MUNICIPIO CASIMIRO CASTILLO JALISCO Lista de Raya . Período 5 al 5 Quincenal del 1/03/2014 al 15/03/2014 MCC -850101-232

Códig o		Sueldo	Horas extras	Día festivo / descanso	Compensación	Ajuste en sueldos	Dietas	subsidios municipal	*TOTAL* PERCEPCIONE S*	Subs al Empleo acreditado	Subsidio al Empleo (sp)	ISPT antes de Subs al Empleo	I.S.P.T. (sp)	Cuota sindical	Préstamo FONACOT	Préstamo al empleado Municipio	PENSIONES DEL ESTADO	Ajuste al neto	Ptmo. caja Progressa	LENTES LIBROS Y OTROS	*TOTAL* *DEDUCCIONES*	*NETO*
	J. Pat. IMSS: 00000000000																					
Depar 547	tamento 1 PRESIDENCIA	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$433.94	\$433.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.06	\$753.00	\$0.00	\$1.187.00	\$3.313.00
538	REGIDOR	\$0.00	\$0.00			\$0.00	\$8,000.10	\$0.00	\$8,000.10	\$0.00			\$1,161.56	\$0.00	\$0.00			-\$0.06		\$0.00		\$6,838.60
080	AUXLIAR TECNICO DE DESARROLLO SOCIAL	\$2,567.40	\$0.00	\$0.00	******	\$0.00	\$0.00	\$0.00	\$2,567.40	-\$160.30	\$0.00		\$15.00	\$25.67	\$0.00			\$0.13		\$0.00		\$2,526.60
254 515	SECRETARIA DE SECRETARIA GENERAL VELADOR DE LA CASA DE LA CULTURA	\$2,876.25 \$1,597.50	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,876.25 \$1,597.50	-\$145.38 -\$200.63	\$0.00 -\$109.36	\$208.90 \$91.27	\$63.52 \$0.00	\$28.76 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		-\$0.03 \$0.06	\$538.00 \$297.00	\$0.00 \$500.00	\$630.25 \$687.70	\$2,246.00 \$909.80
520	PRESIDENTE MUNICIPAL	\$0.00	\$0.00		* * * * * * * * * * * * * * * * * * * *	\$0.00	\$17,845.05	\$0.00	\$17,845.05	\$0.00	\$0.00		\$3,538.17	\$0.00	\$0.00	\$0.00		\$0.08	\$0.00	\$0.00		\$14,306.80
522	PROMOTOR DE DEPORTES	\$2,282.25	\$0.00	\$0.00	******	\$0.00	\$0.00	\$0.00	\$2,282.25	-\$174.78	-\$30.52	\$144.27	\$0.00	\$0.00	\$0.00	\$0.00		-\$0.03	\$0.00	\$0.00	-\$30.55	\$2,312.80
039 170	SECRETARIA DE PRESIDENCIA JEFE OFICIAL DEL REGISTRO CIVIL	\$2,673.60 \$4,438.20	\$0.00 \$0.00	\$0.00 \$0.00	* * * * * * * * * * * * * * * * * * * *	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,673.60 \$4,438.20	-\$145.38 \$0.00	\$0.00 \$0.00		\$41.47 \$422.87	\$26.73 \$0.00	\$0.00 \$0.00	\$1,100.00 \$0.00		\$0.00 \$0.13		\$0.00 \$0.00	\$1,575.20 \$1,187.00	\$1,098.40 \$3,251.20
783	GESTORA DE PROGRAMAS SOCIALES.	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$734.34	\$734.34	\$0.00	\$0.00	\$0.00		\$0.06	\$0.00	\$0.00	\$734.40	\$5,265.60
069	AUXILIAR DE INTENDENCIA DE LA CASA DE I	\$1,454.85	\$387.96	\$0.00	* * * * * * * * * * * * * * * * * * * *	\$0.00	\$0.00	\$0.00	\$1,842.81	-\$188.71	-\$81.74	\$106.97	\$0.00	\$14.55	\$0.00	\$0.00		\$0.00		\$0.00	\$204.81	\$1,638.00
521 073	SINDICO MUNICIPAL AUXILIAR DE REGISTRO CIVIL	\$0.00 \$3.743.25	\$0.00 \$0.00	\$0.00 \$0.00	* * * * * * * * * * * * * * * * * * * *	\$0.00 \$0.00	\$10,750.05 \$0.00	\$0.00 \$0.00	\$10,750.05 \$3,743.25	\$0.00 \$0.00	\$0.00 \$0.00	\$1,759.78 \$307.95	\$1,759.78 \$307.95	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		-\$0.13 -\$0.10	\$938.00 \$610.00	\$0.00 \$0.00	\$2,697.65 \$917.85	\$8,052.40 \$2,825.40
162	JEFE DE PERSONAL	\$4,500.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00		\$433.94	\$0.00	\$0.00			\$0.06		\$0.00		\$3,222.00
518	PROMOTOR DE DESARROLLO SOCIAL	\$3,000.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$3,000.00	-\$145.38	\$0.00		\$76.98	\$0.00	\$0.00			\$0.02		\$0.00		\$2,923.00
250 534	SECRETARIA DE PROMOCION ECONOMICA REGIDOR	\$1,997.25 \$0.00	\$621.37 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$8,000.10	\$0.00 \$0.00	\$2,618.62 \$8,000.10	-\$160.30 \$0.00	\$0.00 \$0.00	\$180.87 \$1,161.56	\$20.57 \$1,161.56	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.05 -\$0.06	\$372.00 \$0.00	\$0.00 \$0.00	\$392.62 \$1,161.50	\$2,226.00 \$6,838.60
245	SECRETARIA DE LA CASA DE LA CULTURA	\$1.711.65	\$0.00			\$0.00	\$0.00	\$0.00	\$1,711.65	-\$200.63	-\$102.06	\$98.58	\$1,161.56	\$17.12	\$0.00	\$0.00		-\$0.06	\$375.00	\$200.00		\$1,221.60
800	AUXILIAR DE DESARROLLO SOCIAL	\$2,500.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.05	-\$160.30	\$0.00	\$167.97	\$7.67	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.02	\$0.00	\$0.00	\$7.65	\$2,492.40
516	JEFE DE COMUNICACIÓN SOCIAL	\$3,213.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$3,213.00	-\$125.10	\$0.00	\$245.53	\$120.43	\$0.00	\$0.00	\$0.00		-\$0.03		\$0.00		\$3,092.60
531 277	REGIDOR SECRETARIA DE OFICIALIA MAYOR	\$0.00 \$2.328.75	\$0.00 \$621.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$8,000.10 \$0.00	\$0.00 \$0.00	\$8,000.10 \$2,949.75	\$0.00 -\$145.38	\$0.00 \$0.00	\$1,161.56 \$216.89	\$1,161.56 \$71.52	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		-\$0.06 \$0.03	\$0.00 \$0.00	\$0.00 \$100.00	\$1,161.50 \$171.55	\$6,838.60 \$2,778.20
784	COORDINADORA DE EVENTOS CULTURALES	\$6,000.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$734.34	\$734.34	\$0.00	\$0.00	\$0.00		\$0.06	\$0.00	\$0.00	\$734.40	\$5,265.60
172	MAESTRA DE ARTESANÍAS	\$1,711.65	\$0.00	\$0.00	*****	\$0.00	\$0.00	\$0.00	\$1,711.65	-\$200.63	-\$102.06	\$98.58	\$0.00	\$17.12	\$0.00	\$0.00	*****	\$0.19	\$0.00	\$100.00	\$15.25	\$1,696.40
530 237	REGIDOR AUXILIAR DE BIBLIOTECA DE CASIMIRO CAS	\$0.00 \$2,282.25	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$8,000.10 \$0.00	\$0.00 \$0.00	\$8,000.10 \$2,282.25	\$0.00 -\$174.78	\$0.00 -\$30.52	\$1,161.56 \$144.27	\$1,161.56 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,000.00 \$0.00		-\$0.06 \$0.07	\$1,126.00 \$0.00	\$0.00 \$612.50	\$3,287.50 \$582.05	\$4,712.60 \$1,700.20
533	REGIDOR	\$0.00	\$0.00	\$0.00		\$0.00	\$8,000.10	\$0.00	\$8,000.10	\$0.00	\$0.00	\$1,161.56	\$1,161.56	\$0.00	\$0.00	\$0.00		-\$0.06	\$0.00	\$6,838.00	\$7,999.50	\$0.60
501	ENCARGADO DE CUADRILLA DE LIMPIEZA	\$2,334.90	\$933.96	\$311.32		\$0.00	\$0.00	\$0.00	\$3,580.18	-\$107.37	\$0.00	\$285.48	\$178.11	\$0.00	\$0.00	\$2,000.00		-\$0.13	\$437.00	\$100.00	\$2,714.98	\$865.20
508 109	CONTRALOR COORDINADOR DE ACTIVIDADES CIVICAS Y	\$7,669.50 \$1,997.10	\$0.00 \$0.00	\$0.00 \$0.00	* * * * * * * * * * * * * * * * * * * *	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7,669.50 \$1,997.10	\$0.00 -\$188.71	\$0.00 -\$71.87	\$1,090.94 \$116.85	\$1,090.94 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$1.150.00		\$0.16 -\$0.03	\$563.00	\$0.00 \$0.00		\$6,015.40 \$547.00
537	REGIDOR	\$1,997.10	\$0.00	\$0.00	*****	\$0.00	\$8,000.10	\$0.00	\$8.000.10	\$0.00	\$0.00	\$1,161,56	\$1.161.56	\$0.00	\$0.00	\$1,150.00		-\$0.03	\$372.00 \$469.00	\$0.00	\$1,450.10 \$1,630.50	\$6,369,60
506	JEFE DE JURIDICO	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$734.34	\$734.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.06	\$0.00	\$0.00	\$734.40	\$5,265.60
180	OFICIAL MAYOR ADMINISTRATIVO	\$7,668.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,668.75	\$0.00	\$0.00	\$1,090.78	\$1,090.78	\$0.00	\$0.00	\$0.00		-\$0.03	\$1,407.00	\$0.00	\$2,497.75	\$5,171.00
713 120	SECRETARIA PARTICULAR DIRECTOR DEL DEPARTAMENTO DE COBRA	\$7,669.50 \$5,476.20	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7,669.50 \$5,476.20	\$0.00 \$0.00	\$0.00 \$0.00	\$1,090.94 \$622.45	\$1,090.94 \$622.45	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		-\$0.04 \$0.15		\$0.00 \$0.00	\$1,090.90 \$1,091.60	\$6,578.60 \$4,384.60
519	DIRECTOR DE DESARROLLO SOCIAL	\$7,669.35	\$0.00	\$0.00	* * * * * * * * * * * * * * * * * * * *	\$0.00	\$0.00	\$0.00	\$7,669.35	\$0.00	\$0.00	\$1,090.91	\$1,090.91	\$0.00	\$0.00	\$0.00		-\$0.16	\$0.00	\$0.00	\$1,090.75	\$6,578.60
252	SECRETARIA DE REGISTRO CIVIL	\$1,711.65	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$1,711.65	-\$200.63	-\$102.06	\$98.58	\$0.00	\$0.00	\$0.00	\$0.00		\$0.11	\$0.00	\$0.00	-\$101.95	\$1,813.60
116 019	DIRECTOR DE LA CASA DE LA CULTURA AUXILIAR DE BIBLIOTECA DE CASIMIRO CAS	\$3,279.00 \$1,711.65	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,279.00 \$1,711.65	-\$125.10 -\$200.63	\$0.00 -\$102.06	\$252.72 \$98.58	\$127.61 \$0.00	\$0.00 \$17.12	\$0.00 \$0.00	\$0.00 \$0.00		-\$0.11 -\$0.01	\$0.00 \$0.00	\$132.50 \$0.00	\$260.00 -\$84.95	\$3,019.00 \$1,796.60
231	PROMOTOR DEL INSTITUTO DE JUVENTUD	\$2,282.25	\$0.00	\$0.00	* * * * * * * * * * * * * * * * * * * *	\$0.00	\$0.00	\$0.00	\$2,418.55	-\$260.03	-\$1.20	\$159.10	\$0.00	\$0.00	\$0.00	\$0.00		\$0.01	\$281.00	\$100.00	\$379.95	\$2,038.60
158	JEFE DE DTO. DE COMPUTO E INFORMÁTICA	\$3,743.25	\$0.00			\$0.00	\$0.00	\$0.00	\$3,743.25	\$0.00	\$0.00		\$307.95	\$0.00	\$0.00			\$0.10		\$0.00		\$2,778.20
517 179	JUEZ MUNICIPAL	\$5,000.10 \$2,817.60	\$0.00 \$285.00	\$0.00		\$0.00	\$0.00 \$0.00	\$0.00	\$5,000.10 \$3,102.60	\$0.00 -\$125.10	\$0.00	\$523.56 \$233.52	\$523.56	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00		-\$0.06 \$0.11	\$0.00	\$0.00 \$0.00	\$523.50	\$4,476.60 \$2,968.40
179 536	OFICIAL AUXILIAR DE REGISTRO CIVIL REGIDOR	\$2,817.60	\$285.00	\$0.00 \$0.00	******	\$0.00 \$0.00	\$8,000.10	\$0.00 \$0.00	\$8,000.10	\$0.00	\$0.00 \$0.00		\$108.42 \$1,161.56	\$25.67 \$0.00	\$0.00	\$0.00		\$0.11 -\$0.06	\$0.00 \$0.00	\$0.00	\$134.20 \$1,161.50	\$2,968.40
256	SECRETARIO GENERAL	\$7,668.75	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$7,668.75	\$0.00	\$0.00	\$1,090.78	\$1,090.78	\$0.00	\$0.00	\$500.00		-\$0.23	\$938.00	\$0.00	\$2,528.55	\$5,140.20
535	REGIDOR	\$0.00	\$0.00	\$0.00		\$0.00	\$8,000.10	\$0.00	\$8,000.10	\$0.00	\$0.00	\$1,161.56	\$1,161.56	\$0.00	\$0.00	\$0.00		-\$0.06	\$0.00	\$0.00	\$1,161.50	\$6,838.60
532 Total	REGIDOR Depto	\$0.00	\$0.00	\$0.00		\$0.00	\$8,000.10	\$0.00	\$8,000.10	\$0.00	\$0.00		\$1,161.56	\$0.00	\$0.00			-\$0.06		\$0.00		\$6,431.60
		\$136,077.45	\$2,849.29	\$311.32	\$136.30	\$0.00	\$100,596.00	\$0.00	\$239,970.36	-\$3,435.52	-\$733.45	\$29,995.45	\$27,293.32	\$172.74	\$0.00	\$5,750.00	\$0.00	\$0.15	\$13,296.00	\$8,683.00	\$54,461.76	\$185,508.60
	tamento 2 AGENCIAS Y DELEGACIONES	***		**	**	***	****	***	00 /-			0	***	** **	**	**		***	**	**		60 ===
581 582	DELEGADO DE LOS TECOMATES DELEGADO DE PIEDRA PESADA	\$2,567.40 \$2,567.40	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,567.40 \$2,567.40	-\$160.30 -\$160.30	\$0.00 \$0.00		\$15.00 \$15.00	\$0.00 \$0.00	\$0.00 \$0.00			\$0.00 \$0.00		\$0.00 \$0.00		\$2,552.40 \$2,552.40
586	AGENTE MUNICIPAL DEL EJIDO MODELO	\$1,000.05	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$1,000.05	-\$100.30	-\$147.70	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00		-\$0.05	\$0.00	\$0.00	-\$147.75	\$1,147.80
149	JARDINERO DE PIEDRA PESADA	\$1,562.70	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$1,562.70	-\$200.63	-\$111.59	\$89.04	\$0.00	\$0.00	\$0.00	\$0.00		-\$0.11	\$0.00	\$0.00	-\$111.70	\$1,674.40
583 100	AGENTE MUNICIPAL DE LA NARANJERA CHOFER ASEO PUBLICO LO ARADO	\$1,000.05 \$2.093.10	\$0.00 \$1.674.48	\$0.00 \$279.08	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,000.05 \$4,046.66	-\$200.74 \$0.00	-\$147.70 \$0.00	\$53.03 \$356.50	\$0.00	\$0.00 \$20.93	\$0.00 \$0.00	\$0.00 \$0.00		-\$0.05 \$0.23	\$185.00 \$0.00	\$0.00 \$0.00	\$37.25 \$377.66	\$962.80 \$3.669.00
137	FONTANERO ALBAÑIL DE LOS TECOMATES	\$2,093.10	\$1,674.48	\$279.08	\$0.00	\$0.00	\$0.00	\$0.00	\$1,378.20	-\$200.63			\$356.50 \$0.00	\$20.93	\$0.00			\$0.23		\$0.00		\$3,669.00
020	AUXILIAR DE FONTANERO DEL CHICO	\$1,312.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,312.50	-\$200.63	-\$127.60	\$73.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.10	\$0.00	\$0.00	-\$127.50	\$1,440.00
145 148	JARDINERO DE EL CHICO	\$1,283.70	\$0.00	\$0.00	Ψ0.00	\$0.00	\$0.00	\$0.00	\$1,283.70	-\$200.74	-\$129.55	\$71.19	\$0.00	\$0.00	\$0.00	\$0.00		-\$0.15	\$0.00	\$0.00	-\$129.70	\$1,413.40
148 246	JARDINERO DE LOS TECOMATES SECRETARIA DE LO ARADO	\$1,141.05 \$2,976.90	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,141.05 \$2,976.90	-\$200.74 -\$145.38	-\$138.68 \$0.00	\$62.06 \$219.85	\$0.00 \$74.47	\$0.00 \$29.77	\$0.00 \$0.00	\$0.00 \$0.00		-\$0.07 \$0.06		\$0.00 \$0.00		\$1,279.80 \$2,872.60
146	JARDINERO DE EL COYAME	\$855.75	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$855.75	-\$200.83	-\$157.03	\$43.80	\$0.00	\$8.56	\$0.00	\$500.00		\$0.22		\$0.00	\$510.75	\$345.00
084	AUXILIAR DE ASEO PUBLICO DE LO ARADO	\$1,606.50	\$1,285.20			\$0.00	\$0.00	\$0.00	\$2,891.70	-\$145.38	\$0.00		\$65.20	\$16.06	\$0.00			-\$0.16	\$300.00	\$0.00		\$1,710.60
592 591	AGENTE MUNICIPAL DE EL COYAME AGENTE MUNICIPAL DE EL CHICO	\$1,000.05	\$0.00			\$0.00	\$0.00	\$0.00	\$1,000.05	-\$200.74 -\$200.74	-\$147.70 -\$147.71	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00		-\$0.05 \$0.01		\$0.00	\$37.25 -\$147.70	\$962.80 \$1.147.60
591 590	AGENTE MUNICIPAL DE EL CHICO AGENTE MUNICIPAL DE EL PAROTAL	\$999.90 \$1,000.05	\$0.00 \$0.00	\$0.00 \$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$999.90 \$1,000.05	-\$200.74 -\$200.74	-\$147.71 -\$147.70	\$53.03 \$53.03	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00		\$0.01 -\$0.05	\$0.00 \$0.00	\$0.00 \$0.00	-\$147.70 -\$147.75	\$1,147.60 \$1,147.80
588	AGENTE MUNICIPAL DE EL ZAPOTILLO	\$1,000.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.05	-\$200.74	-\$147.70	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	-\$147.75	\$1,147.80

| 585 AGENTE MUNICIPAL DE FRANCISCO I. MADI | \$1,000.05 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$1,000.05 | -\$200.74
 | -\$147.70 | \$53.03 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | -\$0.05 | \$0.00
 | \$0.00 | -\$147.75 | \$1,147.80
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271 AUXILIAR DE ASEO PUBLICO DE LO ARADO	\$1,606.50
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$2,891.70 | -\$145.38
 | \$0.00 | \$210.58 | \$65.20
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | -\$0.10 | \$0.00
 | \$0.00 | \$65.10 | \$2,826.60
 |
| 131 ENCARGADO DE CEMENTERIO DE LO ARADI | \$1,630.20 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$1,630.20 | -\$200.63
 | -\$107.27 | \$93.36 | \$0.00
 | \$16.30 | \$0.00 | \$0.00
 | \$0.00 | -\$0.03 | \$0.00
 | \$0.00 | -\$91.00 | \$1,721.20
 |
| 587 AGENTE MUNICIPAL DEL EJIDO BENITO JUA | \$1,000.05 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$1,000.05 | -\$200.74
 | -\$147.70 | \$53.03 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | -\$0.05 | \$0.00
 | \$0.00 | -\$147.75 | \$1.147.80
 |
| 584 AGENTE MUNICIPAL DE LA COLONIA JOSE N | \$1,000.05 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$1,000.05 | -\$200.74
 | -\$147.70 | \$53.03 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | -\$0.05 | \$185.00
 | \$0.00 | \$37.25 | \$962.80
 |
| 133 ENCARGADO DE CEMENTERIOS DE TECOM/ | \$1,141,05 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$1,141.05 | -\$200.74
 | -\$138.68 | \$62.06 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | -\$0.07 | \$0.00
 | \$0.00 | -\$138.75 | \$1,279.80
 |
| 022 AUXILIAR DE BIBLIOTECA DE LO ARADO | \$2,254.95 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$2,254.95 | -\$174.78
 | -\$33.49 | \$141.30 | \$0.00
 | \$22.55 | \$0.00 | \$0.00
 | \$0.00 | \$0.09 | \$413.00
 | \$0.00 | \$402.15 | \$1,852,80
 |
| 147 JARDINERO DE LO ARADO | \$1,426.35 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$1,426.35 | -\$200.63
 | -\$120.32 | \$80.32 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.07 | \$0.00
 | \$0.00 | -\$120.25 | \$1,546.60
 |
| 580 DELEGADO DE LO ARADO | \$2,567.40 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$2,567.40 | -\$160.30
 | \$0.00 | \$175.29 | \$15.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$15.00 | \$2,552.40
 |
| 085 AUXILIAR DE ASEO PUBLICO DE LO ARADO | \$1,606.50 | \$1,285.20 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$2,891.70 | -\$145.38
 | \$0.00 | \$210.58 | \$65.20
 | \$16.06 | \$0.00 | \$1,000.00
 | \$0.00 | \$0.04 | \$300.00
 | \$0.00 | \$1,381.30 | \$1,510.40
 |
| 248 SECRETARIA DE PIEDRA PESADA | \$1,711.65 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$1.711.65 | -\$200.63
 | -\$102.06 | \$98.58 | \$0.00
 | \$17.12 | \$0.00 | \$0.00
 | \$0.00 | -\$0.21 | \$0.00
 | \$0.00 | -\$85.15 | \$1,796.80
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| 589 AGENTE MUNICIPAL DE LAS ABEJAS | \$1,000.05 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$1,000.05 | -\$200.74
 | -\$147.70 | \$53.03 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | -\$0.05 | \$185.00
 | \$0.00 | \$37.25 | \$962.80
 |
| 275 SECRETARIO DE LOS TECOMATES | \$2,876.25 | \$285.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$3,161.25 | -\$125.10
 | \$0.00 | \$239.90 | \$114.80
 | \$28.76 | \$0.00 | \$0.00
 | \$0.00 | \$0.09 | \$0.00
 | \$0.00 | \$143.65 | \$3,017.60
 |
| 594 AGENTE MUNICIPAL DEL EJIDO DOTACION (| \$1,000.05 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$1,000.05 | -\$200.74
 | -\$147.70 | \$53.03 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | -\$0.05 | \$0.00
 | \$0.00 | -\$147.75 | \$1,147.80
 |
| 593 AGENTE MUNICIPAL DEL EJIDO LAS RAMAS | \$1,000.05 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$1,000.05 | -\$200.74
 | -\$147.70 | \$53.03 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | -\$0.05 | \$0.00
 | \$0.00 | -\$147.75 | \$1,147.80
 |
| Total Depto | * | * | *
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 |
| | \$48,166.50 | \$5,815.08 | \$279.08
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$54,260.66 | -\$5,778.01
 | -\$3,062.08 | \$3,502.20 | \$786.37
 | \$176.11 | \$0.00 | \$2,300.00
 | \$0.00 | -\$0.54 | \$1,912.00
 | \$0.00 | \$2,111.86 | \$52,148.80
 |
Departamento 3 HACIENDA MUNICIPAL		
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 |
| 244 AUXUAR DE PREDIAL Y CATASTRO | \$2.282.25 | \$456.45 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$2,738,70 | -\$145.38
 | \$0.00 | \$193.93 | \$48.55
 | \$22.82 | \$0.00 | \$0.00
 | \$0.00 | \$0.13 | \$407.00
 | \$100.00 | \$578.50 | \$2.160.20
 |
| 157 JEFF DE DESARROLLO URBANO | \$3.743.25 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$3.743.25 | \$0.00
 | \$0.00 | \$307.95 | \$307.95
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | -\$0.10 | \$0.00
 | \$0.00 | \$307.85 | \$3,435,40
 |
| 083 JEFF DE PREDIAL Y CATASTRO | \$4,962.15 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$4,962.15 | \$0.00
 | \$0.00 | \$507.95
\$516.76 | \$507.95
\$516.76
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | -\$0.10 | \$0.00
 | \$0.00 | \$507.65
\$516.75 | \$4,445,40
 |
| 251 AUXILIAR ADMINISTRATIVO DE PREDIAL Y C | \$4,962.15 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | | \$2,282.25 | -\$174.78
 | -\$30.52 | \$144.27 | \$0.00
 | | |
 | \$0.00 | -\$0.01 | \$0.00
 | \$0.00 | -\$30.55 | \$2,312.80
 |
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 | \$0.00 | +- , | ****
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 | \$0.00 | \$0.00 | \$0.00
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 |
| 481 ENCARGADO DE PATRIMONIO Y NOMINAS | \$3,000.00 | \$1,733.33 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$4,733.33 | \$0.00
 | \$0.00 | \$475.75 | \$475.75
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | -\$0.02 | \$588.00
 | \$0.00 | \$1,063.73 | \$3,669.60
 |
| 138 ENCARGADO DE LA HACIENDA MUNICIPAL | \$7,669.35 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$7,669.35 | \$0.00
 | \$0.00 | \$1,090.91 | \$1,090.91
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.04 | \$0.00
 | \$100.00 | \$1,190.95 | \$6,478.40
 |
| 035 AUXILIAR DE PREDIAL Y CATASTRO | \$2,713.50 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$2,713.50 | -\$145.38
 | \$0.00 | \$191.19 | \$45.81
 | \$27.13 | \$0.00 | \$0.00
 | \$0.00 | \$0.16 | \$0.00
 | \$0.00 | \$73.10 | \$2,640.40
 |
| 154 JEFE DE CONTABILIDAD | \$3,743.25 | \$2,869.83 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$6,613.08 | \$0.00
 | \$0.00 | \$865.29 | \$865.29
 | \$0.00 | \$0.00 | \$100.00
 | \$0.00 | -\$0.01 | \$625.00
 | \$0.00 | \$1,590.28 | \$5,022.80
 |
| 140 INSPECTOR FISCAL | \$2,173.50 | \$289.80 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$2,463.30 | -\$160.30
 | \$0.00 | \$163.97 | \$3.67
 | \$21.73 | \$0.00 | \$1,000.00
 | \$0.00 | \$0.10 | \$394.00
 | \$0.00 | \$1,419.50 | \$1,043.80
 |
| 041 AUXILIAR ADMINISTRATIVO DE EGRESOS | \$3,000.00 | \$3,000.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$6,000.00 | \$0.00
 | \$0.00 | \$734.34 | \$734.34
 | \$30.00 | \$0.00 | \$500.00
 | \$0.00 | \$0.26 | \$504.00
 | \$250.00 | \$2,018.60 | \$3,981.40
 |
| 130 ENCARGADA DE CUENTA PUBLICA | \$3,743.25 | \$1,330.93 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$5,074.18 | \$0.00
 | \$0.00 | \$536.83 | \$536.83
 | \$0.00 | \$0.00 | \$750.00
 | \$0.00 | -\$0.05 | \$688.00
 | \$0.00 | \$1,974.78 | \$3,099.40
 |
| 169 JEFE DE PLANEACION | \$4,962.15 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$4,962.15 | \$0.00
 | \$0.00 | \$516.76 | \$516.76
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | -\$0.01 | \$929.00
 | \$0.00 | \$1,445.75 | \$3,516.40
 |
| 166 JEFE DEL DEPARTAMENTO DE EGRESOS | \$3,743.25 | \$1,330.93 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$5,074.18 | \$0.00
 | \$0.00 | \$536.83 | \$536.83
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | -\$0.05 | \$0.00
 | \$0.00 | \$536.78 | \$4,537.40
 |
| 510 AUXILIAR ADMINISTRATIVO DE EGRESOS | \$3,743.25 | \$2,204.36 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$5,947.61 | \$0.00
 | \$0.00 | \$723.15 | \$723.15
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.06 | \$0.00
 | \$0.00 | \$723.21 | \$5,224.40
 |
| 167 AUXILIAR DE PREDIAL Y CATASTRO | \$3,565.05 | \$911.07 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$4,476,12 | \$0.00
 | \$0.00 | \$429.66 | \$429.66
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.06 | \$0.00
 | \$0.00 | \$429.72 | \$4.046.40
 |
| 034 JEFE DEL DEPARTAMENTO DE INGRESOS | \$3,743.25 | \$291.14 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$4.034.39 | \$0.00
 | \$0.00 | \$354.53 | \$354.53
 | \$0.00 | \$0.00 | \$400.00
 | \$0.00 | \$0.06 | \$688.00
 | \$0.00 | \$1,442,59 | \$2,591,80
 |
Total Depto		
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| | \$59,069.70 | \$14,417.84 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$73,487.54 | -\$625.84
 | -\$30.52 | \$7,782.12 | \$7,186.79
 | \$101.68 | \$0.00 | \$2,750.00
 | \$0.00 | \$0.59 | \$4,823.00
 | \$450.00 | \$15,281.54 | \$58,206.00
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Departamento 4 OBRAS PUBLICAS		
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 |
| 511 JEFE DE PROYECTOS | \$3,743.25 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$3,743.25 | \$0.00
 | \$0.00 | \$307.95 | \$307.95
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.10 | \$313.00
 | \$0.00 | \$621.05 | \$3,122.20
 |
| 563 INSPECTOR DE OBRA PUBLICA | \$2.921.70 | \$194.78 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$3.116.48 | -\$125.10
 | \$0.00 | \$235.03 | \$109.93
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | -\$0.05 | \$0.00
 | \$0.00 | \$109.88 | \$3,006.60
 |
| | V=, | * | *****
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 |
| 183 OPERADOR DE MAQUINARIA PESADA | \$2,567.40 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$2,567.40 | -\$160.30
 | \$0.00 | \$175.29 | \$15.00
 | \$25.67 | \$0.00 | \$0.00
 | \$0.00 | -\$0.07 | \$469.00
 | \$0.00 | \$509.60 | \$2,057.80
 |
| 183 OPERADOR DE MAQUINARIA PESADA
161 SECRETARIA DE OBRAS PUBLICAS | \$2,567.40
\$3,213.00 | \$0.00 | \$0.00
 | \$0.00
\$0.00 | \$0.00 | \$0.00
\$0.00
 | \$0.00
\$0.00 | \$2,567.40
\$3,213.00 | -\$160.30
-\$125.10
 | \$0.00
\$0.00 | \$175.29
\$245.53 | \$15.00
\$120.43
 | \$25.67
\$0.00 | \$0.00 | \$0.00
 | \$0.00 | -\$0.03 | \$0.00
 | \$0.00 | \$120.40 | \$3,092.60
 |
| 183 OPERADOR DE MAQUINARIA PESADA | \$2,567.40 | * |
 | \$0.00 | | \$0.00
 | \$0.00 | \$2,567.40 | -\$160.30
 | \$0.00 | \$175.29 | \$15.00
 | \$25.67 | |
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 |
| 183 OPERADOR DE MAQUINARIA PESADA
161 SECRETARIA DE OBRAS PUBLICAS | \$2,567.40
\$3,213.00 | \$0.00 | \$0.00
 | \$0.00
\$0.00 | \$0.00 | \$0.00
\$0.00
 | \$0.00
\$0.00 | \$2,567.40
\$3,213.00 | -\$160.30
-\$125.10
 | \$0.00
\$0.00 | \$175.29
\$245.53 | \$15.00
\$120.43
 | \$25.67
\$0.00 | \$0.00 | \$0.00
 | \$0.00 | -\$0.03 | \$0.00
 | \$0.00 | \$120.40 | \$3,092.60
 |
| 183 OPERADOR DE MAQUINARIA PESADA
161 SECRETARIA DE OBRAS PUBLICAS
181 OPERADOR DE MAQUINARIA PESADA | \$2,567.40
\$3,213.00
\$3,396.00 | \$0.00
\$0.00 | \$0.00
\$0.00
 | \$0.00
\$0.00
\$0.00 | \$0.00
\$0.00 | \$0.00
\$0.00
\$0.00
 | \$0.00
\$0.00
\$0.00 | \$2,567.40
\$3,213.00
\$3,396.00 | -\$160.30
-\$125.10
-\$125.10
 | \$0.00
\$0.00
\$0.00 | \$175.29
\$245.53
\$265.45 | \$15.00
\$120.43
\$140.34
 | \$25.67
\$0.00
\$0.00 | \$0.00
\$0.00 | \$0.00
\$0.00
 | \$0.00
\$0.00 | -\$0.03
\$0.06 | \$0.00
\$0.00
 | \$0.00
\$100.00 | \$120.40
\$240.40 | \$3,092.60
\$3,155.60
 |
| 183 OPERADOR DE MAQUINARIA PESADA 161 SECRETARIA DE OBRAS PUBLICAS 181 OPERADOR DE MAQUINARIA PESADA 101 CHOFER CAMION DE OBRAS PUBLICAS 102 CHOFER CAMION DE OBRAS PUBLICAS | \$2,567.40
\$3,213.00
\$3,396.00
\$2,367.75
\$2,367.75 | \$0.00
\$0.00
\$1,104.95 | \$0.00
\$0.00
\$0.00
 | \$0.00
\$0.00
\$0.00
\$0.00 | \$0.00
\$0.00
\$0.00 | \$0.00
\$0.00
\$0.00
\$0.00
\$0.00
 | \$0.00
\$0.00
\$0.00
\$0.00
\$0.00 | \$2,567.40
\$3,213.00
\$3,396.00
\$3,472.70
\$2,367.75 | -\$160.30
-\$125.10
-\$125.10
-\$125.10
 | \$0.00
\$0.00
\$0.00
\$0.00 | \$175.29
\$245.53
\$265.45
\$273.79
\$153.57 | \$15.00
\$120.43
\$140.34
\$148.69
\$0.00
 | \$25.67
\$0.00
\$0.00
\$23.68 | \$0.00
\$0.00
\$0.00 | \$0.00
\$0.00
\$0.00
 | \$0.00
\$0.00
\$0.00 | -\$0.03
\$0.06
-\$0.07
\$0.00 | \$0.00
\$0.00
\$0.00
\$0.00
 | \$0.00
\$100.00
\$0.00 | \$120.40
\$240.40
\$172.30
\$16.95 | \$3,092.60
\$3,155.60
\$3,300.40
\$2,350.80
 |
| 183 OPERADOR DE MAQUINARIA PESADA 161 SECRETARIA DE OBRAS PUBLICAS 181 OPERADOR DE MAQUINARIA PESADA 101 CHOFER CAMION DE OBRAS PUBLICAS 102 CHOFER CAMION DE OBRAS PUBLICAS | \$2,567.40
\$3,213.00
\$3,396.00
\$2,367.75 | \$0.00
\$0.00
\$1,104.95
\$0.00 | \$0.00
\$0.00
\$0.00
\$0.00
 | \$0.00
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\$0.00
 | \$0.00
\$0.00
\$0.00
\$0.00 | \$2,567.40
\$3,213.00
\$3,396.00
\$3,472.70 | -\$160.30
-\$125.10
-\$125.10
-\$125.10
-\$160.30
 | \$0.00
\$0.00
\$0.00
\$0.00
-\$6.73 | \$175.29
\$245.53
\$265.45
\$273.79 | \$15.00
\$120.43
\$140.34
\$148.69
 | \$25.67
\$0.00
\$0.00
\$23.68
\$23.68 | \$0.00
\$0.00
\$0.00
\$0.00 | \$0.00
\$0.00
\$0.00
\$0.00
 | \$0.00
\$0.00
\$0.00
\$0.00 | -\$0.03
\$0.06
-\$0.07 | \$0.00
\$0.00
\$0.00
 | \$0.00
\$100.00
\$0.00
\$0.00 | \$120.40
\$240.40
\$172.30 | \$3,092.60
\$3,155.60
\$3,300.40
 |
| 183 OPERADOR DE MAQUINARIA PESADA 161 SECRETARIA DE OBRAS PUBLICAS 181 OPERADOR DE MAQUINARIA PESADA 101 CHOFER CAMION DE OBRAS PUBLICAS 102 CHOFER CAMION DE OBRAS PUBLICAS 103 AUXILIAR TECNICO DE OBRAS PUBLICAS | \$2,567.40
\$3,213.00
\$3,396.00
\$2,367.75
\$2,367.75
\$3,743.25
\$3,743.25 | \$0.00
\$0.00
\$1,104.95
\$0.00
\$0.00 | \$0.00
\$0.00
\$0.00
\$0.00
\$0.00
 | \$0.00
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 | \$0.00
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\$0.00
\$0.00
\$0.00
\$0.00 | \$2,567.40
\$3,213.00
\$3,396.00
\$3,472.70
\$2,367.75
\$3,743.25
\$3,743.25 | -\$160.30
-\$125.10
-\$125.10
-\$125.10
-\$160.30
\$0.00
 | \$0.00
\$0.00
\$0.00
\$0.00
-\$6.73
\$0.00 | \$175.29
\$245.53
\$265.45
\$273.79
\$153.57
\$307.95
\$307.95 | \$15.00
\$120.43
\$140.34
\$148.69
\$0.00
\$307.95
 | \$25.67
\$0.00
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\$23.68
\$0.00 | \$0.00
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 | \$0.00
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\$0.00
\$0.00 | -\$0.03
\$0.06
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\$0.00
\$0.10 | \$0.00
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\$0.00
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\$407.00
 | \$0.00
\$100.00
\$0.00
\$0.00
\$0.00 | \$120.40
\$240.40
\$172.30
\$16.95
\$715.05 | \$3,092.60
\$3,155.60
\$3,300.40
\$2,350.80
\$3,028.20
\$3,435.40
 |
| 183 OPERADOR DE MAQUINARIA PESADA 161 SECRETARIA DE GRASA PUBLICAS 181 OPERADOR DE MAQUINARIA PESADA 101 CHOFER CAMION DE OBRAS PUBLICAS 102 CHOFER CAMION DE OBRAS PUBLICAS 081 AUXILIAR TECNICO DE OBRAS PUBLICAS 082 AUXILIAR TECNICO DE OBRAS PUBLICAS 184 OPERADOR DE MAQUINARIA PESADA | \$2,567.40
\$3,213.00
\$3,396.00
\$2,367.75
\$2,367.75
\$3,743.25
\$3,743.25
\$2,567.55 | \$0.00
\$0.00
\$1,104.95
\$0.00
\$0.00 | \$0.00
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 | \$0.00
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\$0.00
\$0.00 | \$2,567.40
\$3,213.00
\$3,396.00
\$3,472.70
\$2,367.75
\$3,743.25
\$3,743.25
\$2,567.55 | -\$160.30
-\$125.10
-\$125.10
-\$125.10
-\$160.30
\$0.00
\$0.00
 | \$0.00
\$0.00
\$0.00
\$0.00
\$0.00
-\$6.73
\$0.00
\$0.00 | \$175.29
\$245.53
\$265.45
\$273.79
\$153.57
\$307.95
\$307.95
\$175.31 | \$15.00
\$120.43
\$140.34
\$148.69
\$0.00
\$307.95
\$307.95
\$15.01
 | \$25.67
\$0.00
\$0.00
\$23.68
\$23.68
\$0.00
\$0.00
\$25.68 | \$0.00
\$0.00
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\$0.00 | -\$0.03
\$0.06
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\$0.00
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-\$0.10
\$0.06 | \$0.00
\$0.00
\$0.00
\$0.00
\$407.00
\$0.00
\$469.00
 | \$0.00
\$100.00
\$0.00
\$0.00
\$0.00
\$0.00 | \$120.40
\$240.40
\$172.30
\$16.95
\$715.05
\$307.85
\$609.75 | \$3,092.60
\$3,155.60
\$3,300.40
\$2,350.80
\$3,028.20
\$3,435.40
\$1,957.80
 |
| 183 OPERADOR DE MAQUINARIA PESADA 161 SECRETARIA DE GRASA PUBLICAS 181 OPERADOR DE MAQUINARIA PESADA 101 CHOFER CAMION DE OBRAS PUBLICAS 102 CHOFER CAMION DE OBRAS PUBLICAS 081 AUXILIAR TECNICO DE OBRAS PUBLICAS 082 AUXILIAR TECNICO DE OBRAS PUBLICAS 184 OPERADOR DE MAQUINARIA PESADA | \$2,567.40
\$3,213.00
\$3,396.00
\$2,367.75
\$2,367.75
\$3,743.25
\$3,743.25 | \$0.00
\$0.00
\$1,104.95
\$0.00
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\$0.00
\$0.00 | \$0.00
\$0.00
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\$0.00
\$0.00
\$0.00
 | \$0.00
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\$0.00 | \$0.00
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\$0.00
\$0.00
 | \$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00 | \$2,567.40
\$3,213.00
\$3,396.00
\$3,472.70
\$2,367.75
\$3,743.25
\$3,743.25 | -\$160.30
-\$125.10
-\$125.10
-\$125.10
-\$160.30
\$0.00
\$0.00
-\$160.30
 | \$0.00
\$0.00
\$0.00
\$0.00
-\$6.73
\$0.00
\$0.00 | \$175.29
\$245.53
\$265.45
\$273.79
\$153.57
\$307.95
\$307.95 | \$15.00
\$120.43
\$140.34
\$148.69
\$0.00
\$307.95
\$307.95
 | \$25.67
\$0.00
\$0.00
\$23.68
\$23.68
\$0.00
\$0.00 | \$0.00
\$0.00
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\$0.00 | \$0.00
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\$0.00
\$0.00
 | \$0.00
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\$0.00
\$0.00
\$0.00
\$0.00 | -\$0.03
\$0.06
-\$0.07
\$0.00
\$0.10
-\$0.10 | \$0.00
\$0.00
\$0.00
\$0.00
\$407.00
\$0.00
 | \$0.00
\$100.00
\$0.00
\$0.00
\$0.00
\$0.00
\$100.00 | \$120.40
\$240.40
\$172.30
\$16.95
\$715.05
\$307.85 | \$3,092.60
\$3,155.60
\$3,300.40
\$2,350.80
\$3,028.20
\$3,435.40
 |
| 183 OPERADOR DE MAQUINARIA PESADA 161 SECRETARIA DE OBRAS PUBLICAS 181 OPERADOR DE MAQUINARIA PESADA 101 CHOFER CAMION DE OBRAS PUBLICAS 102 CHOFER CAMION DE OBRAS PUBLICAS 081 AUXILIAR TECNICO DE OBRAS PUBLICAS 082 AUXILIAR TECNICO DE OBRAS PUBLICAS 184 OPERADOR DE MAQUINARIA PESADA 512 JEFE DE OBRAS PUBLICAS | \$2,567.40
\$3,213.00
\$3,396.00
\$2,367.75
\$2,367.75
\$3,743.25
\$3,743.25
\$2,567.55 | \$0.00
\$0.00
\$1,104.95
\$0.00
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\$0.00 | \$0.00
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\$0.00
\$0.00
\$0.00
\$0.00
\$0.00 | \$2,567.40
\$3,213.00
\$3,396.00
\$3,472.70
\$2,367.75
\$3,743.25
\$3,743.25
\$2,567.55 | -\$160.30
-\$125.10
-\$125.10
-\$125.10
-\$160.30
\$0.00
\$0.00
-\$160.30
 | \$0.00
\$0.00
\$0.00
\$0.00
\$0.00
-\$6.73
\$0.00
\$0.00 | \$175.29
\$245.53
\$265.45
\$273.79
\$153.57
\$307.95
\$307.95
\$175.31 | \$15.00
\$120.43
\$140.34
\$148.69
\$0.00
\$307.95
\$307.95
\$15.01
 | \$25.67
\$0.00
\$0.00
\$23.68
\$23.68
\$0.00
\$0.00
\$25.68 | \$0.00
\$0.00
\$0.00
\$0.00
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\$0.00 | \$0.00
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 | \$0.00
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\$0.00
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\$0.00
\$0.00
\$0.00 | -\$0.03
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\$0.00
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-\$0.10
\$0.06 | \$0.00
\$0.00
\$0.00
\$0.00
\$407.00
\$0.00
\$469.00
 | \$0.00
\$100.00
\$0.00
\$0.00
\$0.00
\$0.00
\$100.00 | \$120.40
\$240.40
\$172.30
\$16.95
\$715.05
\$307.85
\$609.75 | \$3,092.60
\$3,155.60
\$3,300.40
\$2,350.80
\$3,028.20
\$3,435.40
\$1,957.80
 |
| 183 OPERADOR DE MAQUINARIA PESADA 161 SECRETARIA DE OBRAS PUBLICAS 181 OPERADOR DE MAQUINARIA PESADA 101 CHOFER CAMION DE OBRAS PUBLICAS 102 CHOFER CAMION DE OBRAS PUBLICAS 081 AUXILIAR TECNICO DE OBRAS PUBLICAS 082 AUXILIAR TECNICO DE OBRAS PUBLICAS 184 OPERADOR DE MAQUINARIA PESADA 512 JEFE DE OBRAS PUBLICAS TOTAL DEPTO | \$2,567.40
\$3,213.00
\$3,396.00
\$2,367.75
\$2,367.75
\$3,743.25
\$2,567.55
\$7,669.35 | \$0.00
\$0.00
\$1,104.95
\$0.00
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\$0.00
\$0.00 | \$0.00
\$0.00
\$0.00
\$0.00
\$0.00
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 | \$0.00
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\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00 | \$2,567.40
\$3,213.00
\$3,396.00
\$3,472.70
\$2,367.75
\$3,743.25
\$3,743.25
\$2,567.55
\$7,669.35 | -\$160.30
-\$125.10
-\$125.10
-\$125.10
-\$160.30
\$0.00
\$0.00
-\$160.30
\$0.00
 | \$0.00
\$0.00
\$0.00
\$0.00
\$0.00
-\$6.73
\$0.00
\$0.00
\$0.00 | \$175.29
\$245.53
\$265.45
\$273.79
\$153.57
\$307.95
\$307.95
\$175.31
\$1,090.91 | \$15.00
\$120.43
\$140.34
\$148.69
\$0.00
\$307.95
\$307.95
\$15.01
\$1,090.91
 | \$25.67
\$0.00
\$0.00
\$23.68
\$23.68
\$0.00
\$0.00
\$5.68
\$0.00 | \$0.00
\$0.00
\$0.00
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\$0.00
\$0.00
\$0.00
\$0.00
\$0.00 | -\$0.03
\$0.06
-\$0.07
\$0.00
\$0.10
-\$0.10
\$0.06
\$0.04 | \$0.00
\$0.00
\$0.00
\$0.00
\$407.00
\$469.00
\$0.00
 | \$0.00
\$100.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$100.00
\$0.00 | \$120.40
\$240.40
\$172.30
\$16.95
\$715.05
\$307.85
\$609.75
\$1,090.95 | \$3,092.60
\$3,155.60
\$3,300.40
\$2,350.80
\$3,028.20
\$3,435.40
\$1,957.80
\$6,578.40
 |
| 183 OPERADOR DE MAQUINARIA PESADA 161 SECRETARIA DE GRASA PUBLICAS 181 OPERADOR DE MAQUINARIA PESADA 101 CHOFER CAMÍON DE OBRAS PUBLICAS 102 CHOFER CAMÍON DE OBRAS PUBLICAS 081 AUXILIAR TECNICO DE OBRAS PUBLICAS 082 AUXILIAR TECNICO DE OBRAS PUBLICAS 184 OPERADOR DE MAQUINARIA PESADA 512 JEFE DE OBRAS PUBLICAS TOTAL DEPTO DEPARADOR DE MAQUINARIA PESADA 512 DEPTOROR DE MAQUINARIA PESADA 514 DEPTO DEPARADOR DE MAQUINARIA PESADA | \$2,567.40
\$3.213.00
\$3.396.00
\$2,367.75
\$2.367.75
\$3,743.25
\$2,567.55
\$7,669.35 | \$0.00
\$0.00
\$1,104.95
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$1,299.73 | \$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
 | \$0.00
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\$0.00 | \$0.00
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\$0.00 | \$0.00
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\$0.00
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\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00 | \$2,567.40
\$3,213.00
\$3,396.00
\$3,3472.70
\$2,367.75
\$3,743.25
\$2,567.55
\$7,669.35 | -\$160.30
-\$125.10
-\$125.10
-\$125.10
-\$160.30
\$0.00
-\$160.30
\$0.00
-\$160.30
 | \$0.00
\$0.00
\$0.00
\$0.00
\$0.00
-\$6.73
\$0.00
\$0.00
\$0.00 | \$175.29
\$245.53
\$265.45
\$273.79
\$153.57
\$307.95
\$307.95
\$175.31
\$1,090.91 | \$15.00
\$120.43
\$140.34
\$148.69
\$0.00
\$307.95
\$307.95
\$15.01
\$1,090.91
 | \$25.67
\$0.00
\$0.00
\$23.68
\$23.68
\$0.00
\$0.00
\$25.68
\$0.00 | \$0.00
\$0.00
\$0.00
\$0.00
\$0.00
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\$0.00
\$0.00 | \$0.00
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\$0.00
 | \$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00 | \$0.03
\$0.06
\$0.07
\$0.00
\$0.10
\$0.06
\$0.04 | \$0.00
\$0.00
\$0.00
\$0.00
\$407.00
\$0.00
\$469.00
\$0.00
 | \$0.00
\$100.00
\$0.00
\$0.00
\$0.00
\$0.00
\$100.00
\$0.00
\$200.00 | \$120.40
\$240.40
\$172.30
\$16.95
\$715.05
\$307.85
\$609.75
\$1,090.95 | \$3,092.60
\$3,155.60
\$3,300.40
\$2,350.80
\$3,028.20
\$3,435.40
\$1,957.80
\$6,578.40
 |
| 183 OPERADOR DE MAQUINARIA PESADA 161 SECRETARIA DE OBRAS PUBLICAS 181 OPERADOR DE MAQUINARIA PESADA 101 CHOFER CAMION DE OBRAS PUBLICAS 102 CHOFER CAMION DE OBRAS PUBLICAS 081 AUXILIAR TECNICO DE OBRAS PUBLICAS 082 AUXILIAR TECNICO DE OBRAS PUBLICAS 184 OPERADOR DE MAQUINARIA PESADA 512 JEFE DE OBRAS PUBLICAS Total Depto Departamento 5 SERVICIOS PUBLICOS 050 AUXILIAR DE ASEO PUBLICO | \$2,567.40
\$3.213.00
\$3.396.00
\$2.367.75
\$2,367.75
\$3,743.25
\$3,743.25
\$2,567.55
\$7,669.35
\$38,300.25 | \$0.00
\$0.00
\$1,104.95
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$1,299.73 | \$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
 | \$0.00
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\$0.00
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\$0.00 | \$0.00
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\$0.00
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\$0.00 | \$0.00
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\$0.00
 | \$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00 | \$2,567.40
\$3,213.00
\$3,396.00
\$3,472.70
\$2,367.75
\$3,743.25
\$2,567.55
\$7,669.35
\$3,9,599.98 | -\$160.30
-\$125.10
-\$125.10
-\$125.10
-\$160.30
\$0.00
-\$160.30
\$0.00
-\$160.30
\$0.00
 | \$0.00
\$0.00
\$0.00
\$0.00
\$0.00
-\$6.73
\$0.00
\$0.00
\$0.00
\$-\$6.73 | \$175.29
\$245.53
\$265.45
\$273.79
\$153.57
\$307.95
\$307.95
\$175.31
\$1,090.91
\$3,538.73 | \$15.00
\$120.43
\$140.34
\$148.69
\$0.00
\$307.95
\$307.95
\$15.01
\$1,090.91
\$2,564.16
 | \$25.67
\$0.00
\$0.00
\$23.68
\$23.68
\$0.00
\$0.00
\$25.68
\$0.00 | \$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00 | \$0.00
\$0.00
\$0.00
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\$0.00
\$0.00
\$0.00
 | \$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00 | -\$0.03
\$0.06
-\$0.07
\$0.00
\$0.10
-\$0.10
\$0.06
\$0.04 | \$0.00
\$0.00
\$0.00
\$0.00
\$407.00
\$0.00
\$469.00
\$0.00
\$1,658.00
 | \$0.00
\$100.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00 | \$120.40
\$240.40
\$172.30
\$16.95
\$715.05
\$307.85
\$609.75
\$1,090.95
\$4,514.18 | \$3,092.60
\$3,155.60
\$3,300.40
\$2,350.80
\$3,028.20
\$3,435.40
\$1,957.80
\$6,578.40
\$35,085.80
 |
| 183 OPERADOR DE MAQUINARIA PESADA 161 SECRETARIA DE OBRAS PUBLICAS 181 OPERADOR DE MAQUINARIA PESADA 101 CHOFER CAMÍON DE OBRAS PUBLICAS 102 CHOFER CAMÍON DE OBRAS PUBLICAS 081 AUXILIAR TECNICO DE OBRAS PUBLICAS 082 AUXILIAR TECNICO DE OBRAS PUBLICAS 184 OPERADOR DE MAQUINARIA PESADA 512 JEFE DE OBRAS PUBLICAS Total Depto Departamento 5 SERVICIOS PUBLICOS 050 AUXILIAR DE ASEO PUBLICO 110 COORDINADOR DE LOS SERVICIOS PUBLICO | \$2,567.40
\$3,213.00
\$3,396.00
\$2,367.75
\$2,367.75
\$3,743.25
\$2,567.55
\$7,669.35
\$38,300.25 | \$0.00
\$0.00
\$1,104.95
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.70
\$0.00 | \$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
 | \$0.00
\$0.00
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\$0.00 | \$0.00
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\$0.00 | \$0.00
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\$0.00
 | \$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00 | \$2,567.40
\$3,213.00
\$3,396.00
\$3,472.70
\$2,367.75
\$3,743.25
\$3,743.25
\$7,669.35
\$7,669.35
\$2,660.67
\$3,974.80 | -\$160.30
-\$125.10
-\$125.10
-\$125.10
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098 CHOFER ASEO PUBL	LICO	\$2,360.40	\$1,258.88	\$944.16	\$0.00	\$0.00	\$0.00	\$0.00	\$4,563.44	\$0.00	\$0.00	\$445.31	\$445.31	\$23.60	\$0.00	\$0.00	\$0.00	-\$0.07	\$0.00	\$0.00	\$468.84	\$4,094.60
151 JEFE ADMINISTRADO	OR MERCADO MUNICIPA	\$1,317.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,317.90	-\$200.63	-\$127.26	\$73.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.16	\$247.00	\$0.00	\$119.90	\$1,198.00
503 AUXILIAR DE LOS SE	ERVICIOS PUBLICOS	\$2.876.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,876.25	-\$145.38	\$0.00	\$208.90	\$63.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.13	\$0.00	\$0.00	\$63.65	\$2,812.60
	NERO DE CASIMIRO CA:	\$1,426.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,426,35	-\$200.63	-\$120.32	\$80.32	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.07	\$266.00	\$0.00	\$645.75	\$780.60
105 CHOFER DEL RASTR	RO	\$2,281.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,281,95	-\$174.78	-\$30.55	\$144.24	\$0.00	\$22.82	\$0.00	\$0.00	\$0.00	-\$0.12	\$0.00	\$0.00	-\$7.85	\$2,289.80
095 AUXILIAR DE ELECTI	RICISTA	\$2,287,65	\$1,181,95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,469,60	-\$125.10	\$0.00	\$273.45	\$148.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.05	\$413.00	\$0.00	\$561.40	\$2,908,20
096 CHOFER DE CARAV	'ANA DE SALUD MPIO	\$3,278.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,278.70	-\$125.10	\$0.00	\$252.68	\$127.58	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.08	\$594.00	\$0.00	\$721.50	\$2,557.20
	DENCIA DE ASEO PUBLIC	\$1,606,50	\$772.50	\$206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,585.00	-\$160.30	\$0.00	\$177.21	\$16.91	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.11	\$300.00	\$0.00	\$316.80	\$2,268,20
571 AUXILIAR DE ASEO E		\$1,606.50	\$642.60	\$214.20	\$0.00	\$0.00	\$0.00	\$0.00	\$2,463.30	-\$160.30	\$0.00	\$163.97	\$3.67	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.17	\$300.00	\$0.00	\$303.50	\$2,159.80
	DENCIA DEL JARDIN MUI	\$1,426.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.426.35	-\$200.63	-\$120.32	\$80.32	\$0.00	\$14.26	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$0.00	-\$106.05	\$1,532.40
	DENCIA DE MERCADO	\$1,420.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,454.85	-\$200.63	-\$118.49	\$82.14	\$0.00	\$14.55	\$0.00	\$0.00	\$0.00	-\$0.01	\$0.00	\$0.00	-\$103.95	\$1,558.80
	DENCIA DE MERCADO	\$1,454.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,454.85	-\$200.63	-\$118.49	\$82.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.06	\$0.00	\$0.00	-\$118.55	\$1,573.40
114 JEFF DEL RASTRO M		\$3,583.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.583.20	-\$200.63	-\$116.49 \$0.00	\$285.81	\$178.44	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.06	\$0.00	\$0.00	-\$116.55 \$178.40	\$3,404.80
02.2 022.000.000	DENCIA DE PASILLOS	\$3,583.20 \$912.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,583.20 \$912.90	-\$107.37 -\$200.74	\$0.00 -\$153.28	\$285.81 \$47.46	\$178.44 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.04 -\$0.02	\$0.00	\$0.00	-\$178.40 -\$153.30	\$3,404.80 \$1,066.20
		+-·	******	+	*****						4	4	+									
097 CHOFER ASEO PUBL 047 AUXILIAR DE ASEO F		\$2,093.10 \$1.662.75	\$976.78	\$558.16	\$0.00	\$0.00	\$0.00	\$0.00	\$3,628.04 \$2,327.85	-\$107.37 -\$160.30	\$0.00 -\$11.07	\$290.69	\$183.32	\$20.93 \$16.63	\$0.00	\$0.00	\$0.00	-\$0.01	\$0.00 \$310.00	\$0.00	\$204.24	\$3,423.80 \$2.012.20
		T.,	\$665.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+-,			\$149.23	\$0.00	4.0.00	\$0.00	\$0.00	\$0.00	\$0.09	+	\$0.00	\$315.65	+- ,
049 AUXILIAR DE ASEO F		\$1,662.75	\$665.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,327.85	-\$160.30	-\$11.07	\$149.23	\$0.00	\$16.63	\$0.00	\$0.00	\$0.00	\$0.09	\$310.00	\$0.00	\$315.65	\$2,012.20
264 VELADOR DE MERCA		\$1,454.85	\$387.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,842.81	-\$188.71	-\$81.74	\$106.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.15	\$0.00	\$0.00	-\$81.59	\$1,924.40
	ATIVO DE FOMENTO AGF	\$2,282.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,282.25	-\$174.78	-\$30.52	\$144.27	\$0.00	\$22.82	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$200.00	\$192.25	\$2,090.00
175 MATANCERO DE BO		\$2,053.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,053.95	-\$188.71	-\$68.23	\$120.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.02	\$0.00	\$0.00	-\$68.25	\$2,122.20
	NERO DE CASIMIRO CA:	\$1,711.65	\$418.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,130.05	-\$188.71	-\$61.00	\$127.71	\$0.00	\$17.12	\$0.00	\$200.00	\$0.00	\$0.13	\$313.00	\$200.00	\$669.25	\$1,460.80
599 VETERINARIO		\$3,095.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,095.10	-\$125.10	\$0.00	\$232.71	\$107.61	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.11	\$0.00	\$100.00	\$207.50	\$2,887.60
505 MEDICO MUNICIPAL		\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$433.94	\$433.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.06	\$0.00	\$0.00	\$434.00	\$4,066.00
052 AUXILIAR DE ASEO F		\$1,662.75	\$332.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,995.30	-\$188.71	-\$71.98	\$116.73	\$0.00	\$16.63	\$0.00	\$0.00	\$0.00	-\$0.15	\$0.00	\$0.00	-\$55.50	\$2,050.80
160 JEFE DE INSPECCIO	N GANADERA	\$3,743.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,743.25	\$0.00	\$0.00	\$307.95	\$307.95	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.10	\$0.00	\$100.00	\$407.85	\$3,335.40
Total Depto	-																					
		\$114,410.85	\$21,525.00	\$4,283.45	\$0.00	\$0.00	\$0.00	\$0.00	\$140,219.30	-\$7,606.05	-\$2,081.84	\$10,544.29	\$5,019.99	\$428.39	\$0.00	\$5,100.00	\$0.00	\$0.16	\$7,205.00	\$2,050.00	\$17,721.70	\$122,497.60
Departamento 6 SEGURIDA																						
781 POLICIA PREVENTIV		\$2,980.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,980.05	-\$145.38	\$0.00	\$220.19	\$74.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	\$74.85	\$2,905.20
222 POLICIA PREVENTIV	-	\$2,980.80	\$298.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,279.00	-\$125.10	\$0.00	\$252.72	\$127.61	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.01	\$600.00	\$0.00	\$727.60	\$2,551.40
717 POLICIA PREVENTIV		\$2,980.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.09	\$0.00	\$100.00	\$174.80	\$2,806.00
	DE SEGURIDAD PUBLIC	\$4,212.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,212.60	\$0.00	\$0.00	\$383.05	\$383.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.15	\$0.00	\$100.00	\$483.20	\$3,729.40
197 POLICIA PREVENTIV	O	\$2,980.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$500.00	\$0.00	-\$0.09	\$557.00	\$100.00	\$1,231.80	\$1,749.00
703 POLICIA PREVENTIV	O	\$2,980.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.11	\$0.00	\$100.00	\$175.00	\$2,805.80
629 POLICIA PREVENTIV	O	\$2,980.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.11	\$0.00	\$100.00	\$175.00	\$2,805.80
602 POLICIA PREVENTIV	O	\$2,980.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,980.05	-\$145.38	\$0.00	\$220.19	\$74.81	\$0.00	\$0.00	\$500.00	\$0.00	\$0.04	\$557.00	\$0.00	\$1,131.85	\$1,848.20
686 POLICIA PREVENTIV	O	\$2,980.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.09	\$438.00	\$0.00	\$512.80	\$2,468.00
570 POLICIA PREVENTIV	O	\$2,980.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,980.05	-\$145.38	\$0.00	\$220.19	\$74.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.04	\$438.00	\$0.00	\$512.85	\$2,467.20
771 POLICIA PREVENTIV	0	\$2,980.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$800.00	\$0.00	-\$0.09	\$0.00	\$0.00	\$874.80	\$2,106.00
745 POLICIA PREVENTIV	0	\$2,980.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.09	\$0.00	\$0.00	\$74.80	\$2,906.00
468 POLICIA PREVENTIV	0	\$2,583.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,583.36	-\$160.30	\$0.00	\$177.03	\$16.73	\$0.00	\$0.00	\$500.00	\$0.00	\$0.03	\$557.00	\$100.00	\$1,173.76	\$1,409.60
090 CABO OPERATIVO		\$3,358,50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,358,50	-\$125.10	\$0.00	\$261.37	\$136.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.04	\$551.00	\$100.00	\$787.30	\$2,571,20
093 CABO OPERATIVO		\$3,358.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,358.50	-\$125.10	\$0.00	\$261.37	\$136.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.04	\$619.00	\$100.00	\$855.30	\$2,503.20
576 POLICIA PREVENTIV	0	\$2,980,80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.11	\$557.00	\$0.00	\$632.00	\$2,348.80
200 POLICIA PREVENTIV	0	\$2,980.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.09	\$375.00	\$100.00	\$549.80	\$2,431.00
092 POLICIA PREVENTIV		\$2,980.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.11	\$782.00	\$0.00	\$857.00	\$2,123,80
638 POLICIA PREVENTIV	0	\$2,980,80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,980,80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.11	\$313.00	\$0.00	\$388.00	\$2,592.80
305 POLICIA PREVENTIV	0	\$2,980,80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,980,80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$300.00	\$0.00	\$0.11	\$557.00	\$0.00	\$932.00	\$2,048,80
088 CABO ESCRIBIENTE		\$3.073.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.073.95	-\$125.10	\$0.00	\$230.41	\$105.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.05	\$563.00	\$0.00	\$668.35	\$2,405.60
336 POLICIA PREVENTIV	0	\$2,980,80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,980,80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.09	\$532.00	\$0.00	\$606.80	\$2,374.00
213 POLICIA PREVENTIV	0	\$2,980.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.11	\$0.00	\$100.00	\$175.00	\$2,805.80
207 CABO BARANDILLA	_	\$3.358.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,358.50	-\$125.10	\$0.00	\$261.37	\$136.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.04	\$557.00	\$0.00	\$693.30	\$2,665.20
750 POLICIA PREVENTIV	0	\$2,980.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$500.00	\$0.00	-\$0.09	\$0.00	\$0.00	\$574.80	\$2,406.00
741 POLICIA PREVENTIV	n	\$2,980.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.11	\$0.00	\$0.00	\$75.00	\$2,905.80
753 POLICIA PREVENTIV	-	\$2,980.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.11	\$0.00	\$100.00	\$175.00	\$2,805.80
632 POLICIA PREVENTIV	n	\$2,980.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.11	\$0.00	\$100.00	\$175.00	\$2,805.80
	DE SEGURIDAD PUBLIC	\$4,400.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,400.40	\$0.00	\$0.00	\$416.09	\$416.09	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.09	\$826.00	\$100.00	\$1,342.00	\$3,058.40
	DE SEGURIDAD PUBLIC	\$4.212.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.212.60	\$0.00	\$0.00	\$383.05	\$383.05	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$625.00	\$0.00	\$1,008.00	\$3.204.60
775 POLICIA PREVENTIV		\$2,980.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,980.05	-\$145.38	\$0.00	\$220.19	\$74.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	\$7,008.00	\$2,905.20
218 POLICIA PREVENTIV		\$2,980.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,980.05	-\$145.38	\$0.00	\$220.19	\$74.81 \$74.81	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.16	\$0.00	\$100.00	\$174.65	\$2,805.40
220 CABO OPERATIVO	.0	\$3,358.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.358.50	-\$145.30	\$0.00	\$261.37	\$136.26	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.16	\$625.00	\$0.00	\$761.10	\$2,597.40
306 POLICIA PREVENTIV	/O	\$2,980.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,980.80	-\$125.10	\$0.00	\$201.37	\$74.89	\$0.00	\$0.00	\$32.00	\$0.00	\$0.11	\$557.00	\$0.00	\$664.00	\$2,397.40
639 POLICIA PREVENTIV		\$2,981.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,981.10	-\$145.38	\$0.00	\$220.27	\$74.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.17	\$0.00	\$100.00	\$175.10	\$2,806.00
219 POLICIA DE VIGILAN	-	\$2,980.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.30	\$74.89	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.17	\$532.00	\$0.00	\$1,607.00	\$1,373.80
568 POLICIA PREVENTIV		\$2,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,980.05	-\$145.38	\$0.00	\$220.27	\$74.69 \$74.81	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.11	\$0.00	\$0.00	\$1,607.00	\$2,905.20
221 POLICIA PREVENTIV	-	\$2,980.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,981.10	-\$145.38	\$0.00	\$220.19	\$74.93	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.04	\$557.00	\$0.00	\$2,132.10	\$2,905.20 \$849.00
		- ,		\$0.00																		
089 DIRECTOR DE SEGU 471 POLICIA PREVENTIV		\$7,302.90 \$2,980.80	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$7,302.90	\$0.00 -\$145.38	\$0.00 \$0.00	\$1,012.64 \$220.27	\$1,012.64 \$74.89	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.06 -\$0.09	\$938.00 \$557.00	\$0.00 \$0.00	\$1,950.70 \$631.80	\$5,352.20 \$2,349.00
									\$2,980.80													
782 POLICIA PREVENTIV	-	\$2,980.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,980.05	-\$145.38	\$0.00	\$220.19	\$74.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	\$74.85	\$2,905.20
631 POLICIA PREVENTIV		\$2,980.80	\$0.00	\$0.00	\$0.00	\$1,291.68	\$0.00	\$0.00	\$4,272.48	\$0.00	\$0.00	\$393.17	\$393.17	\$0.00	\$0.00	\$1,691.68	\$0.00	\$0.03	\$313.00	\$0.00	\$2,397.88	\$1,874.60
210 POLICIA PREVENTIV		\$2,980.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.11	\$500.00	\$0.00	\$1,575.00	\$1,405.80
192 POLICIA PREVENTIV	-	\$2,980.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.11	\$250.00	\$0.00	\$325.00	\$2,655.80
139 POLICIA DE VIGILAN	ICIA	\$2,980.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,980.05	-\$145.38	\$0.00	\$220.19	\$74.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	\$74.85	\$2,905.20
204 CABO OPERATIVO	10	\$3,358.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,358.50	-\$125.10	\$0.00	\$261.37	\$136.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.04	\$532.00	\$0.00	\$668.30	\$2,690.20
472 POLICIA PREVENTIV		\$2,980.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$479.15	\$1,000.00	\$0.00	-\$0.04	\$557.00	\$0.00	\$2,111.00	\$869.80
467 POLICIA PREVENTIV		\$2,583.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,583.36	-\$160.30	\$0.00	\$177.03	\$16.73	\$0.00	\$0.00	\$500.00	\$0.00	\$0.03	\$557.00	\$100.00	\$1,173.76	\$1,409.60
735 POLICIA PREVENTIV		\$2,980.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.09	\$0.00	\$0.00	\$74.80	\$2,906.00
776 POLICIA PREVENTIV		\$2,980.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,980.05	-\$145.38	\$0.00	\$220.19	\$74.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	\$74.85	\$2,905.20
646 POLICIA PREVENTIV	•	\$2,981.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,981.10	-\$145.38	\$0.00	\$220.30	\$74.93	\$0.00	\$0.00	\$344.00	\$0.00	-\$0.03	\$0.00	\$435.00	\$853.90	\$2,127.20
466 POLICIA PREVENTIV		\$2,980.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.09	\$557.00	\$0.00	\$631.80	\$2,349.00
457 POLICIA PREVENTIV	' O	\$2,980.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.11	\$313.00	\$100.00	\$488.00	\$2,492.80

| Total Depto | *407.000.00 | \$298.20 |
 | *************************************** | *************************************** |
 | | | -\$6.866.12
 | | *************** | ***************************************
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	\$167,368.62
 | \$0.00 | \$1,291.68 | \$0.00
 | \$0.00 | \$168,958.50 | -\$6,866.12
 | \$0.00 | \$13,321.94 | \$6,455.78
 | \$0.00 | \$479.15 | \$10,167.68
 | \$0.00 | \$1.29 | \$17,349.00
 | \$2,135.00 | \$36,587.90 | \$132,370.60
 |
| Departamento 7 PROTECCION CIVIL 123 ELEMENTO AUX. PROTECCION CIVIL | \$2,309.85 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$2,309.85 | -\$174.78
 | -\$27.51 | \$147.27 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | -\$0.04 | \$250.00
 | \$0.00 | \$222.45 | \$2,087.40
 |
| 247 SECRETARIA DE PROTECCION CIVIL | \$2,282.25 | \$370.23 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$2,652.48 | -\$145.38
 | \$0.00 | \$184.55 | \$39.17
 | \$22.83 | \$0.00 | \$1.500.00
 | \$0.00 | -\$0.04 | \$469.00
 | \$100.00 | \$2,130.88 | \$521.60
 |
| 562 AUX. DE PROTECCION CIVIL | \$2,309.85 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$2,309.85 | -\$174.78
 | -\$27.51 | \$147.27 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | -\$0.04 | \$0.00
 | \$0.00 | -\$27.55 | \$2,337.40
 |
| 106 COMANDANTE DE PROTECCION CIVIL | \$4,664.55 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$4,664.55 | \$0.00
 | \$0.00 | \$463.43 | \$463.43
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | -\$0.08 | \$782.00
 | \$100.00 | \$1,345.35 | \$3,319.20
 |
| 124 ELEMENTO AUX. PROTECCION CIVIL | \$2,390.70 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$2,390.70 | -\$160.30
 | -\$4.23 | \$156.07 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.13 | \$0.00
 | \$0.00 | -\$4.10 | \$2,394.80
 |
| 603 ELEMENTO AUX. PROTECCION CIVIL | \$2,309.85 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$2,309.85 | -\$174.78
 | -\$27.51 | \$147.27 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.16 | \$250.00
 | \$0.00 | \$222.65 | \$2,087.20
 |
| 285 AUX. DE PROTECCION CIVIL 567 AUXII IAR DE PROTECCION CIVII | \$2,309.85 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$2,309.85 | -\$174.78
-\$160.30
 | -\$27.51 | \$147.27
\$164.03 | \$0.00
 | \$0.00
\$0.00 | \$0.00 | \$1,000.00
 | \$0.00 | \$0.16 | \$0.00
 | \$250.00 | \$1,222.65 | \$1,087.20
\$2,110.00
 |
| 567 AUXILIAR DE PROTECCION CIVIL 578 AUXILIAR DE PROTECCION CIVIL | \$2,309.85
\$2,309.85 | \$153.99
\$0.00 | \$0.00
\$0.00
 | \$0.00
\$0.00 | \$0.00
\$0.00 | \$0.00
\$0.00
 | \$0.00
\$0.00 | \$2,463.84
\$2.309.85 | -\$160.30
-\$174.78
 | \$0.00
-\$27.51 | \$164.03
\$147.27 | \$3.73
\$0.00
 | \$0.00 | \$0.00
\$0.00 | \$0.00
\$0.00
 | \$0.00
\$0.00 | \$0.11
-\$0.04 | \$250.00
\$500.00
 | \$100.00
\$0.00 | \$353.84
\$472.45 | \$2,110.00
\$1.837.40
 |
| 604 ELEMENTO AUX. PROTECCION CIVIL | \$2,309.85 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$2,309.85 | -\$174.78
 | -\$27.51 | \$147.27 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.16 | \$0.00
 | \$0.00 | -\$27.35 | \$2.337.20
 |
| 094 ELEMENTO AUX. PROTECCION CIVIL | \$4,212.60 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$4,212.60 | \$0.00
 | \$0.00 | \$383.05 | \$383.05
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | -\$0.05 | \$782.00
 | \$100.00 | \$1,265.00 | \$2,947.60
 |
| 351 ELEMENTO AUX. PROTECCION CIVIL | \$2,309.85 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$2,309.85 | -\$174.78
 | -\$27.51 | \$147.27 | \$0.00
 | \$0.00 | \$0.00 | \$200.00
 | \$0.00 | \$0.16 | \$422.00
 | \$0.00 | \$594.65 | \$1,715.20
 |
| 560 DIRECTOR DE PROTECCION CIVIL | \$4,664.55 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$4,664.55 | \$0.00
 | \$0.00 | \$463.43 | \$463.43
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | -\$0.08 | \$992.00
 | \$0.00 | \$1,455.35 | \$3,209.20
 |
| 697 ELEMENTO AUX. PROTECCION CIVIL | \$2,309.85 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$2,309.85 | -\$174.78
 | -\$27.51 | \$147.27 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | -\$0.04 | \$219.00
 | \$0.00 | \$191.45 | \$2,118.40
 |
| Total Depto | \$39,003.30 | \$524.22 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$39,527.52 | -\$1,864.22
 | -\$224.31 | \$2,992.72 | \$1,352.81
 | \$22.83 | \$0.00 | \$2,700.00
 | \$0.00 | \$0.39 | \$4,916.00
 | \$650.00 | \$9,417.72 | \$30,109.80
 |
Departamento 8 VIALIDAD Y TRANSITO		
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| 003 2DO, COMANDANTE DE VIALIDAD Y TRANSIT | \$4.099.80 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$4.099.80 | \$0.00
 | \$0.00 | \$365.00 | \$365.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$365.00 | \$3.734.80
 |
| 225 POLICÍA Y TRANSITO | \$2,608,20 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$2,608.20 | -\$160.30
 | \$0.00 | \$179.73 | \$19.43
 | \$0.00 | \$0.00 | \$500.00
 | \$0.00 | -\$0.03 | \$488.00
 | \$0.00 | \$1,007.40 | \$1,600.80
 |
| 223 POLICÍA Y TRANSITO | \$2,608.20 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$2,608.20 | -\$160.30
 | \$0.00 | \$179.73 | \$19.43
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | -\$0.03 | \$488.00
 | \$0.00 | \$507.40 | \$2,100.80
 |
| 226 POLICÍA Y TRANSITO | \$2,608.20 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$2,608.20 | -\$160.30
 | \$0.00 | \$179.73 | \$19.43
 | \$0.00 | \$0.00 | \$500.00
 | \$0.00 | -\$0.03 | \$488.00
 | \$100.00 | \$1,107.40 | \$1,500.80
 |
| 469 CABO OPERATIVO | \$3,279.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$3,279.00 | -\$125.10
 | \$0.00 | \$252.72 | \$127.61
 | \$0.00 | \$425.57 | \$950.00
 | \$0.00 | -\$0.18 | \$488.00
 | \$0.00 | \$1,991.00 | \$1,288.00
 |
| 524 POLICIA Y TRANSITO | \$2,608.20 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$2,608.20 | -\$160.30
 | \$0.00 | \$179.73 | \$19.43
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | -\$0.03 | \$469.00
 | \$0.00 | \$488.40 | \$2,119.80
 |
| 255 SECRETARIA DE TRANSITO Y VIALIDAD
504 DIRECTOR DE TRANSITO Y VIALIDAD | \$2,608.20
\$4.400.10 | \$0.00
\$0.00 | \$0.00
\$0.00
 | \$0.00
\$0.00 | \$0.00
\$0.00 | \$0.00
\$0.00
 | \$0.00
\$0.00 | \$2,608.20
\$4.400.10 | -\$160.30
\$0.00
 | \$0.00
\$0.00 | \$179.73
\$416.04 | \$19.43
\$416.04
 | \$26.08
\$0.00 | \$0.00
\$0.00 | \$0.00
\$0.00
 | \$1,333.21
\$0.00 | \$0.08
-\$0.14 | \$469.00
\$469.00
 | \$0.00
\$0.00 | \$1,847.80
\$884.90 | \$760.40
\$3,515.20
 |
| 523 AGENTE DE VIALIDAD | \$2,608.20 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$2,608.20 | -\$160.30
 | \$0.00 | \$179.73 | \$19.43
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | -\$0.03 | \$488.00
 | \$0.00 | \$507.40 | \$2,100.80
 |
| 006 2DO. COMANDANTE DE TRANSITO Y VIALID. | \$4,099.80 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$4,099.80 | \$0.00
 | \$0.00 | \$365.00 | \$365.00
 | \$0.00 | \$0.00 | \$1,200.00
 | \$0.00 | \$0.00 | \$625.00
 | \$0.00 | \$2,190.00 | \$1,909.80
 |
| 692 AGENTE DE VIALIDAD | \$2,608.20 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$2,608.20 | -\$160.30
 | \$0.00 | \$179.73 | \$19.43
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | -\$0.03 | \$0.00
 | \$0.00 | \$19.40 | \$2,588.80
 |
| Total Depto | \$34,136.10 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$34,136.10 | -\$1,247.20
 | \$0.00 | \$2,656.87 | \$1,409.66
 | \$26.08 | \$425.57 | \$3,150.00
 | \$1,333.21 | -\$0.42 | \$4,472.00
 | \$100.00 | \$10,916.10 | \$23,220.00
 |
Departamento 9 EVENTUALES		
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 |
| 767 AUX. DE PROTECCION CIVIL | \$2,309.85 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$2,309.85 | -\$174.78
 | -\$27.51 | \$147.27 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | -\$0.04 | \$0.00
 | \$0.00 | -\$27.55 | \$2,337.40
 |
| 566 SECRETARIO | \$6,000.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$6,000.00 | \$0.00
 | \$0.00 | \$734.34 | \$734.34
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$0.06 | \$0.00
 | \$0.00 | \$734.40 | \$5,265.60
 |
| 060 AUXILIAR DE INTENDENCIA | \$1,984.50 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$1,984.50 | -\$188.71
 | -\$72.67 | \$116.04 | \$0.00
 | \$0.00 | \$0.00 | \$500.00
 | \$0.00 | -\$0.23 | \$0.00
 | \$0.00 | \$427.10 | \$1,557.40
 |
| 564 PEON DE ALBAÑIL | \$2,500.05 | \$0.00 | \$0.00
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$2,500.05 | -\$160.30
 | \$0.00 | \$167.97 | \$7.67
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | -\$0.02 | \$0.00
 | \$0.00 | \$7.65 | \$2,492.40
 |
| 063 AUXILIAR DE INTENDENCIA 027 AUX. DE INTENDENCIA U. DEL LO ARADO | \$1,606.50 | \$1,097.78 | \$535.50
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$3,239.78 | -\$125.10
-\$145.38
 | \$0.00 | \$248.45
\$204.00 | \$123.35
\$58.62
 | \$0.00
\$0.00 | \$0.00
\$0.00 | \$0.00
 | \$0.00 | \$0.03 | \$300.00
 | \$0.00 | \$423.38 | \$2,816.40
\$2,772.40
 |
 | 60.00 | |
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 |
| | \$2,022.30 | \$269.64 | \$539.28
 | \$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$2,831.22 |
 | \$0.00 | | +
 | + | | \$0.00
 | \$0.00 | \$0.20 | \$0.00
 | \$0.00 | \$58.82
\$121.55 | V=1
 |
| 027 AUX. DE INTENDENCIA U. DEL LO ARADO
058 AUXILIAR DE INTENDENCIA
444 CHOFER | \$1,405.65 | \$269.64
\$0.00
\$880.00 | \$539.28
\$0.00
\$0.00
 | \$0.00
\$0.00
\$0.00 | \$0.00 | \$0.00
 | \$0.00 | \$1,405.65 | -\$145.38
-\$200.63
\$0.00
 | -\$121.64 | \$78.99
\$377.83 | \$0.00
\$377.83
 | \$0.00
\$0.00
\$0.00 | \$0.00
\$0.00
\$0.00 | \$0.00
 | \$0.00 | \$0.09 | \$0.00
 | \$0.00
\$0.00
\$0.00 | -\$121.55 | \$2,772.40
\$1,527.20
\$802.00
 |
| 058 AUXILIAR DE INTENDENCIA
444 CHOFER | \$1,405.65
\$3,300.00 | \$0.00 | \$0.00
 | \$0.00 | + | +
 | + | \$1,405.65
\$4,180.00 | -\$200.63
 | ***** | \$78.99
\$377.83 | \$0.00
 | \$0.00 | \$0.00 | +
 | + | + · · · · · | \$0.00
\$0.00
 | \$0.00 | -\$121.55
\$3,378.00 | \$1,527.20
\$802.00
 |
| 058 AUXILIAR DE INTENDENCIA
444 CHOFER | \$1,405.65 | \$0.00
\$880.00 | \$0.00
\$0.00
 | \$0.00
\$0.00 | \$0.00
\$0.00 | \$0.00
\$0.00
 | \$0.00
\$0.00 | \$1,405.65 | -\$200.63
\$0.00
 | -\$121.64
\$0.00 | \$78.99 | \$0.00
\$377.83
 | \$0.00
\$0.00 | \$0.00
\$0.00 | \$0.00
\$3,000.00
 | \$0.00
\$0.00 | \$0.09
\$0.17 | \$0.00
 | \$0.00
\$0.00 | -\$121.55 | \$1,527.20
 |
| 058 AUXILIAR DE INTENDENCIA 444 CHOFER 061 AUXILIAR DE INTENDENCIA 173 MANTTO. RELOJ PUBLICO 042 AUXILIAR DE COMUNICACIÓN SOCIAL | \$1,405.65
\$3,300.00
\$1,606.50
\$840.00
\$1,575.00 | \$0.00
\$880.00
\$214.20
\$0.00
\$0.00 | \$0.00
\$0.00
\$0.00
\$0.00
\$0.00
 | \$0.00
\$0.00
\$0.00
\$0.00
\$136.30 | \$0.00
\$0.00
\$0.00
\$0.00
\$0.00 | \$0.00
\$0.00
\$0.00
\$0.00
\$0.00
 | \$0.00
\$0.00
\$0.00
\$0.00
\$0.00 | \$1,405.65
\$4,180.00
\$1,820.70
\$840.00
\$1,711.30 | -\$200.63
\$0.00
-\$188.71
-\$200.83
-\$200.63
 | -\$121.64
\$0.00
-\$83.16
-\$158.04
-\$102.08 | \$78.99
\$377.83
\$105.56
\$42.79
\$98.55 | \$0.00
\$377.83
\$0.00
\$0.00
\$0.00
 | \$0.00
\$0.00
\$0.00
\$0.00
\$0.00 | \$0.00
\$0.00
\$0.00
\$0.00
\$0.00 | \$0.00
\$3,000.00
\$0.00
\$0.00
\$0.00
 | \$0.00
\$0.00
\$0.00
\$0.00
\$0.00 | \$0.09
\$0.17
\$0.06
\$0.04
\$0.18 | \$0.00
\$0.00
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\$0.00
\$0.00
 | \$0.00
\$0.00
\$0.00
\$0.00
\$0.00 | -\$121.55
\$3,378.00
-\$83.10
-\$158.00
-\$101.90 | \$1,527.20
\$802.00
\$1,903.80
\$998.00
\$1,813.20
 |
| 058 AUXILIAR DE INTENDENCIA 444 CHOFER 661 AUXILIAR DE INTENDENCIA 173 MANTTO, RELOJ PUBLICO 042 AUXILIAR DE COMUNICACIÓN SOCIAL 634 VELADOR AGUAS RESIDULAES | \$1,405.65
\$3,300.00
\$1,606.50
\$840.00
\$1,575.00
\$1,575.00 | \$0.00
\$880.00
\$214.20
\$0.00
\$0.00 | \$0.00
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\$0.00
\$0.00
\$0.00
\$0.00
 | \$0.00
\$0.00
\$0.00
\$0.00
\$136.30
\$0.00 | \$0.00
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\$0.00 | \$0.00
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\$0.00
\$0.00
 | \$0.00
\$0.00
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\$0.00
\$0.00
\$0.00 | \$1,405.65
\$4,180.00
\$1,820.70
\$840.00
\$1,711.30
\$1,575.00 | -\$200.63
\$0.00
-\$188.71
-\$200.83
-\$200.63
 | -\$121.64
\$0.00
-\$83.16
-\$158.04
-\$102.08
-\$110.80 | \$78.99
\$377.83
\$105.56
\$42.79
\$98.55
\$89.83 | \$0.00
\$377.83
\$0.00
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 | \$0.00
\$0.00
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\$0.00 | \$0.00
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\$0.00 | \$0.00
\$3,000.00
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 | \$0.00
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\$0.04
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\$0.00 | \$0.00
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\$0.00
 | \$0.00
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\$0.00
\$0.00
\$0.00 | -\$121.55
\$3,378.00
-\$83.10
-\$158.00
-\$101.90
-\$110.80 | \$1,527.20
\$802.00
\$1,903.80
\$998.00
\$1,813.20
\$1,685.80
 |
| 058 AUXILIAR DE INTENDENCIA 444 CHOFER 061 AUXILIAR DE INTENDENCIA 173 MANTTO. RELOJ PUBLICO 042 AUXILIAR DE COMUNICACIÓN SOCIAL 634 VELADOR AGUAS RESIDULAES 186 AUX. DE PROTECCION CIVIL | \$1,405.65
\$3,300.00
\$1,606.50
\$840.00
\$1,575.00
\$1,575.00
\$2,309.85 | \$0.00
\$880.00
\$214.20
\$0.00
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\$0.00
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\$0.00
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\$0.00
\$0.00
\$0.00
\$0.00
\$0.00 | \$1,405.65
\$4,180.00
\$1,820.70
\$840.00
\$1,711.30
\$1,575.00
\$2,309.85 | -\$200.63
\$0.00
-\$188.71
-\$200.83
-\$200.63
-\$174.78
 | -\$121.64
\$0.00
-\$83.16
-\$158.04
-\$102.08
-\$110.80
-\$27.51 | \$78.99
\$377.83
\$105.56
\$42.79
\$98.55
\$89.83
\$147.27 | \$0.00
\$377.83
\$0.00
\$0.00
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\$0.00
 | \$0.00
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\$0.00
\$0.00 | \$0.00
\$3,000.00
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\$0.00
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\$0.00 | \$0.09
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\$0.06
\$0.04
\$0.18
\$0.00
\$0.06 | \$0.00
\$0.00
\$0.00
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\$0.00
\$782.00
 | \$0.00
\$0.00
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\$0.00
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\$0.00
\$0.00 | -\$121.55
\$3,378.00
-\$83.10
-\$158.00
-\$101.90
-\$110.80
\$777.65 | \$1,527.20
\$802.00
\$1,903.80
\$998.00
\$1,813.20
\$1,685.80
\$1,532.20
 |
| 058 AUXILIAR DE INTENDENCIA 444 CHOFER 061 AUXILIAR DE INTENDENCIA 173 MANTTO. RELOJ PUBLICO 042 AUXILIAR DE COMUNICACIÓN SOCIAL 634 VELADOR AGUAS RESIDULAES 186 AUX. DE PROTECCION CIVIL 274 AUXILIAR DE INTENDENCIA | \$1,405.65
\$3,300.00
\$1,606.50
\$840.00
\$1,575.00
\$1,575.00
\$2,309.85
\$1,405.65 | \$0.00
\$880.00
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\$0.00 | \$0.00
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\$0.00
\$0.00
\$0.00 | \$1,405.65
\$4,180.00
\$1,820.70
\$840.00
\$1,711.30
\$1,575.00
\$2,309.85
\$1,405.65 | -\$200.63
\$0.00
-\$188.71
-\$200.83
-\$200.63
-\$174.78
-\$200.63
 | -\$121.64
\$0.00
-\$83.16
-\$158.04
-\$102.08
-\$110.80
-\$27.51
-\$121.64 | \$78.99
\$377.83
\$105.56
\$42.79
\$98.55
\$89.83
\$147.27
\$78.99 | \$0.00
\$377.83
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
 | \$0.00
\$0.00
\$0.00
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\$0.00
\$0.00
\$23.10
\$0.00 | \$0.00
\$0.00
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\$0.00
\$0.00
\$0.00
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\$0.00 | \$0.00
\$3,000.00
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\$0.04
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\$0.00
\$0.06
\$0.09 | \$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$782.00
\$250.00
 | \$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00 | -\$121.55
\$3,378.00
-\$83.10
-\$158.00
-\$101.90
-\$110.80
\$777.65
\$128.45 | \$1,527.20
\$802.00
\$1,903.80
\$998.00
\$1,813.20
\$1,685.80
\$1,532.20
\$1,277.20
 |
| 058 AUXILIAR DE INTENDENCIA 444 CHOFER 461 AUXILIAR DE INTENDENCIA 173 MANTTO. RELOJ PUBLICO 42 AUXILIAR DE COMUNICACIÓN SOCIAL 4634 VELADOR AGUAS RESIDULAES 186 AUX. DE PROTECCION CIVIL 274 AUXILIAR DE INTENDENCIA 150 JARDINERO PANTEON FCO. I. MADERO | \$1,405.65
\$3,300.00
\$1,606.50
\$840.00
\$1,575.00
\$1,575.00
\$2,309.85
\$1,405.65
\$1,378.20 | \$0.00
\$880.00
\$214.20
\$0.00
\$0.00
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\$0.00
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\$0.00
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\$136.30
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 | \$0.00
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\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00 | \$1,405.65
\$4,180.00
\$1,820.70
\$840.00
\$1,711.30
\$1,575.00
\$2,309.85
\$1,405.65
\$1,635.90 | -\$200.63
\$0.00
-\$188.71
-\$200.83
-\$200.63
-\$174.78
 | -\$121.64
\$0.00
-\$83.16
-\$158.04
-\$102.08
-\$110.80
-\$27.51
-\$121.64
-\$106.91 | \$78.99
\$377.83
\$105.56
\$42.79
\$98.55
\$89.83
\$147.27
\$78.99
\$93.73 | \$0.00
\$377.83
\$0.00
\$0.00
\$0.00
\$0.00
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\$0.00
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 | \$0.00
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\$0.00 | \$0.00
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\$0.00
\$0.00 | \$0.00
\$3,000.00
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\$0.06
\$0.04
\$0.18
\$0.00
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\$0.09
\$0.01 | \$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$782.00
\$250.00
 | \$0.00
\$0.00
\$0.00
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\$0.00
\$0.00
\$0.00
\$0.00
\$0.00 | -\$121.55
\$3,378.00
-\$83.10
-\$158.00
-\$101.90
-\$110.80
\$777.65
\$128.45
-\$106.90 | \$1,527,20
\$802.00
\$1,903.80
\$998.00
\$1,813.20
\$1,685.80
\$1,532.20
\$1,277,20
\$1,742.80
 |
| 058 AUXILIAR DE INTENDENCIA 444 CHOFER 461 AUXILIAR DE INTENDENCIA 173 MANTTO. RELOJ PUBLICO 042 AUXILIAR DE COMUNICACIÓN SOCIAL 634 VELADOR AGUAS RESIDULAES 186 AUX. DE PROTECCION CIVIL 274 AUXILIAR DE INTENDENCIA 150 JARDINERO PANTEON FCO. I. MADERO | \$1,405.65
\$3,300.00
\$1,606.50
\$840.00
\$1,575.00
\$1,575.00
\$2,309.85
\$1,405.65 | \$0.00
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\$214.20
\$0.00
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\$0.00 | \$0.00
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\$0.00 | \$0.00
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\$0.00
\$0.00 | \$1,405.65
\$4,180.00
\$1,820.70
\$840.00
\$1,711.30
\$1,575.00
\$2,309.85
\$1,405.65 | -\$200.63
\$0.00
-\$188.71
-\$200.83
-\$200.63
-\$174.78
-\$200.63
-\$200.63
 | -\$121.64
\$0.00
-\$83.16
-\$158.04
-\$102.08
-\$110.80
-\$27.51
-\$121.64 | \$78.99
\$377.83
\$105.56
\$42.79
\$98.55
\$89.83
\$147.27
\$78.99 | \$0.00
\$377.83
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\$23.10
\$0.00 | \$0.00
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\$0.00 | \$0.00
\$3,000.00
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\$0.00 | \$0.09
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\$250.00
 | \$0.00
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\$0.00
\$0.00
\$0.00
\$0.00 | -\$121.55
\$3,378.00
-\$83.10
-\$158.00
-\$101.90
-\$110.80
\$777.65
\$128.45 | \$1,527.20
\$802.00
\$1,903.80
\$998.00
\$1,813.20
\$1,685.80
\$1,532.20
\$1,277.20
 |
| 058 AUXILIAR DE INTENDENCIA 444 CHOFER 461 AUXILIAR DE INTENDENCIA 173 MANTTO. RELOJ PUBLICO 402 AUXILIAR DE COMUNICACIÓN SOCIAL 634 VELADOR AGUAS RESIDIU.AES 186 AUX. DE PROTECCIÓN CIVIL 274 AUXILIAR DE INTENDENCIA 150 JARDINERO PANTEON F.CO. I. MADERO 259 SUB-AUXILIAR DE MATANCERO | \$1,405.65
\$3,300.00
\$1,606.50
\$840.00
\$1,575.00
\$1,575.00
\$2,309.85
\$1,405.65
\$1,378.20
\$1,984.50 | \$0.00
\$880.00
\$214.20
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$257.70
\$0.00 | \$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
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\$0.00
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\$0.00
\$0.00
\$0.00
\$0.00 | \$1,405.65
\$4,180.00
\$1,820.70
\$840.00
\$1,711.30
\$1,575.00
\$2,309.85
\$1,405.65
\$1,635.90
\$1,984.50 | -\$200.63
\$0.00
-\$188.71
-\$200.83
-\$200.63
-\$174.78
-\$200.63
-\$200.63
-\$188.71
 | -\$121.64
\$0.00
-\$83.16
-\$158.04
-\$102.08
-\$110.80
-\$27.51
-\$121.64
-\$106.91
-\$72.67 | \$78.99
\$377.83
\$105.56
\$42.79
\$98.55
\$89.83
\$147.27
\$78.99
\$93.73
\$116.04 | \$0.00
\$377.83
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
 | \$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$23.10
\$0.00
\$0.00
\$0.00 | \$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00 | \$0.00
\$3,000.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
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\$0.00
\$0.00
 | \$0.00
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\$0.00
\$0.00
\$0.00
\$0.00
\$0.00 | \$0.09
\$0.17
\$0.06
\$0.04
\$0.18
\$0.00
\$0.06
\$0.09
\$0.01 | \$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$782.00
\$250.00
\$0.00
\$0.00
 | \$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00 | -\$121.55
\$3,378.00
-\$83.10
-\$158.00
-\$101.90
-\$110.80
\$777.65
\$128.45
-\$106.90
-\$72.50 | \$1,527.20
\$802.00
\$1,903.80
\$998.00
\$1,813.20
\$1,685.80
\$1,532.20
\$1,777.20
\$1,742.80
\$2,057.00
 |
| 058 AUXILIAR DE INTENDENCIA 444 CHOFER 461 AUXILIAR DE INTENDENCIA 173 MANTTO. RELOJ PUBLICO 402 AUXILIAR DE COMUNICACIÓN SOCIAL 634 VELADOR AGUAS RESIDULAES 186 AUX. DE PROTECCIÓN CIVIL 274 AUXILIAR DE INTENDENCIA 150 JARDINERO PANTEON FCO. I. MADERO 259 SUB-AUXILIAR DE INDE MATANCERO 267 VELADOR AGUAS RESIDULAES 679 AUX. DE PROTECCIÓN CIVIL 071 AUXILIAR DE MATANCERO | \$1,405.65
\$3,300.00
\$1,606.50
\$840.00
\$1,575.00
\$2,309.85
\$1,405.65
\$1,378.20
\$1,984.50
\$2,309.85
\$1,984.50
\$2,309.85 | \$0.00
\$880.00
\$214.20
\$0.00
\$0.00
\$0.00
\$0.00
\$257.70
\$0.00
\$0.00
\$0.00
\$0.00 | \$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
 | \$0.00
\$0.00
\$0.00
\$136.30
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00 | \$0.00
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\$0.00
\$0.00 | \$1,405.65
\$4,180.00
\$1,820.70
\$840.00
\$1,711.30
\$1,575.00
\$2,309.85
\$1,405.65
\$1,635.90
\$1,984.50
\$1,575.00
\$2,309.85 | -\$200.63
\$0.00
-\$188.71
-\$200.83
-\$200.63
-\$174.78
-\$200.63
-\$200.63
-\$188.71
-\$200.63
-\$174.78
-\$174.78
 | -\$121.64
\$0.00
-\$83.16
-\$158.04
-\$102.08
-\$110.80
-\$27.51
-\$121.64
-\$106.91
-\$72.67
-\$110.80
-\$27.51
-\$72.67 | \$78.99
\$377.83
\$105.55
\$42.79
\$98.55
\$89.83
\$147.27
\$78.99
\$93.73
\$116.04
\$89.83
\$147.27
\$116.04 | \$0.00
\$377.83
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
 | \$0.00
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| 058 AUXILIAR DE INTENDENCIA 444 CHOFER 461 AUXILIAR DE INTENDENCIA 173 MANTTO, RELOJ PUBLICO 042 AUXILIAR DE COMUNICACIÓN SOCIAL 634 VELADOR AGUAS RESIDULAES 186 AUX. DE PROTECCION CIVIL 274 AUXILIAR DE INTENDENCIA 150 JARDINERO PANTEON FCO. I. MADERO 259 SUB-AUXILIAR DE MATANCERO 267 VELADOR AGUAS RESIDULAES 679 AUX. DE PROTECCION CIVIL 071 AUXILIAR DE MATANCERO 254 RED DE AGUAY ALCANTARILLADO | \$1,405.65
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| 058 AUXILIAR DE INTENDENCIA 444 CHOFER 461 AUXILIAR DE INTENDENCIA 173 MANTTO, RELOJ PUBLICO 402 AUXILIAR DE COMUNICACIÓN SOCIAL 634 VELADOR AGUAS RESIDIUAES 186 AUX. DE PROTECCIÓN CIVIL 274 AUXILIAR DE INTENDENCIA 150 JARDINERO PANTEON FCO. I. MADERO 259 SUB-AUXILIAR DE MATANCERO 267 VELADOR AGUAS RESIDIUAES 479 AUX. DE PROTECCIÓN CIVIL 071 AUXILIAR DE MATANCERO 234 RED DE AGUA Y ALCANTARILLADO 4710 AUXILIAR DE ROTECCIÓN CIVIL | \$1,405.65
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| 058 AUXILIAR DE INTENDENCIA 444 CHOFER 461 AUXILIAR DE INTENDENCIA 173 MANTTO, RELOJ PUBLICO 402 AUXILIAR DE COMUNICACIÓN SOCIAL 634 VELADOR AGUAS RESIDULAES 186 AUX. DE PROTECCION CIVIL 274 AUXILIAR DE INTENDENCIA 150 JARDINERO PANTEON FCO. I. MADERO 259 SUB-AUXILIAR DE INTENDENCIA 150 JARDINERO PANTEON FCO. I. MADERO 267 VELADOR AGUAS RESIDULAES 679 AUX. DE PROTECCION CIVIL 071 AUXILIAR DE MATANCERO 234 RED DE AGUA Y ALCANTARILLADO 410 AUXILIAR DE PROTECCION CIVIL 174 MATANCERO 190 PODADOR 473 MATANCERO 057 AUXILIAR DE INTENDENCIA TOTAL DEPTO DEPARTAMENTO 11 SUBSIDIOS | \$1,405.65
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| 058 AUXILIAR DE INTENDENCIA 444 CHOFER 461 AUXILIAR DE INTENDENCIA 173 MANTTO, RELOJ PUBLICO 402 AUXILIAR DE COMUNICACIÓN SOCIAL 634 VELADOR AGUAS RESIDIULAES 186 AUX. DE PROTECCION CIVIL 274 AUXILIAR DE INTENDENCIA 150 JARDINERO PANTEON FCO. I. MADERO 259 SUB-AUXILIAR DE INTENDENCIA 150 JARDINERO PANTEON FCO. I. MADERO 267 VELADOR AGUAS RESIDIULAES 679 AUX. DE PROTECCION CIVIL 071 AUXILIAR DE MATANCERO 234 RED DE AGUA Y ALCANTARILLADO 40 AUXILIAR DE MOTECCION CIVIL 174 MATANCERO 190 PODADOR 473 MATANCERO 057 AUXILIAR DE INTENDENCIA 150 MEDICOS PASANTES DE CABECERA MUNICI 657 (Ninguno) 573 APOYO AL C.S. DE PIEDRA PESADA 150 MEDICOS PASANTE CABECERA MUNICIP 001 (C.A.I.C.) PAGO A LA DIRECTORA 174 MEDICO DE ARADO 1673 (Ninguno) 1673 (Ninguno) 175 MEDICO DE LO ARADO 1674 (Ninguno) 175 MEDICO DE LO ARADO 1675 (Ninguno) 176 MEDICO DE LO ARADO 1676 (Ninguno) 1777 MEDICO DE LO ARADO 1677 (Ninguno) 178 MEDICO DE LO ARADO 179 MEDICO DE LO ARADO 170 (C.A.I.C.) PAGO A LA MAESTRA 174 MEDICO PASANTE DEL CHICO | \$1,405.65 \$3,300.00 \$1,606.50 \$840.00 \$1,606.50 \$840.00 \$1,575.00 \$2,309.85 \$1,405.65 \$1,378.20 \$1,984.50 \$1,575.00 \$2,309.85 \$1,984.50 \$886.20 \$2,309.85 \$1,984.50 \$1,984.50 \$1,984.50 \$1,984.50 \$1,984.50 \$1,00.75 \$1,984.50 \$1,00.75 | \$0.00 \$880.00 \$2214.20 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2.557.70 \$0.00 |
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644 AUXILIAR DE ENF. BENITO JUAREZ Y LAS RA 144 INTENDENTE JARD.NIÑOS MONTES DE OCA 545 INTENDENTE DEL KINDER DE LA NARANJER.	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$500.00 \$500.00 \$2,287.65	\$500.00 \$500.00 \$2,287.65	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.05	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.05	\$500.00 \$500.00 \$2,287.60							
685 MEDICO FORENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
Total Depto	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,637.65	\$19,637.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,750.00	\$0.00	\$0.05	\$0.00	\$0.00	\$1,750.05	\$17,887.60
Departamento 16 EVENTUALES SERVICIOS PUB. (O. DE F	2460)																				
482 AUX. DE INTENDENCIA DE PIEDRA PESADA	\$1,405.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,405,65	-\$200.63	-\$121.64	\$78.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.11	\$0.00	\$0.00	-\$121.75	\$1,527.40
551 AUXILIAR DE INTEN. DEL VIVERO	\$1,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,530.00	-\$200.63	-\$113.68	\$86.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.11	\$0.00	\$0.00	-\$113.80	\$1,643.80
695 AUXILIAR DE FONTANERO	\$1,711.50	\$228.22	\$456.44	\$0.00	\$0.00	\$0.00	\$0.00	\$2,396,16	-\$160.30	-\$3.64	\$156.66	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$496.36	\$1,899.80
182 CUBRIENDO VACACIONES	\$2,735.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,735.25	-\$145.38	\$0.00	\$193.56	\$48.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.07	\$0.00	\$0.00	\$48.25	\$2.687.00
786 CUBRIENDO VACACIONES	\$1,562.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,562.70	-\$200.63	-\$55.75	\$89.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.05	\$0.00	\$0.00	-\$55.70	\$1,618.40
556 CORDINADOR DE ESPACIO CULTURAL DEL /	\$2,200.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200.05	-\$174.78	-\$39.46	\$135.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.09	\$413.00	\$0.00	\$373.45	\$1,826.60
558 FONTANERO DEL COYAME	\$1,711.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,711.65	-\$200.63	-\$102.06	\$98.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.11	\$0.00	\$0.00	-\$101.95	\$1,813.60
596 AUX. DE VIVERO	\$1,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,530.00	-\$200.63	-\$113.68	\$86.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.12	\$0.00	\$0.00	-\$113.80	\$1,643.80
546 DESASOLVE DE ARROYOS DAÑADOS	\$2,830.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,830.50	-\$145.38	\$0.00	\$203.92	\$58.54	\$0.00	\$0.00	\$500.00	\$0.00	\$0.16	\$0.00	\$0.00	\$558.70	\$2,271.80
663 OPERADOR MAQ.PESADA	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00	-\$160.30	-\$3.22	\$157.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00	-\$3.20	\$2,403.20
761 CUBRIENDO INCAPACIDAD	\$1,662.95	\$1,053.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,716.15	-\$145.38	\$0.00	\$191.48	\$46.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.05	\$0.00	\$0.00	\$46.15	\$2,670.00
787 INSPECTOR FISCAL	\$1,323.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,323.00	-\$200.63	-\$63.50	\$73.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.10	\$0.00	\$0.00	-\$63.40	\$1,386.40
077 AUXILIAR DE SERVICIOS PUBLICOS 553 AUX. DE INTENDENCIA DEL VIVERO	\$1,711.65 \$1,530.00	\$142.64	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,854.29 \$1,530.00	-\$188.71 -\$200.63	-\$81.01 -\$113.68	\$107.71 \$86.95	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	-\$0.10 -\$0.12	\$0.00 \$281.00	\$0.00 \$0.00	-\$81.11 \$167.20	\$1,935.40 \$1,362.80
550 PROYECTISTA DEL DEPTO. AGROPECUARIC	\$2,100.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$2,100.00	-\$200.63	-\$113.00 -\$64.27	\$124.44	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	-\$0.12 -\$0.13	\$0.00	\$0.00	-\$64.40	\$2,164.40
572 ENTREGANDO LAMINAS MARIANA TRINITARI	\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00	-\$174.78	-\$34.02	\$140.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00	-\$34.00	\$2,284.00
483 AUX. DE AGENDA DESDE LO LOCAL	\$2,184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,184.00	-\$174.70	-\$55.13	\$133.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.13	\$0.00	\$0.00	-\$55.00	\$2,239.00
549 EJECUTOR FISCAL	\$2,205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,205.00	-\$174.78	-\$38.92	\$135.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.12	\$341.00	\$0.00	\$302.20	\$1,902.80
641 AUXILIAR DE INTENDENCIA	\$1,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,260.00	-\$200.74	-\$65.67	\$69.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.07	\$0.00	\$0.00	-\$65.60	\$1,325.60
640 AUXILIAR DE INTENDENCIA	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	-\$188.71	-\$42.24	\$104.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	-\$42.20	\$1,842.20
704 AUXILIAR DE INTENDENCIA	\$1,597.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,597.50	-\$200.63	-\$54.68	\$91.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.02	\$0.00	\$0.00	-\$54.70	\$1,652.20
728 CUBRIENDO VACACIONES	\$1,606.50	\$1,499.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,105.90	-\$125.10	\$0.00	\$233.88	\$108.78	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.08	\$0.00	\$0.00	\$108.70	\$2,997.20
554 SUB-JEFE DE PROYECTOS	\$3,743.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,743.25	\$0.00	\$0.00	\$307.95	\$307.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.10	\$0.00	\$0.00	\$308.05	\$3,435.20
768 VELADOR PLAZA TOROS RL	\$1,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,530.00	-\$200.63	-\$113.68	\$86.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.08	\$0.00	\$0.00	-\$113.60	\$1,643.60
598 CHOFER CAMION DE OBRAS PUBLICAS	\$2,367.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,367.15	-\$160.30	-\$6.79	\$153.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.06	\$432.00	\$100.00	\$525.15	\$1,842.00
552 AUX. DE INTENDENCIA DEL VIVERO	\$1,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,530.00	-\$200.63	-\$113.68	\$86.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.08	\$0.00	\$0.00	-\$113.60	\$1,643.60
555 AUXILIAR DE INTENDENCIA	\$912.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$912.90	-\$200.74	-\$153.28	\$47.46	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	-\$0.02	\$0.00	\$0.00	\$46.70	\$866.20
785 CUBRIENDO VACACIONES	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	-\$200.63	-\$55.40	\$89.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$55.40	\$1,630.40
609 AUX.DE INTENDENCIA. 729 ALBAÑIL	\$1,582.95 \$2.499.90	\$738.73 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,321.68 \$2.499.90	-\$174.78 -\$160.30	-\$26.23 \$0.00	\$148.56 \$167.95	\$0.00 \$7.65	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.11 \$0.05	\$0.00 \$0.00	\$0.00 \$0.00	-\$26.12 \$7.70	\$2,347.80 \$2.492.20
647 OPERADOR MAQ.PESADA	\$2,499.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,499.90	-\$160.30	\$0.00	\$175.29	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.05	\$0.00	\$0.00	\$7.70 \$15.00	\$2,492.20
737 OPERADOR MAQ.PESADA	\$2,567.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,567.40	-\$160.30	\$0.00	\$175.29	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.00 \$15.00	\$2,552.40
754 CUBRIENDO VACACIONES	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	-\$188.71	-\$84.48	\$104.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.08	\$0.00	\$0.00	-\$84.40	\$1,884.40
706 AUXILIAR ADMINISTRATIVO DE SINDICATURA	\$1,711.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,711.65	-\$200.63	-\$102.06	\$98.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.11	\$0.00	\$0.00	-\$101.95	\$1,813.60
479 AUX. DE ESPACIO CULTURAL DEL AGUA	\$1,530.00	\$0.00	\$0.00	\$136.30	\$0.00	\$0.00	\$0.00	\$1,666.30	-\$200.63	-\$104.96	\$95.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.06	\$156.00	\$0.00	\$51.10	\$1,615.20
705 PROMOTOR DE DEPORTES	\$2,282.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,282.25	-\$174.78	-\$30.52	\$144.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	-\$30.55	\$2,312.80
500 AUX. DE INTENDENCIA	\$1,312.50	\$371.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,684.38	-\$200.63	-\$103.80	\$96.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.02	\$0.00	\$0.00	-\$103.82	\$1,788.20
751 CUBRIENDO VACACIONES	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00	-\$188.71	-\$32.14	\$124.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.06	\$0.00	\$0.00	-\$32.20	\$2,132.20
Total Depto	***************************************	********																			
	\$72,460.25	\$4,034.07	\$456.44	\$136.30	\$0.00	\$0.00	\$0.00	\$77,087.06	-\$6,739.50	-\$2,093.27	\$4,884.35	\$607.20	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.53	\$1,623.00	\$100.00	\$1,437.46	\$75,649.60
Departamento 18 CASA DE LA CULTURA																					
763 MAESTRO DE LA CASA DE LA CULTURA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,525.00	\$1,525.00	\$0.00	\$0.00	\$86.49	\$86.49	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.09	\$0.00	\$0.00	\$86.40	\$1,438.60
762 MAESTRA DE LA CASA DE CULTURA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,525.00	\$1,525.00	\$0.00	\$0.00	\$86.49	\$86.49	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.09	\$0.00	\$0.00	\$86.40	\$1,438.60
765 MAESTRO DE LA CASA DE LA CULTURA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,525.00	\$1,525.00	\$0.00	\$0.00	\$86.49	\$86.49	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.09	\$0.00	\$0.00	\$86.40	\$1,438.60
764 MAESTRO DE LA CASA DE LA CULTURA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,525.00	\$1,525.00	\$0.00	\$0.00	\$86.49	\$86.49	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.09	\$0.00	\$0.00	\$86.40	\$1,438.60
Total Depto																					
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,100.00	\$6,100.00	\$0.00	\$0.00	\$345.96	\$345.96	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.36	\$0.00	\$0.00	\$345.60	\$5,754.40
Departamento 19 DIF																					
544 PRESIDENTA DEL DIF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
Total Depto																					
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
Total Gral.	\$759,037.37	\$53,636.74	\$6,405.07	\$408.90	\$1,291.68	\$100,596.00	\$85,737.65	\$1,007,113.41	-\$39,386.13	-\$9,954.21	\$83,390.55	\$54,327.58	\$1,049.64	\$904.72	\$39,867.68	\$1,333.21	\$2.59	\$59,945.00	\$14,368.00	\$161,844.21	\$845,269.20