MUNICIPIO CASIMIRO CASTILLO JALISCO

Lista de Raya . Periodo 4 al 4 Quincenal del 16/02/2014 al 28/02/2014 MCC -850101-232

														Préstamo al				LENTES.		
Códi		ı	Día festivo /			subsidios	TOTAL	Subs al Empleo	Subsidio al	ISPT antes de			Préstamo	empleado	PENSIONES DEL		Ptmo. caja	LIBROS Y	TOTAL	
go	Sueldo	Horas extras	descanso I	Dietas	Despensa	municipal	PERCEPCIONES	acreditado	Empleo (sp)	Subs al Empleo	I.S.P.T. (sp)	Cuota sindical	Fonacot	Municipio	ESTADO	Ajuste al neto	Progressa	OTROS	DEDUCCIONES	NETO
Reg. Pat. IMSS: 0000000000																				
Departamento 1 PRESIDENCIA																				
547 JEFE DE COMPRAS	\$4,500.00	\$0.00	\$0.00	\$0.00	\$590.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$433.94	\$433.94	\$0.00	\$0.00	\$0.0	0.00\$	\$0.06	\$753.00	\$0.00	\$1,187.00	\$3,313.00
538 REGIDOR	\$0.00	\$0.00	\$0.00	\$8,000.10	\$0.00	\$0.00	\$8,000.10	\$0.00	\$0.00	\$1,161.56	\$1,161.56	\$0.00	\$0.00	\$0.0	0.00\$	\$0.14	\$0.00	\$0.00	\$1,161.70	\$6,838.40
80 AUXLIAR TECNICO DE DESARROLLO SC	\$2,567.40	\$0.00	\$0.00	\$0.00	\$337.00	\$0.00	\$2,567.40	-\$160.30	\$0.00	\$175.29	\$15.00	\$25.67	\$0.00	\$0.0	0 \$0.00	-\$0.07	\$0.00	\$0.00	\$40.60	\$2,526.80
254 SECRETARIA DE SECRETARIA GENERAL	\$2,876.25	\$0.00	\$0.00	\$0.00	\$377.00	\$0.00	\$2,876.25			\$208.90	\$63.52	\$28.76	\$0.00					\$0.00	\$630.25	\$2,246.00
515 VELADOR DE LA CASA DE LA CULTURA	\$1,597.50	\$0.00	\$0.00	\$0.00	\$209.00	\$0.00	\$1,597.50			\$91.27	\$0.00	\$0.00	\$0.00					\$0.00	\$187.50	\$1,410.00
520 PRESIDENTE MUNICIPAL	\$0.00		\$0.00	\$17,845.05	\$0.00	\$0.00	\$17,845.05		•		\$3,538.17	\$0.00	\$0.00					\$0.00	\$3,538.05	\$14,307.00
522 PROMOTOR DE DEPORTES	\$2,282.25	\$0.00	\$0.00	\$0.00	\$299.00	\$0.00	\$2,282.25			\$144.27	\$0.00	\$0.00	\$0.00					\$0.00	-\$30.55	\$2,312.80
39 SECRETARIA DE PRESIDENCIA	\$2,673.60		\$0.00	\$0.00	\$351.00	\$0.00	\$2,673.60		•	\$186.85	\$41.47	\$26.73	\$0.00					\$0.00	\$475.20	\$2,198.40
170 JEFE OFICIAL DEL REGISTRO CIVIL	\$4,438.20	\$0.00	\$0.00	\$0.00	\$582.00		\$4,438.20			\$422.87	\$422.87	\$0.00	\$0.00			-		\$136.30	\$1,323.20	\$3,115.00
69 AUXILIAR DE INTENDENCIA DE LA CAS.	\$1,454.85	\$387.96	\$0.00	\$0.00	\$191.00	\$0.00	\$1,842.81		-\$81.74	\$106.97	\$0.00	\$14.55	\$0.00					\$0.00	\$204.81	\$1,638.00
521 SINDICO MUNICIPAL	\$0.00	\$0.00	\$0.00	\$10,750.05	\$0.00	\$0.00	\$10,750.05			\$1,759.78	\$1,759.78	\$0.00	\$0.00			-		\$0.00	\$2,697.85	\$8,052.20
73 AUXILIAR DE REGISTRO CIVIL	\$3,743.25	\$0.00	\$0.00	\$0.00	\$491.00	\$0.00	\$3,743.25		•	\$307.95	\$307.95	\$0.00	\$0.00			-		\$0.00	\$918.05	\$2,825.20
162 JEFE DE PERSONAL	\$4,500.00		\$0.00	\$0.00	\$590.00		\$4,500.00			\$433.94	\$433.94	\$0.00	\$0.00					\$0.00	\$1,277.80	\$3,222.20
518 PROMOTOR DE DESARROLLO SOCIAL	\$3,000.00		\$0.00	\$0.00	\$393.00	\$0.00	\$3,000.00		•	\$222.36	\$76.98	\$0.00	\$0.00					\$132.43	\$209.40	\$2,790.60
250 SECRETARIA DE PROMOCION ECONON	\$1,997.25	\$710.13	\$0.00	\$0.00	\$262.00	\$0.00	\$2,707.38			\$190.52	\$45.15	\$0.00	\$0.00					\$0.00	\$417.18	\$2,290.20
534 REGIDOR	\$0.00		\$0.00	\$8,000.10	\$0.00	\$0.00	\$8,000.10			\$1,161.56	\$1,161.56	\$0.00	\$0.00					\$0.00	\$1,161.70	\$6,838.40
245 SECRETARIA DE LA CASA DE LA CULTU 8 AUXILIAR DE DESARROLLO SOCIAL	\$1,711.65 \$2,500.05	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$224.00 \$328.00	\$0.00 \$0.00	\$1,711.65			\$98.58 \$167.97	\$0.00 \$7.67	\$17.12 \$0.00	\$0.00 \$0.00					\$200.00	\$490.05 \$140.05	\$1,221.60 \$2.360.00
516 JEFE DE COMUNICACIÓN SOCIAL	\$3,213.00		\$0.00	\$0.00 \$0.00	\$421.00		\$2,500.05 \$3,213.00			\$245.53	\$120.43	\$0.00	\$0.00					\$132.43 \$136.30	\$256.80	\$2,956.20
531 REGIDOR	\$3,213.00	\$0.00	\$0.00	\$8,000.10	\$0.00	\$0.00	\$8,000.10			\$1,161.56	\$1,161.56	\$0.00	\$0.00			-		\$0.00	\$1,161.70	\$6,838.40
277 SECRETARIA DE OFICIALIA MAYOR	\$2,328.75	\$621.00	\$0.00	\$8,000.10	\$305.00	\$0.00	\$2,949.75		•	\$1,161.56	\$1,161.56	\$0.00	\$0.00					\$0.00	\$1,161.70	\$2,878.20
172 MAESTRA DE ARTESANÍAS	\$1,711.65	\$0.00	\$0.00	\$0.00	\$224.00	\$0.00	\$1,711.65			\$98.58	\$0.00	\$17.12	\$0.00				\$0.00	\$0.00	-\$84.95	\$1,796.60
530 REGIDOR	\$1,711.03		\$0.00	\$8,000.10	\$0.00	\$0.00	\$8,000.10			\$1,161.56	\$1,161.56	\$0.00	\$0.00					\$0.00	\$3,287.70	\$4,712.40
237 AUXILIAR DE BIBLIOTECA DE CASIMIRO	\$2.282.25	\$0.00	\$0.00	\$0.00	\$299.00	\$0.00	\$2,282,25			\$1,101.30	\$0.00	\$0.00	\$0.00			-	\$0.00	\$612.50	\$582.05	\$1,700.20
533 REGIDOR	\$0.00		\$0.00	\$8,000.10	\$0.00	\$0.00	\$8,000.10			\$1,161.56	\$1,161.56	\$0.00	\$0.00					\$0.00	\$7,999.70	\$0.40
501 ENCARGADO DE CUADRILLA DE LIMPII	\$2,334.90	\$933.96	\$0.00	\$0.00	\$306.00	\$0.00	\$3,268.86		\$0.00	\$251.61	\$126.51	\$0.00	\$0.00			-	\$437.00	\$0.00	\$563.66	\$2,705.20
508 CONTRALOR	\$7,669.50		\$0.00	\$0.00	\$1,006.00	\$0.00	\$7,669.50		•	\$1,090.94	\$1,090.94	\$0.00	\$0.00				\$563.00	\$0.00	\$1,653.90	\$6,015.60
109 COORDINADOR DE ACTIVIDADES CIVIC	\$1,997.10	\$0.00	\$0.00	\$0.00	\$262.00	\$0.00	\$1,997.10		-\$71.87	\$116.85	\$0.00	\$0.00	\$0.00					\$136.30	\$1,436.30	\$560.80
537 REGIDOR	\$0.00		\$0.00	\$8,000.10	\$0.00	\$0.00	\$8,000.10			\$1,161.56	\$1,161.56	\$0.00	\$0.00					\$0.00	\$1,630.70	\$6,369.40
506 JEFE DE JURIDICO	\$6,000.00	\$0.00	\$0.00	\$0.00	\$787.00	\$0.00	\$6,000.00			\$734.34	\$734.34	\$0.00	\$0.00					\$0.00	\$734.40	\$5,265.60
180 OFICIAL MAYOR ADMINISTRATIVO	\$7,668.75		\$0.00	\$0.00	\$1,005.00	\$0.00	\$7,668.75			\$1,090.78	\$1,090.78	\$0.00	\$0.00					\$0.00	\$2,497.75	\$5,171.00
713 SECRETARIA PARTICULAR	\$7,669.50	\$0.00	\$0.00	\$0.00	\$1,006.00	\$0.00	\$7,669.50	\$0.00	\$0.00	\$1,090.94	\$1,090.94	\$0.00	\$0.00	\$0.0	\$0.00	-\$0.04	\$0.00	\$0.00	\$1,090.90	\$6,578.60
120 DIRECTOR DEL DEPARTAMENTO DE CO	\$5,476.20	\$0.00	\$0.00	\$0.00	\$718.00	\$0.00	\$5,476.20		\$0.00	\$622.45	\$622.45	\$0.00	\$0.00	\$0.0			\$469.00	\$136.30	\$1,227.80	\$4,248.40
519 DIRECTOR DE DESARROLLO SOCIAL	\$7,669.35	\$0.00	\$0.00	\$0.00	\$1,006.00	\$0.00	\$7,669.35	\$0.00	\$0.00	\$1,090.91	\$1,090.91	\$0.00	\$0.00	\$0.0	\$0.00	\$0.14	\$0.00	\$136.30	\$1,227.35	\$6,442.00
252 SECRETARIA DE REGISTRO CIVIL	\$1,711.65	\$0.00	\$0.00	\$0.00	\$224.00	\$0.00	\$1,711.65	-\$200.63	-\$102.06	\$98.58	\$0.00	\$0.00	\$0.00	\$0.0	\$0.00	-\$0.09	\$0.00	\$0.00	-\$102.15	\$1,813.80
116 DIRECTOR DE LA CASA DE LA CULTUR/	\$3,279.00	\$0.00	\$0.00	\$0.00	\$430.00	\$0.00	\$3,279.00	-\$125.10	\$0.00	\$252.72	\$127.61	\$0.00	\$0.00	\$0.0	\$0.00	-\$0.01	\$0.00	\$263.00	\$390.60	\$2,888.40
19 AUXILIAR DE BIBLIOTECA DE CASIMIRO	\$1,711.65	\$0.00	\$0.00	\$0.00	\$224.00	\$0.00	\$1,711.65	-\$200.63	-\$102.06	\$98.58	\$0.00	\$17.12	\$0.00	\$0.0	\$0.00	-\$0.01	\$0.00	\$0.00	-\$84.95	\$1,796.60
231 PROMOTOR DEL INSTITUTO DE JUVEN	\$2,282.25		\$0.00	\$0.00	\$299.00		\$2,282.25			\$144.27	\$0.00	\$0.00	\$0.00			-		\$136.30	\$386.85	\$1,895.40
158 JEFE DE DTO. DE COMPUTO E INFORN	\$3,743.25	\$0.00	\$0.00	\$0.00	\$491.00	\$0.00	\$3,743.25			\$307.95	\$307.95	\$0.00	\$0.00			-		\$130.50	\$1,345.45	\$2,397.80
517 JUEZ MUNICIPAL	\$5,000.10	\$0.00	\$0.00	\$0.00	\$656.00	\$0.00	\$5,000.10			\$523.56	\$523.56	\$0.00	\$0.00					\$130.50	\$654.10	\$4,346.00
179 OFICIAL AUXILIAR DE REGISTRO CIVIL	\$2,817.60	\$285.00	\$0.00	\$0.00	\$369.00	\$0.00	\$3,102.60		•	\$233.52	\$108.42	\$25.67	\$0.00					\$0.00	\$134.20	\$2,968.40
536 REGIDOR	\$0.00	\$0.00	\$0.00	\$8,000.10	\$0.00	\$0.00	\$8,000.10			\$1,161.56	\$1,161.56	\$0.00	\$0.00	•				\$0.00	\$1,161.70	\$6,838.40
256 SECRETARIO GENERAL	\$7,668.75	\$0.00	\$0.00	\$0.00	\$1,005.00	\$0.00	\$7,668.75			\$1,090.78	\$1,090.78	\$0.00	\$0.00					\$0.00	\$2,528.95	\$5,139.80
535 REGIDOR	\$0.00	\$0.00	\$0.00	\$8,000.10	\$0.00	\$0.00	\$8,000.10			\$1,161.56	\$1,161.56	\$0.00	\$0.00			-		\$0.00	\$1,161.70	\$6,838.40
532 REGIDOR	\$0.00	\$0.00	\$0.00	\$8,000.10	\$0.00	\$0.00	\$8,000.10	\$0.00	\$0.00	\$1,161.56	\$1,161.56	\$0.00	\$0.00	\$0.0	0 \$0.00	\$0.14	\$407.00	\$0.00	\$1,568.70	\$6,431.40
Total Depto	\$124,077.45	\$2,938.05	\$0.00	\$100,596.00	\$16,267.00	\$0.00	\$227,611.50	-\$3,452.81	-\$762.77	\$28,487.72	\$25,797.62	\$172.74	\$0.00	\$2,750.0		\$1.55	\$20,134.00	\$2,419.16	\$50,512.30	\$177,099.20
Deventements 3 ACENCIAS V DELECACIONE										•	•							,		,
Departamento 2 AGENCIAS Y DELEGACIONE 581 DELEGADO DE LOS TECOMATES	\$2,567.40	\$0.00	\$0.00	\$0.00	\$337.00	\$0.00	\$2,567.40	-\$160.30	\$0.00	\$175.29	\$15.00	\$0.00	\$0.00	\$0.0	\$0.00	\$0.00	\$0.00	\$0.00	\$15.00	\$2,552.40
581 DELEGADO DE LOS TECOMATES 582 DELEGADO DE PIEDRA PESADA	\$2,567.40	\$0.00			\$337.00	\$0.00	\$2,567.40			\$175.29 \$175.29			\$0.00						\$15.00 \$15.00	\$2,552.40
586 AGENTE MUNICIPAL DEL EJIDO MODE	\$2,567.40	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$337.00	\$0.00	\$2,567.40			\$175.29 \$53.03	\$15.00 \$0.00	\$0.00 \$0.00	\$0.00					\$0.00 \$0.00	\$15.00 -\$147.55	\$2,552.40
	\$1,000.05	\$0.00	\$0.00		\$131.00	\$0.00				\$53.03	\$0.00	\$0.00	\$0.00						-\$147.55 -\$111.50	\$1,147.60
149 JARDINERO DE PIEDRA PESADA 583 AGENTE MUNICIPAL DE LA NARANJER	\$1,562.70	\$0.00	\$0.00	\$0.00 \$0.00	\$205.00	\$0.00	\$1,562.70 \$1,000.05			\$89.04	\$0.00	\$0.00	\$0.00					\$0.00 \$0.00	-\$111.50 \$37.45	\$1,674.20
303 AGENTE MUNICIPAL DE LA NARANJER	\$1,000.05	ŞU.UU	ŞU.UU	ŞU.UU	\$151.00	\$0.00	\$1,000.05	-5200.74	-\$147.70	\$53.03	\$0.00	\$0.00	ŞU.UC	\$0.0	50.00	\$0.15	\$185.00	\$0.00	\$37.45	\$302.60

100 CHOFER ASEO PUBLICO LO ARADO	\$2,093.10	\$1,883.79	\$0.00	\$0.00	\$274.00	\$0.00	\$3,976.89	\$0.00	\$0.00	\$345.33	\$345.33	\$20.93	\$0.00	\$0.00	\$0.00	\$0.03	\$0.00	\$0.00	\$366.29	\$3,610.60
137 FONTANERO ALBAÑIL DE LOS TECOMA	\$1,378.20	\$0.00	\$0.00	\$0.00	\$181.00	\$0.00	\$1,378.20	-\$200.63	-\$123.40	\$77.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$123.40	\$1,501.60
20 AUXILIAR DE FONTANERO DEL CHICO	\$1,312.50	\$0.00	\$0.00	\$0.00	\$172.00	\$0.00	\$1,312.50	-\$200.63	-\$127.60	\$73.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.10	\$0.00	\$0.00	-\$127.70	\$1,440.20
145 JARDINERO DE EL CHICO	\$1,283.70	\$0.00	\$0.00	\$0.00	\$168.00	\$0.00	\$1,283.70	-\$200.74	-\$129.55	\$71.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.05	\$0.00	\$0.00	-\$129.50	\$1,413.20
148 JARDINERO DE LOS TECOMATES	\$1,141.05	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$1,141.05	-\$200.74	-\$138.68	\$62.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.07	\$0.00	\$0.00	-\$138.75	\$1,279.80
246 SECRETARIA DE LO ARADO	\$2,976.90	\$0.00	\$0.00	\$0.00	\$390.00	\$0.00	\$2,976.90	-\$145.38	\$0.00	\$219.85	\$74.47	\$29.77	\$0.00	\$0.00	\$0.00	-\$0.14	\$0.00	\$0.00	\$104.10	\$2,872.80
146 JARDINERO DE EL COYAME	\$855.75	\$0.00	\$0.00	\$0.00	\$112.00	\$0.00	\$855.75	-\$200.83	-\$157.03	\$43.80	\$0.00	\$8.56	\$0.00	\$0.00	\$0.00	-\$0.18	\$159.00	\$0.00	\$10.35	\$845.40
84 AUXILIAR DE ASEO PUBLICO DE LO AR	\$1,606.50	\$1,285.20	\$0.00	\$0.00	\$211.00	\$0.00	\$2,891.70	-\$145.38	\$0.00	\$210.58	\$65.20	\$16.06	\$0.00	\$0.00	\$0.00	\$0.04	\$300.00	\$0.00	\$381.30	\$2,510.40
592 AGENTE MUNICIPAL DE EL COYAME	\$1,000.05	\$0.00	\$0.00	\$0.00	\$131.00	\$0.00	\$1,000.05	-\$200.74	-\$147.70	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.15	\$185.00	\$0.00	\$37.45	\$962.60
591 AGENTE MUNICIPAL DE EL CHICO	\$999.90	\$0.00	\$0.00	\$0.00	\$131.00	\$0.00	\$999.90	-\$200.74	-\$147.71	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.19	\$0.00	\$0.00	-\$147.90	\$1,147.80
590 AGENTE MUNICIPAL DE EL PAROTAL	\$1.000.05	\$0.00	\$0.00	\$0.00	\$131.00	\$0.00	\$1.000.05	-\$200.74	-\$147.70	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.15	\$0.00	\$0.00	-\$147.55	\$1,147.60
588 AGENTE MUNICIPAL DE EL ZAPOTILLO	\$1,000.05	\$0.00	\$0.00	\$0.00	\$131.00	\$0.00	\$1,000.05	-\$200.74	-\$147.70	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.15	\$0.00	\$0.00	-\$147.55	\$1,147.60
585 AGENTE MUNICIPAL DE FRANCISCO I.	\$1,000.05	\$0.00	\$0.00	\$0.00	\$131.00	\$0.00	\$1,000.05	-\$200.74	-\$147.70	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.15	\$0.00	\$0.00	-\$147.55	\$1,147.60
271 AUXILIAR DE ASEO PUBLICO DE LO AR	\$1,606.50	\$642.60	\$0.00	\$0.00	\$211.00	\$0.00	\$2,249.10	-\$174.78	-\$34.12	\$140.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00	-\$34.10	\$2,283.20
131 ENCARGADO DE CEMENTERIO DE LO /	\$1,630.20	\$0.00	\$0.00	\$0.00	\$214.00	\$0.00	\$1,630.20	-\$200.63	-\$107.27	\$93.36	\$0.00	\$16.30	\$0.00	\$0.00	\$0.00	\$0.17	\$0.00	\$0.00	-\$90.80	\$1,721.00
587 AGENTE MUNICIPAL DEL EJIDO BENITO	\$1,000.05	\$0.00	\$0.00	\$0.00	\$131.00	\$0.00	\$1,000.05	-\$200.74	-\$147.70	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.17	\$0.00	\$0.00	-\$147.55	\$1,147.60
584 AGENTE MUNICIPAL DE LA COLONIA J	\$1,000.05	\$0.00	\$0.00	\$0.00	\$131.00	\$0.00	\$1,000.05	-\$200.74	-\$147.70	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.15	\$185.00	\$0.00	\$37.45	\$962.60
133 ENCARGADO DE CEMENTERIOS DE TE	\$1,000.05	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$1,141.05	-\$200.74	-\$138.68	\$62.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.07	\$0.00	\$0.00	-\$138.75	\$1,279.80
22 AUXILIAR DE BIBLIOTECA DE LO ARADI	\$2,254.95	\$0.00	\$0.00	\$0.00	\$296.00	\$0.00	\$2,254.95	-\$174.78	-\$33.49	\$141.30	\$0.00	\$22.55	\$0.00	\$0.00	\$0.00	\$0.07	\$413.00	\$0.00	\$402.15	\$1,852.80
147 JARDINERO DE LO ARADO	\$1,426.35	\$0.00	\$0.00	\$0.00	\$187.00			-\$174.78	-\$120.32	\$80.32	-	\$0.00	-	\$0.00			\$0.00		-\$120.25	\$1,546.60
580 DELEGADO DE LO ARADO	\$1,426.33	\$0.00	\$0.00	\$0.00	\$337.00	\$0.00 \$0.00	\$1,426.35 \$2,567.40	-\$200.63 -\$160.30	\$0.00	\$175.29	\$0.00 \$15.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.07 \$0.00	\$0.00	\$0.00 \$0.00	\$15.00	\$2,552.40
	\$2,567.40	•	\$0.00	•								-	-				\$300.00			
85 AUXILIAR DE ASEO PUBLICO DE LO AR. 248 SECRETARIA DE PIEDRA PESADA	\$1,000.50	\$1,285.20	\$0.00	\$0.00 \$0.00	\$211.00 \$224.00	\$0.00	\$2,891.70 \$1.711.65	-\$145.38 -\$200.63	\$0.00 -\$102.06	\$210.58 \$98.58	\$65.20	\$16.06	\$0.00	\$1,000.00 \$0.00	\$0.00 \$0.00	\$0.04 -\$0.01	\$300.00	\$0.00	\$1,381.30 -\$84.95	\$1,510.40
	. ,	\$0.00				\$0.00	. ,				\$0.00	\$17.12	\$0.00					\$0.00		\$1,796.60
589 AGENTE MUNICIPAL DE LAS ABEJAS	\$1,000.05	\$0.00	\$0.00	\$0.00	\$131.00	\$0.00	\$1,000.05	-\$200.74	-\$147.70	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.15	\$185.00	\$0.00	\$37.45	\$962.60
275 SECRETARIO DE LOS TECOMATES	\$2,876.25	\$0.00	\$0.00	\$0.00	\$377.00	\$0.00	\$2,876.25	-\$145.38	\$0.00	\$208.90	\$63.52	\$28.76	\$0.00	\$0.00	\$0.00	\$0.07	\$0.00	\$136.30	\$228.65	\$2,647.60
594 AGENTE MUNICIPAL DEL EJIDO DOTAC	\$1,000.05	\$0.00	\$0.00	\$0.00	\$131.00	\$0.00	\$1,000.05	-\$200.74	-\$147.70	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	-\$147.75	\$1,147.80
593 AGENTE MUNICIPAL DEL EJIDO LAS RA	\$1,000.05	\$0.00	\$0.00	\$0.00	\$131.00	\$0.00	\$1,000.05	-\$200.74	-\$147.70	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	-\$147.75	\$1,147.80
Total Depto														4		4	4			
	\$48,166.50	\$5,096.79	\$0.00	\$0.00	\$6,316.00	\$0.00	\$53,263.29	-\$5,827.69	-\$3,096.20	\$3,390.11	\$658.72	\$176.11	\$0.00	\$1,000.00	\$0.00	\$1.16	\$1,912.00	\$136.30	\$788.09	\$52,475.20
Departamento 3 HACIENDA MUNICIPAL																				
244 AUXLIAR DE PREDIAL Y CATASTRO	\$2,282.25	\$862.18	\$0.00	\$0.00	\$299.00	\$0.00	\$3,144.43	-\$125.10	\$0.00	\$238.07	\$112.97	\$22.82	\$0.00	\$0.00	\$0.00	\$0.04	\$407.00	\$0.00	\$542.83	\$2,601.60
157 JEFE DE DESARROLLO URBANO	\$3,743.25	\$0.00	\$0.00	\$0.00	\$491.00	\$0.00	\$3,743.25	\$0.00	\$0.00	\$307.95	\$307.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130.50	\$438.45	\$3,304.80
83 JEFE DE PREDIAL Y CATASTRO	\$4,962.15	\$0.00	\$0.00	\$0.00	\$651.00	\$0.00	\$4,962.15	\$0.00	\$0.00	\$516.76	\$516.76	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.11	\$0.00	\$130.50	\$647.15	\$4,315.00
251 AUXILIAR ADMINISTRATIVO DE PREDIA	\$2,282.25	\$1,318.63	\$0.00	\$0.00	\$299.00	\$0.00	\$3,600.88	-\$107.37	\$0.00	\$287.74	\$180.36	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.08	\$0.00	\$0.00	\$180.28	\$3,420.60
481 ENCARGADO DE PATRIMONIO Y NOM	\$3,000.00	\$1,566.67	\$0.00	\$0.00	\$393.00	\$0.00	\$4,566.67	\$0.00	\$0.00	\$445.89	\$445.89	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.12	\$588.00	\$130.50	\$1,164.27	\$3,402.40
138 ENCARGADO DE LA HACIENDA MUNIC	\$7,669.35	\$0.00	\$0.00	\$0.00	\$1,006.00	\$0.00	\$7,669.35	\$0.00	\$0.00	\$1,090.91	\$1,090.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.14	\$0.00	\$246.50	\$1,337.55	\$6,331.80
35 AUXILIAR DE PREDIAL Y CATASTRO	\$2,713.50	\$0.00	\$0.00	\$0.00	\$356.00	\$0.00	\$2,713.50	-\$145.38	\$0.00	\$191.19	\$45.81	\$27.13	\$0.00	\$0.00	\$0.00	\$0.06	\$0.00	\$130.50	\$203.50	\$2,510.00
154 JEFE DE CONTABILIDAD	\$3,743.25	\$2,370.73	\$0.00	\$0.00	\$491.00	\$0.00	\$6,113.98	\$0.00	\$0.00	\$758.68	\$758.68	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.10	\$625.00	\$0.00	\$1,383.58	\$4,730.40
140 INSPECTOR FISCAL	\$2,173.50	\$241.50	\$0.00	\$0.00	\$285.00	\$0.00	\$2,415.00	-\$160.30	-\$1.59	\$158.71	\$0.00	\$21.73	\$0.00	\$1,000.00	\$0.00	-\$0.04	\$394.00	\$130.50	\$1,544.60	\$870.40
41 AUXILIAR ADMINISTRATIVO DE EGRES	\$3,000.00	\$3,633.33	\$0.00	\$0.00	\$393.00	\$0.00	\$6,633.33	\$0.00	\$0.00	\$869.62	\$869.62	\$30.00	\$0.00	\$0.00	\$0.00	-\$0.09	\$504.00	\$250.00	\$1,653.53	\$4,979.80
130 ENCARGADA DE CUENTA PUBLICA	\$3,743.25	\$873.43	\$0.00	\$0.00	\$491.00	\$0.00	\$4,616.68	\$0.00	\$0.00	\$454.85	\$454.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.03	\$688.00	\$0.00	\$1,142.88	\$3,473.80
169 JEFE DE PLANEACION	\$4,962.15	\$0.00	\$0.00	\$0.00	\$651.00	\$0.00	\$4,962.15	\$0.00	\$0.00	\$516.76	\$516.76	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.11	\$929.00	\$136.30	\$1,581.95	\$3,380.20
166 JEFE DEL DEPARTAMENTO DE EGRESC	\$3,743.25	\$2,037.99	\$0.00	\$0.00	\$491.00	\$0.00	\$5,781.24	\$0.00	\$0.00	\$687.61	\$687.61	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.17	\$0.00	\$0.00	\$687.44	\$5,093.80
510 AUXILIAR ADMINISTRATIVO DE EGRES	\$3,743.25	\$2,245.95	\$0.00	\$0.00	\$491.00	\$0.00	\$5,989.20	\$0.00	\$0.00	\$732.03	\$732.03	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	\$732.00	\$5,257.20
167 AUXILIAR DE PREDIAL Y CATASTRO	\$3,565.05	\$792.23	\$0.00	\$0.00	\$467.00	\$0.00	\$4,357.28	\$0.00	\$0.00	\$408.37	\$408.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.11	\$0.00	\$0.00	\$408.48	\$3,948.80
34 JEFE DEL DEPARTAMENTO DE INGRES	\$3,743.25	\$540.69	\$0.00	\$0.00	\$491.00	\$0.00	\$4,283.94	\$0.00	\$0.00	\$395.22	\$395.22	\$0.00	\$0.00	\$200.00	\$0.00	-\$0.08	\$688.00	\$0.00	\$1,283.14	\$3,000.80
Total Depto																				
	\$59,069.70	\$16,483.33	\$0.00	\$0.00	\$7,746.00	\$0.00	\$75,553.03	-\$538.15	-\$1.59	\$8,060.36	\$7,523.79	\$101.68	\$0.00	\$1,200.00	\$0.00	-\$0.55	\$4,823.00	\$1,285.30	\$14,931.63	\$60,621.40
Departamento 4 OBRAS PUBLICAS																				
511 JEFE DE PROYECTOS	\$3,743.25	\$0.00	\$0.00	\$0.00	\$491.00	\$0.00	\$3,743.25	\$0.00	\$0.00	\$307.95	\$307.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$313.00	\$136.30	\$757.25	\$2,986.00
563 INSPECTOR DE OBRA PUBLICA	\$2,921.70	\$0.00	\$0.00	\$0.00	\$383.00	\$0.00	\$2,921.70	-\$145.38	\$0.00	\$213.84	\$68.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	\$68.50	\$2,853.20
183 OPERADOR DE MAQUINARIA PESADA	\$2,567.40	\$0.00	\$0.00	\$0.00	\$337.00	\$0.00	\$2,567.40	-\$160.30	\$0.00	\$175.29	\$15.00	\$25.67	\$0.00	\$0.00	\$0.00	-\$0.07	\$469.00	\$0.00	\$509.60	\$2,057.80
161 SECRETARIA DE OBRAS PUBLICAS	\$3,213.00	\$0.00	\$0.00	\$0.00	\$421.00	\$0.00	\$3,213.00	-\$125.10	\$0.00	\$245.53	\$120.43	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	\$120.40	\$3,092.60
181 OPERADOR DE MAQUINARIA PESADA	\$3,396.00	\$0.00	\$0.00	\$0.00	\$445.00	\$0.00	\$3,396.00	-\$125.10	\$0.00	\$265.45	\$140.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.06	\$0.00	\$0.00	\$140.40	\$3,255.60
101 CHOFER CAMION DE OBRAS PUBLICAS	\$2,367.75	\$1,104.95	\$0.00	\$0.00	\$310.00	\$0.00	\$3,472.70	-\$125.10	\$0.00	\$273.79	\$148.69	\$23.68	\$0.00	\$0.00	\$0.00	\$0.13	\$0.00	\$0.00	\$172.50	\$3,300.20
102 CHOFER CAMION DE OBRAS PUBLICAS	\$2,367.75	\$0.00	\$0.00	\$0.00	\$310.00	\$0.00	\$2,367.75	-\$160.30	-\$6.73	\$153.57	\$0.00	\$23.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16.95	\$2,350.80
81 AUXILIAR TECNICO DE OBRAS PUBLICA	\$3,743.25	\$0.00	\$0.00	\$0.00	\$491.00	\$0.00	\$3,743.25	\$0.00	\$0.00	\$307.95	\$307.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$407.00	\$136.30	\$851.25	\$2,892.00
82 AUXILIAR TECNICO DE OBRAS PUBLIC/	\$3,743.25	\$0.00	\$0.00	\$0.00	\$491.00	\$0.00	\$3,743.25	\$0.00	\$0.00	\$307.95	\$307.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136.30	\$444.25	\$3,299.00
184 OPERADOR DE MAQUINARIA PESADA	\$2,567.55	\$0.00	\$0.00	\$0.00	\$337.00	\$0.00	\$2,567.55	-\$160.30	\$0.00	\$175.31	\$15.01	\$25.68	\$0.00	\$0.00	\$0.00	-\$0.14	\$469.00	\$0.00	\$509.55	\$2,058.00
512 JEFE DE OBRAS PUBLICAS	\$7,669.35	\$0.00	\$0.00	\$0.00	\$1,006.00	\$0.00	\$7,669.35	\$0.00	\$0.00	\$1,090.91	\$1,090.91	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.06	\$0.00	\$136.30	\$1,227.15	\$6,442.20
Total Depto		+0.00		+0.00							+ -,- J U.J L					70.00			,	,··
. Juli Bopto	\$38,300.25	\$1.104.95	\$0.00	\$0.00	\$5,022.00	\$0.00	\$39,405.20	-\$1.001.58	-\$6.73	\$3,517.54	\$2,522.69	\$98.71	\$0.00	\$0.00	\$0.00	-\$0.07	\$1,658.00	\$545.20	\$4,817.80	\$34,587.40
	,550,500.E3	Y-,-07.55	43.00	Ç0.00	45,5 <u>-</u> 2.00	70.00	, , , , , , , , , , , , , , , , , , ,	42,301.30	90.75	40,017.04	Y-,522.05	450.71	43.00	90.00	¥0.00	90.07	72,030.00	42-73.EU	y .,517.00	ÇS .,307.40

Departamento 5 SERVICIOS PUBLICOS																				
50 AUXILIAR DE ASEO PUBLICO	\$1,662.90	\$1,053.20	\$0.00	\$0.00	\$218.00	\$0.00	\$2,716.10	-\$145.38	\$0.00	\$191.47	\$46.10	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$310.00	\$0.00	\$856.10	\$1,860.00
110 COORDINADOR DE LOS SERVICIOS PUI	\$3,138.00	\$836.80	\$0.00	\$0.00	\$411.00	\$0.00	\$3,974.80	\$0.00	\$0.00	\$345.00	\$345.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$845.00	\$3,129.80
177 MATANCERO DE PORCINOS	\$2,053.95	\$0.00	\$0.00	\$0.00	\$269.00	\$0.00	\$2,053.95	-\$188.71	-\$68.23	\$120.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.02	\$0.00	\$0.00	-\$68.25	\$2,122.20
62 AUXILIAR DE INTENDENCIA DE MERCA	\$1,405.65	\$749.68	\$0.00	\$0.00	\$184.00	\$0.00	\$2,155.33	-\$188.71	-\$58.25	\$130.46	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	-\$0.02	\$0.00	\$0.00	\$441.73	\$1,713.60
136 AUXILIAR DE FONTANERO DE CASIMIF	\$1,711.65	\$0.00	\$0.00	\$0.00	\$224.00	\$0.00	\$1,711.65	-\$200.63	-\$102.06	\$98.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.11	\$0.00	\$0.00	-\$101.95	\$1,813.60
76 AUXILIAR DE ECOLOGIA	\$2,100.00	\$0.00	\$0.00	\$0.00	\$275.00	\$0.00	\$2,100.00	-\$188.71	-\$64.27	\$124.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.07	\$313.00	\$0.00	\$248.80	\$1,851.20
132 ENCARGADO DE CEMENTERIOS	\$1,882.80	\$0.00	\$0.00	\$0.00	\$247.00	\$0.00	\$1,882.80	-\$188.71	-\$79.18	\$109.53	\$0.00	\$18.83	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	-\$60.40	\$1,943.20
265 VELADOR DEL RASTRO MUNICIPAL	\$1,757.25	\$468.60	\$0.00	\$0.00	\$230.00	\$0.00	\$2,225.85	-\$174.78	-\$36.65	\$138.13	\$0.00	\$17.57	\$0.00	\$0.00	\$0.00	\$0.13	\$328.00	\$0.00	\$309.05	\$1,916.80
514 JEFE DE LOS SERVICIOS PUBLICOS MU 142 AUXILIAR DE INTENDENCIA DE OFICIN.	\$6,000.00	\$0.00 \$1.236.62	\$0.00 \$0.00	\$0.00 \$0.00	\$787.00 \$191.00	\$0.00 \$0.00	\$6,000.00	\$0.00	\$0.00 \$0.00	\$734.34 \$188.79	\$734.34	\$0.00 \$14.55	\$0.00 \$0.00	\$0.00 \$300.00	\$0.00 \$0.00	\$0.06 \$0.10	\$0.00	\$0.00	\$734.40 \$780.07	\$5,265.60
75 AUXILIAR DE RECICLAJE	\$1,454.85 \$1,662.75	\$1,236.62	\$0.00	\$0.00	\$191.00	\$0.00 \$0.00	\$2,691.47 \$2,376.75	-\$145.38 -\$160.30	\$0.00 -\$5.75	\$188.79 \$154.55	\$43.42 \$0.00	\$14.55 \$16.63	\$0.00	\$300.00	\$0.00	\$0.10 -\$0.13	\$272.00 \$310.00	\$150.00 \$0.00	\$780.07	\$1,911.40 \$2,056.00
67 AUXILIAR DE INTENDENCIA DE MERCA	\$1,002.75	\$1,936.86	\$0.00	\$0.00	\$184.00	\$0.00	\$3,342.51	-\$125.10	\$0.00	\$259.63	\$134.52	\$10.03	\$0.00	\$0.00	\$0.00	-\$0.13 -\$0.01	\$263.00	\$0.00	\$320.75	\$2,945.00
143 AUXILIAR DE INTENDENCIA DE UNIDAI	\$1,403.03	\$359.33	\$0.00	\$0.00	\$193.00	\$0.00	\$1,829.33	-\$125.10 -\$188.71	-\$82.61	\$106.11	\$0.00	\$14.70	\$0.00	\$500.00	\$0.00	\$0.01	\$0.00	\$0.00	\$432.13	\$1,397.20
53 AUXILIAR DE ASEO PUBLICO	\$1,662.75	\$775.95	\$0.00	\$0.00	\$218.00	\$0.00	\$2,438.70	-\$160.30	\$0.00	\$161.29	\$0.99	\$16.63	\$0.00	\$0.00	\$0.00	-\$0.12	\$0.00	\$0.00	\$17.50	\$2,421.20
51 AUXILIAR DE ASEO PUBLICO	\$1,662.75	\$1,057.77	\$0.00	\$0.00	\$218.00	\$0.00	\$2,720.52	-\$145.38	\$0.00	\$191.95	\$46.58	\$16.63	\$0.00	\$0.00	\$0.00	\$0.01	\$266.00	\$287.50	\$616.72	\$2,103.80
99 CHOFER ASEO PUBLICO	\$2,093.10	\$1,325.63	\$0.00	\$0.00	\$274.00	\$0.00	\$3,418.73	-\$125.10	\$0.00	\$267.92	\$142.82	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.09	\$0.00	\$0.00	\$142.73	\$3,276.00
513 DIRECTOR DE FOMENTO AGROPECUA	\$7,668.75	\$0.00	\$0.00	\$0.00	\$1,005.00	\$0.00	\$7,668.75	\$0.00	\$0.00	\$1,090.78	\$1,090.78	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.06	\$0.00	\$132.43	\$1,223.15	\$6,445.60
409 AUXILIAR DE INTENDENCIA DEL RASTF	\$1,984.50	\$0.00	\$0.00	\$0.00	\$260.00	\$0.00	\$1,984.50	-\$188.71	-\$72.67	\$116.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	-\$72.70	\$2,057.20
21 AUXILIAR DE MATANCERO DE PORCIN	\$2,053.95	\$0.00	\$0.00	\$0.00	\$269.00	\$0.00	\$2,053.95	-\$188.71	-\$68.23	\$120.48	\$0.00	\$20.54	\$0.00	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	-\$47.65	\$2,101.60
36 AUXILIAR DE MATANCERO DE BOVINC	\$1,984.50	\$0.00	\$0.00	\$0.00	\$260.00	\$0.00	\$1,984.50	-\$188.71	-\$72.67	\$116.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	-\$72.70	\$2,057.20
31 AUXILIAR DE INTENDENCIA DE CUADR	\$1,493.38	\$0.00	\$0.00	\$0.00	\$196.00	\$0.00	\$1,493.38	-\$200.63	-\$116.03	\$84.61	\$0.00	\$16.00	\$0.00	\$500.00	\$0.00	\$0.01	\$313.00	\$200.00	\$912.98	\$580.40
46 AUXILIAR DE ASEO PUBLICO	\$1,662.75	\$775.95	\$0.00	\$0.00	\$218.00	\$0.00	\$2,438.70	-\$160.30	\$0.00	\$161.29	\$0.99	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.09	\$0.00	\$0.00	\$0.90	\$2,437.80
262 JEFE DE AGUA POTABLE	\$3,743.25	\$0.00	\$0.00	\$0.00	\$453.00	\$0.00	\$3,743.25	\$0.00	\$0.00	\$307.95	\$307.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$544.00	\$136.30	\$988.25	\$2,755.00
122 ELECTRICISTA DE 1RA.	\$3,450.45	\$0.00	\$0.00	\$0.00	\$452.00	\$0.00	\$3,450.45	-\$125.10	\$0.00	\$271.37	\$146.27	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.02	\$0.00	\$0.00	\$146.25	\$3,304.20
48 AUXILIAR DE ASEO PUBLICO	\$1,662.90	\$0.00	\$0.00	\$0.00	\$218.00	\$0.00	\$1,662.90	-\$200.63	-\$105.18	\$95.46	\$0.00	\$16.63	\$0.00	\$0.00	\$0.00	\$0.05	\$0.00	\$200.00	\$111.50	\$1,551.40
507 AUXILIAR DE FONTANERO DE CASIMIF 32 AUXILIAR ADINISTRATIVO DE FOMENT	\$2,022.30 \$2,282.25	\$0.00	\$0.00	\$0.00	\$265.00 \$299.00	\$0.00	\$2,022.30	-\$188.71 -\$174.78	-\$70.25 -\$30.52	\$118.46 \$144.27	\$0.00	\$0.00 \$22.82	\$0.00	\$0.00 \$0.00	\$0.00	-\$0.05	\$375.00	\$0.00	\$304.70	\$1,717.60
43 AUXILIAR DE FONTANERO DE CASIMIF	\$2,282.25	\$0.00 \$353.74	\$0.00 \$0.00	\$0.00 \$0.00	\$299.00	\$0.00 \$0.00	\$2,282.25 \$2,065.39	-\$174.78 -\$188.71	-\$30.52 -\$67.50	\$144.27 \$121.22	\$0.00 \$0.00	\$22.82 \$17.12	\$0.00 \$0.00	\$1,000.00	\$0.00 \$0.00	-\$0.05 \$0.17	\$0.00 \$319.00	\$0.00 \$500.00	-\$7.75 \$1,768.79	\$2,290.00 \$296.60
55 AUXILIAR DE INTENDENCIA DE OFICIN.	\$1,662.75	\$1,990.46	\$0.00	\$0.00	\$218.00	\$0.00	\$3,653.21	\$0.00	\$0.00	\$293.54	\$293.54	\$16.63	\$0.00	\$0.00	\$0.00	-\$0.16	\$320.00	\$0.00	\$630.01	\$3,023.20
141 AUXILIAR DE INTENDENCIA DE PLAZA	\$1,711.65	\$0.00	\$0.00	\$0.00	\$224.00	\$0.00	\$1,711.65	-\$200.63	-\$102.06	\$98.58	\$0.00	\$17.12	\$0.00	\$0.00	\$0.00	-\$0.10	\$219.00	\$0.00	\$134.05	\$1,577.60
98 CHOFFR ASFO PUBLICO	\$2,360.40	\$1,140.86	\$0.00	\$0.00	\$309.00	\$0.00	\$3,501.26	-\$125.10	\$0.00	\$276.90	\$151.80	\$23.60	\$0.00	\$0.00	\$0.00	\$0.06	\$0.00	\$0.00	\$175.46	\$3,325.80
151 JEFE ADMINISTRADOR MERCADO MU	\$1,317.90	\$0.00	\$0.00	\$0.00	\$173.00	\$0.00	\$1,317.90	-\$200.63	-\$127.26	\$73.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.04	\$247.00	\$0.00	\$119.70	\$1,198.20
503 AUXILIAR DE LOS SERVICIOS PUBLICOS	\$2,876.25	\$0.00	\$0.00	\$0.00	\$377.00	\$0.00	\$2,876.25	-\$145.38	\$0.00	\$208.90	\$63.52	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.07	\$0.00	\$0.00	\$63.45	\$2,812.80
45 AUXILIAR DE FONTANERO DE CASIMIF	\$1,426.35	\$0.00	\$0.00	\$0.00	\$187.00	\$0.00	\$1,426.35	-\$200.63	-\$120.32	\$80.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.07	\$266.00	\$0.00	\$145.75	\$1,280.60
105 CHOFER DEL RASTRO	\$2,281.95	\$0.00	\$0.00	\$0.00	\$299.00	\$0.00	\$2,281.95	-\$174.78	-\$30.55	\$144.24	\$0.00	\$22.82	\$0.00	\$0.00	\$0.00	\$0.08	\$0.00	\$0.00	-\$7.65	\$2,289.60
95 AUXILIAR DE ELECTRICISTA	\$2,287.65	\$1,181.95	\$0.00	\$0.00	\$300.00	\$0.00	\$3,469.60	-\$125.10	\$0.00	\$273.45	\$148.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.05	\$413.00	\$0.00	\$561.40	\$2,908.20
96 CHOFER DE CARAVANA DE SALUD MF	\$3,278.70	\$0.00	\$0.00	\$0.00	\$430.00	\$0.00	\$3,278.70	-\$125.10	\$0.00	\$252.68	\$127.58	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.08	\$594.00	\$0.00	\$721.50	\$2,557.20
597 AUXILIAR DE INTENDENCIA DE ASEO P	\$1,606.50	\$772.50	\$0.00	\$0.00	\$211.00	\$0.00	\$2,379.00	-\$160.30	-\$5.50	\$154.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.10	\$300.00	\$0.00	\$294.60	\$2,084.40
571 AUXILIAR DE ASEO PUBLICO	\$963.90	\$321.30	\$0.00	\$0.00	\$169.00	\$0.00	\$1,285.20	-\$200.74	-\$129.45	\$71.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.05	\$300.00	\$0.00	\$170.60	\$1,114.60
26 AUXILIAR DE INTENDENCIA DEL JARDII	\$1,426.35	\$0.00	\$0.00	\$0.00	\$187.00	\$0.00	\$1,426.35	-\$200.63	-\$120.32	\$80.32	\$0.00	\$14.26	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$0.00	-\$106.05	\$1,532.40
70 AUXILIAR DE INTENDENCIA DE MERCA	\$1,454.85 \$1,454.85	\$0.00	\$0.00 \$0.00	\$0.00	\$191.00 \$191.00	\$0.00	\$1,454.85 \$1,454.85	-\$200.63 -\$200.63	-\$118.49	\$82.14 \$82.14	\$0.00	\$14.55 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	-\$0.01	\$0.00 \$0.00	\$0.00 \$0.00	-\$103.95 -\$118.35	\$1,558.80
56 AUXILIAR DE INTENDENCIA DE CENTRI 114 JEFE DEL RASTRO MUNICIPAL	\$1,454.85	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$191.00	\$0.00 \$0.00	\$1,454.85	-\$200.63 -\$107.37	-\$118.49 \$0.00	\$82.14 \$285.81	\$0.00 \$178.44	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.14 \$0.16	\$0.00	\$0.00	-\$118.35 \$178.60	\$1,573.20 \$3,404.60
54 AUXILIAR DE INTENDENCIA DE PASILLO	\$912.90	\$0.00	\$0.00	\$0.00	\$120.00	\$0.00	\$912.90	-\$107.37	-\$153.28	\$47.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.18	\$0.00	\$0.00	-\$153.10	\$1,066.00
97 CHOFER ASEO PUBLICO	\$2,093.10	\$976.78	\$0.00	\$0.00	\$274.00	\$0.00	\$3,069.88	-\$145.38	\$0.00	\$229.96	\$84.59	\$20.93	\$0.00	\$0.00	\$0.00	-\$0.04	\$0.00	\$0.00	\$105.48	\$2,964.40
47 AUXILIAR DE ASEO PUBLICO	\$1,662.75	\$665.10	\$0.00	\$0.00	\$218.00	\$0.00	\$2,327.85	-\$160.30	-\$11.07	\$149.23	\$0.00	\$16.63	\$0.00	\$0.00	\$0.00	-\$0.11	\$310.00	\$0.00	\$315.45	\$2,012.40
49 AUXILIAR DE ASEO PUBLICO	\$1,662.75	\$0.00	\$0.00	\$0.00	\$218.00	\$0.00	\$1,662.75	-\$200.63	-\$105.19	\$95.45	\$0.00	\$16.63	\$0.00	\$0.00	\$0.00	-\$0.09	\$310.00	\$0.00	\$221.35	\$1,441.40
264 VELADOR DE MERCADOS	\$1,454.85	\$387.96	\$0.00	\$0.00	\$191.00	\$0.00	\$1,842.81	-\$188.71	-\$81.74	\$106.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	-\$81.79	\$1,924.60
33 AUXILIAR ADINISTRATIVO DE FOMENT	\$2,282.25	\$0.00	\$0.00	\$0.00	\$299.00	\$0.00	\$2,282.25	-\$174.78	-\$30.52	\$144.27	\$0.00	\$22.82	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$200.00	\$192.25	\$2,090.00
175 MATANCERO DE BOVINOS	\$2,053.95	\$0.00	\$0.00	\$0.00	\$269.00	\$0.00	\$2,053.95	-\$188.71	-\$68.23	\$120.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.02	\$0.00	\$0.00	-\$68.25	\$2,122.20
44 AUXILIAR DE FONTANERO DE CASIMIF	\$1,711.65	\$0.00	\$0.00	\$0.00	\$224.00	\$0.00	\$1,711.65	-\$200.63	-\$102.06	\$98.58	\$0.00	\$17.12	\$0.00	\$0.00	\$0.00	-\$0.01	\$313.00	\$200.00	\$428.05	\$1,283.60
599 VETERINARIO	\$3,095.10	\$0.00	\$0.00	\$0.00	\$406.00	\$0.00	\$3,095.10	-\$125.10	\$0.00	\$232.71	\$107.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.09	\$0.00	\$0.00	\$107.70	\$2,987.40
505 MEDICO MUNICIPAL	\$4,500.00	\$0.00	\$0.00	\$0.00	\$590.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$433.94	\$433.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.06	\$0.00	\$0.00	\$434.00	\$4,066.00
52 AUXILIAR DE ASEO PUBLICO	\$1,662.75	\$332.55	\$0.00	\$0.00	\$218.00	\$0.00	\$1,995.30	-\$188.71	-\$71.98	\$116.73	\$0.00	\$16.63	\$0.00	\$0.00	\$0.00	\$0.05	\$0.00	\$0.00	-\$55.30	\$2,050.60
160 JEFE DE INSPECCION GANADERA	\$3,743.25	\$0.00	\$0.00	\$0.00	\$491.00	\$0.00	\$3,743.25	\$0.00	\$0.00	\$307.95	\$307.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130.50	\$438.45	\$3,304.80
Total Depto	\$121,373.23	\$19,413.59	\$0.00	\$0.00	\$15,914.00	¢0.00	\$140,786.82	-\$8.272.23	-\$2,596,56	\$10,612.85	\$4,937.08	ć430 30	ćn no	\$3,800.00	\$0.00	\$0.38	\$7,205.00	\$2,136.73	\$15,911.02	\$124,875.80
	\$121,5/5.23	\$13,415.59	\$U.UU	\$U.UU	915,914.UU	\$0.00	\$14U,/8b.8Z	-30,272.23	-\$2,596.56	\$10,012.85	34,937.U8	\$428.39	\$0.00	\$3,800.00	ŞU.UU	\$U.38	\$7,205.00	\$2,130./3	\$15,511.02	\$124,8/5.8U
Departamento 6 SEGURIDAD PUBLICA																				
717 POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$391.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.11	\$0.00	\$0.00	\$75.00	\$2,905.80
349 2DO. COMANDANTE DE SEGURIDAD P	\$4,212.60	\$0.00	\$0.00	\$0.00	\$552.00	\$0.00	\$4,212.60	\$0.00	\$0.00	\$383.05	\$383.05	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	\$383.00	\$3,829.60
197 POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$391.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.11	\$557.00	\$0.00	\$2,132.00	\$848.80
703 POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$391.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.09	\$0.00	\$0.00	\$74.80	\$2,906.00
629 POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$391.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$500.00	\$0.00	-\$0.09	\$0.00	\$0.00	\$574.80	\$2,406.00

Column C																					
The part of the	602 POLICIA PREVENTIVO	\$2,980.05	\$0.00	\$0.00	\$0.00	\$391.00	\$0.00	\$2,980.05	-\$145.38	\$0.00	\$220.19	\$74.81	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.04	\$557.00	\$0.00	\$1,631.85	\$1,348.20
Part	686 POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$391.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.11	\$438.00	\$0.00	\$513.00	\$2,467.80
STATE STAT	570 POLICIA PREVENTIVO	\$2,980.05	\$0.00	\$0.00	\$0.00	\$365.00	\$0.00	\$2,980.05	-\$145.38	\$0.00	\$220.19	\$74.81	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.04	\$438.00	\$0.00	\$1,512.85	\$1,467.20
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29 PERCAMPANENTO 1,000 500 500 500 500 500 500 500 500 500																					
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14 Part Pa		\$2,980.05			\$0.00	\$391.00		\$2,980.05		\$0.00	\$220.19	\$74.81	\$0.00	\$0.00	\$0.00	\$0.00		\$188.00	\$0.00	\$262.85	
14 Pock Po	207 CABO BARANDILLA	\$3,358.50	\$0.00	\$0.00	\$0.00	\$440.00	\$0.00	\$3,358.50	-\$125.10	\$0.00	\$261.37	\$136.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.04	\$557.00	\$0.00	\$693.30	\$2,665.20
15 Figure	750 POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$391.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.11	\$0.00	\$0.00	\$75.00	\$2,905.80
12 12 12 13 13 14 15 15 15 15 15 15 15		. ,																			
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12 PLICA PREVENTING \$2,998.05 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$74.80 \$72.999.05 \$2,000 \$2,000 \$74.80 \$72.999.05 \$2,000 \$74.80 \$72.999.05 \$2,000																					
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12 POLICIA PREVENTIVO \$2,288,08 \$0.00 \$0.00 \$5.00 \$0.00 \$5.00 \$0.00 \$5.00 \$0.00 \$5.00 \$0.00 \$5.00		. ,						, ,													, ,
Separation Sep																					
221 POLICIA PREVENTIVO		. ,													, ,						, ,-
BY DIRECTON DE SECURIMON PUBLICA \$7,302.30 \$0.00 \$0.00 \$50																					
GAI POLICIA PRINTINTO \$1,49.04 \$0.00 \$0.00 \$1.90.0 \$1.90	89 DIRECTOR DE SEGURIDAD PUBLICA	\$7,302.90	\$0.00	\$0.00	\$0.00	\$957.00	\$0.00	\$7,302.90	\$0.00	\$0.00	\$1,012.64	\$1,012.64	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.14	\$938.00	\$0.00	\$1,950.50	\$5,352.40
210 POLICA PREVENTIVO \$2,988.08 \$0.00 \$0.00 \$5.00	471 POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$391.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.11	\$557.00	\$0.00	\$632.00	\$2,348.80
192 POLICA PREVENTINO	631 POLICIA PREVENTIVO	\$1,490.40	\$0.00	\$0.00	\$0.00	\$195.00	\$0.00	\$1,490.40	-\$200.63	-\$116.22	\$84.42	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.02	\$313.00	\$0.00	\$596.80	\$893.60
139 POLICA DE VIGILANICA \$2,751.00 \$0.00 \$		\$2,980.80	\$0.00	\$0.00	\$0.00	\$391.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$1,000.00	\$0.00	-\$0.09		\$0.00	\$1,574.80	
204 CABO OPERATIVO \$1,388.50 \$ 00.0 \$0.00 \$0.00 \$40.00 \$0.00 \$3,388.50 \$10.0 \$0.00 \$3,388.50 \$10.0 \$0.00 \$1,583.50 \$0.00 \$2,580.80 \$1,583.50 \$0.00 \$2,580.80 \$1,583.50 \$0.00 \$1,000 \$0.00 \$0.00 \$0.00 \$0.00 \$1,000 \$0.00 \$0.00 \$1,000 \$0.00 \$1,000 \$0.00 \$1,000 \$0.00 \$1,000 \$0.00 \$1,000 \$0.00 \$1,000 \$0.00 \$1,000 \$1	192 POLICIA PREVENTIVO							\$2,980.80			\$220.27	\$74.89			\$400.00		\$0.11		\$0.00		
427 POLICLA PREVENTIVO \$1,980.0 \$0.00 \$0.00 \$391.00 \$0.00																					
467 POLICAM PREVENTIVO \$2,288.88 \$0.00 \$0.00 \$50.00 \$53.90.0 \$50.00 \$2,288.08.0 \$1.53.38 \$0.00 \$2,200.7 \$74.89 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$50.00 \$557.00 \$5.00 \$52.380.00 \$7.55 \$0.00 \$1.55.00 \$0.00 \$1.50.00 \$																					
755 POLICIA PREVENTITIVO \$2,980,80 \$0.00 \$0.00 \$5.00 \$0.00 \$																					
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646 POLICIA PREVENTIVO \$2,981.0 \$0.00 \$0.00 \$0.00 \$391.00 \$0.00 \$391.00 \$0.00 \$391.00 \$0.00 \$2,981.10 \$145.38 \$0.00 \$220.30 \$74.93 \$0.00 \$																					
466 POLICIA PREVENTIVO \$2,980.80 \$0.00 \$0.00 \$0.00 \$391.00 \$0.00 \$3,980.80 \$31,438.8 \$0.00 \$220.27 \$74.89 \$0.00 \$0.00 \$1,000.00 \$0.00 \$5.00 \$31.00 \$0.00 \$387.80 \$1.348.80 \$457.901.00 \$1.00 \$2,980.80 \$0.00 \$0.00 \$391.00 \$0.00 \$391.00 \$0.00 \$2,980.80 \$1.453.8 \$0.00 \$220.27 \$74.89 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$31.00 \$0.00 \$387.80 \$2.593.00 \$1.00 \$0.00 \$387.80 \$0.00 \$0.00 \$387.80 \$0.0																					
457 POLICIA PREVENTIVO \$2,390.80 \$0.00 \$0.																					
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Departamento 7 PROTECCION CIVIL 123 ELEMENTO AUX. PROTECCION CIVIL 52,382,25 \$370.23 \$0.00 \$0.00 \$230.00 \$0.00 \$230.00 \$0.00 \$2,309.85 \$0.147.78 \$0.00 \$144.55 \$39.17 \$22.83 \$0.00																					
123 ELEMENTO AUX. PROTECCION CIVIL 52,309.85 \$0.00 \$0.00 \$303.00 \$0.00 \$299.00 \$0.00 \$2,309.85 \$-\$,174.78 \$-\$,275.1 \$147.27 \$0.00 \$0.00 \$50.00 \$50.00 \$50.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,131.08 \$1,521.40 \$1.00 \$1.		\$158,928.07	\$0.00	\$0.00	\$0.00	\$20,487.00	\$0.00	\$158,928.07	-\$6,796.27	-\$116.22	\$12,403.88	\$5,723.80	\$0.00	\$479.15	\$11,200.00	\$0.00	-\$0.16	\$16,937.00	\$262.50	\$34,486.07	\$124,442.00
123 ELEMENTO AUX. PROTECCION CIVIL 52,309.85 \$0.00 \$0.00 \$303.00 \$0.00 \$299.00 \$0.00 \$2,309.85 \$-\$,174.78 \$-\$,275.1 \$147.27 \$0.00 \$0.00 \$50.00 \$50.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,231.00 \$1,521.40 \$1.521																					
247 SECRETARIA DE PROTECCION CIVIL \$2,282.25 \$370.23 \$0.00 \$0.00 \$2,99.00 \$0.00 \$2,652.48 \$145.38 \$0.00 \$144.55 \$39.17 \$22.83 \$0.00 \$50.00 \$50.00 \$0.00 \$50.00 \$1,011.08 \$1,131.08 \$1,521.40 \$1,000 \$1	•																				
562 AUX. DE PROTECCION CIVIL \$2,309.85 \$0.00 \$0.																					
106 COMANDANTE DE PROTECCION CIVIL \$4,664.55 \$0.00 \$0.00 \$612.00 \$0.00 \$4,664.55 \$0.00 \$0.00 \$4,664.55 \$0.00 \$0.00 \$4,664.55 \$0.00 \$																					
124 ELEMENTO AUX. PROTECCION CIVIL \$2,390.70 \$0.00 \$0.																					
603 ELEMENTO AUX. PROTECCION CIVIL 52,309.85 \$0.00 \$0.															•						
285 AUX. DE PROTECCION CIVIL \$2,309.85 \$0.00 \$0.															7						
567 AUXILIAR DE PROTECCION CIVIL \$2,309.85 \$0.00																					
578 AUXILIAR DE PROTECCION CIVIL \$2,309.85 \$0.00																					
604 ELEMENTO AUX. PROTECCION CIVIL \$2,309.85 \$0.00 \$0.																					
94 ELEMENTO AUX. PROTECCION CIVIL \$4,212.60 \$0.0																					
351 ELEMENTO AUX. PROTECCION CIVIL \$2,309.85 \$0.00 \$0.																					
697 ELEMENTO AUX. PROTECCION CIVIL \$2,309.85 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$191.45 \$2,118.40																					
	560 DIRECTOR DE PROTECCION CIVIL	\$4,664.55	\$0.00	\$0.00	\$0.00	\$612.00	\$0.00	\$4,664.55	\$0.00	\$0.00	\$463.43	\$463.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.12	\$992.00	\$0.00	\$1,455.55	\$3,209.00
Total Depto	697 ELEMENTO AUX. PROTECCION CIVIL	\$2,309.85	\$0.00	\$0.00	\$0.00	\$303.00	\$0.00	\$2,309.85	-\$174.78	-\$27.51	\$147.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.04	\$219.00	\$0.00	\$191.45	\$2,118.40
	Total Depto																				

	\$39,003.30	\$370.23	\$0.00	\$0.00	\$5,115.00	\$0.00	\$39,373.53	-\$1,878.70	-\$251.82	\$2,975.96	\$1,349.08	\$22.83	\$0.00	\$1,500.00	\$0.00	\$0.04	\$4,916.00	\$100.00	\$7,636.13	\$31,737.40
Departamento 8 VIALIDAD Y TRANSITO																				
222 POLICÍA Y TRANSITO	\$3,279.00	\$0.00	\$0.00	\$0.00	\$430.00	\$0.00	\$3,279.00	-\$125.10	\$0.00	\$252.72	\$127.61	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.01	\$600.00	\$0.00	\$727.60	\$2,551.40
3 2DO. COMANDANTE DE VIALIDAD Y TI	\$4,099.80	\$0.00	\$0.00	\$0.00	\$538.00	\$0.00	\$4,099.80	\$0.00	\$0.00	\$365.00	\$365.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365.00	\$3,734.80
225 POLICÍA Y TRANSITO	\$2,608.20	\$0.00	\$0.00	\$0.00	\$342.00	\$0.00	\$2,608,20	-\$160.30	\$0.00	\$179.73	\$19.43	\$0.00	\$0.00	\$600.00	\$0.00	-\$0.03	\$488.00	\$0.00	\$1.107.40	\$1,500.80
223 POLICÍA Y TRANSITO	\$2,608.20	\$0.00	\$0.00	\$0.00	\$342.00	\$0.00	\$2,608.20	-\$160.30	\$0.00	\$179.73	\$19.43	\$0.00	\$0.00	\$1,000.00	\$0.00	-\$0.03	\$488.00	\$0.00	\$1,507.40	\$1,100.80
226 POLICÍA Y TRANSITO	\$2,608.20	\$0.00	\$0.00	\$0.00	\$342.00	\$0.00	\$2,608.20	-\$160.30	\$0.00	\$179.73	\$19.43	\$0.00	\$0.00	\$500.00	\$0.00	-\$0.03	\$488.00	\$0.00	\$1,007.40	\$1,600.80
469 CABO OPERATIVO	\$3,279.00	\$0.00	\$0.00	\$0.00	\$430.00	\$0.00	\$3,279.00	-\$125.10	\$0.00	\$252.72	\$127.61	\$0.00	\$425.57	\$1,000.00	\$0.00	\$0.02	\$488.00	\$0.00	\$2,041.20	\$1,237.80
524 POLICIA Y TRANSITO	\$2,608.20	\$0.00	\$0.00	\$0.00	\$342.00	\$0.00	\$2,608.20	-\$160.30	\$0.00	\$179.73	\$19.43	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$469.00	\$0.00	\$488.40	\$2,119.80
255 SECRETARIA DE TRANSITO Y VIALIDAD	\$2,608.20	\$0.00	\$0.00	\$0.00	\$342.00	\$0.00	\$2,608.20	-\$160.30	\$0.00	\$179.73	\$19.43	\$26.08	\$0.00	\$0.00	\$1,333.21	\$0.08	\$469.00	\$0.00	\$1,847.80	\$760.40
504 DIRECTOR DE TRANSITO Y VIALIDAD	\$4,400.10	\$0.00	\$0.00	\$0.00	\$577.00	\$0.00	\$4,400.10	\$0.00	\$0.00	\$416.04	\$416.04	\$0.00	\$0.00	\$500.00	\$0.00	\$0.06	\$469.00	\$0.00	\$1,385.10	\$3,015.00
523 AGENTE DE VIALIDAD	\$2,608.20	\$0.00	\$0.00	\$0.00	\$342.00	\$0.00	\$2,608.20	-\$160.30	\$0.00	\$179.73	\$19.43	\$0.00	\$0.00	\$500.00	\$0.00	-\$0.03	\$488.00	\$0.00	\$1,007.40	\$1,600.80
6 2DO. COMANDANTE DE TRANSITO Y 1	\$4,099.80	\$0.00	\$0.00	\$0.00	\$538.00	\$0.00	\$4,099.80	\$0.00	\$0.00	\$365.00	\$365.00	\$0.00	\$0.00	\$450.00	\$0.00	\$0.00	\$625.00	\$0.00	\$1,440.00	\$2,659.80
692 AGENTE DE VIALIDAD	\$2,608.20	\$0.00	\$0.00	\$0.00	\$342.00	\$0.00	\$2,608.20	-\$160.30	\$0.00	\$179.73	\$19.43	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	\$19.40	\$2,588.80
Total Depto																				
	\$37,415.10	\$0.00	\$0.00	\$0.00	\$4,907.00	\$0.00	\$37,415.10	-\$1,372.30	\$0.00	\$2,909.59	\$1,537.27	\$26.08	\$425.57	\$4,550.00	\$1,333.21	-\$0.03	\$5,072.00	\$0.00	\$12,944.10	\$24,471.00
Departamento 9 EVENTUALES																				
767 AUX. DE PROTECCION CIVIL	\$2,309.85	\$0.00	\$0.00	\$0.00	\$303.00	\$0.00	\$2,309.85	-\$174.78	-\$27.51	\$147.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.16	\$0.00	\$0.00	-\$27.35	\$2,337.20
566 SECRETARIO	\$6,000.00	\$0.00	\$0.00	\$0.00	\$787.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$734.34	\$734.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.06	\$0.00	\$0.00	\$734.40	\$5,265.60
60 AUXILIAR DE INTENDENCIA	\$1,984.50	\$264.60	\$0.00	\$0.00	\$260.00	\$0.00	\$2,249.10	-\$174.78	-\$34.12	\$140.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00	-\$34.10	\$2,283.20
564 PEON DE ALBAÑIL	\$2,500.05	\$0.00	\$0.00	\$0.00	\$328.00	\$0.00	\$2,500.05	-\$160.30	\$0.00	\$167.97	\$7.67	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.02	\$0.00	\$0.00	\$7.65	\$2,492.40
63 AUXILIAR DE INTENDENCIA	\$1,606.50	\$1,178.10	\$0.00	\$0.00	\$211.00	\$0.00	\$2,784.60	-\$145.38	\$0.00	\$198.92	\$53.55	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.15	\$300.00	\$0.00	\$353.40	\$2,431.20
27 AUX. DE INTENDENCIA U. DEL LO ARAI	\$2,022.30	\$808.92	\$0.00	\$0.00	\$265.00	\$0.00	\$2,831.22	-\$145.38	\$0.00	\$204.00	\$58.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58.62	\$2,772.60
58 AUXILIAR DE INTENDENCIA	\$1,405.65	\$0.00	\$0.00	\$0.00	\$184.00	\$0.00	\$1,405.65	-\$200.63	-\$121.64	\$78.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.09	\$0.00	\$0.00	-\$121.55	\$1,527.20
444 CHOFER	\$3,300.00	\$0.00	\$0.00	\$0.00	\$433.00	\$0.00	\$3,300.00	-\$125.10	\$0.00	\$255.00	\$129.90	\$0.00	\$0.00	\$3,000.00	\$0.00	-\$0.10	\$0.00	\$0.00	\$3,129.80	\$170.20
61 AUXILIAR DE INTENDENCIA	\$1,606.50	\$214.20	\$0.00	\$0.00	\$211.00	\$0.00	\$1,820.70	-\$188.71	-\$83.16	\$105.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.06	\$0.00	\$0.00	-\$83.10	\$1,903.80
173 MANTTO. RELOJ PUBLICO	\$840.00	\$0.00	\$0.00	\$0.00	\$110.00	\$0.00	\$840.00	-\$200.83	-\$158.04	\$42.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	-\$158.00	\$998.00
42 AUXILIAR DE COMUNICACIÓN SOCIAL	\$1,575.00	\$0.00	\$0.00	\$0.00	\$206.00	\$0.00	\$1,575.00	-\$200.63	-\$110.80	\$89.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.10	\$0.00	\$136.30	\$25.40	\$1,549.60
634 VELADOR AGUAS RESIDULAES	\$1,575.00	\$0.00	\$0.00	\$0.00	\$206.00	\$0.00	\$1,575.00	-\$200.63	-\$110.80	\$89.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$110.80	\$1,685.80
186 AUX. DE PROTECCION CIVIL	\$2,309.85 \$1,405.65	\$0.00	\$0.00	\$0.00	\$303.00	\$0.00	\$2,309.85	-\$174.78	-\$27.51	\$147.27	\$0.00	\$23.10	\$0.00	\$0.00	\$0.00	-\$0.14	\$782.00	\$0.00	\$777.45 \$128.25	\$1,532.40
274 AUXILIAR DE INTENDENCIA	\$1,405.65	\$0.00	\$0.00	\$0.00	\$184.00	\$0.00 \$0.00	\$1,405.65	-\$200.63	-\$121.64 -\$106.91	\$78.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.11	\$250.00	\$0.00	\$128.25 -\$106.90	\$1,277.40
150 JARDINERO PANTEON FCO. I. MADER(259 SUB-AUXILIAR DE MATANCERO	\$1,378.20	\$257.70 \$264.60	\$0.00 \$0.00	\$0.00 \$0.00	\$181.00 \$260.00	\$0.00 \$0.00	\$1,635.90 \$2,249.10	-\$200.63 -\$174.78	-\$106.91 -\$34.12	\$93.73 \$140.66	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.01 \$0.02	\$0.00 \$0.00	\$0.00 \$0.00	-\$106.90 -\$34.10	\$1,742.80 \$2,283.20
267 VELADOR AGUAS RESIDULAES	\$1,575.00	\$0.00	\$0.00	\$0.00	\$206.00	\$0.00	\$1,575.00	-\$200.63	-\$110.80	\$89.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00	-\$110.80	\$1,685.80
679 AUX. DE PROTECCION CIVIL	\$2,309.85	\$0.00	\$0.00	\$0.00	\$303.00	\$0.00	\$2,309.85	-\$200.03 -\$174.78	-\$110.80 -\$27.51	\$147.27	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	-\$0.04	\$432.00	\$0.00	\$904.45	\$1,405.40
71 AUXILIAR DE MATANCERO	\$1,984.50	\$264.60	\$0.00	\$0.00	\$260.00	\$0.00	\$2,249.10	-\$174.78	-\$34.12	\$140.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00	-\$34.10	\$2,283.20
234 RED DE AGUA Y ALCANTARILLADO	\$886.20	\$0.00	\$0.00	\$0.00	\$116.00	\$0.00	\$886.20	-\$200.74	-\$154.99	\$45.75	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	-\$0.01	\$166.00	\$0.00	\$511.00	\$375.20
710 AUXILIAR DE PROTECCION CIVIL	\$2,309.85	\$0.00	\$0.00	\$0.00	\$303.00	\$0.00	\$2,309.85	-\$174.78	-\$27.51	\$147.27	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	-\$0.04	\$432.00	\$0.00	\$904.45	\$1,405.40
174 MATANCERO	\$1,984.50	\$264.60	\$0.00	\$0.00	\$260.00	\$0.00	\$2,249.10	-\$174.78	-\$34.12	\$140.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00	-\$34.10	\$2,283.20
190 PODADOR	\$1,800.75	\$0.00	\$0.00	\$0.00	\$236.00	\$0.00	\$1,800.75	-\$188.71	-\$84.43	\$104.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.02	\$329.00	\$0.00	\$244.55	\$1,556.20
473 MATANCERO	\$1,984.50	\$264.60	\$0.00	\$0.00	\$260.00	\$0.00	\$2,249.10	-\$174.78	-\$34.12	\$140.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00	-\$34.10	\$2,283.20
57 AUXILIAR DE INTENDENCIA	\$1,405.65	\$0.00	\$0.00	\$0.00	\$184.00	\$0.00	\$1,405.65	-\$200.63	-\$121.64	\$78.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.11	\$0.00	\$0.00	-\$121.75	\$1,527.40
Total Depto																				
	\$50,044.35	\$3,781.92	\$0.00	\$0.00	\$6,560.00	\$0.00	\$53,826.27	-\$4,332.58	-\$1,565.49	\$3,751.18	\$984.08	\$23.10	\$0.00	\$4,500.00	\$0.00	-\$0.32	\$2,691.00	\$136.30	\$6,768.67	\$47,057.60
Departamento 11 SUBSIDIOS																				
715 MEDICOS PASANTES DE CABECERA MI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00
657 (Ninguno)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
573 APOYO AL C.S. DE PIEDRA PESADA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
712 MEDICO PASANTE CABECERA MUNICI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00
1 (C.A.I.C.) PAGO A LA DIRECTORA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
772 MEDICO DE LO ARADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00
680 CARTERO DE TECOMATES Y P.PESADA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
673 (Ninguno)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
450 (C.A.I.C.) PAGO A LA MAESTRA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
774 MEDICO PASANTE DEL CHICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
134 INTEND.ESC. GONZALEZ GALLO PIEDR.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
656 INTENDENTE ESCUELA PRIM. 1076	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00
86 BENITO JUAREZ Y JUSTO SIERRA DE TE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
649 PROMOTOR DE DEPORTES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$500.00
698 INTENDENTE JARD.NIños B JUAREZ 736 INTENDENTE ESCUELA	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$200.00 \$800.00	\$200.00 \$800.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$200.00 \$800.00
778 PREFECTO PREPA TECOMATES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
7.6 FILE ECTO FILERA TECUMATES	ŞU.UU	ŞU.UU	00.00	00.00	ŞU.UU	DZ,000.00	71,000.00	ŞU.UU	ŞU.UU	30.00	ŞU.UU	ŞU.UU	ŞU.UU	φ.υυ	30.00	30.00	ŞU.UU	30.00	ŞU.UU	£1,000.00

644 AUXILIAR DE ENF. BENITO JUAREZ Y L/	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
144 INTENDENTE JARD.NIÑOS MONTES DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
545 INTENDENTE DEL KINDER DE LA NARA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,287.65	\$2,287.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.05	\$0.00	\$0.00	\$0.05	\$2,287.60
685 MEDICO FORENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
Total Depto	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,237.65	\$20,237.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.05	\$0.00	\$0.00	\$1,000.05	\$19,237.60
	•	_,			,	, ,, -	, ,, ,	,			,		,	, ,		,	,	,	, ,	, ,, .
Departamento 16 EVENTUALES SERVICIOS P	UB. (O. DE PAG \$1.405.65	•	60.00	¢0.00	6404.00	ć0.00	Ć4 40E CE	¢200.62	6424.64	670.00	¢0.00	¢0.00	60.00	¢0.00	ć0.00	ć0.00	\$0.00	ć0.00	6424.55	64 527 20
482 AUX. DE INTENDENCIA DE PIEDRA PES 551 AUXILIAR DE INTEN. DEL VIVERO	\$1,405.05	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$184.00 \$201.00	\$0.00 \$0.00	\$1,405.65 \$1,530.00	-\$200.63 -\$200.63	-\$121.64 -\$113.68	\$78.99 \$86.95	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.09 \$0.08	\$0.00	\$0.00 \$0.00	-\$121.55 -\$113.60	\$1,527.20 \$1,643.60
695 AUXILIAR DE FONTANERO	\$1,711.65	\$228.22	\$456.44	\$0.00	\$224.00	\$0.00	\$2,396.31	-\$160.30	-\$3.62	\$156.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.07	\$0.00	\$0.00	-\$113.60	\$2,400.00
182 CUBRIENDO VACACIONES	\$2,735.25	\$0.00	\$0.00	\$0.00	\$359.00	\$0.00	\$2,735.25	-\$145.38	\$0.00	\$193.56	\$48.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.07	\$0.00	\$0.00	\$48.25	\$2,687.00
556 CORDINADOR DE ESPACIO CULTURAL	\$2,200.00	\$0.00	\$0.00	\$0.00	\$288.00	\$0.00	\$2,200.00	-\$174.78	-\$39.46	\$135.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.03	\$413.00	\$132.43	\$506.00	\$1,694.00
558 FONTANERO DEL COYAME	\$1,711.65	\$0.00	\$0.00	\$0.00	\$224.00	\$0.00	\$1,711.65	-\$200.63	-\$102.06	\$98.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.09	\$0.00	\$0.00	-\$102.15	\$1,813.80
596 AUX. DE VIVERO	\$1,530.00	\$0.00	\$0.00	\$0.00	\$201.00	\$0.00	\$1,530.00	-\$200.63	-\$113.68	\$86.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.08	\$0.00	\$0.00	-\$113.60	\$1,643.60
546 DESASOLVE DE ARROYOS DAÑADOS	\$2,830.50	\$0.00	\$0.00	\$0.00	\$371.00	\$0.00	\$2,830.50	-\$145.38	\$0.00	\$203.92	\$58.54	\$0.00	\$0.00	\$500.00	\$0.00	-\$0.04	\$0.00	\$0.00	\$558.50	\$2,272.00
663 OPERADOR MAQ.PESADA	\$2,400.00	\$0.00	\$0.00	\$0.00	\$315.00	\$0.00	\$2,400.00	-\$160.30	-\$3.22	\$157.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00	-\$3.20	\$2,403.20
77 2DO. COMANDANTE	\$1,711.65	\$142.64	\$0.00	\$0.00	\$224.00	\$0.00	\$1,854.29	-\$188.71	-\$81.01	\$107.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.10	\$0.00	\$0.00	-\$80.91	\$1,935.20
553 AUX. DE INTENDENCIA DEL VIVERO 550 PROYECTISTA DEL DEPTO. AGROPECU.	\$1,530.00 \$2.100.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$201.00 \$275.00	\$0.00 \$0.00	\$1,530.00 \$2,100.00	-\$200.63 -\$188.71	-\$113.68 -\$64.27	\$86.95 \$124.44	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.08 \$0.07	\$281.00 \$0.00	\$0.00 \$0.00	\$167.40 -\$64.20	\$1,362.60 \$2,164.20
719 AUXILIAR DE INTENDENCIA	\$1,606.50	\$0.00	\$0.00	\$0.00	\$275.00	\$0.00 \$0.00	\$2,100.00	-\$188.71 -\$200.63	-\$64.27 -\$108.79	\$124.44 \$91.85	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.07 -\$0.11	\$0.00 \$0.00	\$0.00 \$0.00	-\$64.20 -\$108.90	\$2,164.20 \$1,715.40
572 ENTREGANDO LAMINAS MARIANA TR	\$2,250.00	\$0.00	\$0.00	\$0.00	\$295.00	\$0.00	\$2,250.00	-\$200.03	-\$108.79	\$140.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.11	\$0.00	\$0.00	-\$34.20	\$2,284.20
769 (Ninguno)	\$1,606.50	\$428.40	\$0.00	\$0.00	\$211.00	\$0.00	\$2,034.90	-\$188.71	-\$69.45	\$119.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	-\$69.50	\$2,104.40
483 AUX. DE AGENDA DESDE LO LOCAL	\$2,184.00	\$0.00	\$0.00	\$0.00	\$286.00	\$0.00	\$2,184.00	-\$188.71	-\$55.13	\$133.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.07	\$0.00	\$0.00	-\$55.20	\$2,239.20
549 EJECUTOR FISCAL	\$2,205.00	\$0.00	\$0.00	\$0.00	\$289.00	\$0.00	\$2,205.00	-\$174.78	-\$38.92	\$135.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.08	\$341.00	\$0.00	\$302.00	\$1,903.00
641 AUXILIAR DE INTENDENCIA	\$960.00	\$0.00	\$0.00	\$0.00	\$151.00	\$0.00	\$960.00	-\$200.74	-\$75.13	\$50.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.07	\$0.00	\$0.00	-\$75.20	\$1,035.20
640 AUXILIAR DE INTENDENCIA	\$720.00	\$0.00	\$0.00	\$0.00	\$118.00	\$0.00	\$720.00	-\$200.83	-\$82.90	\$35.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.10	\$0.00	\$0.00	-\$83.00	\$803.00
704 AUXILIAR DE INTENDENCIA	\$1,597.50	\$0.00	\$0.00	\$0.00	\$209.00	\$0.00	\$1,597.50	-\$200.63	-\$109.36	\$91.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.06	\$0.00	\$0.00	-\$109.30	\$1,706.80
720 CUBRIENDO VACACIONES	\$749.70	\$642.60	\$0.00	\$0.00	\$70.00	\$0.00	\$1,392.30	-\$200.63	-\$122.50	\$78.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$122.50	\$1,514.80
728 CUBRIENDO VACACIONES	\$1,606.50	\$1,499.40	\$0.00	\$0.00	\$211.00	\$0.00	\$3,105.90	-\$125.10	\$0.00	\$233.88	\$108.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.12	\$0.00	\$0.00	\$108.90	\$2,997.00
554 SUB-JEFE DE PROYECTOS	\$3,743.25	\$0.00	\$0.00	\$0.00	\$491.00	\$0.00	\$3,743.25	\$0.00	\$0.00	\$307.95	\$307.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136.30	\$444.25	\$3,299.00
768 VELADOR PLAZA TOROS RL 598 CHOFER CAMION DE OBRAS PUBLICAS	\$1,530.00 \$2,367.15	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$201.00 \$310.00	\$0.00 \$0.00	\$1,530.00 \$2,367.15	-\$200.63 -\$160.30	-\$113.68 -\$6.79	\$86.95 \$153.51	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$1,000.00	\$0.00 \$0.00	\$0.08 -\$0.06	\$0.00 \$432.00	\$0.00 \$0.00	-\$113.60 \$1,425.15	\$1,643.60 \$942.00
552 AUX. DE INTENDENCIA DEL VIVERO	\$1,530.00	\$0.00	\$0.00	\$0.00	\$201.00	\$0.00	\$1,530.00	-\$200.63	-\$113.68	\$86.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.00	\$0.00	\$0.00	-\$113.80	\$1,643.80
555 AUXILIAR DE INTENDENCIA	\$912.90	\$0.00	\$0.00	\$0.00	\$120.00	\$0.00	\$912.90	-\$200.03	-\$153.28	\$47.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.12	\$0.00	\$0.00	-\$153.30	\$1,066.20
755 CUBRIENDO VACACIONES	\$1,662.75	\$0.00	\$0.00	\$0.00	\$218.00	\$0.00	\$1,662.75	-\$200.63	-\$52.59	\$95.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.06	\$0.00	\$0.00	-\$52.65	\$1,715.40
609 AUX.DE INTENDENCIA.	\$1,583.00	\$738.73	\$0.00	\$0.00	\$208.00	\$0.00	\$2,321.73	-\$174.78	-\$26.22	\$148.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	-\$26.27	\$2,348.00
729 ALBAÑIL	\$2,500.00	\$0.00	\$0.00	\$0.00	\$328.00	\$0.00	\$2,500.00	-\$160.30	\$0.00	\$167.96	\$7.66	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.06	\$0.00	\$0.00	\$7.60	\$2,492.40
647 OPERADOR MAQ.PESADA	\$2,567.40	\$0.00	\$0.00	\$0.00	\$337.00	\$0.00	\$2,567.40	-\$160.30	\$0.00	\$175.29	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.00	\$2,552.40
737 OPERADOR MAQ.PESADA	\$2,567.40	\$0.00	\$0.00	\$0.00	\$337.00	\$0.00	\$2,567.40	-\$160.30	\$0.00	\$175.29	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.00	\$2,552.40
754 CUBRIENDO VACACIONES	\$1,800.00	\$0.00	\$0.00	\$0.00	\$236.00	\$0.00	\$1,800.00	-\$188.71	-\$84.48	\$104.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.08	\$0.00	\$0.00	-\$84.40	\$1,884.40
706 AUXILIAR ADMINISTRATIVO DE SINDIC	\$1,711.65	\$0.00	\$0.00	\$0.00	\$224.00	\$0.00	\$1,711.65	-\$200.63	-\$102.06	\$98.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$412.50	\$310.45	\$1,401.20
479 AUX. DE ESPACIO CULTURAL DEL AGU.	\$1,530.00 \$2,282.25	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$201.00 \$299.00	\$0.00 \$0.00	\$1,530.00	-\$200.63	-\$113.68	\$86.95	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	-\$0.02	\$156.00	\$136.30	\$178.60	\$1,351.40
705 PROMOTOR DE DEPORTES 500 AUX. DE INTENDENCIA	\$1,312.50	\$612.50	\$0.00	\$0.00	\$299.00	\$0.00	\$2,282.25 \$1,925.00	-\$174.78 -\$188.71	-\$30.52 -\$76.48	\$144.27 \$112.23	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.17 \$0.08	\$0.00 \$0.00	\$0.00 \$0.00	-\$30.35 -\$76.40	\$2,312.60 \$2.001.40
751 CUBRIENDO VACACIONES	\$2,100.00	\$0.00	\$0.00	\$0.00	\$275.00	\$0.00	\$2,100.00	-\$188.71	-\$64.27	\$112.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.08	\$0.00	\$0.00	-\$64.20	\$2,164.20
Total Depto		, , , , , , , , , , , , , , , , , , ,	φο.σο				Ψ2,100.00	, , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , ,										, , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , ,
•	\$70,582.30	\$4,292.49	\$456.44	\$0.00	\$9,276.00	\$0.00	\$75,331.23	-\$6,783.03	-\$2,390.25	\$4,743.39	\$561.11	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.04	\$1,623.00	\$817.53	\$2,111.43	\$73,219.80
Departamento 18 CASA DE LA CULTURA																				
763 MAESTRO DE LA CASA DE LA CULTURA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,525.00	\$1,525.00	\$0.00	\$0.00	\$86.49	\$86.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.11	\$0.00	\$0.00	\$86.60	\$1,438.40
762 MAESTRA DE LA CASA DE CULTURA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,525.00	\$1,525.00	\$86.49	\$86.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.11	\$0.00	\$0.00	\$86.60	\$1,438.40
765 MAESTRO DE LA CASA DE LA CULTUR!	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,525.00	\$1,525.00	\$0.00	\$86.49	\$86.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.11	\$0.00	\$0.00	\$86.60	\$1,438.40
764 MAESTRO DE LA CASA DE LA CULTUR/	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,525.00	\$1,525.00	\$0.00	\$0.00	\$86.49	\$86.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.11	\$0.00	\$0.00	\$86.60	\$1,438.40
Total Depto	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,100.00	\$6,100.00	\$86.49	\$172.98	\$259.47	\$172.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.44	\$0.00	\$0.00	\$346.40	\$5,753.60
Departamento 19 DIF																				
544 PRESIDENTA DEL DIF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
Total Depto					·															
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
Total Gral.	\$746,960.25			\$100,596.00		\$86,337.65	\$987,831.69	-\$40.168.85	-\$10.614.65	\$81,112.05	\$51,768.22	\$1,049.64	\$904.72	\$33,000.00	\$1,333.21		\$66,971.00	\$7,839.02	\$152,253.69	\$835,578.00
i Otai Gi di.	J/40,30U.25	,,481. 3 5	⊋430.44	J100,390.00	01.010,1E¢	300,337.DS	2201,831.09	-340,108.85	-910,014.05	301,112.US	331,/08.22	31,045.04	35U4.7Z	,33,000.00	31,3 33. 21	32.33	300,3/1.UU	₹1,659.UZ	3132,233.09	2022,278.00