:ha: 30/Abr/2015 ra: 11:35:30:288

									TOTAL	Subs al		I.S.R. antes de			Préstamo al			LENTES	*TOTAL*	
				Día festivo /	Ajuste en			Deporte y	*PERCEPCION	Empleo	Subsidio al	Subs al			empleado		Ptmo. caja	LIBROS Y	*DEDUCCIONE	
Código		Sueldo	Horas extras	descanso	sueldos	Dietas	Despensa	cultura	ES*	acreditado	Empleo (sp)	Empleo	I.S.R. (sp)	Cuota sindical	Municipio	Ajuste al neto	Progressa	OTROS	S*	*NETO*
					•	•	•		•		•						•		•	
Reg. Pat. IMS	S: 00000000000																			
•																				
Departamento 1 547	JEFE DE COMPRAS	\$4.500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$590.00	\$0.00	\$4.500.00	\$0.00	\$0.00	\$433.94	\$433.94	\$0.00	\$0.00	\$0.06	\$753.00	\$0.00	\$1,187.00	\$3.313.00
538	REGIDOR	\$0.00		\$0.00	\$0.00	\$8,000.10	\$0.00	\$0.00	\$8,000.10	\$0.00	\$0.00	\$1,161.56	\$1,161.56	\$0.00	\$0.00		\$0.00	\$0.00	\$1,161.50	\$6,838.60
080	AUXLIAR TECNICO DE DESARROLLO SOCIAL	\$2,567.40		\$0.00	\$0.00	\$0.00	\$337.00	\$0.00	\$2,567.40	-\$160.30	\$0.00	\$175.29	\$15.00	\$25.67	\$0.00		\$0.00	\$0.00	\$40.60	\$2,526.80
254	SECRETARIA DE SECRETARIA GENERAL	\$2,876.25	\$0.00	\$0.00	\$0.00	\$0.00	\$377.00	\$0.00	\$2,876.25	-\$145.38	\$0.00	\$208.90	\$63.52	\$28.76	\$0.00	-\$0.03	\$0.00	\$0.00	\$92.25	\$2,784.00
520	PRESIDENTE MUNICIPAL	\$0.00		\$0.00	\$0.00	\$17,845.05	\$0.00	\$0.00	\$17,845.05	\$0.00	\$0.00	\$3,538.17	\$3,538.17	\$0.00	\$0.00		\$0.00	\$0.00	\$3,538.05	\$14,307.00
039	SECRETARIA DE PRESIDENCIA	\$2,673.60		\$0.00	\$0.00	\$0.00	\$351.00	\$0.00	\$2,673.60	-\$145.38	\$0.00	\$186.85	\$41.47	\$26.73	\$0.00		\$407.00	\$500.00	\$975.20	\$1,698.40
170	JEFE OFICIAL DEL REGISTRO CIVIL	\$4,438.20		\$0.00	\$0.00	\$0.00	\$582.00	\$0.00	\$4,438.20	\$0.00	\$0.00	\$422.87	\$422.87	\$0.00	\$0.00		\$764.00	\$0.00	\$1,186.80	\$3,251.40
069	AUXILIAR DE INTENDENCIA DE LA CASA DE	\$1,454.85		\$193.98	\$0.00	\$0.00	\$191.00	\$0.00	\$2,036.79	-\$188.71	-\$75.53	\$113.18	\$0.00		\$0.00		\$272.00	\$0.00	\$211.19	\$1,825.60
521	SINDICO MUNICIPAL	\$0.00		\$0.00	\$0.00	\$10,750.05	\$0.00	\$0.00	\$10,750.05	\$0.00	\$0.00	\$1,759.78	\$1,759.78		\$0.00		\$2,148.00	\$0.00	\$3,907.85	\$6,842.20
073 483	AUXILIAR DE REGISTRO CIVIL ENC. DE AGENDA DESDE LO LOCAL	\$1,871.25 \$2,184.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$368.00 \$286.00	\$0.00 \$0.00	\$1,871.25 \$2,184.00	-\$188.71 -\$188.71	-\$79.92 -\$55.13	\$108.79 \$133.58	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$874.00 \$0.00	\$0.00 \$0.00	\$794.05 -\$55.20	\$1,077.20 \$2,239,20
162	JEFE DE PERSONAL	\$4,500.00		\$0.00	\$0.00	\$0.00	\$590.00	\$0.00	\$2,184.00	\$0.00	\$0.00	\$1,097.46	\$1.097.46	\$0.00	\$250.00		\$844.00	\$0.00	\$2.191.40	\$2,239.20 \$5.508.60
250	SECRETARIA DE PROMOCION ECONOMICA	\$2,567.40		\$0.00	\$0.00	\$0.00	\$337.00	\$0.00	\$3,023.83	-\$145.38	\$0.00	\$224.95	\$1,097.46	\$0.00	\$250.00		\$0.00	\$0.00	\$579.63	\$2,444.20
534	REGIDOR	\$2,567.40		\$0.00	\$0.00	\$8,000.10	\$0.00	\$0.00	\$8,000.10	\$0.00	\$0.00	\$1,161.56	\$1,161.56	\$0.00	\$0.00		\$0.00	\$0.00	\$1,161.50	\$6,838.60
245	SECRETARIA DE LA CASA DE LA CULTURA	\$1.711.65		\$0.00	\$0.00	\$0.00	\$224.00	\$0.00	\$1,711.65	-\$200.63	-\$102.06	\$98.58	\$0.00	\$17.12	\$0.00	****	\$484.00	\$0.00	\$399.05	\$1,312.60
008	AUXILIAR DE DESARROLLO SOCIAL	\$2,500.05		\$0.00	\$0.00	\$0.00	\$328.00	\$0.00	\$2,500.05	-\$160.30	\$0.00	\$167.97	\$7.67	\$0.00	\$0.00		\$0.00	\$0.00	\$7.65	\$2,492.40
516	JEFE DE COMUNICACIÓN SOCIAL	\$3,213.00	\$0.00	\$0.00	\$0.00	\$0.00	\$421.00	\$0.00	\$3,213.00	-\$125.10	\$0.00	\$245.53	\$120.43	\$0.00	\$0.00	\$0.17	\$0.00	\$0.00	\$120.60	\$3,092.40
531	REGIDOR	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.10	\$0.00	\$0.00	\$8,000.10	\$0.00	\$0.00	\$1,161.56	\$1,161.56	\$0.00	\$3,500.00	-\$0.06	\$0.00	\$0.00	\$4,661.50	\$3,338.60
554	DIRECTOR DE DESARROLLO SOCIAL	\$7,099.20	\$0.00	\$0.00	\$0.00	\$0.00	\$931.00	\$0.00	\$7,099.20	\$0.00	\$0.00	\$969.13	\$969.13	\$0.00	\$0.00	\$0.07	\$0.00	\$0.00	\$969.20	\$6,130.00
277	SECRETARIA DE OFICIALIA MAYOR	\$2,328.75		\$0.00	\$0.00	\$0.00	\$305.00	\$0.00	\$2,846.25	-\$145.38	\$0.00	\$205.63	\$60.26	\$0.00	\$0.00		\$0.00	\$0.00	\$60.25	\$2,786.00
172	MAESTRA DE ARTESANÍAS	\$1,711.65		\$0.00	\$0.00	\$0.00	\$224.00	\$0.00	\$1,711.65	-\$200.63	-\$102.06	\$98.58	\$0.00	\$17.12	\$0.00		\$471.00	\$0.00	\$386.05	\$1,325.60
530	REGIDOR	\$0.00		\$0.00	\$0.00	\$8,000.10	\$0.00	\$0.00	\$8,000.10	\$0.00	\$0.00	\$1,161.56	\$1,161.56	\$0.00	\$0.00		\$1,126.00	\$0.00	\$2,287.50	\$5,712.60
237	AUXILIAR DE BIBLIOTECA DE CASIMIRO CAS			\$0.00	\$0.00	\$0.00	\$299.00	\$0.00	\$2,282.25	-\$174.78	-\$30.52	\$144.27	\$0.00		\$1,500.00		\$0.00	\$0.00	\$1,469.45	\$812.80
533	REGIDOR	\$0.00		\$0.00	\$0.00	\$8,000.10	\$0.00	\$0.00	\$8,000.10	\$0.00	\$0.00	\$1,161.56	\$1,161.56	\$0.00	\$0.00		\$0.00	\$0.00	\$1,161.50	\$6,838.60
501 508	ENCARGADO DE CUADRILLA DE LIMPIEZA CONTRALOR	\$2,334.90 \$7,669.50		\$622.64 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$306.00 \$1,006.00	\$0.00 \$0.00	\$3,891.50 \$7,669.50	-\$107.37 \$0.00	\$0.00 \$0.00	\$285.48 \$1,090.94	\$178.11 \$1,090.94	\$0.00 \$0.00	\$0.00 \$0.00		\$883.00 \$0.00	\$0.00 \$0.00	\$1,061.10 \$1,090.90	\$2,830.40 \$6,578.60
109	COORDINADOR DE ACTIVIDADES CIVICAS Y	\$1,997.10		\$0.00	\$0.00	\$0.00	\$262.00	\$0.00	\$1,997.10	-\$188.71	-\$71.87	\$116.85	\$0.00	\$0.00	\$0.00		\$762.00	\$0.00	\$690.10	\$1,307.00
537	REGIDOR	\$0.00		\$0.00	\$0.00	\$8.000.10	\$0.00	\$0.00	\$8,000.10	\$0.00	\$0.00	\$1,161,56	\$1.161.56	\$0.00	\$0.00		\$469.00	\$0.00	\$1,630,50	\$6.369.60
506	JEFE DE JURIDICO	\$6,000.00		\$0.00	\$0.00	\$0.00	\$787.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$734.34	\$734.34	\$0.00	\$500.00		\$0.00	\$0.00	\$1,234.20	\$4,765.80
180	OFICIAL MAYOR ADMINISTRATIVO	\$7,668.75	\$0.00	\$0.00	\$0.00	\$0.00	\$1,005.00	\$0.00	\$7,668.75	\$0.00	\$0.00	\$1,090.78	\$1,090.78	\$0.00	\$0.00	-\$0.03	\$1,825.00	\$0.00	\$2,915.75	\$4,753.00
120	DIRECTOR DEL DEPARTAMENTO DE COBRA	\$5,476.20	\$0.00	\$0.00	\$0.00	\$0.00	\$718.00	\$0.00	\$5,476.20	\$0.00	\$0.00	\$622.45	\$622.45	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	\$622.40	\$4,853.80
252	SECRETARIA DE REGISTRO CIVIL	\$1,711.65		\$0.00	\$0.00	\$0.00	\$224.00	\$0.00	\$1,711.65	-\$200.63	-\$102.06	\$98.58	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	-\$102.15	\$1,813.80
116	DIRECTOR DE LA CASA DE LA CULTURA	\$5,500.05		\$0.00	\$0.00	\$0.00	\$721.00	\$0.00	\$5,500.05	\$0.00	\$0.00	\$627.55	\$627.55	\$0.00	\$0.00		\$0.00	\$0.00	\$627.45	\$4,872.60
019	AUXILIAR DE BIBLIOTECA DE CASIMIRO CAS			\$0.00	\$0.00	\$0.00	\$224.00	\$0.00	\$1,711.65	-\$200.63	-\$102.06	\$98.58	\$0.00		\$0.00		\$0.00	\$0.00	-\$84.95	\$1,796.60
231	PROMOTOR DEL INSTITUTO DE JUVENTUD	\$2,282.25		\$0.00	\$0.00	\$0.00	\$299.00	\$0.00	\$2,282.25	-\$174.78	-\$30.52	\$144.27	\$0.00	\$0.00	\$0.00		\$351.00	\$0.00	\$320.45	\$1,961.80
158 517	JEFE DE DTO. DE COMPUTO E INFORMÂTICA JUEZ MUNICIPAL	\$3,743.25 \$5,000.10		\$0.00 \$0.00	\$0.00	\$0.00	\$491.00 \$656.00	\$0.00	\$3,743.25 \$5,000.10	\$0.00 \$0.00	\$0.00	\$307.95 \$523.56	\$307.95 \$523.56	\$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00	\$308.05	\$3,435.20
179	OFICIAL AUXILIAR DE REGISTRO CIVIL	\$2,817.60		\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$369.00	\$0.00 \$0.00	\$5,000.10	-\$145.38	\$0.00 \$0.00	\$202.52	\$523.56 \$57.14	\$0.00 \$28.18	\$0.00	****	\$0.00	\$0.00 \$0.00	\$523.50 \$85.20	\$4,476.60 \$2,732.40
536	REGIDOR	\$0.00		\$0.00	\$0.00	\$8.000.10	\$0.00	\$0.00	\$8,000.10	\$0.00	\$0.00	\$1.161.56	\$1.161.56	\$0.00	\$500.00		\$0.00	\$0.00	\$1.661.50	\$6.338.60
256	SECRETARIO GENERAL	\$7,668.75		\$0.00	\$0.00	\$0.00	\$1,005.00	\$0.00	\$7,668.75	\$0.00	\$0.00	\$1,090.78	\$1,090.78	\$0.00	\$0.00	****	\$1,875.00	\$0.00	\$2,965.75	\$4,703.00
535	REGIDOR	\$0.00		\$0.00	\$0.00	\$8,000.10	\$0.00	\$0.00	\$8,000.10	\$0.00	\$0.00	\$1,161.56	\$1,161.56		\$0.00		\$0.00	\$0.00	\$1,161.50	\$6,838.60
532	REGIDOR	\$0.00		\$0.00	\$0.00	\$8,000.10	\$0.00	\$0.00	\$8,000.10	\$0.00	\$0.00	\$1,161.56	\$1,161.56		\$0.00		\$0.00	\$0.00	\$1,161.50	\$6,838.60
Total Depto	-	\$112 061 2E	\$5,495.85	\$816.62	\$0.00	\$100,596.00	\$14,814.00	\$0.00	\$218,969.72	-\$3,186.89	¢754 72	\$27,822.12	\$25,386.92	\$175.25		-\$1.12	\$14,308.00	\$500.00	\$46,367.32	\$172,602.40
		\$112,061.25	\$ 0,490.85	\$010.62	\$U.UU	φ100,596.00	\$14,014.00	Φ 0.00	∌∠10,909./ 2	-\$3,100.89	-\$751.73	\$21,022.12	\$23,300.92	\$175.25	\$6,750.00	-\$1.12	\$14,3U0.UU	φουυ.00	\$40,30 <i>1</i> .32	φ1/2,0U2.4U
Departamento 2 581	AGENCIAS Y DELEGACIONES DELEGADO DE LOS TECOMATES	\$2,567.40	\$0.00	\$0.00	\$0.00	\$0.00	\$337.00	\$0.00	\$2,567.40	-\$160.30	\$0.00	\$175.29	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.00	\$2,552.40
582	DELEGADO DE PIEDRA PESADA	\$2,567.40		\$0.00	\$0.00	\$0.00	\$337.00	\$0.00	\$2,567.40	-\$160.30	\$0.00	\$175.29	\$15.00	\$0.00	\$0.00		\$0.00	\$0.00	\$15.00	\$2,552.40
586	AGENTE MUNICIPAL DEL EJIDO MODELO	\$1,000.05		\$0.00	\$0.00	\$0.00	\$131.00	\$0.00	\$1,000.05	-\$200.74	-\$147.70	\$53.03	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	-\$147.55	\$1,147.60
149	JARDINERO DE PIEDRA PESADA	\$1,562.70		\$0.00	\$0.00	\$0.00	\$205.00	\$0.00	\$1,562.70	-\$200.63	-\$111.59	\$89.04	\$0.00		\$0.00		\$0.00	\$0.00	-\$111.50	\$1,674.20
583	AGENTE MUNICIPAL DE LA NARANJERA	\$1,000.05		\$0.00	\$0.00	\$0.00	\$131.00	\$0.00	\$1,000.05	-\$200.74	-\$147.70	\$53.03	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	-\$147.55	\$1,147.60
100	CHOFER ASEO PUBLICO LO ARADO	\$2,093.10		\$279.08	\$0.00	\$0.00	\$274.00	\$0.00	\$4,046.66	\$0.00	\$0.00	\$334.17	\$334.17	\$20.93	\$0.00		\$0.00	\$0.00	\$355.26	\$3,691.40
137	FONTANERO ALBAÑIL DE LOS TECOMATES	\$1,378.20		\$0.00	\$0.00	\$0.00	\$181.00	\$0.00	\$1,378.20	-\$200.63	-\$123.40	\$77.24	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	-\$123.40	\$1,501.60
020	AUXILIAR DE FONTANERO DEL CHICO	\$1,312.50		\$0.00	\$0.00	\$0.00	\$172.00	\$0.00	\$1,312.50	-\$200.63	-\$127.60	\$73.03	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	-\$127.50	\$1,440.00
145	JARDINERO DE EL CHICO	\$1,283.70		\$0.00	\$0.00	\$0.00	\$168.00	\$0.00	\$1,283.70	-\$200.74	-\$129.55	\$71.19	\$0.00		\$0.00		\$0.00	\$0.00	-\$129.50	\$1,413.20
148 246	JARDINERO DE LOS TECOMATES SECRETARIA DE LO ARADO	\$1,141.05 \$2,976.90		\$0.00	\$0.00 \$0.00	\$0.00	\$150.00 \$390.00	\$0.00	\$1,141.05 \$2,976.90	-\$200.74 -\$145.38	-\$138.68	\$62.06 \$219.85	\$0.00 \$74.47	\$0.00 \$29.77	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	-\$138.75	\$1,279.80 \$2,872.60
240	SECRETARIA DE LO ARADO	\$2,976.90	φυ.υσ	\$0.00	φυ.00	\$0.00	ტა 9 0.00	\$0.00	\$2,976.90	-\$140.38	\$0.00	⊅∠19.85	\$14.47	⊅∠9. //	φ0.00	\$0.06	Φ0.00	Φ0.00	\$104.30	\$∠,01∠.60

| 146 | JARDINERO DE EL COYAME | \$855.75 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$112.00 | \$0.00
 | \$855.75 | -\$200.83 | -\$157.03
 | \$43.80 | \$0.00 | \$8.56
 | \$0.00 | \$0.02 | \$0.00
 | \$0.00 | -\$148.45 | \$1,004.20 |
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084	AUXILIAR DE ASEO PUBLICO DE LO ARADO	\$1,606.50
 | \$0.00 | \$211.00 | \$0.00
 | \$3,105.90 | -\$145.38 | \$0.00
 | \$222.23 | \$76.85 | \$16.06
 | \$500.00 | -\$0.01 | \$300.00
 | \$500.00 | \$1,392,90 | \$1,713.00 |
| 592 | AGENTE MUNICIPAL DE EL COYAME | \$1,000.05 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$131.00 | \$0.00
 | \$1.000.05 | -\$200.74 | -\$147.70
 | \$53.03 | \$0.00 | \$0.00
 | \$0.00 | \$0.15 | \$0.00
 | \$0.00 | -\$147.55 | \$1,147.60 | | |
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| 591 | AGENTE MUNICIPAL DE EL CHICO | \$999.90 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$131.00 | \$0.00
 | \$999.90 | -\$200.74 | -\$147.71
 | \$53.03 | \$0.00 | \$0.00
 | \$0.00 | \$0.01 | \$0.00
 | \$0.00 | -\$147.70 | \$1,147.60 |
| 590 | AGENTE MUNICIPAL DE EL PAROTAL | \$1,000.05 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$131.00 | \$0.00
 | \$1,000.05 | -\$200.74 | -\$147.70
 | \$53.03 | \$0.00 | \$0.00
 | \$0.00 | \$0.15 | \$0.00
 | \$0.00 | -\$147.55 | \$1,147.60 |
| 588 | AGENTE MUNICIPAL DE EL ZAPOTILLO | \$1,000.05 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$131.00 | \$0.00
 | \$1,000.05 | -\$200.74 | -\$147.70
 | \$53.03 | \$0.00 | \$0.00
 | \$0.00 | \$0.15 | \$0.00
 | \$0.00 | -\$147.55 | \$1,147.60 |
| 585 | AGENTE MUNICIPAL DE FRANCISCO I. MADI | \$1.000.05 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$131.00 | \$0.00
 | \$1,000.05 | -\$200.74 | -\$147.70
 | \$53.03 | \$0.00 | \$0.00
 | \$0.00 | \$0.15 | \$0.00
 | \$0.00 | -\$147.55 | \$1,147.60 |
| 271 | AUXILIAR DE ASEO PUBLICO DE LO ARADO | \$1,606.50 | \$1,285.20 | \$214.20 | \$0.00
 | \$0.00 | \$211.00 | \$0.00
 | \$3,105,90 | -\$145.38 | \$0.00
 | \$222.23 | \$76.85 | \$0.00
 | \$0.00 | \$0.05 | \$0.00
 | \$0.00 | \$76.90 | \$3,029.00 |
| 131 | ENCARGADO DE CEMENTERIO DE LO ARADI | \$1,630.20 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$214.00 | \$0.00
 | \$1,630.20 | -\$200.63 | -\$107.27
 | \$93.36 | \$0.00 | \$16.30
 | \$0.00 | -\$0.03 | \$0.00
 | \$0.00 | -\$91.00 | \$1,721,20 |
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 | T., | | -\$107.27
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| 587 | AGENTE MUNICIPAL DEL EJIDO BENITO JUA | \$1,000.05 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$131.00 | \$0.00
 | \$1,000.05 | -\$200.74 | Ψ
 | \$53.03 | \$0.00 | \$0.00
 | \$0.00 | \$0.15 | \$0.00
 | \$0.00 | -\$147.55 | \$1,147.60 |
| 584 | AGENTE MUNICIPAL DE LA COLONIA JOSE N | \$1,000.05 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$131.00 | \$0.00
 | \$1,000.05 | -\$200.74 | -\$147.70
 | \$53.03 | \$0.00 | \$0.00
 | \$0.00 | \$0.15 | \$0.00
 | \$0.00 | -\$147.55 | \$1,147.60 |
| 133 | ENCARGADO DE CEMENTERIOS DE TECOMA | \$1,141.05 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$150.00 | \$0.00
 | \$1,141.05 | -\$200.74 | -\$138.68
 | \$62.06 | \$0.00 | \$0.00
 | \$0.00 | -\$0.07 | \$0.00
 | \$0.00 | -\$138.75 | \$1,279.80 |
| 022 | AUXILIAR DE BIBLIOTECA DE LO ARADO | \$2,254.95 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$296.00 | \$0.00
 | \$2,254.95 | -\$174.78 | -\$33.49
 | \$141.30 | \$0.00 | \$22.55
 | \$0.00 | -\$0.11 | \$0.00
 | \$0.00 | -\$11.05 | \$2,266.00 |
| 147 | JARDINERO DE LO ARADO | \$1,426,35 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$187.00 | \$0.00
 | \$1,426.35 | -\$200.63 | -\$120.32
 | \$80.32 | \$0.00 | \$0.00
 | \$0.00 | -\$0.13 | \$0.00
 | \$0.00 | -\$120.45 | \$1.546.80 |
| 580 | DELEGADO DE LO ARADO | \$2 567 40 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$337.00 | \$0.00
 | \$2,567.40 | -\$160.30 | \$0.00
 | \$175.29 | \$15.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$15.00 | \$2,552.40 |
| 085 | AUXILIAR DE ASEO PUBLICO DE LO ARADO | \$1,606.50 | \$1,285.20 | \$214.20 | \$0.00
 | \$0.00 | \$211.00 | \$0.00
 | \$3,105.90 | -\$145.38 | \$0.00
 | \$222.23 | \$76.85 | \$16.06
 | \$0.00 | -\$0.01 | \$300.00
 | \$500.00 | \$892.90 | \$2,213.00 | | |
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| 248 | SECRETARIA DE PIEDRA PESADA | \$1,711.65 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$224.00 | \$0.00
 | \$1,711.65 | -\$200.63 | -\$102.06
 | \$98.58 | \$0.00 | \$17.12
 | \$0.00 | -\$0.01 | \$0.00
 | \$0.00 | -\$84.95 | \$1,796.60 |
| 589 | AGENTE MUNICIPAL DE LAS ABEJAS | \$1,000.05 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$131.00 | \$0.00
 | \$1,000.05 | -\$200.74 | -\$147.70
 | \$53.03 | \$0.00 | \$0.00
 | \$0.00 | \$0.15 | \$185.00
 | \$0.00 | \$37.45 | \$962.60 |
| 275 | SECRETARIO DE LOS TECOMATES | \$2,876.25 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$377.00 | \$0.00
 | \$2,876.25 | -\$145.38 | \$0.00
 | \$208.90 | \$63.52 | \$28.76
 | \$0.00 | -\$0.03 | \$0.00
 | \$0.00 | \$92.25 | \$2,784.00 |
| 594 | AGENTE MUNICIPAL DEL EJIDO DOTACION (| \$1,000.05 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$131.00 | \$0.00
 | \$1,000.05 | -\$200.74 | -\$147.70
 | \$53.03 | \$0.00 | \$0.00
 | \$0.00 | -\$0.05 | \$0.00
 | \$0.00 | -\$147.75 | \$1,147.80 |
| 593 | AGENTE MUNICIPAL DEL EJIDO LAS RAMAS | \$1,000.05 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$131.00 | \$0.00
 | \$1,000.05 | -\$200.74 | -\$147.70
 | \$53.03 | \$0.00 | \$0.00
 | \$0.00 | -\$0.05 | \$234.00
 | \$0.00 | \$86.25 | \$913.80 |
| Total Depto | | * ., | | | *****
 | ***** | * |
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 | | ***** | *****
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 | ***** | | |
| rotal Depto | | \$48,166.50 | \$5,530.08 | \$921.68 | \$0.00
 | \$0.00 | \$6,316.00 | \$0.00
 | \$54,618.26 | -\$5,798.29 | -\$3,062.08
 | \$3,483.82 | \$747.71 | \$176.11
 | \$500.00 | \$1.32 | \$1,019.00
 | \$1,000.00 | \$382.06 | \$54,236.20 |
| | | ψ40,100.00 | ψ0,000.00 | Ψ321.00 | ψ0.00
 | ψ0.00 | ψ0,510.00 | ψ0.00
 | 404,010.20 | ψ0,130.23 | 40,002.00
 | ψ0,400.02 | Ψ1-71.11 | ψ170.11
 | ψ500.00 | ψ1.5 <u>2</u> | ψ1,013.00
 | ψ1,000.00 | Ψ302.00 | ψ54,200.20 | | |
| Departamento : | 3 HACIENDA MUNICIPAL | | | |
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| 244 | AUXLIAR DE PREDIAL Y CATASTRO | \$2,282.25 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$299.00 | \$0.00
 | \$2,282.25 | -\$174.78 | -\$30.52
 | \$144.27 | \$0.00 | \$22.82
 | \$0.00 | -\$0.05 | \$646.00
 | \$500.00 | \$1,138.25 | \$1,144.00 | | |
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| 083 | JEFE DE PREDIAL Y CATASTRO | \$4,962.15 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$651.00 | \$0.00
 | \$4,962.15 | \$0.00 | \$0.00
 | \$516.76 | \$516.76 | \$0.00
 | \$0.00 | -\$0.01 | \$0.00
 | \$0.00 | \$516.75 | \$4,445.40 |
| 251 | AUXILIAR ADMINISTRATIVO DE PREDIAL Y C | \$2,282.25 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$299.00 | \$0.00
 | \$2,282.25 | -\$174.78 | -\$30.52
 | \$144.27 | \$0.00 | \$0.00
 | \$0.00 | \$0.17 | \$0.00
 | \$0.00 | -\$30.35 | \$2,312.60 |
| 481 | ENCARGADO DE PATRIMONIO Y NOMINAS | \$3,000.00 | \$600.00 | \$0.00 | \$0.00
 | \$0.00 | \$393.00 | \$0.00
 | \$3,600.00 | -\$107.37 | \$0.00
 | \$287.64 | \$180.27 | \$0.00
 | \$0.00 | \$0.13 | \$588.00
 | \$0.00 | \$768.40 | \$2,831.60 |
| 138 | ENCARGADO DE LA HACIENDA MUNICIPAL | \$7,669.35 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$1,006.00 | \$0.00
 | \$7,669.35 | \$0.00 | \$0.00
 | \$1,090.91 | \$1,090.91 | \$0.00
 | \$0.00 | \$0.04 | \$0.00
 | \$0.00 | \$1,090.95 | \$6,578.40 |
| 035 | AUXILIAR DE PREDIAL Y CATASTRO | \$2,713.50 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$356.00 | \$0.00
 | \$2,713.50 | -\$145.38 | \$0.00
 | \$191.19 | \$45.81 | \$27.13
 | \$0.00 | -\$0.04 | \$0.00
 | \$0.00 | \$72.90 | \$2,640.60 |
| 154 | JEFE DE CONTABILIDAD | \$3,743.90 | \$3,410.52 | \$0.00 | \$0.00
 | \$0.00 | \$491.00 | \$0.00
 | \$7,154,42 | \$0.00 | \$0.00
 | \$780.92 | \$780.92 | \$0.00
 | \$0.00 | -\$0.10 | \$0.00
 | \$0.00 | \$780.82 | \$6,373.60 |
| 140 | INSPECTOR FISCAL | \$2,173.50 | \$386.40 | \$0.00 | \$0.00
 | \$0.00 | \$285.00 | \$0.00
 | \$2,559.90 | -\$160.30 | \$0.00
 | \$174.48 | \$14.18 | \$21.73
 | \$0.00 | -\$0.01 | \$554.00
 | \$500.00 | \$1,089.90 | \$1,470.00 | | |
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 | \$0.00 | |
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| 850 | JEFE DE PLANEACION | \$3,743.25 | \$1,580.48 | \$0.00 | \$0.00
 | \$0.00 | \$491.00 | \$0.00
 | \$5,323.73 | \$0.00 | \$0.00
 | \$589.89 | \$589.89 | \$0.00
 | ***** | \$0.04 | \$0.00
 | \$0.00 | \$589.93 | \$4,733.80 |
| 041 | AUXILIAR ADMINISTRATIVO DE EGRESOS | \$3,743.25 | \$1,913.22 | \$0.00 | \$0.00
 | \$0.00 | \$491.00 | \$0.00
 | \$5,656.47 | \$0.00 | \$0.00
 | \$660.96 | \$660.96 | \$37.43
 | \$0.00 | \$0.08 | \$702.00
 | \$500.00 | \$1,900.47 | \$3,756.00 |
| 130 | ENCARGADA DE CUENTA PUBLICA | \$3,743.25 | \$1,372.53 | \$0.00 | \$0.00
 | \$0.00 | \$491.00 | \$0.00
 | \$5,115.78 | \$0.00 | \$0.00
 | \$545.47 | \$545.47 | \$0.00
 | \$0.00 | -\$0.09 | \$1,524.00
 | \$0.00 | \$2,069.38 | \$3,046.40 |
| 169 | JEFE DE DESARROLLO URBANO | \$4,962.15 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$651.00 | \$0.00
 | \$4,962.15 | \$0.00 | \$0.00
 | \$516.76 | \$516.76 | \$0.00
 | \$0.00 | -\$0.01 | \$1,159.00
 | \$0.00 | \$1,675.75 | \$3,286.40 |
| 166 | JEFE DEL DEPARTAMENTO DE EGRESOS | \$3.743.25 | \$2,079.58 | \$0.00 | \$0.00
 | \$0.00 | \$491.00 | \$0.00
 | \$5.822.83 | \$0.00 | \$0.00
 | \$696.49 | \$696.49 | \$0.00
 | \$0.00 | \$0.04 | \$0.00
 | \$437.50 | \$1.134.03 | \$4.688.80 | | |
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| 510 | AUXILIAR ADMINISTRATIVO DE EGRESOS | ++,· · | | \$0.00 | \$0.00
 | \$0.00 | ¥ | \$0.00
 | \$4 491 90 | + | \$0.00
 | + | + | *****
 | \$0.00 | | \$0.00
 | \$0.00 | \$432.50 | \$4,059,40 |
| 510 | AUXILIAR ADMINISTRATIVO DE EGRESOS | \$3,743.25 | \$748.65 | \$0.00 | \$0.00
 | \$0.00 | \$491.00 | \$0.00
 | \$4,491.90 | \$0.00 | \$0.00
 | \$432.49 | \$432.49 | \$0.00
 | \$0.00 | \$0.01 | \$0.00
 | \$0.00 | \$432.50
\$176.45 | \$4,059.40 |
| 167 | AUXILIAR DE PREDIAL Y CATASTRO | \$3,743.25
\$3,565.05 | \$748.65
\$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$491.00
\$467.00 | \$0.00
 | \$3,565.05 | \$0.00
-\$107.37 | \$0.00
 | \$432.49
\$283.84 | \$432.49
\$176.46 | \$0.00
\$0.00
 | \$0.00 | \$0.01
-\$0.01 | \$0.00
 | \$0.00 | \$176.45 | \$3,388.60 | | |
| 167
034 | | \$3,743.25 | \$748.65 | |
 | | \$491.00 |
 | | \$0.00 |
 | \$432.49 | \$432.49 | \$0.00
 | | \$0.01 |
 | * | | |
| 167 | AUXILIAR DE PREDIAL Y CATASTRO | \$3,743.25
\$3,565.05
\$3,743.25 | \$748.65
\$0.00
\$1,996.40 | \$0.00
\$0.00 | \$0.00
\$0.00
 | \$0.00
\$0.00 | \$491.00
\$467.00
\$491.00 | \$0.00
\$0.00
 | \$3,565.05
\$5,739.65 | \$0.00
-\$107.37
\$0.00 | \$0.00
\$0.00
 | \$432.49
\$283.84
\$678.73 | \$432.49
\$176.46
\$678.73 | \$0.00
\$0.00
\$0.00
 | \$0.00
\$0.00 | \$0.01
-\$0.01
-\$0.08 | \$0.00
\$858.00
 | \$0.00
\$0.00 | \$176.45
\$1,536.65 | \$3,388.60
\$4,203.00 |
| 167
034 | AUXILIAR DE PREDIAL Y CATASTRO | \$3,743.25
\$3,565.05 | \$748.65
\$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$491.00
\$467.00 | \$0.00
 | \$3,565.05 | \$0.00
-\$107.37 | \$0.00
 | \$432.49
\$283.84 | \$432.49
\$176.46 | \$0.00
\$0.00
 | \$0.00 | \$0.01
-\$0.01 | \$0.00
 | \$0.00 | \$176.45 | \$3,388.60 |
| 167
034
Total Depto | AUXILIAR DE PREDIAL Y CATASTRO JEFE DEL DEPARTAMENTO DE INGRESOS | \$3,743.25
\$3,565.05
\$3,743.25 | \$748.65
\$0.00
\$1,996.40 | \$0.00
\$0.00 | \$0.00
\$0.00
 | \$0.00
\$0.00 | \$491.00
\$467.00
\$491.00 | \$0.00
\$0.00
 | \$3,565.05
\$5,739.65 | \$0.00
-\$107.37
\$0.00 | \$0.00
\$0.00
 | \$432.49
\$283.84
\$678.73 | \$432.49
\$176.46
\$678.73 | \$0.00
\$0.00
\$0.00
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\$0.00 | \$0.01
-\$0.01
-\$0.08 | \$0.00
\$858.00
 | \$0.00
\$0.00 | \$176.45
\$1,536.65 | \$3,388.60
\$4,203.00 |
| 167
034
Total Depto | AUXILIAR DE PREDIAL Y CATASTRO JEFE DEL DEPARTAMENTO DE INGRESOS 4 OBRAS PUBLICAS | \$3,743.25
\$3,565.05
\$3,743.25
\$59,813.60 | \$748.65
\$0.00
\$1,996.40
\$14,087.78 | \$0.00
\$0.00
\$0.00 | \$0.00
\$0.00
\$0.00
 | \$0.00
\$0.00
\$0.00 | \$491.00
\$467.00
\$491.00
\$7,844.00 | \$0.00
\$0.00
\$0.00
 | \$3,565.05
\$5,739.65
\$73,901.38 | \$0.00
-\$107.37
\$0.00
-\$869.98 | \$0.00
\$0.00
-\$61.04
 | \$432.49
\$283.84
\$678.73
 | \$432.49
\$176.46
\$678.73
 | \$0.00
\$0.00
\$0.00
\$109.11
 | \$0.00
\$0.00
\$0.00 | \$0.01
-\$0.01
-\$0.08
 | \$0.00
\$858.00

 | \$0.00
\$0.00
\$1,937.50 | \$176.45
\$1,536.65
\$14,942.78 | \$3,388.60
\$4,203.00
\$58,958.60 |
| 167
034
Total Depto
Departamento 4 | AUXILIAR DE PREDIAL Y CATASTRO JEFE DEL DEPARTAMENTO DE INGRESOS 4 OBRAS PUBLICAS DIRECTOR DE OBRAS PUBLICAS | \$3,743.25
\$3,565.05
\$3,743.25
\$59,813.60
\$7,669.35 | \$748.65
\$0.00
\$1,996.40
\$14,087.78 | \$0.00
\$0.00
\$0.00
\$0.00 | \$0.00
\$0.00
\$0.00
\$0.00
 | \$0.00
\$0.00
\$0.00 | \$491.00
\$467.00
\$491.00
\$7,844.00 | \$0.00
\$0.00
\$0.00
\$0.00
 | \$3,565.05
\$5,739.65
\$73,901.38
\$7,669.35 | \$0.00
-\$107.37
\$0.00
-\$869.98 | \$0.00
\$0.00
-\$61.04
 | \$432.49
\$283.84
\$678.73
\$7,735.07 | \$432.49
\$176.46
\$678.73
\$6,926.10 | \$0.00
\$0.00
\$0.00
\$109.11
 | \$0.00
\$0.00
\$0.00
\$0.00 | \$0.01
-\$0.01
-\$0.08
\$0.11 | \$0.00
\$858.00
\$6,031.00
 | \$0.00
\$0.00
\$1,937.50 | \$176.45
\$1,536.65
\$14,942.78
\$1,290.95 | \$3,388.60
\$4,203.00
\$58,958.60
\$6,378.40 |
| 167
034
Total Depto | AUXILIAR DE PREDIAL Y CATASTRO JEFE DEL DEPARTAMENTO DE INGRESOS 4 OBRAS PUBLICAS | \$3,743.25
\$3,565.05
\$3,743.25
\$59,813.60 | \$748.65
\$0.00
\$1,996.40
\$14,087.78 | \$0.00
\$0.00
\$0.00 | \$0.00
\$0.00
\$0.00
 | \$0.00
\$0.00
\$0.00 | \$491.00
\$467.00
\$491.00
\$7,844.00 | \$0.00
\$0.00
\$0.00
 | \$3,565.05
\$5,739.65
\$73,901.38 | \$0.00
-\$107.37
\$0.00
-\$869.98 | \$0.00
\$0.00
-\$61.04
 | \$432.49
\$283.84
\$678.73
 | \$432.49
\$176.46
\$678.73
 | \$0.00
\$0.00
\$0.00
\$109.11
 | \$0.00
\$0.00
\$0.00 | \$0.01
-\$0.01
-\$0.08
 | \$0.00
\$858.00

 | \$0.00
\$0.00
\$1,937.50 | \$176.45
\$1,536.65
\$14,942.78 | \$3,388.60
\$4,203.00
\$58,958.60 |
| 167
034
Total Depto
Departamento 4 | AUXILIAR DE PREDIAL Y CATASTRO JEFE DEL DEPARTAMENTO DE INGRESOS 4 OBRAS PUBLICAS DIRECTOR DE OBRAS PUBLICAS | \$3,743.25
\$3,565.05
\$3,743.25
\$59,813.60
\$7,669.35 | \$748.65
\$0.00
\$1,996.40
\$14,087.78 | \$0.00
\$0.00
\$0.00
\$0.00 | \$0.00
\$0.00
\$0.00
\$0.00
 | \$0.00
\$0.00
\$0.00 | \$491.00
\$467.00
\$491.00
\$7,844.00 | \$0.00
\$0.00
\$0.00
\$0.00
 | \$3,565.05
\$5,739.65
\$73,901.38
\$7,669.35 | \$0.00
-\$107.37
\$0.00
-\$869.98 | \$0.00
\$0.00
-\$61.04
 | \$432.49
\$283.84
\$678.73
\$7,735.07 | \$432.49
\$176.46
\$678.73
\$6,926.10 | \$0.00
\$0.00
\$0.00
\$109.11
 | \$0.00
\$0.00
\$0.00
\$0.00 | \$0.01
-\$0.01
-\$0.08
\$0.11 | \$0.00
\$858.00
\$6,031.00
 | \$0.00
\$0.00
\$1,937.50 | \$176.45
\$1,536.65
\$14,942.78
\$1,290.95 | \$3,388.60
\$4,203.00
\$58,958.60
\$6,378.40 |
| 167
034
Total Depto
Departamento 4
511
563 | AUXILIAR DE PREDIAL Y CATASTRO JEFE DEL DEPARTAMENTO DE INGRESOS 4 OBRAS PUBLICAS DIRECTOR DE OBRAS PUBLICAS INSPECTOR DE OBRA PUBLICA | \$3,743.25
\$3,565.05
\$3,743.25
\$59,813.60
\$7,669.35
\$2,921.70 | \$748.65
\$0.00
\$1,996.40
\$14,087.78
\$0.00
\$0.00 | \$0.00
\$0.00
\$0.00
\$0.00
\$0.00 | \$0.00
\$0.00
\$0.00
\$0.00
 | \$0.00
\$0.00
\$0.00
\$0.00
\$0.00 | \$491.00
\$467.00
\$491.00
\$7,844.00
\$1,006.00
\$383.00 | \$0.00
\$0.00
\$0.00
\$0.00
 | \$3,565.05
\$5,739.65
\$73,901.38
\$7,669.35
\$2,921.70 | \$0.00
-\$107.37
\$0.00
-\$869.98
\$0.00
-\$145.38 | \$0.00
\$0.00
-\$61.04
\$0.00
\$0.00
 | \$432.49
\$283.84
\$678.73
\$7,735.07
\$1,090.91
\$213.84 | \$432.49
\$176.46
\$678.73
\$6,926.10
\$1,090.91
\$68.46 | \$0.00
\$0.00
\$0.00
\$109.11
\$0.00
\$0.00
 | \$0.00
\$0.00
\$0.00
\$200.00
\$0.00 | \$0.01
-\$0.01
-\$0.08
\$0.11
\$0.04
-\$0.16 | \$0.00
\$858.00
\$6,031.00
\$0.00
\$0.00
 | \$0.00
\$0.00
\$1,937.50
\$0.00
\$0.00 | \$176.45
\$1,536.65
\$14,942.78
\$1,290.95
\$68.30 | \$3,388.60
\$4,203.00
\$58,958.60
\$6,378.40
\$2,853.40 |
| 167
034
Total Depto
Departamento 4
511
563
183
161 | AUXILIAR DE PREDIAL Y CATASTRO JEFE DEL DEPARTAMENTO DE INGRESOS 4 OBRAS PUBLICAS DIRECTOR DE OBRAS PUBLICAS INSPECTOR DE OBRA PUBLICA OPERADOR DE MAQUINARIA PESADA SECRETARIA DE OBRAS PUBLICAS | \$3,743.25
\$3,565.05
\$3,743.25
\$59,813.60
\$7,669.35
\$2,921.70
\$2,567.40
\$3,213.00 | \$748.65
\$0.00
\$1,996.40
\$14,087.78
\$0.00
\$0.00
\$0.00
\$0.00 | \$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00 | \$0.00
\$0.00
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\$0.00
\$0.00
\$0.00
 | \$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00 | \$491.00
\$467.00
\$491.00
\$7,844.00
\$1,006.00
\$383.00
\$337.00
\$421.00 | \$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
 | \$3,565.05
\$5,739.65
\$73,901.38
\$7,669.35
\$2,921.70
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\$58,958.60
\$6,378.40
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| 167
034
Total Depto
Departamento 4
511
563
183
161
181 | AUXILIAR DE PREDIAL Y CATASTRO JEFE DEL DEPARTAMENTO DE INGRESOS 4 OBRAS PUBLICAS DIRECTOR DE OBRAS PUBLICAS INSPECTOR DE OBRA PUBLICA OPERADOR DE MAQUINARIA PESADA SECRETARIA DE OBRAS PUBLICAS OPERADOR DE MAQUINARIA PESADA | \$3,743.25
\$3,565.05
\$3,743.25
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\$7,669.35
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034
Total Depto
Departamento 4
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101 | AUXILIAR DE PREDIAL Y CATASTRO JEFE DEL DEPARTAMENTO DE INGRESOS 4 OBRAS PUBLICAS DIRECTOR DE OBRAS PUBLICAS INSPECTOR DE OBRA PUBLICA OPERADOR DE MAQUINARIA PESADA SECRETARIA DE OBRAS PUBLICAS OPERADOR DE MAQUINARIA PESADA CHOFER CAMION DE OBRAS PUBLICAS | \$3,743.25
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| 167
034
Total Depto Departamento - 511
563
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161
181
101 | AUXILIAR DE PREDIAL Y CATASTRO JEFE DEL DEPARTAMENTO DE INGRESOS 4 OBRAS PUBLICAS DIRECTOR DE OBRAS PUBLICAS INSPECTOR DE OBRA PUBLICA OPERADOR DE MAQUINARIA PESADA SECRETARIA DE OBRAS PUBLICAS OPERADOR DE MAQUINARIA PESADA CHOFER CAMION DE OBRAS PUBLICAS CHOFER CAMION DE OBRAS PUBLICAS | \$3,743.25
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| 167
034
Total Depto
Departamento 4
511
563
183
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101
102
081 | AUXILIAR DE PREDIAL Y CATASTRO JEFE DEL DEPARTAMENTO DE INGRESOS "" 4 OBRAS PUBLICAS DIRECTOR DE OBRAS PUBLICAS INSPECTOR DE OBRA PUBLICA OPERADOR DE MAQUINARIA PESADA SECRETARIA DE OBRAS PUBLICAS OPERADOR DE MAQUINARIA PESADA CHOFER CAMION DE OBRAS PUBLICAS CHOFER CAMION DE OBRAS PUBLICAS AUXILIAR TECNICO DE OBRAS PUBLICAS | \$3,743.25
\$3,565.05
\$3,743.25
\$59,813.60
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| 167
034
Total Depto Departamento - 511
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183
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101 | AUXILIAR DE PREDIAL Y CATASTRO JEFE DEL DEPARTAMENTO DE INGRESOS 4 OBRAS PUBLICAS DIRECTOR DE OBRAS PUBLICAS INSPECTOR DE OBRA PUBLICA OPERADOR DE MAQUINARIA PESADA SECRETARIA DE OBRAS PUBLICAS OPERADOR DE MAQUINARIA PESADA CHOFER CAMION DE OBRAS PUBLICAS CHOFER CAMION DE OBRAS PUBLICAS | \$3,743.25
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\$59,813.60
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| 167
034
Total Depto
Departamento 4
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081 | AUXILIAR DE PREDIAL Y CATASTRO JEFE DEL DEPARTAMENTO DE INGRESOS "" 4 OBRAS PUBLICAS DIRECTOR DE OBRAS PUBLICAS INSPECTOR DE OBRA PUBLICA OPERADOR DE MAQUINARIA PESADA SECRETARIA DE OBRAS PUBLICAS OPERADOR DE MAQUINARIA PESADA CHOFER CAMION DE OBRAS PUBLICAS CHOFER CAMION DE OBRAS PUBLICAS AUXILIAR TECNICO DE OBRAS PUBLICAS | \$3,743.25
\$3,565.05
\$3,743.25
\$59,813.60
\$7,669.35
\$2,921.70
\$2,567.40
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Total Depto Departamento 4
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Total Depto Departamento 4
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| 167 034 Total Depto Departamento - 511 563 183 161 181 101 102 081 082 Total Depto Departamento - | AUXILIAR DE PREDIAL Y CATASTRO JEFE DEL DEPARTAMENTO DE INGRESOS 4 OBRAS PUBLICAS DIRECTOR DE OBRAS PUBLICAS INSPECTOR DE OBRA PUBLICA OPERADOR DE MAQUINARIA PESADA SECRETARIA DE OBRAS PUBLICAS OPERADOR DE MAQUINARIA PESADA CHOFER CAMION DE OBRAS PUBLICAS CHOFER CAMION DE OBRAS PUBLICAS AUXILIAR TECNICO DE OBRAS PUBLICAS AUXILIAR TECNICO DE OBRAS PUBLICAS AUXILIAR TECNICO DE OBRAS PUBLICAS | \$3,743.25
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| 167 034 Total Depto Departamento - 511 563 183 161 181 101 102 081 082 Total Depto Departamento - | AUXILIAR DE PREDIAL Y CATASTRO JEFE DEL DEPARTAMENTO DE INGRESOS 4 OBRAS PUBLICAS DIRECTOR DE OBRAS PUBLICAS INSPECTOR DE OBRA PUBLICA OPERADOR DE MAQUINARIA PESADA SECRETARIA DE OBRAS PUBLICAS OPERADOR DE MAQUINARIA PESADA CHOFER CAMION DE OBRAS PUBLICAS CHOFER CAMION DE OBRAS PUBLICAS AUXILIAR TECNICO DE OBRAS PUBLICAS AUXILIAR TECNICO DE OBRAS PUBLICAS AUXILIAR TECNICO DE OBRAS PUBLICAS | \$3,743.25
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| 167 034 Total Depto Departamento 4 511 563 183 161 181 101 102 081 082 Total Depto Departamento 9 050 110 | AUXILIAR DE PREDIAL Y CATASTRO JEFE DEL DEPARTAMENTO DE INGRESOS 4 OBRAS PUBLICAS DIRECTOR DE OBRAS PUBLICAS INSPECTOR DE OBRAS PUBLICA OPERADOR DE MAQUINARIA PESADA SECRETARIA DE OBRAS PUBLICAS OPERADOR DE MAQUINARIA PESADA CHOFER CAMION DE OBRAS PUBLICAS CHOFER CAMION DE OBRAS PUBLICAS AUXILIAR TECNICO DE OBRAS PUBLICAS AUXILIAR TECNICO DE OBRAS PUBLICAS AUXILIAR DE ASEO PUBLICO COORDINADOR DE LOS SERVICIOS PUBLICO | \$3,743.25
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| 167 034 Total Depto Departamento 4 511 563 183 161 181 101 102 081 082 Total Depto Departamento 5 050 110 177 062 076 132 | AUXILIAR DE PREDIAL Y CATASTRO JEFE DEL DEPARTAMENTO DE INGRESOS *** **OBRAS PUBLICAS** DIRECTOR DE OBRAS PUBLICAS** INSPECTOR DE OBRA PUBLICA OPERADOR DE MAQUINARIA PESADA SECRETARIA DE OBRAS PUBLICAS OPERADOR DE MAQUINARIA PESADA CHOFER CAMION DE OBRAS PUBLICAS CHOFER CAMION DE OBRAS PUBLICAS AUXILIAR TECNICO DE OBRAS PUBLICAS AUXILIAR TECNICO DE OBRAS PUBLICAS *** *** **SERVICIOS PUBLICOS** AUXILIAR DE ASEO PUBLICO COORDINADOR DE LOS SERVICIOS PUBLICO MATANCERO DE PORCINOS AUXILIAR DE INTENDENCIA DE MERCADO AUXILIAR DE INTENDENCIA DE MERCADO AUXILIAR DE ECOLOGIA ENCARGADO DE CEMENTERIOS | \$3,743.25
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| 167 034 Total Depto Departamento 4 511 563 183 161 181 101 102 081 082 Total Depto Departamento 5 050 110 177 062 076 132 265 142 075 | AUXILIAR DE PREDIAL Y CATASTRO JEFE DEL DEPARTAMENTO DE INGRESOS *** **A OBRAS PUBLICAS** DIRECTOR DE OBRAS PUBLICAS** INSPECTOR DE OBRA PUBLICA OPERADOR DE MAQUINARIA PESADA SECRETARIA DE OBRAS PUBLICAS OPERADOR DE MAQUINARIA PESADA CHOFER CAMION DE OBRAS PUBLICAS AUXILIAR TECNICO DE OBRAS PUBLICAS AUXILIAR TECNICO DE OBRAS PUBLICAS AUXILIAR TECNICO DE OBRAS PUBLICAS *** ***** **** *** *** *** *** | \$3,743.25
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031	AUXILIAR DE INTENDENCIA DE CUADRILLA	\$1,600.05	\$0.00	\$0.00	\$0.00	\$0.00	\$210.00	\$0.00	\$1,600.05	-\$200.63	-\$109.20	\$91.43	\$0.00	\$16.00	\$0.00	\$0.05	\$313.00	\$250.00	\$469.85	\$1,130.20
046	AUXILIAR DE ASEO PUBLICO	\$1,662.75	\$775.95	\$221.70	\$0.00	\$0.00	\$218.00	\$0.00	\$2,660,40	-\$160.30	\$0.00	\$173.35	\$13.05	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	\$13.00	\$2,647,40
262	JEFE DE AGUA POTABLE	\$3.743.25	\$0.00	\$0.00	\$0.00	\$0.00	\$491.00	\$0.00	\$3,743.25	\$0.00	\$0.00	\$307.95	\$307.95	\$0.00	\$0.00	-\$0.03	\$544.00	\$0.00	\$851.85	\$2,891.40
	ELECTRICISTA DE 1RA.		\$0.00	\$0.00	\$0.00	\$0.00	\$491.00	\$0.00	\$3,743.25 \$3,450.45	-\$125.10	\$0.00		\$307.95 \$146.27	\$0.00	\$0.00	-\$0.10 -\$0.02	\$0.00	\$0.00		\$3,304.20
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048	AUXILIAR DE ASEO PUBLICO	\$1,662.90	\$443.45	\$0.00	\$0.00	\$0.00	\$218.00	\$0.00	\$2,106.35	-\$188.71	-\$63.58	\$125.13	\$0.00	\$16.63	\$0.00	-\$0.10	\$0.00	\$0.00	-\$47.05	\$2,153.40
507	AUXILIAR DE FONTANERO DE CASIMIRO CAS	\$2,022.30	\$898.80	\$0.00	\$0.00	\$0.00	\$265.00	\$0.00	\$2,921.10	-\$145.38	\$0.00	\$213.78	\$68.40	\$0.00	\$0.00	\$0.10	\$404.00	\$0.00	\$472.50	\$2,448.60
032	AUXILIAR ADINISTRATIVO DE FOMENTO AGF	\$2,282.25	\$862.18	\$0.00	\$0.00	\$0.00	\$299.00	\$0.00	\$3,144.43	-\$125.10	\$0.00	\$238.07	\$112.97	\$22.82	\$0.00	\$0.04	\$0.00	\$0.00	\$135.83	\$3,008.60
043	AUXILIAR DE FONTANERO DE CASIMIRO CAS	\$1,711.65	\$353.74	\$0.00	\$0.00	\$0.00	\$224.00	\$0.00	\$2,065.39	-\$188.71	-\$67.50	\$121.22	\$0.00	\$17.12	\$0.00	-\$0.03	\$505.00	\$500.00	\$954.59	\$1,110.80
055	AUXILIAR DE INTENDENCIA DE OFICINAS	\$1,662.75	\$3,237.53	\$221.70	\$0.00	\$0.00	\$218.00	\$0.00	\$5,121.98	\$0.00	\$0.00	\$525.54	\$525.54	\$16.63	\$0.00	\$0.01	\$386.00	\$500.00	\$1,428.18	\$3,693.80
141	AUXILIAR DE INTENDENCIA DE PLAZA CIVICA	\$1,711.65	\$0.00	\$0.00	\$0.00	\$0.00	\$224.00	\$0.00	\$1,711.65	-\$200.63	-\$102.06	\$98.58	\$0.00	\$17.12	\$0.00	-\$0.01	\$0.00	\$250.00	\$165.05	\$1,546.60
098	CHOFER ASEO PUBLICO	\$2,360.40	\$944.16	\$314.72	\$0.00	\$0.00	\$309.00	\$0.00	\$3,619.28	-\$125.10	\$0.00	\$272.62	\$147.52	\$23.60	\$0.00	-\$0.04	\$0.00	\$0.00	\$171.08	\$3,448.20
151	JEFE ADMINISTRADOR MERCADO MUNICIPA	\$1,317.90	\$0.00	\$0.00	\$0.00	\$0.00	\$173.00	\$0.00	\$1,317.90	-\$200.63	-\$127.26	\$73.38	\$0.00	\$0.00	\$0.00	-\$0.04	\$0.00	\$0.00	-\$127.30	\$1,445.20
503								\$0.00								-\$0.07				
	AUXILIAR DE LOS SERVICIOS PUBLICOS	\$2,876.25	\$0.00	\$0.00	\$0.00	\$0.00	\$377.00	+	\$2,876.25	-\$145.38	\$0.00	\$208.90	\$63.52	\$0.00	\$0.00		\$0.00	\$0.00	\$63.45	\$2,812.80
045	AUXILIAR DE FONTANERO DE CASIMIRO CAS	\$1,426.35	\$0.00	\$0.00	\$0.00	\$0.00	\$187.00	\$0.00	\$1,426.35	-\$200.63	-\$120.32	\$80.32	\$0.00	\$0.00	\$0.00	\$0.07	\$382.00	\$0.00	\$261.75	\$1,164.60
105	CHOFER DEL RASTRO	\$2,281.95	\$0.00	\$0.00	\$0.00	\$0.00	\$299.00	\$0.00	\$2,281.95	-\$174.78	-\$30.55	\$144.24	\$0.00	\$22.82	\$0.00	-\$0.12	\$0.00	\$0.00	-\$7.85	\$2,289.80
095	AUXILIAR DE ELECTRICISTA	\$2,287.65	\$1,181.95	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$3,469.60	-\$125.10	\$0.00	\$273.45	\$148.35	\$0.00	\$0.00	\$0.05	\$450.00	\$0.00	\$598.40	\$2,871.20
096	CHOFER DE CARAVANA DE SALUD MPIO	\$3,278.70	\$0.00	\$0.00	\$0.00	\$0.00	\$430.00	\$0.00	\$3,278.70	-\$125.10	\$0.00	\$252.68	\$127.58	\$0.00	\$0.00	-\$0.08	\$539.00	\$0.00	\$666.50	\$2,612.20
597	AUXILIAR DE INTENDENCIA DE ASEO PUBLIC	\$963.90	\$360.50	\$0.00	\$0.00	\$0.00	\$63.00	\$0.00	\$1,324.40	-\$200.63	-\$126.84	\$73.79	\$0.00	\$0.00	\$0.00	-\$0.16	\$0.00	\$0.00	-\$127.00	\$1,451.40
026	AUXILIAR DE INTENDENCIA DEL JARDIN MUI	\$95.09	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$95.09	-\$200.83	-\$199.01	\$1.83	\$0.00	\$14.26	\$0.00	\$0.04	\$0.00	\$0.00	-\$184.71	\$279.80
070	AUXILIAR DE INTENDENCIA DE MERCADO	\$1,454.85	\$0.00	\$0.00	\$0.00	\$0.00	\$191.00	\$0.00	\$1,454.85	-\$200.63	-\$118.49	\$82.14	\$0.00	\$14.55	\$0.00	-\$0.01	\$0.00	\$0.00	-\$103.95	\$1,558.80
056	AUXILIAR DE INTENDENCIA DE CENTRO DE	\$1,454.85	\$0.00	\$0.00	\$0.00	\$0.00	\$191.00	\$0.00	\$1,454,85	-\$200.63	-\$118.49	\$82.14	\$0.00	\$0.00	\$0.00	\$0.14	\$0.00	\$0.00	-\$118.35	\$1,573,20
114	JEFE DEL RASTRO MUNICIPAL	\$3,583.20	\$0.00	\$0.00	\$0.00	\$0.00	\$470.00	\$0.00	\$3,583.20	-\$107.37	\$0.00	\$285.81	\$178.44	\$0.00	\$0.00	-\$0.04	\$0.00	\$0.00	\$178.40	\$3,404.80
097	CHOFER ASEO PUBLICO	\$2,093.10	\$976.78	\$0.00	\$0.00	\$0.00	\$274.00	\$0.00	\$3,069.88	-\$145.38	\$0.00	\$229.96	\$84.59	\$20.93	\$0.00	-\$0.04	\$0.00	\$0.00	\$105.48	\$2,964.40
047	AUXILIAR DE ASEO PUBLICO	\$1,662.75	\$665.10	\$221.70	\$0.00	\$0.00	\$218.00	\$0.00	\$2,549.55	-\$160.30	\$0.00	\$161.29	\$0.99	\$16.63	\$0.00	-\$0.07	\$298.00	\$250.00	\$565.55	\$1,984.00
049	AUXILIAR DE ASEO PUBLICO	\$1,662.75	\$665.10	\$221.70	\$0.00	\$0.00	\$218.00	\$0.00	\$2,549.55	-\$160.30	\$0.00	\$161.29	\$0.99	\$16.63	\$0.00	-\$0.07	\$392.00	\$0.00	\$409.55	\$2,140.00
264	VELADOR DE MERCADOS	\$1,454.85	\$387.96	\$0.00	\$0.00	\$0.00	\$191.00	\$0.00	\$1,842.81	-\$188.71	-\$81.74	\$106.97	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	-\$81.79	\$1,924.60
033	AUXILIAR ADINISTRATIVO DE FOMENTO AGF	\$2,282.25	\$1,876.52	\$0.00	\$0.00	\$0.00	\$299.00	\$0.00	\$4,158.77	\$0.00	\$0.00	\$374.43	\$374.43	\$22.82	\$0.00	-\$0.08	\$0.00	\$0.00	\$397.17	\$3,761.60
175	MATANCERO DE BOVINOS	\$2,053.95	\$0.00	\$0.00	\$0.00	\$0.00	\$269.00	\$0.00	\$2,053.95	-\$188.71	-\$68.23	\$120.48	\$0.00	\$0.00	\$0.00	-\$0.02	\$0.00	\$0.00	-\$68.25	\$2,122.20
044	AUXILIAR DE FONTANERO DE CASIMIRO CAS	\$1,711.65	\$0.00	\$0.00	\$0.00	\$0.00	\$224.00	\$0.00	\$1,711.65	-\$200.63	-\$102.06	\$98.58	\$0.00	\$17.12	\$0.00	-\$0.01	\$313.00	\$0.00	\$228.05	\$1,483.60
599	VETERINARIO	\$3,095.10	\$0.00	\$0.00	\$0.00	\$0.00	\$406.00	\$0.00	\$3,095.10	-\$125.10	\$0.00	\$232.71	\$107.61	\$0.00	\$0.00	\$0.09	\$0.00	\$0.00	\$107.70	\$2,987.40
505	MEDICO MUNICIPAL	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$590.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$433.94	\$433.94	\$0.00	\$0.00	-\$0.14	\$0.00	\$0.00	\$433.80	\$4.066.20
052	AUXILIAR DE ASEO PUBLICO	\$1,662,75	\$332.55	\$221.70	\$0.00	\$0.00	\$218.00	\$0.00	\$2,217.00	-\$188.71	-\$63.60	\$125.11	\$0.00	\$16.63	\$0.00	-\$0.03	\$0.00	\$0.00	-\$47.00	\$2,264.00
160	JEFE DE INSPECCION GANADERA	\$3,743.25	\$0.00	\$0.00	\$0.00	\$0.00	\$491.00	\$0.00	\$3,743.25	\$0.00	\$0.00	\$307.95	\$307.95	\$0.00	\$0.00	\$0.10	\$0.00	\$0.00	\$308.05	\$3,435.20
Total Depto	DELEGE INOLEGOION CANADERN	ψ0,1 40.20	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ+31.00	Ψ0.00	ψο, τ το. 20	Ψ0.00	Ψ0.00	Ψοστ.σσ	Ψοστ.σσ	Ψ0.00	Ψ0.00	ψ0.10	Ψ0.00	Ψ0.00	Ψ000.00	ψ0,400.20
Total Depto		\$109,917.59	\$21,891.83	\$4,190.30	\$0.00	\$0.00	\$14,431.00	\$0.00	\$135,999.72	-\$7,447.42	-\$2,240.96	\$10,174.21	\$4,967.67	\$428.39	\$1,000.00	-\$0.18	\$6,816.00	\$2,750.00	\$13,720.92	\$122,278.80
		\$109,917.59	\$21,091.03	ş 4 ,190.30	\$0.00	\$0.00	\$14,431.00	\$0.00	\$133,999.72	-\$1,441.42	-\$2,240.90	\$10,174.21	\$4,307.07	\$420.39	\$1,000.00	-\$0.10	\$0,010.00	\$2,750.00	\$13,720.92	\$122,270.00
Damantamanta (6 SEGURIDAD PUBLICA																			
		60 000 05	# 0.00	60.00	60.00	60.00	0004.00	60.00	#0.000.0F	04.45.00	60.00	6000.40	674.04	60.00	64 500 00	60.04	60.00	60.00	64 574 05	64 405 00
847	POLICIA PREVENTIVO	\$2,980.05	\$0.00	\$0.00	\$0.00	\$0.00	\$391.00	\$0.00	\$2,980.05	-\$145.38	\$0.00	\$220.19	\$74.81	\$0.00	\$1,500.00	\$0.04	\$0.00	\$0.00	\$1,574.85	\$1,405.20
797	POLICIA PREVENTIVO	\$2,980.05	\$0.00	\$0.00	\$0.00	\$0.00	\$391.00	\$0.00	\$2,980.05	-\$145.38	\$0.00	\$220.19	\$74.81	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	\$74.85	\$2,905.20
197	POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$0.00	\$391.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$500.00	\$0.11	\$557.00	\$0.00	\$1,132.00	\$1,848.80
686	POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$0.00	\$391.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	-\$0.09	\$0.00	\$0.00	\$74.80	\$2,906.00
							\$440.00	\$0.00	\$3,582.40	-\$107.37	\$0.00	\$285.73	\$178.35	\$0.00	\$0.00	-\$0.15	\$551.00	\$0.00	\$729.20	\$2,853.20
090	CABO OPERATIVO	\$3,358.50	\$0.00	\$0.00	\$223.90	\$0.00	\$440.00	Ψ0.00	φο,σουσ				\$74.89							
090 092	POLICIA PREVENTIVO	\$3,358.50 \$2,980.80	\$0.00 \$0.00	\$0.00 \$0.00	\$223.90 \$0.00	\$0.00 \$0.00	\$391.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.11	\$782.00	\$0.00	\$857.00	\$2,123.80
											\$0.00 \$0.00	\$220.27 \$230.41	\$74.89 \$105.30	\$0.00 \$0.00	\$0.00 \$0.00					\$2,123.80 \$2,159.60
092 088	POLICIA PREVENTIVO CABO ESCRIBIENTE	\$2,980.80	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$391.00	\$0.00 \$0.00	\$2,980.80 \$3,073.95	-\$145.38	\$0.00	\$230.41	4	\$0.00	\$0.00	\$0.11 \$0.05	\$782.00 \$809.00	\$0.00 \$0.00	\$857.00 \$914.35	+- ,
092 088 336	POLICIA PREVENTIVO CABO ESCRIBIENTE POLICIA PREVENTIVO	\$2,980.80 \$3,073.95 \$2,980.80	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$391.00 \$403.00 \$391.00	\$0.00 \$0.00 \$0.00	\$2,980.80 \$3,073.95 \$2,980.80	-\$145.38 -\$125.10 -\$145.38	\$0.00 \$0.00	\$230.41 \$220.27	\$105.30 \$74.89	\$0.00 \$0.00	\$0.00 \$300.00	\$0.11 \$0.05 -\$0.09	\$782.00 \$809.00 \$532.00	\$0.00 \$0.00 \$0.00	\$857.00 \$914.35 \$906.80	\$2,159.60 \$2,074.00
092 088 336 207	POLICIA PREVENTIVO CABO ESCRIBIENTE POLICIA PREVENTIVO CABO BARANDILLA	\$2,980.80 \$3,073.95 \$2,980.80 \$3,358.50	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$391.00 \$403.00 \$391.00 \$440.00	\$0.00 \$0.00 \$0.00 \$0.00	\$2,980.80 \$3,073.95 \$2,980.80 \$3,358.50	-\$145.38 -\$125.10 -\$145.38 -\$125.10	\$0.00 \$0.00 \$0.00	\$230.41 \$220.27 \$261.37	\$105.30 \$74.89 \$136.26	\$0.00 \$0.00 \$0.00	\$0.00 \$300.00 \$0.00	\$0.11 \$0.05 -\$0.09 \$0.04	\$782.00 \$809.00 \$532.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$857.00 \$914.35 \$906.80 \$136.30	\$2,159.60 \$2,074.00 \$3,222.20
092 088 336 207 851	POLICIA PREVENTIVO CABO ESCRIBIENTE POLICIA PREVENTIVO CABO BARANDILLA POLICIA PREVENTIVO	\$2,980.80 \$3,073.95 \$2,980.80 \$3,358.50 \$2,980.05	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$391.00 \$403.00 \$391.00 \$440.00 \$391.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,980.80 \$3,073.95 \$2,980.80 \$3,358.50 \$2,980.05	-\$145.38 -\$125.10 -\$145.38 -\$125.10 -\$145.38	\$0.00 \$0.00 \$0.00 \$0.00	\$230.41 \$220.27 \$261.37 \$220.19	\$105.30 \$74.89 \$136.26 \$74.81	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$300.00 \$0.00 \$0.00	\$0.11 \$0.05 -\$0.09 \$0.04 \$0.04	\$782.00 \$809.00 \$532.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$857.00 \$914.35 \$906.80 \$136.30 \$74.85	\$2,159.60 \$2,074.00 \$3,222.20 \$2,905.20
092 088 336 207 851 221	POLICIA PREVENTIVO CABO ESCRIBIENTE POLICIA PREVENTIVO CABO BARANDILLA POLICIA PREVENTIVO POLICIA PREVENTIVO	\$2,980.80 \$3,073.95 \$2,980.80 \$3,358.50 \$2,980.05 \$2,981.10	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$391.00 \$403.00 \$391.00 \$440.00 \$391.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,980.80 \$3,073.95 \$2,980.80 \$3,358.50 \$2,980.05 \$2,981.10	-\$145.38 -\$125.10 -\$145.38 -\$125.10 -\$145.38 -\$145.38	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$230.41 \$220.27 \$261.37 \$220.19 \$220.30	\$105.30 \$74.89 \$136.26 \$74.81 \$74.93	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$300.00 \$0.00 \$0.00 \$0.00	\$0.11 \$0.05 -\$0.09 \$0.04 \$0.04 \$0.17	\$782.00 \$809.00 \$532.00 \$0.00 \$0.00 \$557.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$500.00	\$857.00 \$914.35 \$906.80 \$136.30 \$74.85 \$1,132.10	\$2,159.60 \$2,074.00 \$3,222.20 \$2,905.20 \$1,849.00
092 088 336 207 851 221 471	POLICIA PREVENTIVO CABO ESCRIBIENTE POLICIA PREVENTIVO CABO BARANDILLA POLICIA PREVENTIVO POLICIA PREVENTIVO POLICIA PREVENTIVO	\$2,980.80 \$3,073.95 \$2,980.80 \$3,358.50 \$2,980.05 \$2,981.10 \$596.16	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$391.00 \$403.00 \$391.00 \$440.00 \$391.00 \$391.00 \$208.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,980.80 \$3,073.95 \$2,980.80 \$3,358.50 \$2,980.05 \$2,981.10 \$596.16	-\$145.38 -\$125.10 -\$145.38 -\$125.10 -\$145.38 -\$145.38 -\$200.83	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 -\$173.65	\$230.41 \$220.27 \$261.37 \$220.19 \$220.30 \$27.19	\$105.30 \$74.89 \$136.26 \$74.81 \$74.93 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$300.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.11 \$0.05 -\$0.09 \$0.04 \$0.04 \$0.17 \$0.01	\$782.00 \$809.00 \$532.00 \$0.00 \$0.00 \$557.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$500.00 \$0.00	\$857.00 \$914.35 \$906.80 \$136.30 \$74.85 \$1,132.10 -\$173.64	\$2,159.60 \$2,074.00 \$3,222.20 \$2,905.20 \$1,849.00 \$769.80
092 088 336 207 851 221 471 846	POLICIA PREVENTIVO CABO ESCRIBIENTE POLICIA PREVENTIVO CABO BARANDILLA POLICIA PREVENTIVO POLICIA PREVENTIVO POLICIA PREVENTIVO POLICIA PREVENTIVO POLICIA PREVENTIVO	\$2,980.80 \$3,073.95 \$2,980.80 \$3,358.50 \$2,980.05 \$2,981.10 \$596.16 \$2,980.05	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$391.00 \$403.00 \$391.00 \$440.00 \$391.00 \$391.00 \$208.00 \$391.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,980.80 \$3,073.95 \$2,980.80 \$3,358.50 \$2,980.05 \$2,981.10 \$596.16 \$2,980.05	-\$145.38 -\$125.10 -\$145.38 -\$125.10 -\$145.38 -\$145.38 -\$200.83 -\$145.38	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 -\$173.65 \$0.00	\$230.41 \$220.27 \$261.37 \$220.19 \$220.30 \$27.19 \$220.19	\$105.30 \$74.89 \$136.26 \$74.81 \$74.93 \$0.00 \$74.81	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$300.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.11 \$0.05 -\$0.09 \$0.04 \$0.04 \$0.17 \$0.01 \$0.04	\$782.00 \$809.00 \$532.00 \$0.00 \$0.00 \$557.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$500.00 \$0.00	\$857.00 \$914.35 \$906.80 \$136.30 \$74.85 \$1,132.10 -\$173.64 \$74.85	\$2,159.60 \$2,074.00 \$3,222.20 \$2,905.20 \$1,849.00 \$769.80 \$2,905.20
092 088 336 207 851 221 471 846 204	POLICIA PREVENTIVO CABO ESCRIBIENTE POLICIA PREVENTIVO CABO BARANDILLA POLICIA PREVENTIVO POLICIA PREVENTIVO POLICIA PREVENTIVO POLICIA PREVENTIVO CABO OPERATIVO CABO OPERATIVO	\$2,980.80 \$3,073.95 \$2,980.80 \$3,358.50 \$2,980.05 \$2,981.10 \$596.16 \$2,980.05 \$3,358.50	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$391.00 \$403.00 \$391.00 \$440.00 \$391.00 \$208.00 \$391.00 \$440.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,980.80 \$3,073.95 \$2,980.80 \$3,358.50 \$2,980.05 \$2,981.10 \$596.16 \$2,980.05 \$3,358.50	-\$145.38 -\$125.10 -\$145.38 -\$125.10 -\$145.38 -\$145.38 -\$200.83 -\$145.38 -\$125.10	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 -\$173.65 \$0.00 \$0.00	\$230.41 \$220.27 \$261.37 \$220.19 \$220.30 \$27.19 \$220.19 \$261.37	\$105.30 \$74.89 \$136.26 \$74.81 \$74.93 \$0.00 \$74.81 \$136.26	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$300.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.11 \$0.05 -\$0.09 \$0.04 \$0.04 \$0.17 \$0.01 \$0.04 \$0.04	\$782.00 \$809.00 \$532.00 \$0.00 \$0.00 \$557.00 \$0.00 \$0.00 \$532.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$500.00 \$0.00 \$0.00 \$0.00	\$857.00 \$914.35 \$906.80 \$136.30 \$74.85 \$1,132.10 -\$173.64 \$74.85 \$668.30	\$2,159.60 \$2,074.00 \$3,222.20 \$2,905.20 \$1,849.00 \$769.80 \$2,905.20 \$2,690.20
092 088 336 207 851 221 471 846 204	POLICIA PREVENTIVO CABO ESCRIBIENTE POLICIA PREVENTIVO CABO BARANDILLA POLICIA PREVENTIVO POLICIA PREVENTIVO POLICIA PREVENTIVO POLICIA PREVENTIVO POLICIA PREVENTIVO	\$2,980.80 \$3,073.95 \$2,980.80 \$3,358.50 \$2,980.05 \$2,981.10 \$596.16 \$2,980.05	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$391.00 \$403.00 \$391.00 \$440.00 \$391.00 \$391.00 \$208.00 \$391.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,980.80 \$3,073.95 \$2,980.80 \$3,358.50 \$2,980.05 \$2,981.10 \$596.16 \$2,980.05	-\$145.38 -\$125.10 -\$145.38 -\$125.10 -\$145.38 -\$145.38 -\$200.83 -\$145.38	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 -\$173.65 \$0.00	\$230.41 \$220.27 \$261.37 \$220.19 \$220.30 \$27.19 \$220.19	\$105.30 \$74.89 \$136.26 \$74.81 \$74.93 \$0.00 \$74.81	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$300.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.11 \$0.05 -\$0.09 \$0.04 \$0.04 \$0.17 \$0.01 \$0.04	\$782.00 \$809.00 \$532.00 \$0.00 \$0.00 \$557.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$500.00 \$0.00	\$857.00 \$914.35 \$906.80 \$136.30 \$74.85 \$1,132.10 -\$173.64 \$74.85	\$2,159.60 \$2,074.00 \$3,222.20 \$2,905.20 \$1,849.00 \$769.80 \$2,905.20
092 088 336 207 851 221 471 846 204	POLICIA PREVENTIVO CABO ESCRIBIENTE POLICIA PREVENTIVO CABO BARANDILLA POLICIA PREVENTIVO POLICIA PREVENTIVO POLICIA PREVENTIVO POLICIA PREVENTIVO CABO OPERATIVO CABO OPERATIVO	\$2,980.80 \$3,073.95 \$2,980.80 \$3,358.50 \$2,980.05 \$2,981.10 \$596.16 \$2,980.05 \$3,358.50 \$2,980.80	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$391.00 \$403.00 \$391.00 \$440.00 \$391.00 \$391.00 \$208.00 \$391.00 \$440.00 \$339.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,980.80 \$3,073.95 \$2,980.80 \$3,358.50 \$2,980.05 \$2,981.10 \$596.16 \$2,980.05 \$3,358.50 \$3,775.68	-\$145.38 -\$125.10 -\$145.38 -\$125.10 -\$145.38 -\$145.38 -\$200.83 -\$145.38 -\$125.10 -\$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 -\$173.65 \$0.00 \$0.00	\$230.41 \$220.27 \$261.37 \$220.19 \$220.30 \$27.19 \$220.19 \$261.37 \$313.14	\$105.30 \$74.89 \$136.26 \$74.81 \$74.93 \$0.00 \$74.81 \$136.26 \$313.14	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$300.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$794.88	\$0.11 \$0.05 -\$0.09 \$0.04 \$0.04 \$0.17 \$0.01 \$0.04 \$0.04 \$0.04	\$782.00 \$809.00 \$532.00 \$0.00 \$0.00 \$557.00 \$0.00 \$532.00 \$570.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$500.00 \$0.00 \$0.00 \$0.00	\$857.00 \$914.35 \$906.80 \$136.30 \$74.85 \$1,132.10 -\$173.64 \$74.85 \$668.30 \$1,678.08	\$2,159.60 \$2,074.00 \$3,222.20 \$2,905.20 \$1,849.00 \$769.80 \$2,905.20 \$2,905.20 \$2,097.60
092 088 336 207 851 221 471 846 204	POLICIA PREVENTIVO CABO ESCRIBIENTE POLICIA PREVENTIVO CABO BARANDILLA POLICIA PREVENTIVO POLICIA PREVENTIVO POLICIA PREVENTIVO POLICIA PREVENTIVO CABO OPERATIVO CABO OPERATIVO	\$2,980.80 \$3,073.95 \$2,980.80 \$3,358.50 \$2,980.05 \$2,981.10 \$596.16 \$2,980.05 \$3,358.50	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$391.00 \$403.00 \$391.00 \$440.00 \$391.00 \$208.00 \$391.00 \$440.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,980.80 \$3,073.95 \$2,980.80 \$3,358.50 \$2,980.05 \$2,981.10 \$596.16 \$2,980.05 \$3,358.50	-\$145.38 -\$125.10 -\$145.38 -\$125.10 -\$145.38 -\$145.38 -\$200.83 -\$145.38 -\$125.10	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 -\$173.65 \$0.00 \$0.00	\$230.41 \$220.27 \$261.37 \$220.19 \$220.30 \$27.19 \$220.19 \$261.37	\$105.30 \$74.89 \$136.26 \$74.81 \$74.93 \$0.00 \$74.81 \$136.26	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$300.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.11 \$0.05 -\$0.09 \$0.04 \$0.04 \$0.17 \$0.01 \$0.04 \$0.04	\$782.00 \$809.00 \$532.00 \$0.00 \$0.00 \$557.00 \$0.00 \$0.00 \$532.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$500.00 \$0.00 \$0.00 \$0.00	\$857.00 \$914.35 \$906.80 \$136.30 \$74.85 \$1,132.10 -\$173.64 \$74.85 \$668.30	\$2,159.60 \$2,074.00 \$3,222.20 \$2,905.20 \$1,849.00 \$769.80 \$2,905.20 \$2,690.20
092 088 336 207 851 221 471 846 204 467 Total Depto	POLICIA PREVENTIVO CABO ESCRIBIENTE POLICIA PREVENTIVO CABO BARANDILLA POLICIA PREVENTIVO POLICIA PREVENTIVO POLICIA PREVENTIVO POLICIA PREVENTIVO CABO OPERATIVO POLICIA PREVENTIVO POLICIA PREVENTIVO	\$2,980.80 \$3,073.95 \$2,980.80 \$3,358.50 \$2,980.05 \$2,981.10 \$596.16 \$2,980.05 \$3,358.50 \$2,980.80	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$391.00 \$403.00 \$391.00 \$440.00 \$391.00 \$391.00 \$208.00 \$391.00 \$440.00 \$339.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,980.80 \$3,073.95 \$2,980.80 \$3,358.50 \$2,980.05 \$2,981.10 \$596.16 \$2,980.05 \$3,358.50 \$3,775.68	-\$145.38 -\$125.10 -\$145.38 -\$125.10 -\$145.38 -\$145.38 -\$200.83 -\$145.38 -\$125.10 -\$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 -\$173.65 \$0.00 \$0.00	\$230.41 \$220.27 \$261.37 \$220.19 \$220.30 \$27.19 \$220.19 \$261.37 \$313.14	\$105.30 \$74.89 \$136.26 \$74.81 \$74.93 \$0.00 \$74.81 \$136.26 \$313.14	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$300.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$794.88	\$0.11 \$0.05 -\$0.09 \$0.04 \$0.04 \$0.17 \$0.01 \$0.04 \$0.04 \$0.04	\$782.00 \$809.00 \$532.00 \$0.00 \$0.00 \$557.00 \$0.00 \$532.00 \$570.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$500.00 \$0.00 \$0.00 \$0.00	\$857.00 \$914.35 \$906.80 \$136.30 \$74.85 \$1,132.10 -\$173.64 \$74.85 \$668.30 \$1,678.08	\$2,159.60 \$2,074.00 \$3,222.20 \$2,905.20 \$1,849.00 \$769.80 \$2,905.20 \$2,905.20 \$2,097.60
092 088 336 207 851 221 471 846 204 467 Total Depto	POLICIA PREVENTIVO CABO ESCRIBIENTE POLICIA PREVENTIVO CABO BARANDILLA POLICIA PREVENTIVO POLICIA PREVENTIVO POLICIA PREVENTIVO POLICIA PREVENTIVO CABO OPERATIVO CABO OPERATIVO POLICIA PREVENTIVO **T PROTECCION CIVIL	\$2,980.80 \$3,073.95 \$2,980.80 \$3,358.50 \$2,980.05 \$2,981.10 \$596.16 \$2,980.05 \$3,358.50 \$2,980.80	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$1,018.78	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$391.00 \$403.00 \$391.00 \$391.00 \$391.00 \$391.00 \$208.00 \$391.00 \$440.00 \$339.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,980.80 \$3,073.95 \$2,980.80 \$3,358.50 \$2,980.05 \$2,981.10 \$596.16 \$2,980.05 \$3,358.50 \$3,775.68	-\$145.38 -\$125.10 -\$145.38 -\$125.10 -\$145.38 -\$145.38 -\$200.83 -\$145.38 -\$125.10 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$230.41 \$220.27 \$261.37 \$220.19 \$220.30 \$277.19 \$220.19 \$261.37 \$313.14	\$105.30 \$74.89 \$136.26 \$74.81 \$74.93 \$0.00 \$74.81 \$136.26 \$313.14	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$300.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$794.88	\$0.11 \$0.05 -\$0.09 \$0.04 \$0.04 \$0.17 \$0.01 \$0.04 \$0.04 \$0.04 \$0.06	\$782.00 \$809.00 \$532.00 \$0.00 \$0.00 \$57.00 \$0.00 \$57.00 \$57.00 \$570.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$500.00 \$0.00 \$0.00 \$0.00 \$0.00	\$857.00 \$914.35 \$906.80 \$136.30 \$74.85 \$1,132.10 \$74.85 \$68.30 \$1,678.08	\$2,159.60 \$2,074.00 \$3,222.20 \$2,905.20 \$1,849.00 \$769.80 \$2,905.20 \$2,690.20 \$2,097.60 \$34,715.00
092 088 336 207 851 221 471 846 204 467 Total Depto	POLICIA PREVENTIVO CABO ESCRIBIENTE POLICIA PREVENTIVO CABO BARANDILLA POLICIA PREVENTIVO POLICIA PREVENTIVO POLICIA PREVENTIVO POLICIA PREVENTIVO CABO OPERATIVO POLICIA PREVENTIVO POLICIA PREVENTIVO	\$2,980.80 \$3,073.95 \$2,980.80 \$3,358.50 \$2,980.05 \$2,981.10 \$596.16 \$2,980.05 \$3,358.50 \$2,980.80	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$391.00 \$403.00 \$391.00 \$440.00 \$391.00 \$391.00 \$208.00 \$391.00 \$440.00 \$339.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,980.80 \$3,073.95 \$2,980.80 \$3,358.50 \$2,980.05 \$2,981.10 \$596.16 \$2,980.05 \$3,358.50 \$3,775.68	-\$145.38 -\$125.10 -\$145.38 -\$125.10 -\$145.38 -\$145.38 -\$200.83 -\$145.38 -\$125.10 -\$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 -\$173.65 \$0.00 \$0.00	\$230.41 \$220.27 \$261.37 \$220.19 \$220.30 \$27.19 \$220.19 \$261.37 \$313.14	\$105.30 \$74.89 \$136.26 \$74.81 \$74.93 \$0.00 \$74.81 \$136.26 \$313.14	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$300.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$794.88	\$0.11 \$0.05 -\$0.09 \$0.04 \$0.04 \$0.17 \$0.01 \$0.04 \$0.04 \$0.04	\$782.00 \$809.00 \$532.00 \$0.00 \$0.00 \$557.00 \$0.00 \$532.00 \$570.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$500.00 \$0.00 \$0.00 \$0.00	\$857.00 \$914.35 \$906.80 \$136.30 \$74.85 \$1,132.10 -\$173.64 \$74.85 \$668.30 \$1,678.08	\$2,159.60 \$2,074.00 \$3,222.20 \$2,905.20 \$1,849.00 \$769.80 \$2,905.20 \$2,905.20 \$2,097.60
092 088 336 207 851 221 471 846 204 467 Total Depto	POLICIA PREVENTIVO CABO ESCRIBIENTE POLICIA PREVENTIVO CABO BARANDILLA POLICIA PREVENTIVO POLICIA PREVENTIVO POLICIA PREVENTIVO POLICIA PREVENTIVO CABO OPERATIVO CABO OPERATIVO POLICIA PREVENTIVO **T PROTECCION CIVIL	\$2,980.80 \$3,073.95 \$2,980.80 \$3,358.50 \$2,980.05 \$2,981.10 \$596.16 \$2,980.05 \$3,358.50 \$2,980.80	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$1,018.78	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$391.00 \$403.00 \$391.00 \$391.00 \$391.00 \$391.00 \$208.00 \$391.00 \$440.00 \$339.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,980.80 \$3,073.95 \$2,980.80 \$3,358.50 \$2,980.05 \$2,981.10 \$596.16 \$2,980.05 \$3,358.50 \$3,775.68	-\$145.38 -\$125.10 -\$145.38 -\$125.10 -\$145.38 -\$145.38 -\$200.83 -\$145.38 -\$125.10 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$230.41 \$220.27 \$261.37 \$220.19 \$220.30 \$277.19 \$220.19 \$261.37 \$313.14	\$105.30 \$74.89 \$136.26 \$74.81 \$74.93 \$0.00 \$74.81 \$136.26 \$313.14	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$300.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$794.88	\$0.11 \$0.05 -\$0.09 \$0.04 \$0.04 \$0.17 \$0.01 \$0.04 \$0.04 \$0.04 \$0.06	\$782.00 \$809.00 \$532.00 \$0.00 \$0.00 \$57.00 \$0.00 \$57.00 \$57.00 \$57.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$500.00 \$0.00 \$0.00 \$0.00 \$0.00	\$857.00 \$914.35 \$906.80 \$136.30 \$74.85 \$1,132.10 \$74.85 \$68.30 \$1,678.08	\$2,159.60 \$2,074.00 \$3,222.20 \$2,905.20 \$1,849.00 \$769.80 \$2,905.20 \$2,690.20 \$2,097.60 \$34,715.00
092 088 336 207 851 221 471 846 204 467 Total Depto	POLICIA PREVENTIVO CABO ESCRIBIENTE POLICIA PREVENTIVO CABO BARANDILLA POLICIA PREVENTIVO POLICIA PREVENTIVO POLICIA PREVENTIVO POLICIA PREVENTIVO CABO OPERATIVO POLICIA PREVENTIVO	\$2,980.80 \$3,073.95 \$2,980.80 \$3,358.50 \$2,980.10 \$596.16 \$2,980.05 \$3,358.50 \$2,980.80 \$43,550.91	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,018.78	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$391.00 \$403.00 \$391.00 \$440.00 \$391.00 \$391.00 \$208.00 \$391.00 \$340.00 \$399.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,980.80 \$3,073.95 \$2,980.80 \$3,358.50 \$2,980.05 \$2,981.10 \$596.16 \$2,980.05 \$3,368.50 \$3,775.68	-\$145.38 -\$125.10 -\$145.38 -\$125.10 -\$145.38 -\$145.38 -\$200.83 -\$145.38 -\$125.10 -\$1,991.92	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$230.41 \$220.27 \$261.37 \$220.19 \$220.30 \$27.19 \$220.19 \$261.37 \$313.14 \$3,361.35	\$105.30 \$74.89 \$136.26 \$74.81 \$74.93 \$0.00 \$74.81 \$136.26 \$313.14 \$1,543.04	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$300.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$794.88	\$0.11 \$0.05 -\$0.09 \$0.04 \$0.04 \$0.17 \$0.01 \$0.04 \$0.04 \$0.04	\$782.00 \$809.00 \$532.00 \$0.00 \$0.00 \$557.00 \$0.00 \$57.00 \$570.00 \$570.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$50.00 \$0.00	\$857.00 \$914.35 \$906.80 \$136.30 \$74.85 \$1,132.10 -\$173.64 \$74.85 \$668.30 \$1,678.08	\$2,159.60 \$2,074.00 \$3,222.20 \$2,905.20 \$1,849.00 \$769.80 \$2,905.20 \$2,690.20 \$2,097.60 \$34,715.00
092 088 336 207 851 221 471 846 204 467 Total Depto Departamento 7 123	POLICIA PREVENTIVO CABO ESCRIBIENTE POLICIA PREVENTIVO CABO BARANDILLA POLICIA PREVENTIVO POLICIA PREVENTIVO POLICIA PREVENTIVO POLICIA PREVENTIVO POLICIA PREVENTIVO CABO OPERATIVO POLICIA PREVENTIVO *** 7 PROTECCION CIVIL ENCARGADO AREA PROTECCION CIVIL SECRETARIA DE PROTECCION CIVIL AUX. DE PROTECCION CIVIL	\$2,980.80 \$3,073.95 \$2,980.80 \$3,358.50 \$2,980.10 \$596.16 \$2,980.05 \$3,358.50 \$2,980.80 \$43,550.91 \$3,361.20 \$2,567.40 \$2,269.85	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,018.78	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$391.00 \$403.00 \$391.00 \$440.00 \$391.00 \$391.00 \$208.00 \$391.00 \$391.00 \$393.00 \$440.00 \$399.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,980.80 \$3,073.95 \$2,980.80 \$3,358.50 \$2,980.05 \$2,981.10 \$596.16 \$2,980.05 \$3,358.50 \$3,775.68 \$44,569.69	-\$145.38 -\$125.10 -\$145.38 -\$125.10 -\$145.38 -\$125.10 -\$16.38 -\$200.83 -\$145.38 -\$125.10 -\$0.00 -\$1,991.92	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$230.41 \$220.27 \$261.37 \$220.19 \$220.30 \$27.19 \$220.19 \$261.37 \$313.14 \$3,361.35	\$105.30 \$74.89 \$136.26 \$74.81 \$74.93 \$0.00 \$74.81 \$136.26 \$313.14 \$1,543.04	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$300.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$794.88 \$3,094.88	\$0.11 \$0.05 -\$0.09 \$0.04 \$0.04 \$0.17 \$0.01 \$0.04 \$0.04 \$0.06 \$0.42	\$782.00 \$809.00 \$532.00 \$0.00 \$0.00 \$557.00 \$0.00 \$557.00 \$570.00 \$570.00 \$54,890.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$50.00 \$0.00 \$0.00 \$0.00 \$50.00 \$0.00 \$0.00 \$0.00 \$0.00	\$857.00 \$914.35 \$906.80 \$136.30 \$74.85 \$1,132.10 -\$173.64 \$74.85 \$668.30 \$1,678.08 \$9,854.69 \$9,854.69	\$2,159.60 \$2,074.00 \$3,222.20 \$2,905.20 \$1,849.00 \$769.80 \$2,905.20 \$2,690.20 \$2,097.60 \$34,715.00 \$2,724.60 \$2,200.20 \$2,337.40
092 088 336 207 851 221 471 846 204 467 Total Depto Departamento 7 123 247 562 124	POLICIA PREVENTIVO CABO ESCRIBENTE POLICIA PREVENTIVO CABO BARANDILLA POLICIA PREVENTIVO POLICIA PREVENTIVO POLICIA PREVENTIVO POLICIA PREVENTIVO POLICIA PREVENTIVO POLICIA PREVENTIVO CABO OPERATIVO POLICIA PREVENTIVO *** *** *** *** *** *** ***	\$2,980.80 \$3,073.95 \$2,980.80 \$3,358.50 \$2,980.05 \$2,981.10 \$596.16 \$2,980.05 \$3,358.50 \$2,980.80 \$43,550.91 \$3,361.20 \$2,567.40	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,018.78	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$391.00 \$403.00 \$391.00 \$391.00 \$391.00 \$391.00 \$391.00 \$391.00 \$440.00 \$339.00 \$5,789.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,980.80 \$3,073.95 \$2,980.80 \$3,358.50 \$2,980.05 \$2,981.10 \$596.16 \$2,980.05 \$3,358.50 \$3,375.68 \$44,569.69	-\$145.38 -\$125.10 -\$145.38 -\$125.10 -\$145.38 -\$145.38 -\$200.83 -\$145.38 -\$125.10 -\$1,991.92	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$230.41 \$220.27 \$261.37 \$220.19 \$220.30 \$277.19 \$220.19 \$261.37 \$313.14 \$3,361.35	\$105.30 \$74.89 \$136.26 \$74.81 \$74.93 \$0.00 \$74.81 \$136.26 \$313.14 \$1,543.04	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$300.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$794.88 \$3,094.88	\$0.11 \$0.05 \$0.09 \$0.04 \$0.04 \$0.17 \$0.01 \$0.04 \$0.04 \$0.04 \$0.06	\$782.00 \$809.00 \$532.00 \$0.00 \$0.00 \$557.00 \$0.00 \$557.00 \$570.00 \$570.00 \$570.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$50.00 \$0.00	\$857.00 \$914.35 \$906.80 \$136.30 \$74.85 \$1,132.10 -\$173.64 \$74.85 \$668.30 \$1,678.08 \$9,854.69	\$2,159.60 \$2,074.00 \$3,222.20 \$2,905.20 \$1,849.00 \$769.80 \$2,905.20 \$2,690.20 \$2,097.60 \$34,715.00
092 088 336 207 851 221 471 846 204 467 Total Depto Departamento 7 123 247 562	POLICIA PREVENTIVO CABO ESCRIBIENTE POLICIA PREVENTIVO CABO BARANDILLA POLICIA PREVENTIVO POLICIA PREVENTIVO POLICIA PREVENTIVO POLICIA PREVENTIVO POLICIA PREVENTIVO CABO OPERATIVO POLICIA PREVENTIVO *** 7 PROTECCION CIVIL ENCARGADO AREA PROTECCION CIVIL SECRETARIA DE PROTECCION CIVIL AUX. DE PROTECCION CIVIL	\$2,980.80 \$3,073.95 \$2,980.80 \$3,358.50 \$2,980.05 \$2,981.10 \$596.16 \$2,980.05 \$3,358.50 \$2,980.80 \$43,550.91 \$3,361.20 \$2,567.40 \$2,309.85 \$2,390.70	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$391.00 \$403.00 \$391.00 \$391.00 \$391.00 \$391.00 \$391.00 \$391.00 \$440.00 \$339.00 \$440.00 \$339.00 \$339.00 \$339.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,980.80 \$3,073.95 \$2,980.80 \$3,358.50 \$2,980.05 \$2,981.10 \$596.16 \$2,980.05 \$3,368.50 \$3,775.68 \$44,569.69 \$3,361.20 \$3,423.20 \$2,309.85 \$2,390.70	-\$145.38 -\$125.10 -\$145.38 -\$125.10 -\$145.38 -\$145.38 -\$200.83 -\$145.38 -\$125.10 -\$0.00 -\$1,991.92 -\$125.10 -\$125.10 -\$174.78 -\$160.30	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$230.41 \$220.27 \$261.37 \$220.19 \$220.30 \$277.19 \$220.19 \$261.37 \$313.14 \$3,361.35	\$105.30 \$74.89 \$136.26 \$74.81 \$74.93 \$0.00 \$74.81 \$136.26 \$313.14 \$1,543.04 \$136.56 \$143.30 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$300.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$794.88 \$3,094.88	\$0.11 \$0.05 -\$0.09 \$0.04 \$0.04 \$0.17 \$0.01 \$0.04 \$0.06 \$0.42	\$782.00 \$809.00 \$532.00 \$0.00 \$0.00 \$557.00 \$0.00 \$557.00 \$570.00 \$570.00 \$54,890.00 \$554.00 \$0.00 \$554.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$857.00 \$914.35 \$906.80 \$136.30 \$74.85 \$1,132.10 \$173.64 \$74.85 \$688.30 \$1,678.08 \$9,854.69 \$636.60 \$1,223.00 \$27.55 \$4.30	\$2,159.60 \$2,074.00 \$3,222.20 \$2,905.20 \$1,849.00 \$769.80 \$2,905.20 \$2,690.20 \$2,690.20 \$34,715.00 \$2,724.60 \$2,200.20 \$2,337.40 \$2,395.00
092 088 336 207 851 221 471 846 204 467 Total Depto Departamento 7 123 247 562 124	POLICIA PREVENTIVO CABO ESCRIBIENTE POLICIA PREVENTIVO CABO BARANDILLA POLICIA PREVENTIVO POLICIA PREVENTIVO POLICIA PREVENTIVO POLICIA PREVENTIVO POLICIA PREVENTIVO CABO OPERATIVO POLICIA PREVENTIVO *** 7 PROTECCION CIVIL ENCARGADO AREA PROTECCION CIVIL SECRETARIA DE PROTECCION CIVIL AUX. DE PROTECCION CIVIL	\$2,980.80 \$3,073.95 \$2,980.80 \$3,358.50 \$2,980.10 \$596.16 \$2,980.05 \$3,358.50 \$2,980.80 \$43,550.91 \$3,361.20 \$2,567.40 \$2,269.85	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,018.78	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$391.00 \$403.00 \$391.00 \$440.00 \$391.00 \$391.00 \$208.00 \$391.00 \$391.00 \$393.00 \$440.00 \$399.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,980.80 \$3,073.95 \$2,980.80 \$3,358.50 \$2,980.05 \$2,981.10 \$596.16 \$2,980.05 \$3,358.50 \$3,775.68 \$44,569.69	-\$145.38 -\$125.10 -\$145.38 -\$125.10 -\$145.38 -\$125.10 -\$16.38 -\$200.83 -\$145.38 -\$125.10 -\$0.00 -\$1,991.92	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$230.41 \$220.27 \$261.37 \$220.19 \$220.30 \$27.19 \$220.19 \$261.37 \$313.14 \$3,361.35	\$105.30 \$74.89 \$136.26 \$74.81 \$74.93 \$0.00 \$74.81 \$136.26 \$313.14 \$1,543.04	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$300.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$794.88 \$3,094.88	\$0.11 \$0.05 -\$0.09 \$0.04 \$0.04 \$0.17 \$0.01 \$0.04 \$0.04 \$0.06 \$0.42	\$782.00 \$809.00 \$532.00 \$0.00 \$0.00 \$557.00 \$0.00 \$557.00 \$570.00 \$570.00 \$54,890.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$50.00 \$0.00 \$0.00 \$0.00 \$50.00 \$0.00 \$0.00 \$0.00 \$0.00	\$857.00 \$914.35 \$906.80 \$136.30 \$74.85 \$1,132.10 -\$173.64 \$74.85 \$668.30 \$1,678.08 \$9,854.69 \$9,854.69	\$2,159.60 \$2,074.00 \$3,222.20 \$2,905.20 \$1,849.00 \$769.80 \$2,905.20 \$2,690.20 \$2,097.60 \$34,715.00 \$2,724.60 \$2,200.20 \$2,337.40
092 088 336 207 851 221 471 846 204 467 Total Depto Departamento 7 123 247 562 124 Total Depto	POLICIA PREVENTIVO CABO ESCRIBIENTE POLICIA PREVENTIVO CABO BARANDILLA POLICIA PREVENTIVO	\$2,980.80 \$3,073.95 \$2,980.80 \$3,358.50 \$2,980.05 \$2,981.10 \$596.16 \$2,980.05 \$3,358.50 \$2,980.80 \$43,550.91 \$3,361.20 \$2,567.40 \$2,309.85 \$2,390.70	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$391.00 \$403.00 \$391.00 \$391.00 \$391.00 \$391.00 \$391.00 \$391.00 \$440.00 \$339.00 \$440.00 \$339.00 \$339.00 \$339.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,980.80 \$3,073.95 \$2,980.80 \$3,358.50 \$2,980.05 \$2,981.10 \$596.16 \$2,980.05 \$3,368.50 \$3,775.68 \$44,569.69 \$3,361.20 \$3,423.20 \$2,309.85 \$2,390.70	-\$145.38 -\$125.10 -\$145.38 -\$125.10 -\$145.38 -\$145.38 -\$200.83 -\$145.38 -\$125.10 -\$0.00 -\$1,991.92 -\$125.10 -\$125.10 -\$174.78 -\$160.30	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$230.41 \$220.27 \$261.37 \$220.19 \$220.30 \$277.19 \$220.19 \$261.37 \$313.14 \$3,361.35	\$105.30 \$74.89 \$136.26 \$74.81 \$74.93 \$0.00 \$74.81 \$136.26 \$313.14 \$1,543.04 \$136.56 \$143.30 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$300.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$794.88 \$3,094.88	\$0.11 \$0.05 -\$0.09 \$0.04 \$0.04 \$0.17 \$0.01 \$0.04 \$0.06 \$0.42	\$782.00 \$809.00 \$532.00 \$0.00 \$0.00 \$557.00 \$0.00 \$557.00 \$570.00 \$570.00 \$54,890.00 \$554.00 \$0.00 \$554.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$857.00 \$914.35 \$906.80 \$136.30 \$74.85 \$1,132.10 \$173.64 \$74.85 \$688.30 \$1,678.08 \$9,854.69 \$636.60 \$1,223.00 \$27.55 \$4.30	\$2,159.60 \$2,074.00 \$3,222.20 \$2,905.20 \$1,849.00 \$769.80 \$2,905.20 \$2,690.20 \$2,690.20 \$34,715.00 \$2,724.60 \$2,200.20 \$2,337.40 \$2,395.00
092 088 336 207 851 221 471 846 204 467 Total Depto Departamento 7 123 247 562 124 Total Depto Departamento 8	POLICIA PREVENTIVO CABO ESCRIBIENTE POLICIA PREVENTIVO CABO BARANDILLA POLICIA PREVENTIVO POLICIA PREVENTIVO POLICIA PREVENTIVO POLICIA PREVENTIVO POLICIA PREVENTIVO CABO OPERATIVO POLICIA PREVENTIVO 7 PROTECCION CIVIL ENCARGADO AREA PROTECCION CIVIL SECRETARIA DE PROTECCION CIVIL AUX. DE PROTECCION CIVIL ELEMENTO AUX. PROTECCION CIVIL 8 VIALIDAD Y TRANSITO	\$2,980.80 \$3,073.95 \$2,980.80 \$3,358.50 \$2,980.05 \$2,981.10 \$596.16 \$2,980.05 \$3,358.50 \$2,980.80 \$43,550.91 \$3,361.20 \$2,567.40 \$2,309.85 \$2,390.70	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$794.88 \$1,018.78	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$391.00 \$403.00 \$391.00 \$440.00 \$391.00 \$391.00 \$391.00 \$391.00 \$391.00 \$393.00 \$31.00 \$339.00 \$31.00 \$339.00 \$31.00 \$337.00 \$337.00 \$337.00 \$337.00 \$313.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,980.80 \$3,073.95 \$2,980.80 \$3,368.50 \$2,981.10 \$596.16 \$2,980.05 \$3,358.50 \$3,775.68 \$44,569.69 \$3,361.20 \$3,423.20 \$2,309.85 \$2,390.70	-\$145.38 -\$125.10 -\$145.38 -\$125.10 -\$145.38 -\$125.10 -\$145.38 -\$200.83 -\$145.38 -\$125.10 -\$0.00 -\$1,991.92 -\$125.10 -\$174.78 -\$160.30 -\$585.28	\$0.00 \$0.00	\$230.41 \$220.27 \$261.37 \$220.19 \$220.30 \$277.19 \$220.19 \$261.37 \$313.14 \$3,361.35 \$261.66 \$268.40 \$147.27 \$156.07	\$105.30 \$74.89 \$136.26 \$74.81 \$74.93 \$0.00 \$74.81 \$136.26 \$313.14 \$1,543.04 \$1,543.04 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$300.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$794.88 \$3,094.88 \$500.00 \$0.00 \$0.00	\$0.11 \$0.05 -\$0.09 \$0.04 \$0.04 \$0.17 \$0.01 \$0.04 \$0.06 \$0.42 \$0.04 \$0.03 -\$0.04 -\$0.07	\$782.00 \$809.00 \$532.00 \$0.00 \$0.00 \$57.00 \$0.00 \$57.00 \$0.00 \$57.00 \$57.00 \$554.00 \$554.00 \$554.00 \$554.00 \$554.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$50.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$857.00 \$914.35 \$906.80 \$136.30 \$136.30 \$74.85 \$1,132.10 -\$173.64 \$74.85 \$668.30 \$1,678.08 \$9,854.69 \$636.60 \$1,223.00 -\$27.55 -\$4.30 \$1,827.75	\$2,159.60 \$2,074.00 \$3,222.20 \$2,905.20 \$1,849.00 \$769.80 \$2,905.20 \$2,690.20 \$2,097.60 \$34,715.00 \$2,724.60 \$2,200.20 \$2,337.40 \$2,395.00
092 088 336 207 851 221 471 846 204 467 Total Depto Departamento 7 123 247 562 124 Total Depto Departamento 8 003	POLICIA PREVENTIVO CABO ESCRIBIENTE POLICIA PREVENTIVO CABO BARANDILLA POLICIA PREVENTIVO POLICIA PREVENTIVO POLICIA PREVENTIVO POLICIA PREVENTIVO POLICIA PREVENTIVO POLICIA PREVENTIVO CABO OPERATIVO POLICIA PREVENTIVO 7 PROTECCION CIVIL ENCARGADO AREA PROTECCION CIVIL SECRETARIA DE PROTECCION CIVIL AUX. DE PROTECCION CIVIL ELEMENTO AUX. PROTECCION CIVIL ** 8 VIALIDAD Y TRANSITO 2DO. COMANDANTE DE VIALIDAD Y TRANSIT	\$2,980.80 \$3,073.95 \$2,980.80 \$3,358.50 \$2,981.10 \$596.16 \$2,980.05 \$3,358.50 \$2,980.80 \$43,550.91 \$3,361.20 \$2,567.40 \$2,309.85 \$2,390.70 \$10,629.15	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,018.78 \$1,018.78	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$391.00 \$403.00 \$391.00 \$391.00 \$391.00 \$391.00 \$391.00 \$391.00 \$391.00 \$340.00 \$339.00 \$440.00 \$339.00 \$5,789.00 \$41.00 \$3337.00 \$303.00 \$313.00 \$1,394.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,980.80 \$3,073.95 \$2,980.80 \$3,358.50 \$2,980.05 \$2,981.10 \$596.16 \$2,980.05 \$3,355.50 \$3,775.68 \$44,569.69 \$3,423.20 \$2,309.85 \$2,390.70 \$11,484.95	-\$145.38 -\$125.10 -\$145.38 -\$125.10 -\$145.38 -\$125.10 -\$145.38 -\$200.83 -\$145.38 -\$125.10 -\$0.00 -\$1,991.92 -\$1,25.10 -\$174.78 -\$160.30 -\$585.28	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$230.41 \$220.27 \$261.37 \$220.19 \$220.30 \$27.19 \$220.30 \$27.19 \$261.37 \$313.14 \$3,361.35 \$261.66 \$268.40 \$147.27 \$156.07 \$833.40	\$105.30 \$74.89 \$136.26 \$74.81 \$74.93 \$0.00 \$74.81 \$136.26 \$313.14 \$1,543.04 \$1,543.04 \$1,543.04 \$1,543.04 \$1,543.04 \$1,543.04 \$1,543.04	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$25.67 \$0.00 \$0.00	\$0.00 \$300.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$794.88 \$3,094.88 \$500.00 \$500.00 \$0.00 \$0.00	\$0.11 \$0.05 -\$0.09 \$0.04 \$0.04 \$0.07 \$0.01 \$0.04 \$0.04 \$0.06 \$0.04 \$0.03 -\$0.04 \$0.03 -\$0.04 \$0.03 -\$0.04 \$0.04 \$0.03 -\$0.04 \$0.05 \$	\$782.00 \$899.00 \$532.00 \$0.00 \$0.00 \$557.00 \$0.00 \$557.00 \$570.00 \$554.00 \$554.00 \$554.00 \$0.00 \$554.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$857.00 \$914.35 \$906.80 \$136.30 \$74.85 \$1,132.10 -\$173.64 \$74.85 \$668.30 \$1,678.08 \$9,854.69 \$636.60 \$1,223.00 -\$27.55 -\$4.30 \$1,827.75	\$2,159.60 \$2,074.00 \$3,222.20 \$2,905.20 \$1,849.00 \$769.80 \$2,905.20 \$2,690.20 \$2,690.20 \$2,724.60 \$2,200.20 \$2,337.40 \$2,395.00 \$9,657.20
092 088 336 207 851 221 471 846 204 467 Total Depto Departamento 7 123 247 562 124 Total Depto Departamento 8 003 717	POLICIA PREVENTIVO CABO ESCRIBIENTE POLICIA PREVENTIVO CABO BARANDILLA POLICIA PREVENTIVO 7 PROTECCION CIVIL ENCARGADO AREA PROTECCION CIVIL SECRETARIA DE PROTECCION CIVIL AUX. DE PROTECCION CIVIL ELEMENTO AUX. PROTECCION CIVIL 8 VIALIDAD Y TRANSITO 2DO. COMANDANTE DE VIALIDAD Y TRANSIT AGENTE DE VIALIDAD	\$2,980.80 \$3,073.95 \$2,980.80 \$3,358.50 \$2,980.10 \$596.16 \$2,980.10 \$3,358.50 \$2,980.80 \$43,550.91 \$3,361.20 \$2,567.40 \$2,369.20 \$2,567.40 \$2,309.85 \$2,390.70	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$855.80 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$391.00 \$403.00 \$391.00 \$391.00 \$391.00 \$391.00 \$391.00 \$391.00 \$340.00 \$339.00 \$440.00 \$339.00 \$313.00 \$313.00 \$313.00 \$313.00 \$313.00 \$332.00 \$313.00	\$0.00 \$0.00	\$2,980.80 \$3,073.95 \$2,980.80 \$3,358.50 \$2,981.10 \$596.16 \$2,980.05 \$3,365.50 \$3,3775.68 \$44,569.69 \$3,361.20 \$3,423.20 \$2,309.85 \$2,390.70 \$11,484.95	-\$145.38 -\$125.10 -\$145.38 -\$125.10 -\$145.38 -\$145.38 -\$200.83 -\$145.38 -\$125.10 -\$0.00 -\$1,991.92 -\$125.10 -\$125.10 -\$174.78 -\$160.30	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$27.51 \$4.23 \$0.00 \$0.00	\$230.41 \$220.27 \$261.37 \$220.19 \$220.30 \$27.19 \$220.19 \$220.19 \$261.37 \$313.14 \$3,361.35 \$261.66 \$268.40 \$147.27 \$156.07 \$333.40	\$105.30 \$74.89 \$136.26 \$74.81 \$4.93 \$0.00 \$74.81 \$136.26 \$313.14 \$1,543.04 \$136.56 \$143.30 \$0.00 \$0.00 \$279.86	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$25.67 \$0.00 \$0.00 \$0.00	\$0.00 \$300.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$794.88 \$3,094.88 \$500.00 \$500.00 \$0.00	\$0.11 \$0.05 \$0.09 \$0.04 \$0.04 \$0.07 \$0.01 \$0.04 \$0.06 \$0.42 \$0.04 \$0.03 \$0.04 \$0.03 \$0.04 \$0.03 \$0.04 \$0.03 \$0.04 \$0.03 \$0.04 \$0.04	\$782.00 \$809.00 \$532.00 \$0.00 \$0.00 \$0.00 \$557.00 \$0.00 \$557.00 \$558.00 \$558.00 \$554.00 \$0.00 \$554.00 \$0.00 \$554.00 \$0.00 \$554.00	\$0.00 \$0.00	\$857.00 \$914.35 \$906.80 \$136.30 \$74.85 \$1,132.10 -\$173.64 \$74.85 \$668.30 \$1,678.08 \$9,854.69 \$636.60 \$1,223.00 -\$27.55 -\$4.30 \$1,827.75	\$2,159.60 \$2,074.00 \$3,222.20 \$2,905.20 \$1,849.00 \$769.80 \$2,905.20 \$2,690.20 \$2,690.20 \$2,097.60 \$2,724.60 \$2,200.20 \$2,337.40 \$2,337.40 \$2,337.40 \$3,734.80 \$2,088.80
092 088 336 207 851 221 471 846 204 467 Total Depto Departamento 7 123 247 Total Depto Departamento 8 003 717 223	POLICIA PREVENTIVO CABO ESCRIBIENTE POLICIA PREVENTIVO CABO BARANDILLA POLICIA PREVENTIVO POLICIA PREVENTIVO POLICIA PREVENTIVO POLICIA PREVENTIVO POLICIA PREVENTIVO CABO OPERATIVO POLICIA PREVENTIVO 7 PROTECCION CIVIL ENCARGADO AREA PROTECCION CIVIL SECRETARIA DE PROTECCION CIVIL AUX. DE PROTECCION CIVIL ELEMENTO AUX. PROTECCION CIVIL 8 VIALIDAD Y TRANSITO 2DO. COMANDANTE DE VIALIDAD Y TRANSIT AGENTE DE VIALIDAD POLICÍA Y TRANSITO	\$2,980.80 \$3,073.95 \$2,980.80 \$3,358.50 \$2,980.05 \$2,981.10 \$596.16 \$2,980.05 \$3,358.50 \$2,980.80 \$43,550.91 \$3,361.20 \$2,567.40 \$2,309.85 \$2,390.70 \$10,629.15	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$391.00 \$403.00 \$391.00 \$391.00 \$391.00 \$391.00 \$391.00 \$391.00 \$393.00 \$31.00 \$339.00 \$31.00 \$339.00 \$313.00 \$337.00 \$337.00 \$337.00 \$3440.00 \$342.00	\$0.00 \$0.00	\$2,980.80 \$3,073.95 \$2,980.80 \$3,368.50 \$2,980.05 \$2,981.10 \$596.16 \$2,980.05 \$3,358.50 \$3,775.68 \$44,569.69 \$3,423.20 \$2,309.85 \$2,390.70 \$11,484.95	-\$145.38 -\$125.10 -\$145.38 -\$125.10 -\$145.38 -\$125.10 -\$0.00 -\$1,991.92 -\$125.10 -\$125.10 -\$125.10 -\$174.78 -\$160.30 -\$160.30	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$27.51 \$4.23 \$0.00	\$230.41 \$220.27 \$261.37 \$220.19 \$220.30 \$277.19 \$220.19 \$261.37 \$313.14 \$3,361.35 \$261.66 \$268.40 \$147.27 \$156.07 \$833.40	\$105.30 \$74.89 \$136.26 \$74.81 \$74.93 \$0.00 \$74.81 \$136.26 \$313.14 \$1,543.04 \$1,543.04 \$1,543.04 \$0.00 \$0.00 \$279.86	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$25.67 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$300.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$794.88 \$3,094.88 \$500.00 \$0	\$0.11 \$0.05 -\$0.09 \$0.04 \$0.04 \$0.07 \$0.04 \$0.06 \$0.06 \$0.04 \$0.06 \$0.04 \$0.03 -\$0.04 -\$0.07 \$0.04 -\$0.07	\$782.00 \$809.00 \$532.00 \$0.00 \$0.00 \$557.00 \$0.00 \$557.00 \$5.000 \$557.00 \$554.00 \$554.00 \$554.00 \$554.00 \$554.00 \$554.00 \$554.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$50.00 \$0.00	\$857.00 \$914.35 \$906.80 \$136.30 \$74.85 \$1,132.10 -\$173.64 \$74.85 \$668.30 \$1,678.08 \$9,854.69 \$636.60 \$1,223.00 -\$27.55 -\$4.30 \$1,827.75 \$365.00 \$519.40 \$507.40	\$2,159.60 \$2,074.00 \$3,222.20 \$2,905.20 \$1,849.00 \$769.80 \$2,905.20 \$2,690.20 \$2,097.60 \$34,715.00 \$2,724.60 \$2,200.20 \$2,337.40 \$2,395.00 \$3,734.80 \$2,088.80 \$2,088.80 \$2,100.80
092 088 336 207 851 221 471 846 204 467 Total Depto Departamento 7 123 247 562 124 Total Depto Departamento 8 003 717 223 226	POLICIA PREVENTIVO CABO ESCRIBIENTE POLICIA PREVENTIVO CABO BARANDILLA POLICIA PREVENTIVO 7 PROTECCION CIVIL ENCARGADO AREA PROTECCION CIVIL SECRETARIA DE PROTECCION CIVIL AUX. DE PROTECCION CIVIL ELEMENTO AUX. PROTECCION CIVIL ** 8 VIALIDAD Y TRANSITO 2DO. COMANDANTE DE VIALIDAD Y TRANSIT AGENTE DE VIALIDAD POLICÍA Y TRANSITO POLICÍA Y TRANSITO POLICÍA Y TRANSITO	\$2,980.80 \$3,073.95 \$2,980.80 \$3,358.50 \$2,980.10 \$596.16 \$2,980.05 \$3,358.50 \$2,980.80 \$43,550.91 \$3,361.20 \$2,567.40 \$2,309.85 \$2,390.70 \$10,629.15	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$855.80 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$391.00 \$403.00 \$391.00 \$391.00 \$391.00 \$391.00 \$391.00 \$391.00 \$340.00 \$339.00 \$440.00 \$339.00 \$1,394.00 \$337.00 \$313.00 \$1,394.00	\$0.00 \$0.00	\$2,980.80 \$3,073.95 \$2,980.80 \$3,358.50 \$2,980.05 \$2,981.10 \$596.16 \$2,980.05 \$3,358.50 \$3,775.68 \$44,569.69 \$3,423.20 \$2,309.85 \$2,390.70 \$11,484.95	-\$145.38 -\$125.10 -\$145.38 -\$125.10 -\$145.38 -\$125.10 -\$145.38 -\$200.83 -\$145.38 -\$125.10 -\$0.00 -\$1,991.92 -\$125.10 -\$174.78 -\$160.30 -\$160.30 -\$160.30 -\$160.30	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3.00 \$0.00	\$230.41 \$220.27 \$261.37 \$220.19 \$220.30 \$27.19 \$220.19 \$261.37 \$313.14 \$3,361.35 \$261.66 \$268.40 \$147.27 \$156.07 \$333.40	\$105.30 \$74.89 \$136.26 \$74.81 \$74.93 \$0.00 \$74.81 \$136.26 \$313.14 \$1,543.04 \$136.56 \$143.30 \$0.00 \$0.00 \$279.86	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$25.67 \$0.00	\$0.00 \$300.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$794.88 \$3,094.88 \$500.00 \$500.00 \$0.00	\$0.11 \$0.05 -\$0.09 \$0.04 \$0.04 \$0.01 \$0.04 \$0.04 \$0.06 \$0.42 \$0.04 \$0.03 -\$0.04 \$0.0	\$782.00 \$809.00 \$532.00 \$0.00 \$0.00 \$0.00 \$557.00 \$0.00 \$557.00 \$550.00 \$554.00 \$0.00 \$554.00 \$0.00 \$554.00 \$0.00 \$5488.00	\$0.00 \$0.00	\$857.00 \$914.35 \$906.80 \$136.30 \$74.85 \$1,132.10 -\$173.64 \$74.85 \$668.30 \$1,678.08 \$9,854.69 \$636.60 \$1,223.00 -\$27.55 -\$4.30 \$1,827.75	\$2,159.60 \$2,074.00 \$3,222.20 \$2,905.20 \$1,849.00 \$769.80 \$2,905.20 \$2,690.20 \$2,097.60 \$2,724.60 \$2,200.20 \$2,337.40 \$2,337.40 \$2,385.00 \$3,734.80 \$2,088.80 \$2,100.80
092 088 336 207 851 221 471 846 204 467 Total Depto Departamento 7 123 247 562 124 Total Depto Departamento 8 003 717 223 226 255	POLICIA PREVENTIVO CABO ESCRIBIENTE POLICIA PREVENTIVO CABO BARANDILLA POLICIA PREVENTIVO 7 PROTECCION CIVIL ENCARGADO AREA PROTECCION CIVIL SECRETARIA DE PROTECCION CIVIL AUX. DE PROTECCION CIVIL ELEMENTO AUX. PROTECCION CIVIL 8 VIALIDAD Y TRANSITO 2DO. COMANDANTE DE VIALIDAD Y TRANSIT AGENTE DE VIALIDAD POLICÍA Y TRANSITO POLICÍA Y TRANSITO SECRETARIA DE TRANSITO Y VIALIDAD	\$2,980.80 \$3,073.95 \$2,980.80 \$3,358.50 \$2,981.10 \$596.16 \$2,980.05 \$3,358.50 \$2,980.80 \$43,550.91 \$3,361.20 \$2,567.40 \$2,309.85 \$2,390.70 \$10,629.15	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$855.80 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$391.00 \$403.00 \$391.00 \$391.00 \$391.00 \$391.00 \$391.00 \$391.00 \$391.00 \$340.00 \$339.00 \$440.00 \$337.00 \$337.00 \$313.00 \$313.00 \$342.00 \$342.00 \$342.00	\$0.00 \$0.00	\$2,980.80 \$3,073.95 \$2,980.80 \$3,358.50 \$2,981.10 \$596.16 \$2,980.05 \$3,358.50 \$3,3775.68 \$44,569.69 \$3,423.20 \$2,309.85 \$2,399.70 \$11,484.95	-\$145.38 -\$125.10 -\$145.38 -\$125.10 -\$145.38 -\$125.10 -\$145.38 -\$200.83 -\$145.38 -\$125.10 -\$0.00 -\$1,991.92 -\$125.10 -\$125.10 -\$174.78 -\$160.30 -\$160.30 -\$160.30 -\$160.30 -\$160.30	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$27.51 \$4.23 \$0.00	\$230.41 \$220.27 \$261.37 \$220.19 \$220.30 \$27.19 \$220.19 \$220.19 \$261.37 \$313.14 \$3,361.35 \$261.66 \$268.40 \$147.27 \$156.07 \$333.40	\$105.30 \$74.89 \$136.26 \$74.81 \$74.93 \$0.00 \$74.81 \$136.26 \$3313.14 \$1,543.04 \$136.56 \$143.30 \$0.00 \$0.00 \$279.86 \$365.00 \$19.43 \$19.43 \$19.43 \$19.43 \$19.43	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$25.67 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$300.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$794.88 \$3,094.88 \$500.00 \$0	\$0.11 \$0.05 \$0.09 \$0.04 \$0.04 \$0.04 \$0.04 \$0.06 \$0.42 \$0.04 \$0.03 \$0.04 \$0.03 \$0.04 \$0.03 \$0.04 \$0.03 \$0.04 \$0.03 \$0.04 \$0.03 \$0.04 \$0.04 \$0.05 \$0.06	\$782.00 \$809.00 \$532.00 \$0.00 \$0.00 \$0.00 \$557.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$0.00 \$5.00 \$0.00 \$5.00 \$0.00 \$5.00 \$0.00 \$5.00 \$0.00 \$0.00 \$5.00 \$0.00 \$5.00 \$0.00 \$5.00 \$0.00 \$5.00 \$0.00 \$5.00 \$0.00 \$5.00 \$0.00 \$5.0	\$0.00 \$0.00	\$857.00 \$914.35 \$906.80 \$136.30 \$74.85 \$1,132.10 -\$173.64 \$74.85 \$668.30 \$1,678.08 \$9,854.69 \$636.60 \$1,223.00 -\$27.55 -\$4.30 \$1,827.75	\$2,159.60 \$2,074.00 \$3,222.20 \$2,905.20 \$1,849.00 \$769.80 \$2,905.20 \$2,690.20 \$2,690.20 \$2,097.60 \$2,200.20 \$2,337.40 \$2,395.00 \$3,734.80 \$2,088.80 \$2,100.80 \$2,100.80 \$2,100.80 \$2,100.80 \$2,100.80 \$2,100.80
092 088 336 207 851 221 471 846 204 467 Total Depto Departamento 7 123 247 Total Depto Departamento 8 003 717 223 226 255 006	POLICIA PREVENTIVO CABO ESCRIBIENTE POLICIA PREVENTIVO CABO BARANDILLA POLICIA PREVENTIVO 7 PROTECCION CIVIL ENCARGADO AREA PROTECCION CIVIL SECRETARIA DE PROTECCION CIVIL AUX. DE PROTECCION CIVIL ELEMENTO AUX. PROTECCION CIVIL ** 8 VIALIDAD Y TRANSITO 2DO. COMANDANTE DE VIALIDAD Y TRANSIT AGENTE DE VIALIDAD POLICÍA Y TRANSITO POLICÍA Y TRANSITO POLICÍA Y TRANSITO	\$2,980.80 \$3,073.95 \$2,980.80 \$3,358.50 \$2,980.10 \$596.16 \$2,980.05 \$3,358.50 \$2,980.80 \$43,550.91 \$3,361.20 \$2,567.40 \$2,309.85 \$2,390.70 \$10,629.15	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$855.80 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$391.00 \$403.00 \$391.00 \$391.00 \$391.00 \$391.00 \$391.00 \$391.00 \$340.00 \$339.00 \$440.00 \$339.00 \$1,394.00 \$337.00 \$313.00 \$1,394.00	\$0.00 \$0.00	\$2,980.80 \$3,073.95 \$2,980.80 \$3,358.50 \$2,980.05 \$2,981.10 \$596.16 \$2,980.05 \$3,358.50 \$3,775.68 \$44,569.69 \$3,423.20 \$2,309.85 \$2,390.70 \$11,484.95	-\$145.38 -\$125.10 -\$145.38 -\$125.10 -\$145.38 -\$125.10 -\$145.38 -\$200.83 -\$145.38 -\$125.10 -\$0.00 -\$1,991.92 -\$125.10 -\$174.78 -\$160.30 -\$160.30 -\$160.30 -\$160.30	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3.00 \$0.00	\$230.41 \$220.27 \$261.37 \$220.19 \$220.30 \$27.19 \$220.19 \$261.37 \$313.14 \$3,361.35 \$261.66 \$268.40 \$147.27 \$156.07 \$333.40	\$105.30 \$74.89 \$136.26 \$74.81 \$74.93 \$0.00 \$74.81 \$136.26 \$313.14 \$1,543.04 \$136.56 \$143.30 \$0.00 \$0.00 \$279.86	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$25.67 \$0.00	\$0.00 \$300.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$794.88 \$3,094.88 \$500.00 \$500.00 \$0.00	\$0.11 \$0.05 -\$0.09 \$0.04 \$0.04 \$0.01 \$0.04 \$0.04 \$0.06 \$0.42 \$0.04 \$0.03 -\$0.04 \$0.0	\$782.00 \$809.00 \$532.00 \$0.00 \$0.00 \$0.00 \$557.00 \$0.00 \$557.00 \$550.00 \$554.00 \$0.00 \$554.00 \$0.00 \$554.00 \$0.00 \$5488.00	\$0.00 \$0.00	\$857.00 \$914.35 \$906.80 \$136.30 \$74.85 \$1,132.10 -\$173.64 \$74.85 \$668.30 \$1,678.08 \$9,854.69 \$636.60 \$1,223.00 -\$27.55 -\$4.30 \$1,827.75	\$2,159.60 \$2,074.00 \$3,222.20 \$2,905.20 \$1,849.00 \$769.80 \$2,905.20 \$2,690.20 \$2,097.60 \$2,724.60 \$2,200.20 \$2,337.40 \$2,337.40 \$2,385.00 \$3,734.80 \$2,088.80 \$2,100.80
092 088 336 207 851 221 471 846 204 467 Total Depto Departamento 7 123 247 562 124 Total Depto Departamento 8 003 717 223 226 255	POLICIA PREVENTIVO CABO ESCRIBIENTE POLICIA PREVENTIVO CABO BARANDILLA POLICIA PREVENTIVO 7 PROTECCION CIVIL ENCARGADO AREA PROTECCION CIVIL SECRETARIA DE PROTECCION CIVIL AUX. DE PROTECCION CIVIL ELEMENTO AUX. PROTECCION CIVIL 8 VIALIDAD Y TRANSITO 2DO. COMANDANTE DE VIALIDAD Y TRANSIT AGENTE DE VIALIDAD POLICÍA Y TRANSITO POLICÍA Y TRANSITO SECRETARIA DE TRANSITO Y VIALIDAD	\$2,980.80 \$3,073.95 \$2,980.80 \$3,358.50 \$2,980.10 \$596.16 \$2,980.05 \$3,358.50 \$2,980.80 \$43,550.91 \$3,361.20 \$2,567.40 \$2,309.85 \$2,390.70 \$10,629.15 \$4,099.80 \$2,608.20 \$2,608.20 \$2,608.20 \$2,608.20 \$2,608.20 \$4,099.80	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$855.80 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$391.00 \$403.00 \$391.00 \$391.00 \$391.00 \$391.00 \$391.00 \$391.00 \$340.00 \$339.00 \$440.00 \$339.00 \$441.00 \$337.00 \$313.00 \$1,394.00 \$342.00 \$342.00 \$342.00 \$342.00 \$342.00	\$0.00 \$0.00	\$2,980.80 \$3,073.95 \$2,980.80 \$3,358.50 \$2,980.05 \$2,981.10 \$596.16 \$2,980.05 \$3,358.50 \$3,775.68 \$44,569.69 \$3,423.20 \$2,309.85 \$2,390.70 \$11,484.95 \$4,099.80 \$2,608.20 \$2,608.20 \$2,608.20 \$2,608.20 \$2,608.20 \$2,608.20 \$2,608.20 \$2,608.20 \$2,608.20 \$2,608.20 \$2,608.20 \$2,608.20 \$2,608.20	-\$145.38 -\$125.10 -\$145.38 -\$125.10 -\$145.38 -\$125.10 -\$145.38 -\$200.83 -\$145.38 -\$125.10 -\$0.00 -\$1,991.92 -\$125.10 -\$174.78 -\$160.30 -\$160.30 -\$160.30 -\$160.30 -\$160.30 -\$160.30 -\$160.30 -\$160.30 -\$160.30 -\$160.30 -\$160.30 -\$160.30	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$27.51 \$423 \$0.00	\$230.41 \$220.27 \$261.37 \$220.19 \$220.30 \$27.19 \$220.19 \$261.37 \$313.14 \$3,361.35 \$261.66 \$268.40 \$147.27 \$156.07 \$333.40 \$365.00 \$179.73 \$179.73 \$179.73 \$179.73	\$105.30 \$74.89 \$136.26 \$74.81 \$0.00 \$74.81 \$136.26 \$313.14 \$1,543.04 \$136.56 \$143.30 \$0.00 \$0.00 \$279.86 \$365.00 \$19.43 \$19.43 \$19.43 \$19.43 \$19.43 \$19.43	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$25.67 \$0.00	\$0.00 \$300.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$794.88 \$3,094.88 \$500.00 \$500.00 \$0.00	\$0.11 \$0.05 -\$0.09 \$0.04 \$0.04 \$0.04 \$0.04 \$0.06 \$0.42 \$0.04 \$0.04 \$0.06 \$0.42	\$782.00 \$809.00 \$532.00 \$0.00 \$0.00 \$0.00 \$557.00 \$0.00 \$557.00 \$550.00 \$554.00 \$0.00 \$554.00 \$0.00 \$554.00 \$0.00 \$554.00 \$0.00 \$554.00 \$0.00 \$0.00 \$554.00 \$0.00 \$0.00 \$554.00 \$0.00 \$0.00 \$554.00	\$0.00 \$0.00	\$857.00 \$914.35 \$906.80 \$136.30 \$74.85 \$1,132.10 -\$173.64 \$74.85 \$668.30 \$1,678.08 \$9,854.69 \$636.60 \$1,223.00 \$27.55 -\$4.30 \$1,827.75 \$365.00 \$519.40 \$507.40 \$507.40 \$515.60 \$1,241.00	\$2,159.60 \$2,074.00 \$3,222.20 \$2,905.20 \$1,849.00 \$769.80 \$2,905.20 \$2,690.20 \$2,690.20 \$2,209.760 \$2,724.60 \$2,200.20 \$2,337.40 \$2,337.40 \$2,395.00 \$3,734.80 \$2,088.80 \$2,100.80 \$2,100.80 \$2,092.60 \$2,858.80
092 088 336 207 851 221 471 846 204 467 Total Depto Departamento 7 123 247 Total Depto Departamento 8 003 717 223 226 255 006	POLICIA PREVENTIVO CABO ESCRIBIENTE POLICIA PREVENTIVO CABO BARANDILLA POLICIA PREVENTIVO 7 PROTECCION CIVIL ENCARGADO AREA PROTECCION CIVIL SECRETARIA DE PROTECCION CIVIL AUX. DE PROTECCION CIVIL ELEMENTO AUX. PROTECCION CIVIL 8 VIALIDAD Y TRANSITO 2DO. COMANDANTE DE VIALIDAD Y TRANSIT AGENTE DE VIALIDAD POLICÍA Y TRANSITO POLICÍA Y TRANSITO SECRETARIA DE TRANSITO Y VIALIDAD	\$2,980.80 \$3,073.95 \$2,980.80 \$3,358.50 \$2,981.10 \$596.16 \$2,980.05 \$3,358.50 \$2,980.80 \$43,550.91 \$3,361.20 \$2,567.40 \$2,309.85 \$2,390.70 \$10,629.15	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$855.80 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$391.00 \$403.00 \$391.00 \$391.00 \$391.00 \$391.00 \$391.00 \$391.00 \$391.00 \$340.00 \$339.00 \$440.00 \$337.00 \$337.00 \$313.00 \$313.00 \$342.00 \$342.00 \$342.00	\$0.00 \$0.00	\$2,980.80 \$3,073.95 \$2,980.80 \$3,358.50 \$2,981.10 \$596.16 \$2,980.05 \$3,358.50 \$3,3775.68 \$44,569.69 \$3,423.20 \$2,309.85 \$2,399.70 \$11,484.95	-\$145.38 -\$125.10 -\$145.38 -\$125.10 -\$145.38 -\$125.10 -\$145.38 -\$200.83 -\$145.38 -\$125.10 -\$0.00 -\$1,991.92 -\$125.10 -\$125.10 -\$174.78 -\$160.30 -\$160.30 -\$160.30 -\$160.30 -\$160.30	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$27.51 \$4.23 \$0.00	\$230.41 \$220.27 \$261.37 \$220.19 \$220.30 \$27.19 \$220.19 \$220.19 \$261.37 \$313.14 \$3,361.35 \$261.66 \$268.40 \$147.27 \$156.07 \$333.40	\$105.30 \$74.89 \$136.26 \$74.81 \$74.93 \$0.00 \$74.81 \$136.26 \$3313.14 \$1,543.04 \$136.56 \$143.30 \$0.00 \$0.00 \$279.86 \$365.00 \$19.43 \$19.43 \$19.43 \$19.43 \$19.43	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$25.67 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$300.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$794.88 \$3,094.88 \$500.00 \$0	\$0.11 \$0.05 \$0.09 \$0.04 \$0.04 \$0.04 \$0.04 \$0.06 \$0.42 \$0.04 \$0.03 \$0.04 \$0.03 \$0.04 \$0.03 \$0.04 \$0.03 \$0.04 \$0.03 \$0.04 \$0.03 \$0.04 \$0.04 \$0.05 \$0.06	\$782.00 \$809.00 \$532.00 \$0.00 \$0.00 \$0.00 \$557.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$0.00 \$5.00 \$0.00 \$5.00 \$0.00 \$5.00 \$0.00 \$5.00 \$0.00 \$0.00 \$5.00 \$0.00 \$5.00 \$0.00 \$5.00 \$0.00 \$5.00 \$0.00 \$5.00 \$0.00 \$5.00 \$0.00 \$5.0	\$0.00 \$0.00	\$857.00 \$914.35 \$906.80 \$136.30 \$74.85 \$1,132.10 -\$173.64 \$74.85 \$668.30 \$1,678.08 \$9,854.69 \$636.60 \$1,223.00 -\$27.55 -\$4.30 \$1,827.75	\$2,159.60 \$2,074.00 \$3,222.20 \$2,905.20 \$1,849.00 \$769.80 \$2,905.20 \$2,690.20 \$2,690.20 \$2,097.60 \$2,200.20 \$2,337.40 \$2,395.00 \$3,734.80 \$2,088.80 \$2,100.80 \$2,100.80 \$2,100.80 \$2,100.80 \$2,100.80 \$2,100.80
092 088 336 207 851 221 471 846 204 467 Total Depto Departamento 7 562 124 Total Depto Departamento 8 003 717 223 226 255 006 Total Depto	POLICIA PREVENTIVO CABO ESCRIBIENTE POLICIA PREVENTIVO CABO BARANDILLA POLICIA PREVENTIVO 7 PROTECCION CIVIL ENCARGADO AREA PROTECCION CIVIL SECRETARIA DE PROTECCION CIVIL AUX. DE PROTECCION CIVIL ELEMENTO AUX. PROTECCION CIVIL 8 VIALIDAD Y TRANSITO 2DO. COMANDANTE DE VIALIDAD Y TRANSIT AGENTE DE VIALIDAD POLICÍA Y TRANSITO POLICÍA Y TRANSITO SECRETARIA DE TRANSITO Y VIALIDAD 2DO. COMANDANTE DE TRANSITO Y VIALIDAD 2DO. COMANDANTE DE TRANSITO Y VIALIDAD 2DO. COMANDANTE DE TRANSITO Y VIALIDAD	\$2,980.80 \$3,073.95 \$2,980.80 \$3,358.50 \$2,980.10 \$596.16 \$2,980.05 \$3,358.50 \$2,980.80 \$43,550.91 \$3,361.20 \$2,567.40 \$2,309.85 \$2,390.70 \$10,629.15 \$4,099.80 \$2,608.20 \$2,608.20 \$2,608.20 \$2,608.20 \$2,608.20 \$4,099.80	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$855.80 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$391.00 \$403.00 \$391.00 \$391.00 \$391.00 \$391.00 \$391.00 \$391.00 \$340.00 \$339.00 \$440.00 \$339.00 \$441.00 \$337.00 \$313.00 \$1,394.00 \$342.00 \$342.00 \$342.00 \$342.00 \$342.00	\$0.00 \$0.00	\$2,980.80 \$3,073.95 \$2,980.80 \$3,358.50 \$2,980.05 \$2,981.10 \$596.16 \$2,980.05 \$3,358.50 \$3,775.68 \$44,569.69 \$3,423.20 \$2,309.85 \$2,390.70 \$11,484.95 \$4,099.80 \$2,608.20 \$2,608.20 \$2,608.20 \$2,608.20 \$2,608.20 \$2,608.20 \$2,608.20 \$2,608.20 \$2,608.20 \$2,608.20 \$2,608.20 \$2,608.20 \$2,608.20	-\$145.38 -\$125.10 -\$145.38 -\$125.10 -\$145.38 -\$125.10 -\$145.38 -\$200.83 -\$145.38 -\$125.10 -\$0.00 -\$1,991.92 -\$125.10 -\$174.78 -\$160.30 -\$160.30 -\$160.30 -\$160.30 -\$160.30 -\$160.30 -\$160.30 -\$160.30 -\$160.30 -\$160.30 -\$160.30 -\$160.30	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$27.51 \$423 \$0.00	\$230.41 \$220.27 \$261.37 \$220.19 \$220.30 \$27.19 \$220.19 \$261.37 \$313.14 \$3,361.35 \$261.66 \$268.40 \$147.27 \$156.07 \$333.40 \$365.00 \$179.73 \$179.73 \$179.73 \$179.73	\$105.30 \$74.89 \$136.26 \$74.81 \$0.00 \$74.81 \$136.26 \$313.14 \$1,543.04 \$136.56 \$143.30 \$0.00 \$0.00 \$279.86 \$365.00 \$19.43 \$19.43 \$19.43 \$19.43 \$19.43 \$19.43	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$25.67 \$0.00	\$0.00 \$300.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$794.88 \$3,094.88 \$500.00 \$500.00 \$0.00	\$0.11 \$0.05 -\$0.09 \$0.04 \$0.04 \$0.04 \$0.04 \$0.06 \$0.42 \$0.04 \$0.04 \$0.06 \$0.42	\$782.00 \$809.00 \$532.00 \$0.00 \$0.00 \$0.00 \$557.00 \$0.00 \$557.00 \$550.00 \$554.00 \$0.00 \$554.00 \$0.00 \$554.00 \$0.00 \$554.00 \$0.00 \$554.00 \$0.00 \$0.00 \$554.00 \$0.00 \$0.00 \$554.00 \$0.00 \$0.00 \$554.00	\$0.00 \$0.00	\$857.00 \$914.35 \$906.80 \$136.30 \$74.85 \$1,132.10 -\$173.64 \$74.85 \$668.30 \$1,678.08 \$9,854.69 \$636.60 \$1,223.00 \$27.55 -\$4.30 \$1,827.75 \$365.00 \$519.40 \$507.40 \$507.40 \$515.60 \$1,241.00	\$2,159.60 \$2,074.00 \$3,222.20 \$2,905.20 \$1,849.00 \$769.80 \$2,905.20 \$2,690.20 \$2,690.20 \$2,209.760 \$2,724.60 \$2,200.20 \$2,337.40 \$2,337.40 \$2,395.00 \$3,734.80 \$2,088.80 \$2,100.80 \$2,100.80 \$2,092.60 \$2,858.80
092 088 336 207 851 221 471 846 204 467 Total Depto Departamento 7 123 247 Total Depto Departamento 8 003 717 223 226 255 006	POLICIA PREVENTIVO CABO ESCRIBIENTE POLICIA PREVENTIVO CABO BARANDILLA POLICIA PREVENTIVO 7 PROTECCION CIVIL ENCARGADO AREA PROTECCION CIVIL SECRETARIA DE PROTECCION CIVIL AUX. DE PROTECCION CIVIL ELEMENTO AUX. PROTECCION CIVIL 8 VIALIDAD Y TRANSITO 2DO. COMANDANTE DE VIALIDAD Y TRANSIT AGENTE DE VIALIDAD POLICÍA Y TRANSITO POLICÍA Y TRANSITO SECRETARIA DE TRANSITO Y VIALIDAD 2DO. COMANDANTE DE TRANSITO Y VIALIDAD 2DO. COMANDANTE DE TRANSITO Y VIALIDAD 2DO. COMANDANTE DE TRANSITO Y VIALIDAD	\$2,980.80 \$3,073.95 \$2,980.80 \$3,358.50 \$2,980.10 \$596.16 \$2,980.05 \$3,358.50 \$2,980.80 \$43,550.91 \$3,361.20 \$2,567.40 \$2,309.85 \$2,390.70 \$10,629.15 \$4,099.80 \$2,608.20 \$2,608.20 \$2,608.20 \$2,608.20 \$2,608.20 \$4,099.80	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$855.80 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$391.00 \$403.00 \$391.00 \$391.00 \$391.00 \$391.00 \$391.00 \$391.00 \$340.00 \$339.00 \$440.00 \$339.00 \$441.00 \$337.00 \$313.00 \$1,394.00 \$342.00 \$342.00 \$342.00 \$342.00 \$342.00	\$0.00 \$0.00	\$2,980.80 \$3,073.95 \$2,980.80 \$3,358.50 \$2,980.05 \$2,981.10 \$596.16 \$2,980.05 \$3,358.50 \$3,775.68 \$44,569.69 \$3,423.20 \$2,309.85 \$2,390.70 \$11,484.95 \$4,099.80 \$2,608.20 \$2,608.20 \$2,608.20 \$2,608.20 \$2,608.20 \$2,608.20 \$2,608.20 \$2,608.20 \$2,608.20 \$2,608.20 \$2,608.20 \$2,608.20 \$2,608.20	-\$145.38 -\$125.10 -\$145.38 -\$125.10 -\$145.38 -\$125.10 -\$145.38 -\$200.83 -\$145.38 -\$125.10 -\$0.00 -\$1,991.92 -\$125.10 -\$174.78 -\$160.30 -\$160.30 -\$160.30 -\$160.30 -\$160.30 -\$160.30 -\$160.30 -\$160.30 -\$160.30 -\$160.30 -\$160.30 -\$160.30	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$27.51 \$4.23 \$31.74 \$0.00 \$0.0	\$230.41 \$220.27 \$261.37 \$220.19 \$220.30 \$27.19 \$220.19 \$261.37 \$313.14 \$3,361.35 \$261.66 \$268.40 \$147.27 \$156.07 \$833.40 \$365.00 \$179.73 \$179.73 \$179.73 \$3179.73 \$365.00 \$1,448.92	\$105.30 \$74.89 \$136.26 \$74.81 \$0.00 \$74.81 \$136.26 \$313.14 \$1,543.04 \$136.56 \$143.30 \$0.00 \$0.00 \$279.86 \$365.00 \$19.43 \$19.43 \$19.43 \$19.43 \$19.43 \$19.43	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$25.67 \$0.00	\$0.00 \$300.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$794.88 \$3,094.88 \$500.00 \$500.00 \$0.00	\$0.11 \$0.05 -\$0.09 \$0.04 \$0.04 \$0.04 \$0.04 \$0.06 \$0.42 \$0.04 \$0.04 \$0.06 \$0.42	\$782.00 \$809.00 \$532.00 \$0.00 \$0.00 \$0.00 \$557.00 \$0.00 \$557.00 \$550.00 \$554.00 \$0.00 \$554.00 \$0.00 \$554.00 \$0.00 \$554.00 \$0.00 \$554.00 \$0.00 \$0.00 \$554.00 \$0.00 \$0.00 \$554.00 \$0.00 \$0.00 \$554.00	\$0.00 \$0.00	\$857.00 \$914.35 \$906.80 \$136.30 \$74.85 \$1,132.10 -\$173.64 \$74.85 \$668.30 \$1,678.08 \$9,854.69 \$636.60 \$1,223.00 \$27.55 -\$4.30 \$1,827.75 \$365.00 \$519.40 \$507.40 \$507.40 \$515.60 \$1,241.00	\$2,159.60 \$2,074.00 \$3,222.20 \$2,905.20 \$1,849.00 \$769.80 \$2,905.20 \$2,690.20 \$2,690.20 \$2,209.760 \$2,724.60 \$2,200.20 \$2,337.40 \$2,337.40 \$2,395.00 \$3,734.80 \$2,088.80 \$2,100.80 \$2,100.80 \$2,092.60 \$2,858.80
092 088 336 207 851 221 471 846 204 467 Total Depto Departamento 7 562 124 Total Depto Departamento 8 003 717 223 226 255 006 Total Depto	POLICIA PREVENTIVO CABO ESCRIBIENTE POLICIA PREVENTIVO CABO BARANDILLA POLICIA PREVENTIVO 7 PROTECCION CIVIL ENCARGADO AREA PROTECCION CIVIL SECRETARIA DE PROTECCION CIVIL AUX. DE PROTECCION CIVIL ELEMENTO AUX. PROTECCION CIVIL 8 VIALIDAD Y TRANSITO 2DO. COMANDANTE DE VIALIDAD Y TRANSIT AGENTE DE VIALIDAD POLICÍA Y TRANSITO POLICÍA Y TRANSITO SECRETARIA DE TRANSITO Y VIALIDAD 2DO. COMANDANTE DE TRANSITO Y VIALIDAD 2DO. COMANDANTE DE TRANSITO Y VIALIDAD 2DO. COMANDANTE DE TRANSITO Y VIALIDAD	\$2,980.80 \$3,073.95 \$2,980.80 \$3,358.50 \$2,980.10 \$596.16 \$2,980.05 \$3,358.50 \$2,980.80 \$43,550.91 \$3,361.20 \$2,567.40 \$2,309.85 \$2,390.70 \$10,629.15 \$4,099.80 \$2,608.20 \$2,608.20 \$2,608.20 \$2,608.20 \$2,608.20 \$4,099.80	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$855.80 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$391.00 \$403.00 \$391.00 \$391.00 \$391.00 \$391.00 \$391.00 \$391.00 \$340.00 \$339.00 \$440.00 \$339.00 \$441.00 \$337.00 \$313.00 \$1,394.00 \$342.00 \$342.00 \$342.00 \$342.00 \$342.00	\$0.00 \$0.00	\$2,980.80 \$3,073.95 \$2,980.80 \$3,358.50 \$2,980.05 \$2,981.10 \$596.16 \$2,980.05 \$3,358.50 \$3,775.68 \$44,569.69 \$3,423.20 \$2,309.85 \$2,390.70 \$11,484.95 \$4,099.80 \$2,608.20 \$2,608.20 \$2,608.20 \$2,608.20 \$2,608.20 \$2,608.20 \$2,608.20 \$2,608.20 \$2,608.20 \$2,608.20 \$2,608.20 \$2,608.20 \$2,608.20	-\$145.38 -\$125.10 -\$145.38 -\$125.10 -\$145.38 -\$125.10 -\$145.38 -\$200.83 -\$145.38 -\$125.10 -\$0.00 -\$1,991.92 -\$125.10 -\$174.78 -\$160.30 -\$160.30 -\$160.30 -\$160.30 -\$160.30 -\$160.30 -\$160.30 -\$160.30 -\$160.30 -\$160.30 -\$160.30 -\$160.30	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$27.51 \$423 \$0.00	\$230.41 \$220.27 \$261.37 \$220.19 \$220.30 \$27.19 \$220.19 \$261.37 \$313.14 \$3,361.35 \$261.66 \$268.40 \$147.27 \$156.07 \$333.40 \$365.00 \$179.73 \$179.73 \$179.73 \$179.73	\$105.30 \$74.89 \$136.26 \$74.81 \$0.00 \$74.81 \$136.26 \$313.14 \$1,543.04 \$136.56 \$143.30 \$0.00 \$0.00 \$279.86 \$365.00 \$19.43 \$19.43 \$19.43 \$19.43 \$19.43 \$19.43	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$25.67 \$0.00	\$0.00 \$300.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$794.88 \$3,094.88 \$500.00 \$500.00 \$0.00	\$0.11 \$0.05 -\$0.09 \$0.04 \$0.04 \$0.04 \$0.04 \$0.06 \$0.42 \$0.04 \$0.04 \$0.06 \$0.42	\$782.00 \$809.00 \$532.00 \$0.00 \$0.00 \$0.00 \$557.00 \$0.00 \$557.00 \$550.00 \$554.00 \$0.00 \$554.00 \$0.00 \$554.00 \$0.00 \$554.00 \$0.00 \$554.00 \$0.00 \$0.00 \$554.00 \$0.00 \$0.00 \$554.00 \$0.00 \$0.00 \$554.00	\$0.00 \$0.00	\$857.00 \$914.35 \$906.80 \$136.30 \$74.85 \$1,132.10 -\$173.64 \$74.85 \$668.30 \$1,678.08 \$9,854.69 \$636.60 \$1,223.00 \$27.55 -\$4.30 \$1,827.75 \$365.00 \$519.40 \$507.40 \$507.40 \$515.60 \$1,241.00	\$2,159.60 \$2,074.00 \$3,222.20 \$2,905.20 \$1,849.00 \$769.80 \$2,905.20 \$2,690.20 \$2,690.20 \$2,209.760 \$2,724.60 \$2,200.20 \$2,337.40 \$2,337.40 \$2,395.00 \$3,734.80 \$2,088.80 \$2,100.80 \$2,100.80 \$2,092.60 \$2,858.80
092 088 336 207 851 221 471 846 204 467 Total Depto Departamento 7 123 247 562 124 Total Depto Departamento 8 003 717 223 226 255 006 Total Depto	POLICIA PREVENTIVO CABO ESCRIBIENTE POLICIA PREVENTIVO CABO BARANDILLA POLICIA PREVENTIVO 7 PROTECCION CIVIL ENCARGADO AREA PROTECCION CIVIL AUX. DE PROTECCION CIVIL AUX. DE PROTECCION CIVIL ELEMENTO AUX. PROTECCION CIVIL 38 VIALIDAD Y TRANSITO 2DO. COMANDANTE DE VIALIDAD Y TRANSIT AGENTE DE VIALIDAD POLICÍA Y TRANSITO SECRETARIA DE TRANSITO Y VIALIDAD 2DO. COMANDANTE	\$2,980.80 \$3,073.95 \$2,980.80 \$3,358.50 \$2,981.10 \$596.16 \$2,980.05 \$3,358.50 \$2,980.80 \$43,550.91 \$3,361.20 \$2,567.40 \$2,309.85 \$2,390.70 \$10,629.15 \$4,099.80 \$2,608.20 \$2,608.20 \$2,608.20 \$2,608.20 \$2,608.20 \$2,608.20 \$4,099.80	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$855.80 \$0.0	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$391.00 \$403.00 \$391.00 \$391.00 \$391.00 \$391.00 \$391.00 \$391.00 \$340.00 \$339.00 \$440.00 \$339.00 \$5,789.00 \$441.00 \$337.00 \$313.00 \$313.00 \$342.00 \$342.00 \$342.00 \$342.00 \$342.00 \$342.00 \$342.00 \$342.00	\$0.00 \$0.00	\$2,980.80 \$3,073.95 \$2,980.80 \$3,358.50 \$2,980.05 \$2,981.10 \$596.16 \$2,980.05 \$3,358.50 \$3,775.68 \$44,569.69 \$3,423.20 \$2,309.85 \$2,390.70 \$11,484.95 \$4,099.80 \$2,608.20	\$145.38 \$125.10 \$145.38 \$125.10 \$145.38 \$125.10 \$145.38 \$200.83 \$145.38 \$200.83 \$125.10 \$0.00 \$1,991.92 \$125.10 \$174.78 \$160.30 \$160.30 \$160.30 \$160.30 \$160.30 \$160.30 \$160.30 \$160.30 \$160.30	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$27.51 \$4.23 \$31.74 \$0.00 \$0.0	\$230.41 \$220.27 \$261.37 \$220.19 \$220.30 \$27.19 \$220.19 \$261.37 \$313.14 \$3,361.35 \$261.66 \$268.40 \$147.27 \$156.07 \$833.40 \$365.00 \$179.73 \$179.73 \$179.73 \$3179.73 \$365.00 \$1,448.92	\$105.30 \$74.89 \$136.26 \$74.81 \$0.00 \$74.81 \$136.26 \$313.14 \$1,543.04 \$136.26 \$131.31.4 \$1,543.04 \$136.56 \$143.30 \$0.00 \$0.00 \$279.86 \$365.00 \$19.43 \$19.43 \$19.43 \$19.43 \$19.43 \$19.43 \$365.00 \$807.72	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$25.67 \$0.00 \$0.00 \$25.67	\$0.00 \$300.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$794.88 \$3,094.88 \$500.00 \$0	\$0.11 \$0.05 -\$0.09 \$0.04 \$0.04 \$0.04 \$0.06 \$0.42 \$0.04 \$0.04 \$0.06 \$0.42 \$0.04 \$0.07 -\$0.04 \$0.07 -\$0.04 \$0.00 \$0.	\$782.00 \$899.00 \$532.00 \$0.00 \$0.00 \$0.00 \$557.00 \$0.00 \$557.00 \$557.00 \$50.00 \$554.00 \$0.00 \$554.00 \$0.00 \$554.00 \$0.00 \$554.00 \$0.00 \$554.00 \$0.00 \$2,322.00	\$0.00 \$0.00	\$857.00 \$914.35 \$906.80 \$136.30 \$74.85 \$1,132.10 -\$173.64 \$74.85 \$668.30 \$1,678.08 \$9,854.69 \$636.60 \$1,223.00 -\$27.55 -\$4.30 \$1,827.75 \$365.00 \$519.40 \$507.40 \$507.40 \$515.60 \$1,241.00 \$3,655.80	\$2,159.60 \$2,074.00 \$3,222.20 \$2,905.20 \$1,849.00 \$769.80 \$2,905.20 \$2,690.20 \$2,690.20 \$2,297.60 \$2,200.20 \$2,337.40 \$2,337.40 \$2,395.00 \$3,734.80 \$2,008.80 \$2,100.80 \$2,100.80 \$2,092.60 \$2,858.80

060	AUXILIAR DE INTENDENCIA	\$1.984.50	\$0.00	\$0.00	\$0.00	\$0.00	\$260.00	\$0.00	\$1.984.50	-\$188.71	-\$72.67	\$116.04	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	-\$72.70	\$2.057.20
840	PROYECTISTA DEL DEPTO. AGROPECUARIC	\$2,100.00	\$1,353.33	\$0.00	\$0.00	\$0.00	\$275.00	\$0.00	\$3,453.33	-\$125.10	\$0.00	\$271.68	\$146.58	\$0.00	\$0.00	\$0.15	\$0.00	\$0.00	\$146.73	\$3,306.60
564	PEON DE ALBAÑIL	\$2,500.05	\$0.00	\$0.00	\$0.00	\$0.00	\$328.00	\$0.00	\$2,500.05	-\$160.30	\$0.00	\$167.97	\$7.67	\$0.00	\$0.00	-\$0.02	\$0.00	\$0.00	\$7.65	\$2,492.40
063	AUXILIAR DE INTENDENCIA	\$1,606.50	\$963.90	\$107.10	\$0.00	\$0.00	\$211.00	\$0.00	\$2,677.50	-\$160.30	\$0.00	\$181.45	\$21.15	\$0.00	\$0.00	-\$0.02 -\$0.05	\$0.00	\$0.00	\$21.10	\$2,492.40
003								\$0.00												
224	AUX. DE INTENDENCIA U. DEL LO ARADO AGENTE DE VIALIDAD	\$2,022.30 \$2,607.00	\$269.64 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$265.00 \$342.00	\$0.00	\$2,291.94 \$2,607.00	-\$174.78	-\$29.46 \$0.00	\$145.32 \$179.60	\$0.00 \$19.30	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.10	\$0.00 \$0.00	\$0.00 \$0.00	-\$29.46 \$19.40	\$2,321.40 \$2,587.60
				Ψ0.00						-\$160.30										
225	ELEMENTO AUX. PROTECCION CIVIL	\$2,309.85	\$0.00	\$0.00	\$0.00	\$0.00	\$454.00	\$0.00	\$2,309.85	-\$174.78	-\$27.51	\$147.27	\$0.00	\$0.00	\$0.00	\$0.16	\$0.00	\$0.00	-\$27.35	\$2,337.20
058	AUXILIAR DE INTENDENCIA	\$1,405.65	\$0.00	\$0.00	\$0.00	\$0.00	\$184.00	\$0.00	\$1,405.65	-\$200.63	-\$121.64	\$78.99	\$0.00	\$0.00	\$0.00	\$0.09	\$0.00	\$0.00	-\$121.55	\$1,527.20
444	CHOFER	\$3,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$433.00	\$0.00	\$3,300.00	-\$125.10	\$0.00	\$255.00	\$129.90	\$0.00	\$500.00	\$0.10	\$0.00	\$0.00	\$630.00	\$2,670.00
061	AUXILIAR DE INTENDENCIA	\$1,606.50	\$428.40	\$642.60	\$0.00	\$0.00	\$211.00	\$0.00	\$2,677.50	-\$160.30	-\$7.98	\$152.31	\$0.00	\$0.00	\$0.00	\$0.08	\$0.00	\$0.00	-\$7.90	\$2,685.40
173	MANTTO. RELOJ PUBLICO	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110.00	\$0.00	\$840.00	-\$200.83	-\$158.04	\$42.79	\$0.00	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	-\$158.00	\$998.00
042	AUXILIAR DE COMUNICACIÓN SOCIAL	\$1,575.00	\$319.92	\$0.00	\$0.00	\$0.00	\$206.00	\$0.00	\$1,894.92	-\$188.71	-\$78.41	\$110.31	\$0.00	\$0.00	\$0.00	\$0.13	\$0.00	\$0.00	-\$78.28	\$1,973.20
634	VELADOR AGUAS RESIDULAES	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$206.00	\$0.00	\$1,575.00	-\$200.63	-\$110.80	\$89.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$110.80	\$1,685.80
220	ELEMENTO AUX. PROTECCION CIVIL	\$2,608.20	\$0.00	\$0.00	\$0.00	\$0.00	\$342.00	\$0.00	\$2,608.20	-\$160.30	\$0.00	\$179.73	\$19.43	\$0.00	\$0.00	-\$0.03	\$625.00	\$0.00	\$644.40	\$1,963.80
186	AUX. DE PROTECCION CIVIL	\$2,309.85	\$0.00	\$0.00	\$0.00	\$0.00	\$303.00	\$0.00	\$2,309.85	-\$174.78	-\$27.51	\$147.27	\$0.00	\$23.10	\$0.00	\$0.06	\$225.00	\$250.00	\$470.65	\$1.839.20
274	AUXILIAR DE INTENDENCIA	\$1,405.65	\$0.00	\$0.00	\$0.00	\$0.00	\$184.00	\$0.00	\$1,405.65	-\$200.63	-\$121.64	\$78.99	\$0.00	\$0.00	\$0.00	\$0.09	\$537.00	\$0.00	\$415.45	\$990.20
150	JARDINERO PANTEON FCO. I. MADERO	\$1,378.20	\$257.70	\$0.00	\$0.00	\$0.00	\$181.00	\$0.00	\$1,635.90	-\$200.63	-\$106.91	\$93.73	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$0.00	-\$106.90	\$1,742.80
259	SUB-AUXILIAR DE MATANCERO	\$1,984.50	\$0.00	\$0.00	\$0.00	\$0.00	\$260.00	\$0.00	\$1,984.50	-\$188.71	-\$72.67	\$116.04	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	-\$72.70	\$2,057.20
782	ELEMENTO AUX. PROTECCION CIVIL	\$2.309.85	\$0.00	\$0.00	\$0.00	\$0.00	\$303.00	\$0.00	\$2,309.85	-\$174.78	-\$27.51	\$147.27	\$0.00	\$0.00	\$0.00	-\$0.04	\$0.00	\$0.00	-\$27.55	\$2,337.40
267	VELADOR AGUAS RESIDULAES	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$206.00	\$0.00	\$1.575.00	-\$200.63	-\$110.80	\$89.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$110.80	\$1.685.80
071	AUXILIAR DE MATANCERO	\$1,984.50	\$0.00	\$0.00	\$0.00	\$0.00	\$260.00	\$0.00	\$1,984.50	-\$188.71	-\$72.67	\$116.04	\$0.00	\$0.00	\$0.00	\$0.17	\$0.00	\$0.00	-\$72.50	\$2.057.00
234		\$886.20	\$0.00	\$0.00	\$0.00	\$0.00	\$116.00	\$0.00	\$886.20	-\$200.74	-\$154.99	\$45.75	\$0.00	\$0.00	\$0.00	-\$0.01	\$166.00	\$0.00	\$11.00	\$875.20
	RED DE AGUA Y ALCANTARILLADO	+	+	*****	+	+	T	*****					+	+	*****			+		**··
174	MATANCERO	\$1,984.50	\$0.00	\$0.00	\$0.00	\$0.00	\$260.00	\$0.00	\$1,984.50	-\$188.71	-\$72.67	\$116.04	\$0.00	\$0.00	\$0.00	\$0.17	\$0.00	\$0.00	-\$72.50	\$2,057.00
190	PODADOR	\$1,800.75	\$0.00	\$0.00	\$0.00	\$0.00	\$236.00	\$0.00	\$1,800.75	-\$188.71	-\$84.43	\$104.28	\$0.00	\$0.00	\$0.00	-\$0.02	\$0.00	\$0.00	-\$84.45	\$1,885.20
473	MATANCERO	\$1,984.50	\$0.00	\$0.00	\$0.00	\$0.00	\$260.00	\$0.00	\$1,984.50	-\$188.71	-\$72.67	\$116.04	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	-\$72.70	\$2,057.20
057	AUXILIAR DE INTENDENCIA	\$1,405.65	\$0.00	\$0.00	\$0.00	\$0.00	\$184.00	\$0.00	\$1,405.65	-\$200.63	-\$121.64	\$78.99	\$0.00	\$0.00	\$0.00	\$0.09	\$0.00	\$0.00	-\$121.55	\$1,527.20
Total Depto																				
		\$57,359.55	\$3,592.89	\$749.70	\$0.00	\$0.00	\$7,670.00	\$0.00	\$61,702.14	-\$4,851.92	-\$1,680.13	\$4,250.17	\$1,078.37	\$23.10	\$500.00	\$1.20	\$1,553.00	\$250.00	\$1,725.54	\$59,976.60
Departamento 1		••••	***		••••			****		••••						••••			•••	
657	(Ninguno)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
573	APOYO AL C.S. DE PIEDRA PESADA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
864	INTENDENTE JARDIN NIÑOS GABRIELA MST	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
001	(C.A.I.C.) PAGO A LA DIRECTORA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
673	(Ninguno)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
841	REPARTIDOR CORREO TECOMATES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
824	AUXILIAR DE ENF. BENITO JUAREZ Y LAS RA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
450	(C.A.I.C.) PAGO A LA MAESTRA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
134	INTEND.ESC. GONZALEZ GALLO PIEDRA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
656	INTENDENTE ESCUELA PRIM. 1076	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00
086	BENITO JUAREZ Y JUSTO SIERRA DE TECON	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
865	(Ninguno)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00
844	INTENDENTE JARD.NIños B JUAREZ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
823	(C.A.I.C.) PAGO A LA MAESTRA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
649	PROMOTOR DE DEPORTES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
838	INT.LAZARO CARDENAS DEL RIO EJIDO BEN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00
838 873		\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$800.00 \$2.400.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$800.00
	MEDICO PASANTE CABECERA MUNICIP	+	\$0.00	*****	+	+	*****	+- ,	\$2,400.00	+	*****	+	+	+	*****	*****	+	+	*****	+- ,
778	PREFECTO PREPA TECOMATES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
853	(Ninguno)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
144	INTENDENTE JARD.NIÑOS MONTES DE OCA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
545	INTENDENTE DEL KINDER DE LA NARANJER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,287.65	\$2,287.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.05	\$0.00	\$0.00	\$0.05	\$2,287.60
790	(Ninguno)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
685	MEDICO FORENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
Total Depto																				
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,187.65	\$20,187.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.05	\$0.00	\$0.00	\$0.05	\$20,187.60
	. = . =																			
	6 EVENTUALES SERVICIOS PUB. (O. DE PAGO)	04 40= 0=			00.00		640400	** **	64 40= 0=	0000	040101	6=0.00		00.00	00.00				0401 ==	64 567 00
482	AUX. DE INTENDENCIA DE PIEDRA PESADA	\$1,405.65	\$0.00	\$0.00	\$0.00	\$0.00	\$184.00	\$0.00	\$1,405.65	-\$200.63	-\$121.64	\$78.99	\$0.00	\$0.00	\$0.00	\$0.09	\$0.00	\$0.00	-\$121.55	\$1,527.20
830	CUBREVACACIONES	\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288.00	\$0.00	\$2,200.00	-\$174.78	-\$39.46	\$135.32	\$0.00	\$0.00	\$0.00	\$0.06	\$0.00	\$0.00	-\$39.40	\$2,239.40
695	AUXILIAR DE FONTANERO	\$1,711.50	\$0.00	\$456.44	\$0.00	\$0.00	\$224.00	\$0.00	\$2,167.94	-\$188.71	-\$75.54	\$113.17	\$0.00	\$0.00	\$0.00	-\$0.12	\$0.00	\$0.00	-\$75.66	\$2,243.60
870	(Ninguno)	\$1,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$201.00	\$0.00	\$1,530.00	-\$200.63	-\$113.68	\$86.95	\$0.00	\$0.00	\$0.00	\$0.08	\$0.00	\$0.00	-\$113.60	\$1,643.60
182	CUBRIENDO VACACIONES	\$2,735.25	\$0.00	\$0.00	\$0.00	\$0.00	\$359.00	\$0.00	\$2,735.25	-\$145.38	\$0.00	\$193.56	\$48.18	\$0.00	\$0.00	-\$0.13	\$0.00	\$0.00	\$48.05	\$2,687.20
786	CUBRIENDO VACACIONES	\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288.00	\$0.00	\$2,200.00	-\$174.78	-\$39.46	\$135.32	\$0.00	\$0.00	\$0.00	-\$0.14	\$0.00	\$0.00	-\$39.60	\$2,239.60
556	CORDINADOR DE ESPACIO CULTURAL DEL /	\$2,200.05	\$311.67	\$0.00	\$0.00	\$0.00	\$288.00	\$0.00	\$2,511.72	-\$160.30	\$0.00	\$169.24	\$8.94	\$0.00	\$0.00	-\$0.02	\$0.00	\$0.00	\$8.92	\$2,502.80
558	FONTANERO DEL COYAME	\$1,711.65	\$0.00	\$0.00	\$0.00	\$0.00	\$224.00	\$0.00	\$1,711.65	-\$200.63	-\$102.06	\$98.58	\$0.00	\$0.00	\$0.00	-\$0.09	\$0.00	\$0.00	-\$102.15	\$1,813.80
596	AUX. DE VIVERO	\$1,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$201.00	\$0.00	\$1,530.00	-\$200.63	-\$113.68	\$86.95	\$0.00	\$0.00	\$0.00	\$0.08	\$0.00	\$0.00	-\$113.60	\$1,643,60
546	DESASOLVE DE ARROYOS DAÑADOS	\$2,830.50	\$0.00	\$0.00	\$0.00	\$0.00	\$371.00	\$0.00	\$2,830.50	-\$145.38	\$0.00	\$203.92	\$58.54	\$0.00	\$0.00	-\$0.04	\$0.00	\$0.00	\$58.50	\$2,772.00
663	OPERADOR MAQ.PESADA	\$2,400.00	\$320.00	\$0.00	\$0.00	\$0.00	\$315.00	\$0.00	\$2,720.00	-\$145.38	\$0.00	\$191.90	\$46.52	\$0.00	\$0.00	\$0.08	\$0.00	\$0.00	\$46.60	\$2,673.40
787	INSPECTOR FISCAL	\$2,205.00	\$826.88	\$0.00	\$0.00	\$0.00	\$289.00	\$0.00	\$3.031.88	-\$145.38	\$0.00	\$225.83	\$80.45	\$0.00	\$0.00	\$0.03	\$0.00	\$0.00	\$80.48	\$2,951.40
		+-,	\$0.00	\$0.00	\$0.00	\$0.00	\$224.00	\$0.00	\$1.711.65	-\$200.63	-\$102.06	\$98.58	\$0.00	\$0.00	\$0.00	-\$0.09	\$313.00	\$0.00	\$210.85	\$1.500.80
077		\$1 711 65			ψυ.υυ	ψυ.υυ							+	+	*****		¥ • · • · • ·	+		+ · , • • • · · ·
077 553	AUXILIAR DE SERVICIOS PUBLICOS	\$1,711.65 \$1,530.00	+	\$0.00	90.00	20.00	\$204.00	የሰ ሰሰ	\$1 520 00						የሰ ሰሰ			90.00	\$343 OU	\$1 21C 00
553	AUXILIAR DE SERVICIOS PUBLICOS AUX. DE INTENDENCIA DEL VIVERO	\$1,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$201.00	\$0.00 \$0.00	\$1,530.00	-\$200.63 -\$174.78	-\$113.68 -\$30.46	\$86.95 \$135.32	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	-\$0.12 \$0.06	\$427.00	\$0.00	\$313.20	\$1,216.80 \$2,230,40
553 719	AUXILIAR DE SERVICIOS PUBLICOS AUX. DE INTENDENCIA DEL VIVERO AUXILIAR DE INTENDENCIA	\$1,530.00 \$2,200.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$288.00	\$0.00	\$2,200.00	-\$174.78	-\$39.46	\$135.32	\$0.00	\$0.00	\$0.00	\$0.06	\$0.00	\$0.00	-\$39.40	\$2,239.40
553 719 572	AUXILIAR DE SERVICIOS PUBLICOS AUX. DE INTENDENCIA DEL VIVERO AUXILIAR DE INTENDENCIA ENTREGANDO LAMINAS MARIANA TRINITAR	\$1,530.00 \$2,200.00 \$2,250.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$288.00 \$295.00	\$0.00 \$0.00	\$2,200.00 \$2,250.00	-\$174.78 -\$174.78	-\$39.46 -\$34.02	\$135.32 \$140.76	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.06 - \$ 0.18	\$0.00 \$0.00	\$0.00 \$0.00	-\$39.40 -\$34.20	\$2,239.40 \$2,284.20
553 719 572 023	AUXILIAR DE SERVICIOS PUBLICOS AUX. DE INTENDENCIA DEL VIVERO AUXILIAR DE INTENDENCIA ENTREGANDO LAMINAS MARIANA TRINITAR CONSECIONARIA DE COMEDOR ASISTENCIA	\$1,530.00 \$2,200.00 \$2,250.00 \$2,000.10	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$288.00 \$295.00 \$262.00	\$0.00 \$0.00 \$0.00	\$2,200.00 \$2,250.00 \$2,000.10	-\$174.78 -\$174.78 -\$188.71	-\$39.46 -\$34.02 -\$71.68	\$135.32 \$140.76 \$117.04	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.06 -\$0.18 -\$0.02	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	-\$39.40 -\$34.20 -\$71.70	\$2,239.40 \$2,284.20 \$2,071.80
553 719 572 023 641	AUXILIAR DE SERVICIOS PUBLICOS AUX. DE INTENDENCIA DEL VIVERO AUXILIAR DE INTENDENCIA ENTREGANDO LAMINAS MARIANA TRINITAR CONSECIONARIA DE COMEDOR ASISTENCIA AUXILIAR DE INTENDENCIA	\$1,530.00 \$2,200.00 \$2,250.00 \$2,000.10 \$1,980.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$288.00 \$295.00 \$262.00 \$260.00	\$0.00 \$0.00 \$0.00 \$0.00	\$2,200.00 \$2,250.00 \$2,000.10 \$1,980.00	-\$174.78 -\$174.78 -\$188.71 -\$188.71	-\$39.46 -\$34.02 -\$71.68 -\$72.96	\$135.32 \$140.76 \$117.04 \$115.75	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.06 -\$0.18 -\$0.02 -\$0.04	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	-\$39.40 -\$34.20 -\$71.70 -\$73.00	\$2,239.40 \$2,284.20 \$2,071.80 \$2,053.00
553 719 572 023	AUXILIAR DE SERVICIOS PUBLICOS AUX. DE INTENDENCIA DEL VIVERO AUXILIAR DE INTENDENCIA ENTREGANDO LAMINAS MARIANA TRINITAR CONSECIONARIA DE COMEDOR ASISTENCIA	\$1,530.00 \$2,200.00 \$2,250.00 \$2,000.10	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$288.00 \$295.00 \$262.00	\$0.00 \$0.00 \$0.00	\$2,200.00 \$2,250.00 \$2,000.10	-\$174.78 -\$174.78 -\$188.71	-\$39.46 -\$34.02 -\$71.68	\$135.32 \$140.76 \$117.04	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.06 -\$0.18 -\$0.02	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	-\$39.40 -\$34.20 -\$71.70	\$2,239.40 \$2,284.20 \$2,071.80

720	CUBRIENDO VACACIONES	\$816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107.00	\$0.00	\$816.00	-\$200.83	-\$159.58	\$41.26	\$0.00	\$0.00	\$0.00	-\$0.02	\$0.00	\$0.00	-\$159.60	\$975.60
793	CONSECIONARIA DE COMEDOR ASISTENCIA	\$2,000.10	\$0.00	\$0.00	\$0.00	\$0.00	\$262.00	\$0.00	\$2,000.10	-\$188.71	-\$71.68	\$117.04	\$0.00	\$0.00	\$0.00	-\$0.02	\$0.00	\$0.00	-\$71.70	\$2,071.80
862	CUBREVACACIONES	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275.00	\$0.00	\$2,100.00	-\$188.71	-\$64.27	\$124.44	\$0.00	\$0.00	\$0.00	-\$0.13	\$0.00	\$0.00	-\$64.40	\$2,164.40
555	AUXILIAR DE INTENDENCIA	\$912.90	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	\$0.00	\$912.90	-\$200.74	-\$153.28	\$47.46	\$0.00	\$0.00	\$0.00	-\$0.02	\$0.00	\$0.00	-\$153.30	\$1,066.20
785	CUBRIENDO VACACIONES	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$206.00	\$0.00	\$1,575.00	-\$200.63	-\$110.80	\$89.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$110.80	\$1,685.80
609	AUX.DE INTENDENCIA.	\$1,583.10	\$738.73	\$0.00	\$0.00	\$0.00	\$208.00	\$0.00	\$2,321.83	-\$174.78	-\$26.21	\$148.58	\$0.00	\$0.00	\$0.00	-\$0.16	\$0.00	\$0.00	-\$26.37	\$2,348.20
684	AUXILIAR DE INTENDENCIA	\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288.00	\$0.00	\$2,200.00	-\$174.78	-\$39.46	\$135.32	\$0.00	\$0.00	\$0.00	-\$0.14	\$0.00	\$0.00	-\$39.60	\$2,239.60
729	ALBAÑIL	\$2,499.90	\$0.00	\$0.00	\$0.00	\$0.00	\$328.00	\$0.00	\$2,499.90	-\$160.30	\$0.00	\$167.95	\$7.65	\$0.00	\$0.00	\$0.05	\$0.00	\$0.00	\$7.70	\$2,492.20
647	OPERADOR MAQ.PESADA	\$2,567.40	\$0.00	\$0.00	\$0.00	\$0.00	\$337.00	\$0.00	\$2,567.40	-\$160.30	\$0.00	\$175.29	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.00	\$2,552.40
737	OPERADOR MAQ.PESADA	\$2,567.40	\$0.00	\$0.00	\$0.00	\$0.00	\$337.00	\$0.00	\$2,567.40	-\$160.30	\$0.00	\$175.29	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.00	\$2,552.40
871	CUBREVACACIONES MEDICO MPAL.	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$590.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$433.94	\$433.94	\$0.00	\$0.00	-\$0.14	\$0.00	\$0.00	\$433.80	\$4,066.20
479	AUX. DE ESPACIO CULTURAL DEL AGUA	\$1,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$201.00	\$0.00	\$1,530.00	-\$200.63	-\$113.68	\$86.95	\$0.00	\$0.00	\$0.00	\$0.08	\$156.00	\$0.00	\$42.40	\$1,487.60
705	PROMOTOR DE DEPORTES	\$2,282.25	\$0.00	\$0.00	\$0.00	\$0.00	\$299.00	\$0.00	\$2,282.25	-\$174.78	-\$30.52	\$144.27	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	-\$30.55	\$2,312.80
866	(Ninguno)	\$1,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$201.00	\$0.00	\$1,530.00	-\$200.63	-\$113.68	\$86.95	\$0.00	\$0.00	\$0.00	\$0.08	\$0.00	\$0.00	-\$113.60	\$1,643.60
751	CUBRIENDO VACACIONES	\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288.00	\$0.00	\$2,200.00	-\$174.78	-\$39.46	\$135.32	\$0.00	\$0.00	\$0.00	\$0.06	\$0.00	\$0.00	-\$39.40	\$2,239.40
Total Depto																				
		\$68,995.40	\$2,557.28	\$456.44	\$0.00	\$0.00	\$9,045.00	\$0.00	\$72,009.12	-\$5,960.46	-\$2,019.75	\$4,654.99	\$714.22	\$0.00	\$0.00	-\$0.95	\$896.00	\$0.00	-\$410.48	\$72,419.60
Departamento '	18 CASA DE LA CULTURA																			
763	MAESTRO DE LA CASA DE LA CULTURA	\$1,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,525.00	\$0.00	\$0.00	\$86.49	\$86.49	\$0.00	\$0.00	-\$0.09	\$0.00	\$0.00	\$86.40	\$1,438.60
762	MAESTRA DE LA CASA DE CULTURA	\$1,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,525.00	-\$200.63	-\$114.00	\$86.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$114.00	\$1,639.00
765	MAESTRO DE LA CASA DE LA CULTURA	\$1,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,525.00	\$0.00	\$0.00	\$86.49	\$86.49	\$0.00	\$0.00	-\$0.09	\$0.00	\$0.00	\$86.40	\$1,438.60
764	MAESTRO DE LA CASA DE LA CULTURA	\$1,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,525.00	\$0.00	\$0.00	\$86.49	\$86.49	\$0.00	\$0.00	-\$0.09	\$0.00	\$0.00	\$86.40	\$1,438.60
819	MAESTRO DE LA CASA DE LA CULTURA	\$1,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,525.00	\$0.00	\$0.00	\$86.49	\$86.49	\$0.00	\$0.00	-\$0.09	\$0.00	\$0.00	\$86.40	\$1,438.60
Total Depto																				
		\$7,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,625.00	-\$200.63	-\$114.00	\$432.59	\$345.96	\$0.00	\$0.00	-\$0.36	\$0.00	\$0.00	\$231.60	\$7,393.40
Departamento 2	23 DEPARTAMENTO DE VIGILANCIA																			
219	POLICIA DE VIGILANCIA	\$2,980.80	\$0.00	\$0.00	\$0.00	\$0.00	\$391.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$200.00	-\$0.09	\$0.00	\$0.00	\$274.80	\$2,706.00
139	POLICIA DE VIGILANCIA	\$2,980.05	\$0.00	\$0.00	\$0.00	\$0.00	\$391.00	\$0.00	\$2,980.05	-\$145.38	\$0.00	\$220.19	\$74.81	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	\$74.85	\$2,905.20
Total Depto		\$5,960.85	\$0.00	\$0.00	\$0.00	\$0.00	\$782.00	\$0.00	\$5,960.85	-\$290.76	\$0.00	\$440.46	\$149.70	\$0.00	\$200.00	-\$0.05	\$0.00	\$0.00	\$349.65	\$5,611.20
Departamento 3	24 DEPARTAMENTO DE POLICIA																			
792	POLICIA PREVENTIVO	\$2,980.05	\$0.00	\$0.00	\$0.00	\$0.00	\$391.00	\$0.00	\$2,980.05	-\$145.38	\$0.00	\$220.19	\$74.81	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	\$74.85	\$2,905.20
Total Depto																				
		\$2,980.05	\$0.00	\$0.00	\$0.00	\$0.00	\$391.00	\$0.00	\$2,980.05	-\$145.38	\$0.00	\$220.19	\$74.81	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	\$74.85	\$2,905.20
Total Gral.	=	\$577.681.70	\$55,116.46	\$7,450.44	\$1.018.78	\$100,596.00	\$75.114.00	\$20.187.65	\$762.051.03	-\$32.793.68		\$67.908.74	\$45,256.71	\$1.036.74	\$13.744.88	======= := \$0.41	======================================	\$6,937.50	\$95.950.43	\$666,100.60
i Utai Giai.		φ311,001.70	φυυ, ι ι υ.40	φ1, 4 00.44	φ1,U10./6	φ100,030.00	ψ13,114.00	φ 2 0,101.03	\$762,051.03	-032,133.00	-\$1U,141.01	φυ <i>ι</i> ,3υο./4	\$35,114.90	φ1,030.14	φ13,144.00	⊅ 0.41	φ39,110.00	φυ,931.30	φ30,300.43	φυσο, 100.00

713,190.84 48,860.19

\$13,745.29

+3.29

\$0.41