIA DE CUADRILLA	\$1,600.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.05	-\$200.63	-\$109.20	\$91.43	\$0.00	\$16.00	\$0.00	\$0.05	\$313.00	\$250.00	\$469.85	\$1,130.20	\$469.85
046	AUXILIAR DE ASEO PUBLICO	\$1,662.75	\$775.95	\$443.40	\$0.00	\$0.00	\$0.00	\$2,882.10	-\$145.38	\$0.00	\$185.41	\$40.04	\$0.00	\$0.00	\$0.06	\$0.00	\$0.00	\$0.00	\$40.10	\$2,842.00
262	JEFE DE AGUA POTABLE	\$3,743.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,743.25	\$0.00	\$0.00	\$307.95	\$307.95	\$0.00	\$0.00	\$0.10	\$544.00	\$0.00	\$852.05	\$2,891.20	\$852.05
122	ELECTRICISTA DE 1RA.	\$3,450.45	\$2,376.98	\$0.00	\$0.00	\$0.00	\$0.00	\$5,827.43	\$0.00	\$0.00	\$697.48	\$697.48	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	\$697.43	\$5,130.00
048	AUXILIAR DE ASEO PUBLICO	\$1,662.90	\$443.45	\$0.00	\$0.00	\$0.00	\$0.00	\$2,106.35	-\$188.71	-\$63.58	\$125.13	\$0.00	\$16.63	\$0.00	\$0.10	\$0.00	\$0.00	\$0.00	-\$46.85	\$2,153.20
507	AUXILIAR DE FONTANERO DE CASIMIRO CA	\$2,022.30	\$1,348.20	\$0.00	\$0.00	\$0.00	\$0.00	\$3,370.50	-\$125.10	\$0.00	\$262.67	\$137.57	\$0.00	\$0.00	\$0.00	-\$0.07	\$404.00	\$0.00	\$541.50	\$2,829.00
032	AUXILIAR ADMINISTRATIVO DE FOMENTO AG	\$2,282.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,282.25	-\$174.78	-\$30.52	\$144.27	\$0.00	\$22.82	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	-\$7.75	\$2,290.00
043	AUXILIAR DE FONTANERO DE CASIMIRO CA	\$1,711.65	\$581.96	\$0.00	\$0.00	\$0.00	\$0.00	\$2,293.61	-\$174.78	-\$29.28	\$145.51	\$0.00	\$17.12	\$0.00	\$0.00	-\$0.03	\$505.00	\$500.00	\$992.81	\$1,300.80
055	AUXILIAR DE INTENDENCIA DE OFICINAS	\$1,662.75	\$3,237.53	\$221.70	\$0.00	\$0.00	\$0.00	\$5,121.98	\$0.00	\$0.00	\$525.54	\$525.54	\$16.63	\$0.00	\$0.01	\$386.00	\$500.00	\$1,428.18	\$3,693.80	\$1,428.18
141	AUXILIAR DE INTENDENCIA DE PLAZA CIVIC	\$1,711.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,711.65	-\$200.63	-\$102.06	\$98.58	\$0.00	\$17.12	\$0.00	\$0.00	-\$0.01	\$0.00	\$0.00	-\$84.95	\$1,796.60
098	CHOFER ASEO PUBLICO	\$2,360.40	\$944.16	\$1,258.88	\$0.00	\$0.00	\$0.00	\$4,563.44	\$0.00	\$0.00	\$386.02	\$386.02	\$23.60	\$0.00	\$0.02	\$0.00	\$0.00	\$0.00	\$409.64	\$4,153.80
151	JEFE ADMINISTRADOR MERCADO MUNICIPAL	\$1,317.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,317.90	-\$200.63	-\$127.26	\$73.38	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.04	\$0.00	\$0.00	-\$127.30	\$1,445.20
503	AUXILIAR DE LOS SERVICIOS PUBLICOS	\$2,876.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,876.25	-\$145.38	\$0.00	\$208.90	\$63.52	\$0.00	\$0.00	\$0.13	\$0.00	\$0.00	\$63.65	\$2,812.60	\$63.65
045	AUXILIAR DE FONTANERO DE CASIMIRO CA	\$1,426.35	\$316.97	\$0.00	\$0.00	\$0.00	\$0.00	\$1,743.32	-\$193.80	-\$93.20	\$100.60	\$0.00	\$0.00	\$0.00	-\$0.08	\$382.00	\$0.00	\$288.72	\$1,454.80	\$288.72
105	CHOFER DEL RASTRO	\$2,281.95	\$0.00	\$608.52	\$0.00	\$0.00	\$0.00	\$2,890.47	-\$160.30	\$0.00	\$177.34	\$17.04	\$22.82	\$0.00	\$0.01	\$0.00	\$0.00	\$39.87	\$2,850.60	\$39.87
095	AUXILIAR DE ELECTRICISTA	\$2,287.65	\$0.00	\$2,363.91	\$0.00	\$0.00	\$0.00	\$4,651.56	\$0.00	\$0.00	\$401.56	\$401.56	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$851.56	\$3,800.00
096	CHOFER DE CARAVANA DE SALUD MPIO	\$3,278.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,278.70	-\$125.10	\$0.00	\$252.68	\$127.58	\$0.00	\$0.12	\$539.00	\$0.00	\$666.70	\$2,612.00	\$666.70	\$2,612.00
597	AUXILIAR DE INTENDENCIA DE ASEO PUBLICO	\$1,606.50	\$721.00	\$412.00	\$0.00	\$0.00	\$0.00	\$2,739.50	-\$160.30	\$0.00	\$171.61	\$11.31	\$0.00	\$0.00	\$0.00	-\$0.01	\$0.00	\$0.00	\$11.30	\$2,728.20
026	AUXILIAR DE INTENDENCIA DEL JARDIN MUI	\$1,426.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,426.35	-\$200.63	-\$120.32	\$80.32	\$0.00	\$14.26	\$0.00	\$0.01	\$0.00	\$0.00	-\$106.05	\$1,532.40	-\$106.05
070	AUXILIAR DE INTENDENCIA DE MERCADO	\$1,454.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,454.85	-\$200.63	-\$118.49	\$82.14	\$0.00	\$14.55	\$0.00	\$0.00	-\$0.01	\$0.00	\$0.00	-\$103.95	\$1,558.80
056	AUXILIAR DE INTENDENCIA DE CENTRO DE	\$1,454.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,454.85	-\$200.63	-\$118.49	\$82.14	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.06	\$0.00	\$0.00	-\$118.55	\$1,573.40
114	JEFE DEL RASTRO MUNICIPAL	\$3,583.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,583.20	-\$107.37	\$0.00	\$285.81	\$178.44	\$0.00	\$0.00	\$0.00	-\$0.04	\$0.00	\$0.00	\$178.40	\$3,404.80
097	CHOFER ASEO PUBLICO	\$2,093.10	\$976.78	\$0.00	\$0.00	\$0.00	\$0.00	\$3,069.88	-\$145.38	\$0.00	\$229.96	\$84.59	\$20.93	\$0.00	\$0.00	-\$0.04	\$0.00	\$0.00	\$105.48	\$2,964.40
047	AUXILIAR DE ASEO PUBLICO	\$1,662.75	\$443.40	\$0.00	\$0.00	\$0.00	\$0.00	\$2,771.25	-\$160.30	\$0.00	\$173.35	\$13.05	\$16.63	\$0.00	\$0.17	\$298.00	\$250.00	\$577.85	\$2,193.40	\$577.85
049	AUXILIAR DE ASEO PUBLICO	\$1,662.75	\$665.10	\$443.40	\$0.00	\$0.00	\$0.00	\$2,771.25	-\$160.30	\$0.00	\$173.35	\$13.05	\$16.63	\$0.00	\$0.17	\$392.00	\$0.00	\$421.85	\$2,349.40	\$421.85
264	VELADOR DE MERCADOS	\$1,454.85	\$0.00	\$775.92	\$0.00	\$0.00	\$0.00	\$2,230.77	-\$188.71	-\$78.18	\$110.54	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	-\$78.23	\$2,309.00	-\$78.23
033	AUXILIAR ADMINISTRATIVO DE FOMENTO AG	\$2,282.25	\$1,014.33	\$0.00	\$0.00	\$0.00	\$0.00	\$3,296.58	-\$125.10	\$0.00	\$254.63	\$129.53	\$22.82	\$0.00	\$0.03	\$0.00	\$0.00	\$152.38	\$3,144.20	\$152.38
175	MATANCERO DE BOVINOS	\$2,053.95	\$0.00	\$547.72	\$0.00	\$0.00	\$0.00	\$2,601.67	-\$160.30	-\$11.07	\$149.23	\$0.00	\$0.00	\$0.00	-\$0.06	\$0.00	\$0.00	-\$11.13	\$2,612.80	-\$11.13
044	AUXILIAR DE FONTANERO DE CASIMIRO CA	\$1,711.65	\$228.22	\$0.00	\$0.00	\$0.00	\$0.00	\$1,939.87	-\$188.71	-\$75.53	\$113.18	\$0.00	\$17.12	\$0.00	\$0.08	\$313.00	\$0.00	\$254.67	\$1,685.20	\$254.67
599	VETERINARIO	\$3,095.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,095.10	-\$125.10	\$0.00	\$232.71	\$107.61	\$0.00	\$0.00	\$0.00	-\$0.11	\$0.00	\$0.00	\$107.50	\$2,987.60
505	MEDICO MUNICIPAL	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$433.94	\$433.94	\$0.00	\$0.00	\$0.06	\$0.00	\$0.00	\$434.00	\$4,066.00	\$434.00
052	AUXILIAR DE ASEO PUBLICO	\$1,662.75	\$332.55	\$443.40	\$0.00	\$0.00	\$0.00	\$2,438.70	-\$174.78	-\$37.61	\$137.17	\$0.00	\$16.63	\$0.00	\$0.08	\$0.00	\$0.00	-\$20.90	\$2,459.60	-\$20.90
160	JEFE DE INSPECCION GANADERA	\$3,743.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,743.25	\$0.00	\$0.00	\$307.95	\$307.95	\$0.00	\$0.00	-\$0.10	\$0.00	\$0.00	\$307.85	\$3,435.40	-\$0.10

<b>Total Depto</b>		<b>\$111,891.45</b>	<b>\$22,733.43</b>	<b>\$15,255.63</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$149,880.51</b>	<b>-\$6,919.89</b>	<b>-\$1,543.75</b>	<b>\$11,293.03</b>	<b>\$5,916.82</b>	<b>\$428.39</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.05</b>	<b>\$6,488.00</b>	<b>\$2,500.00</b>	<b>\$14,289.51</b>	<b>\$135,591.00</b>
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**Departamento 6 SEGURIDAD PUBLICA**

847	POLICIA PREVENTIVO	\$2,980.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,980.05	-\$145.38	\$0.00	\$220.19	\$74.81	\$0.00	\$500.00	\$0.00	\$0.04	\$0.00	\$0.00	\$574.85	\$2,405.20
797	POLICIA PREVENTIVO	\$2,980.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,980.05	-\$145.38	\$0.00	\$220.19	\$74.81	\$0.00	\$1,000.00	\$0.00	\$0.04	\$0.00	\$0.00	\$1,074.85	\$1,905.20
197	POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$500.00	\$0.00	-\$0.09	\$557.00	\$0.00	\$1,131.80	\$1,849.00
686	POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.11	\$0.00	\$0.00	\$75.00	\$2,905.80	\$75.00
090	CABO OPERATIVO	\$3,358.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,358.50	-\$125.10	\$0.00	\$261.37	\$136.26	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	\$136.30	\$3,222.20	\$136.30
092	POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	-\$0.09	\$782.00	\$0.00	\$856.80	\$2,124.00
088	CABO ESCRIBIENTE	\$3,073.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,073.95	-\$125.10	\$0.00	\$230.41	\$105.30	\$0.00	\$0.00	\$0.05	\$809.00	\$0.00	\$914.35	\$2,159.60	\$914.35
336	POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.11	\$532.00	\$0.00	\$607.00	\$2,373.80	\$607.00
207	CABO BARANDILLA	\$3,358.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,358.50	-\$125.10	\$0.00	\$261.37	\$136.26	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	\$136.30	\$3,222.20	\$136.30
851	POLICIA PREVENTIVO	\$2,980.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,980.05	-\$145.38	\$0.00	\$220.19	\$74.81	\$0.00	\$0.00	\$0.00	-\$0.16	\$0.00	\$0.00	\$74.65	\$2,905.40
221	POLICIA PREVENTIVO	\$2,981.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,981.10	-\$145.38	\$0.00	\$220.30	\$74.93	\$0.00	\$0.00	\$0.00	-\$0.03	\$557.00	\$500.00	\$1,131.90	\$1,849.20
846	POLICIA PREVENTIVO	\$2,980.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,980.05	-\$145.38	\$0.00	\$220.19	\$74.81	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	\$74.85	\$2,905.20	\$74.85
204	CABO OPERATIVO	\$3,358.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,358.50	-\$125.10	\$0.00	\$261.37	\$136.26	\$0.00	\$0.00	\$0.00	-\$0.16	\$0.00	\$0.00	\$136.10	\$3,222.40
467	POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.11	\$570.00	\$0.00	\$645.00	\$2,335.80	\$645.00

<b>Total Depto</b>		<b>\$42,954.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$42,954.75</b>	<b>-\$1,954.20</b>	<b>\$0.00</b>	<b>\$3,216.93</b>	<b>\$1,262.70</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.05</b>	<b>\$3,807.00</b>	<b>\$500.00</b>	<b>\$7,569.75</b>	<b>\$35,385.0</b>
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663	OPERADOR MAQ.PESADA	\$2,400.00	\$320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,720.00	-\$145.38	\$0.00	\$191.90	\$46.52	\$0.00	\$0.00	\$0.00	-\$0.12	\$0.00	\$0.00	\$46.40	\$2,673.60
787	INSPECTOR FISCAL	\$2,205.00	\$826.88	\$882.00	\$0.00	\$0.00	\$0.00	\$3,913.88	-\$107.37	\$0.00	\$285.64	\$178.27	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$0.00	\$178.28	\$3,735.60
077	AUXILIAR DE SERVICIOS PUBLICOS	\$1,711.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,711.65	-\$200.63	-\$102.06	\$98.58	\$0.00	\$0.00	\$0.00	\$0.11	\$313.00	\$0.00	\$211.05	\$1,500.60	
553	AUX. DE INTENDENCIA DEL VIVERO	\$1,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,530.00	-\$200.63	-\$113.68	\$86.95	\$0.00	\$0.00	\$0.00	\$0.08	\$427.00	\$0.00	\$313.40	\$1,216.60	
572	ENTREGANDO LAMINAS MARIANA TRINITAR	\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00	-\$174.78	-\$34.02	\$140.76	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00	-\$34.00	\$2,284.00	
023	CONSEJONARIA DE COMEDOR ASISTENCI	\$2,000.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.10	-\$188.71	-\$71.68	\$117.04	\$0.00	\$0.00	\$0.00	-\$0.02	\$0.00	\$0.00	-\$71.70	\$2,071.80	
641	AUXILIAR DE INTENDENCIA	\$1,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,980.00	-\$188.71	-\$72.96	\$115.75	\$0.00	\$0.00	\$0.00	\$0.16	\$0.00	\$0.00	-\$72.80	\$2,052.80	
640	AUXILIAR DE INTENDENCIA	\$1,800.00	\$590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,390.00	-\$160.30	-\$4.31	\$155.99	\$0.00	\$0.00	\$0.00	\$0.11	\$0.00	\$0.00	-\$4.20	\$2,394.20	
720	CUBRIENDO VACACIONES	\$408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$408.00	-\$200.83	-\$185.69	\$15.14	\$0.00	\$0.00	\$0.00	\$0.09	\$0.00	\$0.00	-\$185.60	\$593.60	
793	CONSEJONARIA DE COMEDOR ASISTENCI	\$2,000.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.10	-\$188.71	-\$71.68	\$117.04	\$0.00	\$0.00	\$0.00	-\$0.02	\$0.00	\$0.00	-\$71.70	\$2,071.80	
862	CUBREVACACIONES	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00	-\$188.71	-\$64.27	\$124.44	\$0.00	\$0.00	\$0.00	\$0.07	\$0.00	\$0.00	-\$64.20	\$2,164.20	
555	AUXILIAR DE INTENDENCIA	\$912.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$912.90	-\$200.74	-\$153.28	\$47.46	\$0.00	\$0.00	\$0.00	-\$0.02	\$0.00	\$0.00	-\$153.30	\$1,066.20	
609	AUX.DE INTENDENCIA.	\$1,583.10	\$738.74	\$422.13	\$0.00	\$0.00	\$0.00	\$2,743.97	-\$160.30	\$0.00	\$171.54	\$11.24	\$0.00	\$1,500.00	\$0.00	\$0.13	\$0.00	\$0.00	\$1,511.37	\$1,232.60
684	AUXILIAR DE INTENDENCIA	\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200.00	-\$174.78	-\$39.46	\$135.32	\$0.00	\$0.00	\$0.00	\$0.06	\$0.00	\$0.00	-\$39.40	\$2,239.40	
729	ALBAÑIL	\$2,499.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,499.90	-\$160.30	\$0.00	\$167.95	\$7.65	\$0.00	\$0.00	-\$0.15	\$0.00	\$0.00	\$7.50	\$2,492.40	
647	OPERADOR MAQ.PESADA	\$2,567.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,567.40	-\$160.30	\$0.00	\$175.29	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.00	\$2,552.40	
737	OPERADOR MAQ.PESADA	\$2,567.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,567.40	-\$160.30	\$0.00	\$175.29	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.00	\$2,552.40	
479	AUX. DE ESPACIO CULTURAL DEL AGUA	\$1,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,530.00	-\$200.63	-\$113.68	\$86.95	\$0.00	\$0.00	\$0.00	\$0.08	\$156.00	\$0.00	\$42.40	\$1,487.60	
705	PROMOTOR DE DEPORTES	\$2,282.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,282.25	-\$174.78	-\$30.52	\$144.27	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	-\$30.55	\$2,312.80	
866	CUBRIENDO VACACIONES	\$1,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,530.00	-\$200.63	-\$113.68	\$86.95	\$0.00	\$0.00	\$0.00	\$0.08	\$0.00	\$0.00	-\$113.60	\$1,643.60	
751	CUBRIENDO VACACIONES	\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200.00	-\$174.78	-\$39.46	\$135.32	\$0.00	\$0.00	\$0.00	-\$0.14	\$0.00	\$0.00	-\$39.60	\$2,239.60	
<b>Total Depto</b>		<b>\$60,312.40</b>	<b>\$2,787.29</b>	<b>\$1,760.57</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$64,860.26</b>	<b>-\$5,504.15</b>	<b>-\$1,815.95</b>	<b>\$4,077.57</b>	<b>\$389.34</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$0.27</b>	<b>\$896.00</b>	<b>\$0.00</b>	<b>\$969.66</b>	<b>\$63,890.60</b>
<b>Departamento 18 CASA DE LA CULTURA</b>																				
763	MAESTRO DE LA CASA DE LA CULTURA	\$1,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,525.00	\$0.00	\$0.00	\$86.49	\$86.49	\$0.00	\$0.00	\$0.00	\$0.11	\$0.00	\$0.00	\$86.60	\$1,438.40
762	MAESTRA DE LA CASA DE CULTURA	\$1,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,525.00	\$0.00	\$0.00	\$86.49	\$86.49	\$0.00	\$0.00	\$0.00	\$0.11	\$0.00	\$0.00	\$86.60	\$1,438.40
765	MAESTRO DE LA CASA DE LA CULTURA	\$1,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,525.00	\$0.00	\$0.00	\$86.49	\$86.49	\$0.00	\$0.00	\$0.00	-\$0.09	\$0.00	\$0.00	\$86.40	\$1,438.60
764	MAESTRO DE LA CASA DE LA CULTURA	\$1,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,525.00	\$0.00	\$0.00	\$86.49	\$86.49	\$0.00	\$0.00	\$0.00	\$0.11	\$0.00	\$0.00	\$86.60	\$1,438.40
819	MAESTRO DE LA CASA DE LA CULTURA	\$1,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,525.00	\$0.00	\$0.00	\$86.49	\$86.49	\$0.00	\$0.00	\$0.00	-\$0.09	\$0.00	\$0.00	\$86.40	\$1,438.60
<b>Total Depto</b>		<b>\$7,625.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,625.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$432.45</b>	<b>\$432.45</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.15</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$432.60</b>	<b>\$7,192.40</b>
<b>Departamento 23 DEPARTAMENTO DE VIGILANCIA</b>																				
219	POLICIA DE VIGILANCIA	\$2,980.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$300.00	\$0.00	-\$0.09	\$0.00	\$0.00	\$374.80	\$2,606.00
139	POLICIA DE VIGILANCIA	\$2,980.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,980.05	-\$145.38	\$0.00	\$220.19	\$74.81	\$0.00	\$0.00	\$0.00	-\$0.16	\$0.00	\$0.00	\$74.65	\$2,905.40
<b>Total Depto</b>		<b>\$5,960.85</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,960.85</b>	<b>-\$290.76</b>	<b>\$0.00</b>	<b>\$440.46</b>	<b>\$149.70</b>	<b>\$0.00</b>	<b>\$300.00</b>	<b>\$0.00</b>	<b>-\$0.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$449.45</b>	<b>\$5,511.40</b>
<b>Departamento 24 DEPARTAMENTO DE POLICIA</b>																				
792	POLICIA PREVENTIVO	\$2,980.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,980.05	-\$145.38	\$0.00	\$220.19	\$74.81	\$0.00	\$0.00	\$0.00	-\$0.16	\$0.00	\$0.00	\$74.65	\$2,905.40
<b>Total Depto</b>		<b>\$2,980.05</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,980.05</b>	<b>-\$145.38</b>	<b>\$0.00</b>	<b>\$220.19</b>	<b>\$74.81</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>-\$0.16</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$74.65</b>	<b>\$2,905.40</b>
<b>Total Gral.</b>		<b>\$572,247.75</b>	<b>\$59,022.64</b>	<b>\$21,471.62</b>	<b>\$1,913.22</b>	<b>\$100,596.00</b>	<b>\$17,900.00</b>	<b>\$773,151.23</b>	<b>-\$30,986.77</b>	<b>-\$8,634.87</b>	<b>\$69,319.73</b>	<b>\$46,967.69</b>	<b>\$1,036.74</b>	<b>\$16,050.00</b>	<b>\$1,351.54</b>	<b>-\$2.37</b>	<b>\$36,629.00</b>	<b>\$6,637.50</b>	<b>\$100,035.23</b>	<b>\$673,116.00</b>

718770.78

\$38,332.82

\$54,380.45

-\$2.37

\$38,330.45