

MUNICIPIO CASIMIRO CASTILLO JALISCO

Lista de Raya - Periodo 4 al 4 Quincenal del 16/02/2014 al 28/02/2014
MCC -850101-232

Código	Sueldo	Horas extras	Día festivo / descanso	Dietas	Despensa	subsidios municipal	TOTAL PERCEPCIONES	Subs al Empleo acreditado	Subsidio al Empleo (sp)	ISPT antes de Subs al Empleo	I.S.P.T. (sp)	Cuota sindical	Préstamo Fonacot	Préstamo al empleado Municipio	PENSIONES DEL ESTADO	Ajuste al neto	Ptmo. caja Progres	LENTEs, LIBROS Y OTROS	TOTAL DEDUCCIONES	NETO
Reg. Pat. IMSS: 0000000000																				
Departamento 1 PRESIDENCIA																				
547 JEFE DE COMPRAS	\$4,500.00	\$0.00	\$0.00	\$0.00	\$590.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$433.94	\$433.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.06	\$753.00	\$0.00	\$1,187.00	\$3,313.00
538 REGIDOR	\$0.00	\$0.00	\$0.00	\$8,000.10	\$0.00	\$0.00	\$8,000.10	\$0.00	\$0.00	\$1,161.56	\$1,161.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.14	\$0.00	\$0.00	\$1,161.70	\$6,838.40
80 AUXILIAR TECNICO DE DESARROLLO SC	\$2,567.40	\$0.00	\$0.00	\$0.00	\$337.00	\$0.00	\$2,567.40	-\$160.30	\$0.00	\$175.29	\$15.00	\$25.67	\$0.00	\$0.00	\$0.00	-\$0.07	\$0.00	\$0.00	\$40.60	\$2,526.80
254 SECRETARIA DE SECRETARIA GENERAL	\$2,876.25	\$0.00	\$0.00	\$0.00	\$377.00	\$0.00	\$2,876.25	-\$145.38	\$0.00	\$208.90	\$63.52	\$28.76	\$0.00	\$0.00	\$0.00	-\$0.03	\$538.00	\$0.00	\$630.25	\$2,246.00
515 VELADOR DE LA CASA DE LA CULTURA	\$1,597.50	\$0.00	\$0.00	\$0.00	\$209.00	\$0.00	\$1,597.50	-\$200.63	-\$109.36	\$91.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.14	\$297.00	\$0.00	\$187.50	\$1,410.00
520 PRESIDENTE MUNICIPAL	\$0.00	\$0.00	\$0.00	\$17,845.05	\$0.00	\$0.00	\$17,845.05	\$0.00	\$0.00	\$3,538.17	\$3,538.17	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.12	\$0.00	\$0.00	\$3,538.05	\$14,307.00
522 PROMOTOR DE DEPORTES	\$2,282.25	\$0.00	\$0.00	\$0.00	\$299.00	\$0.00	\$2,282.25	-\$174.78	-\$30.52	\$144.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	-\$30.55	\$2,312.80
39 SECRETARIA DE PRESIDENCIA	\$2,673.60	\$0.00	\$0.00	\$0.00	\$351.00	\$0.00	\$2,673.60	-\$145.38	\$0.00	\$186.85	\$41.47	\$26.73	\$0.00	\$0.00	\$0.00	\$0.00	\$407.00	\$0.00	\$475.20	\$2,198.40
170 JEFE OFICIAL DEL REGISTRO CIVIL	\$4,438.20	\$0.00	\$0.00	\$0.00	\$582.00	\$0.00	\$4,438.20	\$0.00	\$0.00	\$422.87	\$422.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.03	\$764.00	\$136.30	\$1,323.20	\$3,115.00
69 AUXILIAR DE INTENDENCIA DE LA CAS	\$1,454.85	\$387.96	\$0.00	\$0.00	\$191.00	\$0.00	\$1,842.81	-\$188.71	-\$81.74	\$106.97	\$0.00	\$14.55	\$0.00	\$0.00	\$0.00	\$0.00	\$272.00	\$0.00	\$204.81	\$1,638.00
521 SINDICO MUNICIPAL	\$0.00	\$0.00	\$0.00	\$10,750.05	\$0.00	\$0.00	\$10,750.05	\$0.00	\$0.00	\$1,759.78	\$1,759.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.07	\$938.00	\$0.00	\$2,697.85	\$8,052.20
73 AUXILIAR DE REGISTRO CIVIL	\$3,743.25	\$0.00	\$0.00	\$0.00	\$491.00	\$0.00	\$3,743.25	\$0.00	\$0.00	\$307.95	\$307.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.10	\$610.00	\$0.00	\$918.05	\$2,825.20
162 JEFE DE PERSONAL	\$4,500.00	\$0.00	\$0.00	\$0.00	\$590.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$433.94	\$433.94	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.14	\$844.00	\$0.00	\$1,277.80	\$3,222.20
518 PROMOTOR DE DESARROLLO SOCIAL	\$3,000.00	\$0.00	\$0.00	\$0.00	\$393.00	\$0.00	\$3,000.00	-\$145.38	\$0.00	\$222.36	\$76.98	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.01	\$0.00	\$132.43	\$209.40	\$2,790.60
250 SECRETARIA DE PROMOCION ECONOM	\$1,997.25	\$710.13	\$0.00	\$0.00	\$262.00	\$0.00	\$2,707.38	-\$145.38	\$0.00	\$190.52	\$45.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.03	\$372.00	\$0.00	\$417.18	\$2,290.20
534 REGIDOR	\$0.00	\$0.00	\$0.00	\$8,000.10	\$0.00	\$0.00	\$8,000.10	\$0.00	\$0.00	\$1,161.56	\$1,161.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.14	\$0.00	\$0.00	\$1,161.70	\$6,838.40
245 SECRETARIA DE LA CASA DE LA CULTU	\$1,711.65	\$0.00	\$0.00	\$0.00	\$224.00	\$0.00	\$1,711.65	-\$200.63	-\$102.06	\$98.58	\$0.00	\$17.12	\$0.00	\$0.00	\$0.00	-\$0.01	\$375.00	\$200.00	\$490.05	\$1,221.60
8 AUXILIAR DE DESARROLLO SOCIAL	\$2,500.05	\$0.00	\$0.00	\$0.00	\$328.00	\$0.00	\$2,500.05	-\$160.30	\$0.00	\$167.97	\$7.67	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$132.43	\$140.05	\$2,360.00
516 JEFE DE COMUNICACION SOCIAL	\$3,213.00	\$0.00	\$0.00	\$0.00	\$421.00	\$0.00	\$3,213.00	-\$125.10	\$0.00	\$245.53	\$120.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.07	\$0.00	\$136.30	\$256.80	\$2,956.20
531 REGIDOR	\$0.00	\$0.00	\$0.00	\$8,000.10	\$0.00	\$0.00	\$8,000.10	\$0.00	\$0.00	\$1,161.56	\$1,161.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.14	\$0.00	\$0.00	\$1,161.70	\$6,838.40
277 SECRETARIA DE OFICIALIA MAYOR	\$2,328.75	\$621.00	\$0.00	\$0.00	\$305.00	\$0.00	\$2,949.75	-\$145.38	\$0.00	\$216.89	\$71.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.03	\$0.00	\$0.00	\$71.55	\$2,878.20
172 MAESTRA DE ARTESANÍAS	\$1,711.65	\$0.00	\$0.00	\$0.00	\$224.00	\$0.00	\$1,711.65	-\$200.63	-\$102.06	\$98.58	\$0.00	\$17.12	\$0.00	\$0.00	\$0.00	-\$0.01	\$0.00	\$0.00	-\$84.95	\$1,796.60
530 REGIDOR	\$0.00	\$0.00	\$0.00	\$8,000.10	\$0.00	\$0.00	\$8,000.10	\$0.00	\$0.00	\$1,161.56	\$1,161.56	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.14	\$1,126.00	\$0.00	\$3,287.70	\$4,712.40
237 AUXILIAR DE BIBLIOTECA DE CASIMIR	\$2,282.25	\$0.00	\$0.00	\$0.00	\$299.00	\$0.00	\$2,282.25	-\$174.78	-\$30.52	\$144.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.07	\$0.00	\$612.50	\$582.05	\$1,700.20
533 REGIDOR	\$0.00	\$0.00	\$0.00	\$8,000.10	\$0.00	\$0.00	\$8,000.10	\$0.00	\$0.00	\$1,161.56	\$1,161.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.14	\$6,838.00	\$0.00	\$7,999.70	\$0.40
501 ENCARGADO DE CUADRILLA DE LIMPI	\$2,334.90	\$933.96	\$0.00	\$0.00	\$306.00	\$0.00	\$3,268.86	-\$125.10	\$0.00	\$251.61	\$126.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.15	\$437.00	\$0.00	\$563.66	\$2,705.20
508 CONTRALOR	\$7,669.50	\$0.00	\$0.00	\$0.00	\$1,006.00	\$0.00	\$7,669.50	\$0.00	\$0.00	\$1,090.94	\$1,090.94	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.04	\$563.00	\$0.00	\$1,653.90	\$6,015.60
109 COORDINADOR DE ACTIVIDADES CIVIC	\$1,997.10	\$0.00	\$0.00	\$0.00	\$262.00	\$0.00	\$1,997.10	-\$188.71	-\$71.87	\$116.85	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	-\$0.13	\$372.00	\$136.30	\$1,436.30	\$560.80
537 REGIDOR	\$0.00	\$0.00	\$0.00	\$8,000.10	\$0.00	\$0.00	\$8,000.10	\$0.00	\$0.00	\$1,161.56	\$1,161.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.14	\$469.00	\$0.00	\$1,630.70	\$6,369.40
506 JEFE DE JURIDICO	\$6,000.00	\$0.00	\$0.00	\$0.00	\$787.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$734.34	\$734.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.06	\$0.00	\$0.00	\$734.40	\$5,265.60
180 OFICIAL MAYOR ADMINISTRATIVO	\$7,668.75	\$0.00	\$0.00	\$0.00	\$1,005.00	\$0.00	\$7,668.75	\$0.00	\$0.00	\$1,090.78	\$1,090.78	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$1,407.00	\$0.00	\$2,497.75	\$5,171.00
713 SECRETARIA PARTICULAR	\$7,669.50	\$0.00	\$0.00	\$0.00	\$1,006.00	\$0.00	\$7,669.50	\$0.00	\$0.00	\$1,090.94	\$1,090.94	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.04	\$0.00	\$0.00	\$1,090.90	\$6,578.60
120 DIRECTOR DEL DEPARTAMENTO DE CI	\$5,476.20	\$0.00	\$0.00	\$0.00	\$718.00	\$0.00	\$5,476.20	\$0.00	\$0.00	\$622.45	\$622.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.05	\$469.00	\$136.30	\$1,227.80	\$4,248.40
519 DIRECTOR DE DESARROLLO SOCIAL	\$7,669.35	\$0.00	\$0.00	\$0.00	\$1,006.00	\$0.00	\$7,669.35	\$0.00	\$0.00	\$1,090.91	\$1,090.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.14	\$0.00	\$136.30	\$1,227.35	\$6,442.00
252 SECRETARIA DE REGISTRO CIVIL	\$1,711.65	\$0.00	\$0.00	\$0.00	\$224.00	\$0.00	\$1,711.65	-\$200.63	-\$102.06	\$98.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.09	\$0.00	\$0.00	-\$102.15	\$1,813.80
116 DIRECTOR DE LA CASA DE LA CULTUR	\$3,279.00	\$0.00	\$0.00	\$0.00	\$430.00	\$0.00	\$3,279.00	-\$125.10	\$0.00	\$252.72	\$127.61	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.01	\$0.00	\$263.00	\$390.60	\$2,888.40
19 AUXILIAR DE BIBLIOTECA DE CASIMIR	\$1,711.65	\$0.00	\$0.00	\$0.00	\$224.00	\$0.00	\$1,711.65	-\$200.63	-\$102.06	\$98.58	\$0.00	\$17.12	\$0.00	\$0.00	\$0.00	-\$0.01	\$0.00	\$0.00	-\$84.95	\$1,796.60
231 PROMOTOR DEL INSTITUTO DE JUVEN	\$2,282.25	\$0.00	\$0.00	\$0.00	\$299.00	\$0.00	\$2,282.25	-\$174.78	-\$30.52	\$144.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.07	\$281.00	\$136.30	\$386.85	\$1,895.40	
158 JEFE DE DTO. DE COMPUTO E INFORM	\$3,743.25	\$0.00	\$0.00	\$0.00	\$491.00	\$0.00	\$3,743.25	\$0.00	\$0.00	\$307.95	\$307.95	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$657.00	\$130.50	\$1,345.45	\$2,397.80
517 JUEZ MUNICIPAL	\$5,000.10	\$0.00	\$0.00	\$0.00	\$656.00	\$0.00	\$5,000.10	\$0.00	\$0.00	\$523.56	\$523.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.04	\$0.00	\$130.50	\$654.10	\$4,346.00
179 OFICIAL AUXILIAR DE REGISTRO CIVIL	\$2,817.60	\$285.00	\$0.00	\$0.00	\$369.00	\$0.00	\$3,102.60	-\$125.10	\$0.00	\$233.52	\$108.42	\$25.67	\$0.00	\$0.00	\$0.00	\$0.11	\$0.00	\$0.00	\$134.20	\$2,968.40
536 REGIDOR	\$0.00	\$0.00	\$0.00	\$8,000.10	\$0.00	\$0.00	\$8,000.10	\$0.00	\$0.00	\$1,161.56	\$1,161.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.14	\$0.00	\$0.00	\$1,161.70	\$6,838.40
256 SECRETARIO GENERAL	\$7,668.75	\$0.00	\$0.00	\$0.00	\$1,005.00	\$0.00	\$7,668.75	\$0.00	\$0.00	\$1,090.78	\$1,090.78	\$0.00	\$0.00	\$500.00	\$0.00	\$0.17	\$938.00	\$0.00	\$2,528.95	\$5,139.80
535 REGIDOR	\$0.00	\$0.00	\$0.00	\$8,000.10	\$0.00	\$0.00	\$8,000.10	\$0.00	\$0.00	\$1,161.56	\$1,161.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.14	\$0.00	\$0.00	\$1,161.70	\$6,838.40
532 REGIDOR	\$0.00	\$0.00	\$0.00	\$8,000.10	\$0.00	\$0.00	\$8,000.10	\$0.00	\$0.00	\$1,161.56	\$1,161.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.14	\$407.00	\$0.00	\$1,568.70	\$6,431.40
Total Depto	\$124,077.45	\$2,938.05	\$0.00	\$100,596.00	\$16,267.00	\$0.00	\$227,611.50	-\$3,452.81	-\$762.77	\$28,487.72	\$25,797.62	\$172.74	\$0.00	\$2,750.00	\$0.00	\$1.55	\$20,134.00	\$2,419.16	\$50,512.30	\$177,099.20
Departamento 2 AGENCIAS Y DELEGACIONES																				
581 DELEGADO DE LOS TECOMATES	\$2,567.40	\$0.00	\$0.00	\$0.00	\$337.00	\$0.00	\$2,567.40	-\$160.30	\$0.00	\$175.29	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.00	\$2,552.40
582 DELEGADO DE PIEDRA PESADA	\$2,567.40	\$0.00	\$0.00	\$0.00	\$337.00	\$0.00	\$2,567.40	-\$160.30	\$0.00	\$175.29	\$15.00	\$0.00	\$0.0							

100	CHOFER ASEO PUBLICO LO ARADO	\$2,093.10	\$1,883.79	\$0.00	\$0.00	\$274.00	\$0.00	\$3,976.89	\$0.00	\$0.00	\$345.33	\$345.33	\$20.93	\$0.00	\$0.00	\$0.00	\$0.03	\$0.00	\$0.00	\$366.29	\$3,610.60
137	FONTANERO ALBAÑIL DE LOS TECOMI	\$1,378.20	\$0.00	\$0.00	\$0.00	\$181.00	\$0.00	\$1,378.20	-\$200.63	-\$123.40	\$77.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$123.40	\$1,501.60
20	AUXILIAR DE FONTANERO DEL CHICO	\$1,312.50	\$0.00	\$0.00	\$0.00	\$172.00	\$0.00	\$1,312.50	-\$200.63	-\$127.60	\$73.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.10	\$0.00	\$0.00	-\$127.70	\$1,440.20
145	JARDINERO DE EL CHICO	\$1,283.70	\$0.00	\$0.00	\$0.00	\$168.00	\$0.00	\$1,283.70	-\$200.74	-\$129.55	\$71.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.05	\$0.00	\$0.00	-\$129.50	\$1,413.20
148	JARDINERO DE LOS TECOMATES	\$1,141.05	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$1,141.05	-\$200.74	-\$138.68	\$62.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.07	\$0.00	\$0.00	-\$138.75	\$1,279.80
246	SECRETARIA DE LO ARADO	\$2,976.90	\$0.00	\$0.00	\$0.00	\$390.00	\$0.00	\$2,976.90	-\$145.38	\$0.00	\$219.85	\$74.47	\$29.77	\$0.00	\$0.00	\$0.00	-\$0.14	\$0.00	\$0.00	\$104.10	\$2,872.80
146	JARDINERO DE EL COYAME	\$855.75	\$0.00	\$0.00	\$0.00	\$112.00	\$0.00	\$855.75	-\$200.83	-\$157.03	\$43.80	\$0.00	\$8.56	\$0.00	\$0.00	\$0.00	-\$0.18	\$159.00	\$0.00	\$10.35	\$845.40
84	AUXILIAR DE ASEO PUBLICO DE LO AR.	\$1,606.50	\$1,285.20	\$0.00	\$0.00	\$211.00	\$0.00	\$2,891.70	-\$145.38	\$0.00	\$210.58	\$65.20	\$16.06	\$0.00	\$0.00	\$0.00	\$0.04	\$300.00	\$0.00	\$381.30	\$2,510.40
592	AGENTE MUNICIPAL DE EL COYAME	\$1,000.05	\$0.00	\$0.00	\$0.00	\$131.00	\$0.00	\$1,000.05	-\$200.74	-\$147.70	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.15	\$185.00	\$0.00	\$37.45	\$962.60
591	AGENTE MUNICIPAL DE EL CHICO	\$999.90	\$0.00	\$0.00	\$0.00	\$131.00	\$0.00	\$999.90	-\$200.74	-\$147.71	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.19	\$0.00	\$0.00	-\$147.90	\$1,147.80
590	AGENTE MUNICIPAL DE EL PAROTAL	\$1,000.05	\$0.00	\$0.00	\$0.00	\$131.00	\$0.00	\$1,000.05	-\$200.74	-\$147.70	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.15	\$0.00	\$0.00	-\$147.55	\$1,147.60
588	AGENTE MUNICIPAL DE EL ZAPOTILLO	\$1,000.05	\$0.00	\$0.00	\$0.00	\$131.00	\$0.00	\$1,000.05	-\$200.74	-\$147.70	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.15	\$0.00	\$0.00	-\$147.55	\$1,147.60	
585	AGENTE MUNICIPAL DE FRANCISCO I.	\$1,000.05	\$0.00	\$0.00	\$0.00	\$131.00	\$0.00	\$1,000.05	-\$200.74	-\$147.70	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.15	\$0.00	\$0.00	-\$147.55	\$1,147.60	
271	AUXILIAR DE ASEO PUBLICO DE LO AR.	\$1,606.50	\$642.60	\$0.00	\$0.00	\$211.00	\$0.00	\$2,249.10	-\$174.78	-\$34.12	\$140.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00	-\$34.10	\$2,283.20	
131	ENCARGADO DE CEMENTERIO DE LO /	\$1,630.20	\$0.00	\$0.00	\$0.00	\$214.00	\$0.00	\$1,630.20	-\$200.63	-\$107.27	\$93.36	\$0.00	\$16.30	\$0.00	\$0.00	\$0.17	\$0.00	\$0.00	-\$90.80	\$1,721.00	
587	AGENTE MUNICIPAL DEL EJIDO BENITI	\$1,000.05	\$0.00	\$0.00	\$0.00	\$131.00	\$0.00	\$1,000.05	-\$200.74	-\$147.70	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.15	\$0.00	\$0.00	-\$147.55	\$1,147.60	
584	AGENTE MUNICIPAL DE LA COLONIA J	\$1,000.05	\$0.00	\$0.00	\$0.00	\$131.00	\$0.00	\$1,000.05	-\$200.74	-\$147.70	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.15	\$185.00	\$0.00	\$37.45	\$962.60	
133	ENCARGADO DE CEMENTERIOS DE TE	\$1,141.05	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$1,141.05	-\$200.74	-\$138.68	\$62.06	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.07	\$0.00	\$0.00	-\$138.75	\$1,279.80	
22	AUXILIAR DE BIBLIOTECA DE LO ARADI	\$2,254.95	\$0.00	\$0.00	\$0.00	\$296.00	\$0.00	\$2,254.95	-\$174.78	-\$33.49	\$141.30	\$0.00	\$22.55	\$0.00	\$0.00	\$0.09	\$413.00	\$0.00	\$402.15	\$1,852.80	
147	JARDINERO DE LO ARADO	\$1,426.35	\$0.00	\$0.00	\$0.00	\$187.00	\$0.00	\$1,426.35	-\$200.63	-\$120.32	\$80.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.07	\$0.00	\$0.00	-\$120.25	\$1,546.60	
580	DELEGADO DE LO ARADO	\$2,567.40	\$0.00	\$0.00	\$0.00	\$337.00	\$0.00	\$2,567.40	-\$160.30	\$0.00	\$175.29	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.00	\$2,552.40	
85	AUXILIAR DE ASEO PUBLICO DE LO AR.	\$1,606.50	\$1,285.20	\$0.00	\$0.00	\$211.00	\$0.00	\$2,891.70	-\$145.38	\$0.00	\$210.58	\$65.20	\$16.06	\$0.00	\$1,000.00	\$0.00	\$0.04	\$300.00	\$0.00	\$1,381.30	\$1,510.40
248	SECRETARIA DE PIEDRA PESADA	\$1,711.65	\$0.00	\$0.00	\$0.00	\$224.00	\$0.00	\$1,711.65	-\$200.63	-\$102.06	\$98.58	\$0.00	\$17.12	\$0.00	\$0.00	-\$0.01	\$0.00	\$0.00	-\$84.95	\$1,796.60	
589	AGENTE MUNICIPAL DE LAS ABEJAS	\$1,000.05	\$0.00	\$0.00	\$0.00	\$131.00	\$0.00	\$1,000.05	-\$200.74	-\$147.70	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.15	\$185.00	\$0.00	\$37.45	\$962.60	
275	SECRETARIO DE LOS TECOMATES	\$2,876.25	\$0.00	\$0.00	\$0.00	\$377.00	\$0.00	\$2,876.25	-\$145.38	\$0.00	\$208.90	\$63.52	\$28.76	\$0.00	\$0.00	\$0.07	\$0.00	\$136.30	\$228.65	\$2,647.60	
594	AGENTE MUNICIPAL DEL EJIDO DOTAC	\$1,000.05	\$0.00	\$0.00	\$0.00	\$131.00	\$0.00	\$1,000.05	-\$200.74	-\$147.70	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	-\$147.75	\$1,147.80	
593	AGENTE MUNICIPAL DEL EJIDO LAS RA	\$1,000.05	\$0.00	\$0.00	\$0.00	\$131.00	\$0.00	\$1,000.05	-\$200.74	-\$147.70	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	-\$147.75	\$1,147.80	
Total Depto		\$48,166.50	\$5,096.79	\$0.00	\$0.00	\$6,316.00	\$0.00	\$53,263.29	-\$5,827.69	-\$3,096.20	\$3,390.11	\$658.72	\$176.11	\$0.00	\$1,000.00	\$0.00	\$1.16	\$1,912.00	\$136.30	\$788.09	\$52,475.20
Departamento 3 HACIENDA MUNICIPAL																					
244	AUXILIAR DE PREDIAL Y CATASTRO	\$2,282.25	\$862.18	\$0.00	\$0.00	\$299.00	\$0.00	\$3,144.43	-\$125.10	\$0.00	\$238.07	\$112.97	\$22.82	\$0.00	\$0.00	\$0.04	\$407.00	\$0.00	\$542.83	\$2,601.60	
157	JEFE DE DESARROLLO URBANO	\$3,743.25	\$0.00	\$0.00	\$0.00	\$491.00	\$0.00	\$3,743.25	\$0.00	\$0.00	\$307.95	\$307.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130.50	\$438.45	\$3,304.80	
83	JEFE DE PREDIAL Y CATASTRO	\$4,962.15	\$0.00	\$0.00	\$0.00	\$651.00	\$0.00	\$4,962.15	\$0.00	\$0.00	\$516.76	\$516.76	\$0.00	\$0.00	\$0.00	-\$0.11	\$0.00	\$130.50	\$647.15	\$4,315.00	
251	AUXILIAR ADMINISTRATIVO DE PREDI/	\$2,282.25	\$1,318.63	\$0.00	\$0.00	\$299.00	\$0.00	\$3,600.88	-\$107.37	\$0.00	\$287.74	\$180.36	\$0.00	\$0.00	\$0.00	-\$0.08	\$0.00	\$0.00	\$180.28	\$3,420.60	
481	ENCARGADO DE PATRIMONIO Y NOM	\$3,000.00	\$1,566.67	\$0.00	\$0.00	\$393.00	\$0.00	\$4,566.67	\$0.00	\$0.00	\$445.89	\$445.89	\$0.00	\$0.00	\$0.00	-\$0.12	\$588.00	\$130.50	\$1,164.27	\$3,402.40	
138	ENCARGADO DE LA HACIENDA MUNIC	\$7,669.35	\$0.00	\$0.00	\$0.00	\$1,006.00	\$0.00	\$7,669.35	\$0.00	\$0.00	\$1,090.91	\$1,090.91	\$0.00	\$0.00	\$0.14	\$0.00	\$246.50	\$1,337.55	\$6,331.80		
35	AUXILIAR DE PREDIAL Y CATASTRO	\$2,713.50	\$0.00	\$0.00	\$0.00	\$356.00	\$0.00	\$2,713.50	-\$145.38	\$0.00	\$191.19	\$45.81	\$27.13	\$0.00	\$0.00	\$0.06	\$0.00	\$130.50	\$203.50	\$2,510.00	
154	JEFE DE CONTABILIDAD	\$3,743.25	\$2,370.73	\$0.00	\$0.00	\$491.00	\$0.00	\$6,113.98	\$0.00	\$0.00	\$758.68	\$758.68	\$0.00	\$0.00	\$0.00	-\$0.10	\$625.00	\$0.00	\$1,383.58	\$4,730.40	
140	INSPECTOR FISCAL	\$2,173.50	\$241.50	\$0.00	\$0.00	\$285.00	\$0.00	\$2,415.00	-\$160.30	-\$1.59	\$158.71	\$0.00	\$21.73	\$0.00	\$1,000.00	-\$0.04	\$394.00	\$130.50	\$1,544.60	\$870.40	
41	AUXILIAR ADMINISTRATIVO DE EGRES	\$3,000.00	\$3,633.33	\$0.00	\$0.00	\$393.00	\$0.00	\$6,633.33	\$0.00	\$0.00	\$869.62	\$869.62	\$30.00	\$0.00	\$0.00	-\$0.09	\$504.00	\$250.00	\$1,653.53	\$4,979.80	
130	ENCARGADA DE CUENTA PUBLICA	\$3,743.25	\$873.43	\$0.00	\$0.00	\$491.00	\$0.00	\$4,616.68	\$0.00	\$0.00	\$454.85	\$454.85	\$0.00	\$0.00	\$0.00	\$0.03	\$688.00	\$0.00	\$1,142.88	\$3,473.80	
169	JEFE DE PLANEACION	\$4,962.15	\$0.00	\$0.00	\$0.00	\$651.00	\$0.00	\$4,962.15	\$0.00	\$0.00	\$516.76	\$516.76	\$0.00	\$0.00	\$0.00	-\$0.11	\$929.00	\$136.30	\$1,581.95	\$3,380.20	
166	JEFE DEL DEPARTAMENTO DE EGRES	\$3,743.25	\$2,037.99	\$0.00	\$0.00	\$491.00	\$0.00	\$5,781.24	\$0.00	\$0.00	\$687.61	\$687.61	\$0.00	\$0.00	\$0.00	-\$0.17	\$0.00	\$0.00	\$687.44	\$5,093.80	
510	AUXILIAR ADMINISTRATIVO DE EGRES	\$3,743.25	\$2,245.95	\$0.00	\$0.00	\$491.00	\$0.00	\$5,989.20	\$0.00	\$0.00	\$732.03	\$732.03	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	\$732.00	\$5,257.20	
167	AUXILIAR DE PREDIAL Y CATASTRO	\$3,565.05	\$792.23	\$0.00	\$0.00	\$467.00	\$0.00	\$4,357.28	\$0.00	\$0.00	\$408.37	\$408.37	\$0.00	\$0.00	\$0.00	\$0.11	\$0.00	\$0.00	\$408.48	\$3,948.80	
34	JEFE DEL DEPARTAMENTO DE INGRES	\$3,743.25	\$540.69	\$0.00	\$0.00	\$491.00	\$0.00	\$4,283.94	\$0.00	\$0.00	\$395.22	\$395.22	\$0.00	\$0.00	\$200.00	-\$0.08	\$688.00	\$0.00	\$1,283.14	\$3,000.80	
Total Depto		\$59,069.70	\$16,483.33	\$0.00	\$0.00	\$7,746.00	\$0.00	\$75,553.03	-\$538.15	-\$1.59	\$8,060.36	\$7,523.79	\$101.68	\$0.00	\$1,200.00	\$0.00	-\$0.55	\$4,823.00	\$1,285.30	\$14,931.63	\$60,621.40
Departamento 4 OBRAS PUBLICAS																					
511	JEFE DE PROYECTOS	\$3,743.25	\$0.00	\$0.00	\$0.00	\$491.00	\$0.00	\$3,743.25	\$0.00	\$0.00	\$307.95	\$307.95	\$0.00	\$0.00	\$0.00	\$0.00	\$313.00	\$136.30	\$757.25	\$2,986.00	
563	INSPECTOR DE OBRA PUBLICA	\$2,921.70	\$0.00	\$0.00	\$0.00	\$383.00	\$0.00	\$2,921.70	-\$145.38	\$0.00	\$213.84	\$68.46	\$0.00	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	\$68.50	\$2,853.20	
183	OPERADOR DE MAQUINARIA PESADA	\$2,567.40	\$0.00	\$0.00	\$0.00	\$337.00	\$0.00	\$2,567.40	-\$160.30	\$0.00	\$175.29	\$15.00	\$25.67	\$0.00	\$0.00	-\$0.07	\$469.00	\$0.00	\$509.60	\$2,057.80	
161	SECRETARIA DE OBRAS PUBLICAS	\$3,213.00	\$0.00	\$0.00	\$0.00	\$421.00	\$0.00	\$3,213.00	-\$125.10	\$0.00	\$245.53	\$120.43	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	\$120.40	\$3,092.60	
181	OPERADOR DE MAQUINARIA PESADA	\$3,396.00	\$0.00	\$0.00	\$0.00	\$445.00	\$0.00	\$3,396.00	-\$125.10	\$0.00	\$265.45	\$140.34	\$0.00	\$0.00	\$0.00	\$0.06	\$0.00	\$0.00	\$140.40	\$3,255.60	
101	CHOFER CAMION DE OBRAS PUBLICAS	\$2,367.75	\$1,104.95	\$0.00	\$0.00	\$310.00	\$0.00	\$3,472.70	-\$125.10	\$0.00	\$273.79	\$148.69	\$23.68	\$0.00	\$0.00	\$0.13	\$0.00	\$0.00	\$172.50	\$3,300.20	
102	CHOFER CAMION DE OBRAS PUBLICAS	\$2,367.75	\$0.00	\$0.00	\$0.00	\$310.00	\$0.00	\$2,367.75	-\$160.30	-\$6.73	\$153.57	\$0.00	\$23.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16.95	\$2,350.80	
81	AUXILIAR TECNICO DE OBRAS PUBLICA	\$3,743.25	\$0.00	\$0.00	\$0.00	\$491.00	\$0.00	\$3,743.25	\$0.00	\$0.00	\$307.95	\$307.95	\$0.00	\$0.00	\$0.00						

Departamento 5 SERVICIOS PUBLICOS

50 AUXILIAR DE ASEO PUBLICO	\$1,662.90	\$1,053.20	\$0.00	\$0.00	\$218.00	\$0.00	\$2,716.10	-\$145.38	\$0.00	\$191.47	\$46.10	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$310.00	\$0.00	\$856.10	\$1,860.00
110 COORDINADOR DE LOS SERVICIOS PUI	\$3,138.00	\$836.80	\$0.00	\$0.00	\$411.00	\$0.00	\$3,974.80	\$0.00	\$0.00	\$345.00	\$345.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$845.00	\$3,129.80
177 MATANCERO DE PORCINOS	\$2,053.95	\$0.00	\$0.00	\$0.00	\$269.00	\$0.00	\$2,053.95	-\$188.71	-\$68.23	\$120.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.02	\$0.00	\$0.00	-\$68.25	\$2,122.20
62 AUXILIAR DE INTENDENCIA DE MERCA	\$1,405.65	\$749.68	\$0.00	\$0.00	\$184.00	\$0.00	\$2,155.33	-\$188.71	-\$58.25	\$130.46	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	-\$0.02	\$0.00	\$0.00	\$441.73	\$1,713.60
136 AUXILIAR DE FONTANERO DE CASIMIF	\$1,711.65	\$0.00	\$0.00	\$0.00	\$224.00	\$0.00	\$1,711.65	-\$200.63	-\$102.06	\$98.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.11	\$0.00	\$0.00	-\$101.95	\$1,813.60
76 AUXILIAR DE ECOLOGIA	\$2,100.00	\$0.00	\$0.00	\$0.00	\$275.00	\$0.00	\$2,100.00	-\$188.71	-\$64.27	\$124.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.07	\$313.00	\$0.00	\$248.80	\$1,851.20
132 ENCARGADO DE CEMENTERIOS	\$1,882.80	\$0.00	\$0.00	\$0.00	\$247.00	\$0.00	\$1,882.80	-\$188.71	-\$79.18	\$109.53	\$0.00	\$18.83	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	-\$60.40	\$1,943.20
265 VELADOR DEL RASTRO MUNICIPAL	\$1,757.25	\$468.60	\$0.00	\$0.00	\$230.00	\$0.00	\$2,225.85	-\$174.78	-\$36.65	\$138.13	\$0.00	\$17.57	\$0.00	\$0.00	\$0.00	\$0.13	\$328.00	\$0.00	\$309.05	\$1,916.80
514 JEFE DE LOS SERVICIOS PUBLICOS MU	\$6,000.00	\$0.00	\$0.00	\$0.00	\$787.00	\$0.00	\$6,000.00	\$0.00	\$787.00	\$734.34	\$734.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.06	\$0.00	\$0.00	\$734.40	\$5,265.60
142 AUXILIAR DE INTENDENCIA DE OFICIN.	\$1,454.85	\$1,236.62	\$0.00	\$0.00	\$191.00	\$0.00	\$2,691.47	-\$145.38	\$0.00	\$188.79	\$43.42	\$14.55	\$0.00	\$300.00	\$0.00	\$0.10	\$272.00	\$150.00	\$780.07	\$1,911.40
75 AUXILIAR DE RECICLAJE	\$1,662.75	\$714.00	\$0.00	\$0.00	\$218.00	\$0.00	\$2,376.75	-\$160.30	-\$5.75	\$154.55	\$0.00	\$16.63	\$0.00	\$0.00	\$0.00	-\$0.13	\$310.00	\$0.00	\$320.75	\$2,056.00
67 AUXILIAR DE INTENDENCIA DE MERCA	\$1,405.65	\$1,936.86	\$0.00	\$0.00	\$184.00	\$0.00	\$3,342.51	-\$125.10	\$0.00	\$259.63	\$134.52	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.01	\$263.00	\$0.00	\$397.51	\$2,945.00
143 AUXILIAR DE INTENDENCIA DE UNIDAI	\$1,470.00	\$359.33	\$0.00	\$0.00	\$193.00	\$0.00	\$1,829.33	-\$188.71	-\$82.61	\$106.11	\$0.00	\$14.70	\$0.00	\$500.00	\$0.00	\$0.04	\$0.00	\$0.00	\$432.13	\$1,397.20
53 AUXILIAR DE ASEO PUBLICO	\$1,662.75	\$775.95	\$0.00	\$0.00	\$218.00	\$0.00	\$2,438.70	-\$160.30	\$0.00	\$161.29	\$0.99	\$16.63	\$0.00	\$0.00	\$0.00	-\$0.12	\$0.00	\$0.00	\$17.50	\$2,421.20
51 AUXILIAR DE ASEO PUBLICO	\$1,662.75	\$1,057.77	\$0.00	\$0.00	\$218.00	\$0.00	\$2,720.52	-\$145.38	\$0.00	\$191.95	\$46.58	\$16.63	\$0.00	\$0.00	\$0.00	\$0.01	\$266.00	\$287.50	\$616.72	\$2,103.80
99 CHOFER ASEO PUBLICO	\$2,093.10	\$1,325.63	\$0.00	\$0.00	\$274.00	\$0.00	\$3,418.73	-\$125.10	\$0.00	\$267.92	\$142.82	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.09	\$0.00	\$0.00	\$142.73	\$3,276.00
513 DIRECTOR DE FOMENTO AGROPECUA	\$7,668.75	\$0.00	\$0.00	\$1,005.00	\$7,668.75	\$0.00	\$7,668.75	\$0.00	\$0.00	\$1,090.78	\$1,090.78	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.06	\$0.00	\$132.43	\$1,223.15	\$6,445.60
409 AUXILIAR DE INTENDENCIA DEL RASTF	\$1,984.50	\$0.00	\$0.00	\$0.00	\$260.00	\$0.00	\$1,984.50	-\$188.71	-\$72.67	\$116.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	-\$72.70	\$2,057.20
21 AUXILIAR DE MATANCERO DE PORCIN	\$2,053.95	\$0.00	\$0.00	\$0.00	\$269.00	\$0.00	\$2,053.95	-\$188.71	-\$68.23	\$120.48	\$0.00	\$20.54	\$0.00	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	-\$47.65	\$2,101.60
36 AUXILIAR DE MATANCERO DE BOVINC	\$1,984.50	\$0.00	\$0.00	\$0.00	\$260.00	\$0.00	\$1,984.50	-\$188.71	-\$72.67	\$116.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	-\$72.70	\$2,057.20
31 AUXILIAR DE INTENDENCIA DE CUADR	\$1,493.38	\$0.00	\$0.00	\$0.00	\$196.00	\$0.00	\$1,493.38	-\$200.63	-\$116.03	\$84.61	\$0.00	\$16.00	\$0.00	\$500.00	\$0.00	\$0.01	\$313.00	\$200.00	\$912.98	\$580.40
46 AUXILIAR DE ASEO PUBLICO	\$1,662.75	\$775.95	\$0.00	\$0.00	\$218.00	\$0.00	\$2,438.70	-\$160.30	\$0.00	\$161.29	\$0.99	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.09	\$0.00	\$0.00	\$0.90	\$2,437.80
262 JEFE DE AGUA POTABLE	\$3,743.25	\$0.00	\$0.00	\$0.00	\$453.00	\$0.00	\$3,743.25	\$0.00	\$0.00	\$307.95	\$307.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$544.00	\$136.30	\$988.25	\$2,755.00
122 ELECTRICISTA DE 1RA.	\$3,450.45	\$0.00	\$0.00	\$0.00	\$452.00	\$0.00	\$3,450.45	-\$125.10	\$0.00	\$271.37	\$146.27	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.02	\$0.00	\$0.00	\$146.25	\$3,304.20
48 AUXILIAR DE ASEO PUBLICO	\$1,662.90	\$0.00	\$0.00	\$0.00	\$218.00	\$0.00	\$1,662.90	-\$200.63	-\$105.18	\$95.46	\$0.00	\$16.63	\$0.00	\$0.00	\$0.00	\$0.05	\$0.00	\$200.00	\$111.50	\$1,551.40
507 AUXILIAR DE FONTANERO DE CASIMIF	\$2,022.30	\$0.00	\$0.00	\$0.00	\$265.00	\$0.00	\$2,022.30	-\$188.71	-\$70.25	\$118.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$375.00	\$0.00	\$304.70	\$1,717.60
32 AUXILIAR ADMINISTRATIVO DE FOMENT	\$2,282.25	\$0.00	\$0.00	\$0.00	\$299.00	\$0.00	\$2,282.25	-\$174.78	-\$30.52	\$144.27	\$0.00	\$22.82	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	-\$7.75	\$2,290.00
43 AUXILIAR DE FONTANERO DE CASIMIF	\$1,711.65	\$353.74	\$0.00	\$0.00	\$224.00	\$0.00	\$2,065.39	-\$188.71	-\$67.50	\$121.22	\$0.00	\$17.12	\$0.00	\$1,000.00	\$0.00	\$0.17	\$319.00	\$500.00	\$1,768.79	\$296.60
55 AUXILIAR DE INTENDENCIA DE OFICIN.	\$1,662.75	\$1,990.46	\$0.00	\$0.00	\$218.00	\$0.00	\$3,653.21	\$0.00	\$0.00	\$293.54	\$293.54	\$16.63	\$0.00	\$0.00	\$0.00	-\$0.16	\$320.00	\$0.00	\$630.01	\$3,023.20
141 AUXILIAR DE INTENDENCIA DE PLAZA	\$1,711.65	\$0.00	\$0.00	\$0.00	\$224.00	\$0.00	\$1,711.65	-\$200.63	-\$102.06	\$98.58	\$0.00	\$17.12	\$0.00	\$0.00	\$0.00	-\$0.01	\$219.00	\$0.00	\$134.05	\$1,577.60
98 CHOFER ASEO PUBLICO	\$2,360.40	\$1,140.86	\$0.00	\$0.00	\$309.00	\$0.00	\$3,501.26	-\$125.10	\$0.00	\$276.90	\$151.80	\$23.60	\$0.00	\$0.00	\$0.00	\$0.06	\$0.00	\$0.00	\$175.46	\$3,325.80
151 JEFE ADMINISTRADOR MERCADO MU	\$1,317.90	\$0.00	\$0.00	\$0.00	\$173.00	\$0.00	\$1,317.90	-\$200.63	-\$127.26	\$73.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.04	\$247.00	\$0.00	\$119.70	\$1,198.20
503 AUXILIAR DE LOS SERVICIOS PUBLICOS	\$2,876.25	\$0.00	\$0.00	\$0.00	\$377.00	\$0.00	\$2,876.25	-\$145.38	\$0.00	\$208.90	\$63.52	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.07	\$0.00	\$0.00	\$63.45	\$2,812.80
45 AUXILIAR DE FONTANERO DE CASIMIF	\$1,426.35	\$0.00	\$0.00	\$0.00	\$187.00	\$0.00	\$1,426.35	-\$200.63	-\$120.32	\$80.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.07	\$266.00	\$0.00	\$145.75	\$1,280.60
105 CHOFER DEL RASTRO	\$2,281.95	\$0.00	\$0.00	\$0.00	\$299.00	\$0.00	\$2,281.95	-\$174.78	-\$30.55	\$144.24	\$0.00	\$22.82	\$0.00	\$0.00	\$0.00	\$0.08	\$0.00	\$0.00	-\$7.65	\$2,289.60
95 AUXILIAR DE ELECTRICISTA	\$2,287.65	\$1,181.95	\$0.00	\$0.00	\$300.00	\$0.00	\$3,469.60	-\$125.10	\$0.00	\$273.45	\$148.35	\$0.00	\$0.00	\$0.00	\$0.05	\$413.00	\$0.00	\$561.40	\$2,908.20	
96 CHOFER DE CARAVANA DE SALUD MF	\$3,278.70	\$0.00	\$0.00	\$0.00	\$430.00	\$0.00	\$3,278.70	-\$125.10	\$0.00	\$252.68	\$127.58	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.08	\$594.00	\$0.00	\$721.50	\$2,557.20
597 AUXILIAR DE INTENDENCIA DE ASEO P	\$1,606.50	\$772.50	\$0.00	\$0.00	\$211.00	\$0.00	\$2,379.00	-\$160.30	-\$5.50	\$154.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.10	\$300.00	\$0.00	\$294.60	\$2,084.40
571 AUXILIAR DE ASEO PUBLICO	\$963.90	\$321.30	\$0.00	\$0.00	\$169.00	\$0.00	\$1,285.20	-\$200.74	-\$129.45	\$71.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.05	\$300.00	\$0.00	\$170.60	\$1,114.60
26 AUXILIAR DE INTENDENCIA DEL JARDII	\$1,426.35	\$0.00	\$0.00	\$0.00	\$187.00	\$0.00	\$1,426.35	-\$200.63	-\$120.32	\$80.32	\$0.00	\$14.26	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$0.00	-\$106.05	\$1,532.40
70 AUXILIAR DE INTENDENCIA DE MERCA	\$1,454.85	\$0.00	\$0.00	\$0.00	\$191.00	\$0.00	\$1,454.85	-\$200.63	-\$118.49	\$82.14	\$0.00	\$14.55	\$0.00	\$0.00	\$0.00	-\$0.01	\$0.00	\$0.00	-\$103.95	\$1,558.80
56 AUXILIAR DE INTENDENCIA DE CENTR	\$1,454.85	\$0.00	\$0.00	\$0.00	\$191.00	\$0.00	\$1,454.85	-\$200.63	-\$118.49	\$82.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.14	\$0.00	\$0.00	-\$118.35	\$1,573.20
114 JEFE DEL RASTRO MUNICIPAL	\$3,583.20	\$0.00	\$0.00	\$0.00	\$470.00	\$0.00	\$3,583.20	-\$107.37	\$0.00	\$285.81	\$178.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.16	\$0.00	\$0.00	\$178.60	\$3,404.60
54 AUXILIAR DE INTENDENCIA DE PASILL	\$912.90	\$0.00	\$0.00	\$0.00	\$120.00	\$0.00	\$912.90	-\$200.74	-\$153.28	\$47.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.18	\$0.00	\$0.00	-\$153.10	\$1,066.00
97 CHOFER ASEO PUBLICO	\$2,093.10	\$976.78	\$0.00	\$0.00	\$274.00	\$0.00	\$3,069.88	-\$145.38	\$0.00	\$229.96	\$84.59	\$20.93	\$0.00	\$0.00	\$0.00	-\$0.04	\$0.00	\$0.00	\$105.48	\$2,964.40
47 AUXILIAR DE ASEO PUBLICO	\$1,662.75	\$665.10	\$0.00	\$0.00	\$218.00	\$0.00	\$2,327.85	-\$160.30	-\$11.07	\$149.23	\$0.00	\$16.63	\$0.00	\$0.00	\$0.00	-\$0.11	\$310.00	\$0.00	\$315.45	\$2,012.40
49 AUXILIAR DE ASEO PUBLICO	\$1,662.75	\$0.00	\$0.00	\$0.00	\$218.00	\$0.00	\$1,662.75	-\$200.63	-\$105.19	\$95.45	\$0.00	\$16.63	\$0.00	\$0.00	\$0.00	-\$0.09	\$310.00	\$0.00	\$221.35	\$1,441.40
264 VELADOR DE MERCADOS	\$1,454.85	\$387.96	\$0.00	\$0.00	\$191.00	\$0.00	\$1,842.81	-\$188.71	-\$81.74	\$106.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	-\$81.79	\$1,924.60
33 AUXILIAR ADMINISTRATIVO DE FOMENT	\$2,282.25	\$0.00	\$0.00	\$0.00	\$299.00	\$0.00	\$2,282.25	-\$174.78	-\$30.52	\$144.27	\$0.00	\$22.82	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$200.00	\$192.25	\$2,090.00
175 MATANCERO DE BOVINOS	\$																			

602	POLICIA PREVENTIVO	\$2,980.05	\$0.00	\$0.00	\$0.00	\$391.00	\$0.00	\$2,980.05	-\$145.38	\$0.00	\$220.19	\$74.81	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.04	\$557.00	\$0.00	\$1,631.85	\$1,348.20
686	POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$391.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.11	\$438.00	\$0.00	\$513.00	\$2,467.80
570	POLICIA PREVENTIVO	\$2,980.05	\$0.00	\$0.00	\$0.00	\$365.00	\$0.00	\$2,980.05	-\$145.38	\$0.00	\$220.19	\$74.81	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.04	\$438.00	\$0.00	\$1,512.85	\$1,467.20
771	POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$352.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$300.00	\$0.00	\$0.11	\$0.00	\$0.00	\$375.00	\$2,605.80
745	POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$391.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.09	\$0.00	\$0.00	\$74.80	\$2,906.00
468	POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$391.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$500.00	\$0.00	-\$0.09	\$557.00	\$0.00	\$1,131.80	\$1,849.00
90	CABO OPERATIVO	\$3,358.50	\$0.00	\$0.00	\$0.00	\$440.00	\$0.00	\$3,358.50	-\$125.10	\$0.00	\$261.37	\$136.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.04	\$551.00	\$0.00	\$687.30	\$2,671.20
93	CABO OPERATIVO	\$3,358.50	\$0.00	\$0.00	\$0.00	\$440.00	\$0.00	\$3,358.50	-\$125.10	\$0.00	\$261.37	\$136.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.04	\$619.00	\$0.00	\$755.30	\$2,603.20
576	POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$391.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.09	\$557.00	\$0.00	\$631.80	\$2,349.00
200	POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$391.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.09	\$375.00	\$0.00	\$449.80	\$2,531.00
92	POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$391.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.11	\$782.00	\$0.00	\$857.00	\$2,123.80
638	POLICIA PREVENTIVO	\$2,583.36	\$0.00	\$0.00	\$0.00	\$365.00	\$0.00	\$2,583.36	-\$160.30	\$0.00	\$177.03	\$16.73	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.17	\$313.00	\$0.00	\$329.56	\$2,253.80
305	POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$391.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.09	\$557.00	\$0.00	\$631.80	\$2,349.00
88	CABO ESCRIBIENTE	\$3,073.95	\$0.00	\$0.00	\$0.00	\$403.00	\$0.00	\$3,073.95	-\$125.10	\$0.00	\$230.41	\$105.30	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.15	\$563.00	\$0.00	\$668.15	\$2,405.80
336	POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$391.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.09	\$532.00	\$0.00	\$606.80	\$2,374.00
213	POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$391.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$300.00	\$0.00	\$0.11	\$0.00	\$0.00	\$375.00	\$2,605.80
601	POLICIA PREVENTIVO	\$2,980.05	\$0.00	\$0.00	\$0.00	\$391.00	\$0.00	\$2,980.05	-\$145.38	\$0.00	\$220.19	\$74.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.04	\$188.00	\$0.00	\$262.85	\$2,717.20
207	CABO BARANDILLA	\$3,358.50	\$0.00	\$0.00	\$0.00	\$440.00	\$0.00	\$3,358.50	-\$125.10	\$0.00	\$261.37	\$136.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.04	\$557.00	\$0.00	\$693.30	\$2,665.20
750	POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$391.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.11	\$0.00	\$0.00	\$75.00	\$2,905.80
741	POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$391.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.09	\$0.00	\$0.00	\$74.80	\$2,906.00
753	POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$391.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$600.00	\$0.00	\$0.01	\$0.00	\$262.50	\$937.40	\$2,043.40
632	POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$391.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.09	\$0.00	\$0.00	\$74.80	\$2,906.00
65	1 ER. COMANDANTE DE SEGURIDAD I	\$4,400.40	\$0.00	\$0.00	\$0.00	\$577.00	\$0.00	\$4,400.40	\$0.00	\$0.00	\$416.09	\$416.09	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.09	\$826.00	\$0.00	\$1,242.00	\$3,158.40
525	2DO. COMANDANTE DE SEGURIDAD P	\$3,650.92	\$0.00	\$0.00	\$0.00	\$515.00	\$0.00	\$3,650.92	\$0.00	\$0.00	\$293.18	\$293.18	\$0.00	\$0.00	\$300.00	\$0.00	\$0.14	\$625.00	\$0.00	\$1,218.32	\$2,432.60
775	POLICIA PREVENTIVO	\$2,582.71	\$0.00	\$0.00	\$0.00	\$169.00	\$0.00	\$2,582.71	-\$160.30	\$0.00	\$176.96	\$16.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.05	\$0.00	\$0.00	\$16.71	\$2,566.00
218	POLICIA PREVENTIVO	\$2,980.05	\$0.00	\$0.00	\$0.00	\$391.00	\$0.00	\$2,980.05	-\$145.38	\$0.00	\$220.19	\$74.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	\$74.85	\$2,905.20
220	CABO OPERATIVO	\$3,358.50	\$0.00	\$0.00	\$0.00	\$440.00	\$0.00	\$3,358.50	-\$125.10	\$0.00	\$261.37	\$136.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.04	\$625.00	\$0.00	\$761.30	\$2,597.20
306	POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$391.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$400.00	\$0.00	-\$0.09	\$557.00	\$0.00	\$1,031.80	\$1,949.00
639	POLICIA PREVENTIVO	\$2,981.10	\$0.00	\$0.00	\$0.00	\$391.00	\$0.00	\$2,981.10	-\$145.38	\$0.00	\$220.30	\$74.93	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	\$74.90	\$2,906.20
219	POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$391.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$1,000.00	\$0.00	-\$0.09	\$532.00	\$0.00	\$1,606.80	\$1,374.00
568	POLICIA PREVENTIVO	\$2,980.05	\$0.00	\$0.00	\$0.00	\$391.00	\$0.00	\$2,980.05	-\$145.38	\$0.00	\$220.19	\$74.81	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.16	\$0.00	\$0.00	\$74.65	\$2,905.40
221	POLICIA PREVENTIVO	\$2,981.10	\$0.00	\$0.00	\$0.00	\$391.00	\$0.00	\$2,981.10	-\$145.38	\$0.00	\$220.30	\$74.93	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$557.00	\$0.00	\$631.90	\$2,349.20
89	DIRECTOR DE SEGURIDAD PUBLICA	\$7,302.90	\$0.00	\$0.00	\$0.00	\$957.00	\$0.00	\$7,302.90	\$0.00	\$0.00	\$1,012.64	\$1,012.64	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.14	\$938.00	\$0.00	\$1,950.50	\$5,352.40
471	POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$391.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.11	\$557.00	\$0.00	\$632.00	\$2,348.80
631	POLICIA PREVENTIVO	\$1,490.40	\$0.00	\$0.00	\$0.00	\$195.00	\$0.00	\$1,490.40	-\$200.63	-\$116.22	\$84.42	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.02	\$313.00	\$0.00	\$596.80	\$893.60
210	POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$391.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$1,000.00	\$0.00	-\$0.09	\$500.00	\$0.00	\$1,574.80	\$1,406.00
192	POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$391.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$400.00	\$0.00	\$0.11	\$250.00	\$0.00	\$725.00	\$2,255.80
139	POLICIA DE VIGILANCIA	\$2,751.00	\$0.00	\$0.00	\$0.00	\$361.00	\$0.00	\$2,751.00	-\$145.38	\$0.00	\$195.27	\$49.89	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.09	\$0.00	\$0.00	\$49.80	\$2,701.20
204	CABO OPERATIVO	\$3,358.50	\$0.00	\$0.00	\$0.00	\$440.00	\$0.00	\$3,358.50	-\$125.10	\$0.00	\$261.37	\$136.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.04	\$532.00	\$0.00	\$668.30	\$2,690.20
472	POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$391.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$479.15	\$1,000.00	\$0.00	\$0.16	\$557.00	\$0.00	\$2,111.20	\$869.60
467	POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$391.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.09	\$557.00	\$0.00	\$631.80	\$2,349.00
735	POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$391.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.11	\$0.00	\$0.00	\$75.00	\$2,905.80
776	POLICIA PREVENTIVO	\$2,781.38	\$0.00	\$0.00	\$0.00	\$182.00	\$0.00	\$2,781.38	-\$145.38	\$0.00	\$198.57	\$53.20	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.02	\$0.00	\$0.00	\$53.18	\$2,728.20
646	POLICIA PREVENTIVO	\$2,981.10	\$0.00	\$0.00	\$0.00	\$391.00	\$0.00	\$2,981.10	-\$145.38	\$0.00	\$220.30	\$74.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.17	\$0.00	\$0.00	\$75.10	\$2,906.00
466	POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$391.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.11	\$557.00	\$0.00	\$1,632.00	\$1,348.80
457	POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$391.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.09	\$313.00	\$0.00	\$387.80	\$2,593.00
Total Depto		\$158,928.07	\$0.00	\$0.00	\$0.00	\$20,487.00	\$0.00	\$158,928.07	-\$6,796.27	-\$116.22	\$12,403.88	\$5,723.80	\$0.00	\$479.15	\$11,200.00	\$0.00	-\$0.16	\$16,937.00	\$262.50	\$34,486.07	\$124,442.00
Departamento 7 PROTECCION CIVIL																					
123	ELEMENTO AUX. PROTECCION CIVIL	\$2,309.85	\$0.00	\$0.00	\$0.00	\$303.00	\$0.00	\$2,309.85	-\$174.78	-\$27.51	\$147.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.16	\$250.00	\$0.00	\$222.65	\$2,087.20	
247	SECRETARIA DE PROTECCION CIVIL	\$2,282.25	\$370.23	\$0.00	\$0.00	\$299.00	\$0.00	\$2,652.48	-\$145.38	\$0.00	\$184.55	\$39.17	\$22.83	\$0.00	\$500.00	\$0.00	\$0.08	\$469.00	\$100.00	\$1,131.08	\$1,521.40
562	AUX. DE PROTECCION CIVIL	\$2,309.85	\$0.00	\$0.00	\$0.00	\$303.00	\$0.00	\$2,309.85	-\$174.78	-\$27.51	\$147.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.04	\$0.00	\$0.00	-\$27.55	\$2,337.40
106	COMANDANTE DE PROTECCION CIVIL	\$4,664.55	\$0.00	\$0.00	\$0.00	\$612.00	\$0.00	\$4,664.55	\$0.00	\$0.00	\$463.43	\$463.43	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.08	\$782.00	\$0.00	\$1,245.35	\$3,419.20
124	ELEMENTO AUX. PROTECCION CIVIL	\$2,390.70	\$0.00	\$0.00	\$0.00	\$313.00	\$0.00	\$2,390.70	-\$160.30	-\$4.23	\$156.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.07	\$0.00	\$0.00	-\$4.30	\$2,395.00
603	ELEMENTO AUX. PROTECCION CIVIL	\$2,309.85	\$0.00	\$0.00	\$0.00	\$303.00	\$0.00	\$2,309.85	-\$174.78	-\$27.51	\$147.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0				

644 AUXILIAR DE ENF. BENITO JUAREZ Y LJ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
144 INTENDENTE JARD.NIÑOS MONTES DI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
545 INTENDENTE DEL KINDER DE LA NARA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,287.65	\$2,287.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.05	\$0.00	\$0.00	\$0.00	\$0.05	\$2,287.60
685 MEDICO FORENSE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
Total Depto	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,237.65	\$20,237.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.05	\$0.00	\$0.00	\$1,000.05	\$19,237.60
Departamento 16 EVENTUALES SERVICIOS PUB. (O. DE PAGO)																					
482 AUX. DE INTENDENCIA DE PIEDRA PES	\$1,405.65	\$0.00	\$0.00	\$0.00	\$184.00	\$0.00	\$1,405.65	-\$200.63	-\$121.64	\$78.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.09	\$0.00	\$0.00	\$0.00	-\$121.55	\$1,527.20
551 AUXILIAR DE INTEN. DEL VIVERO	\$1,530.00	\$0.00	\$0.00	\$0.00	\$201.00	\$0.00	\$1,530.00	-\$200.63	-\$113.68	\$86.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.08	\$0.00	\$0.00	\$0.00	-\$113.60	\$1,643.60
695 AUXILIAR DE FONTANERO	\$1,711.65	\$228.22	\$456.44	\$0.00	\$224.00	\$0.00	\$2,396.31	-\$160.30	-\$3.62	\$156.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.07	\$0.00	\$0.00	\$0.00	-\$3.69	\$2,400.00
182 CUBRIENDO VACACIONES	\$2,735.25	\$0.00	\$0.00	\$0.00	\$359.00	\$0.00	\$2,735.25	-\$145.38	\$0.00	\$193.56	\$48.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.07	\$0.00	\$0.00	\$0.00	\$48.25	\$2,687.00
556 CORDINADOR DE ESPACIO CULTURAL	\$2,200.00	\$0.00	\$0.00	\$0.00	\$288.00	\$0.00	\$2,200.00	-\$174.78	-\$39.46	\$135.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.03	\$413.00	\$132.43	\$506.00	\$1,694.00	
558 FONTANERO DEL COYAME	\$1,711.65	\$0.00	\$0.00	\$0.00	\$224.00	\$0.00	\$1,711.65	-\$200.63	-\$102.06	\$98.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.09	\$0.00	\$0.00	\$0.00	-\$102.15	\$1,813.80
596 AUX. DE VIVERO	\$1,530.00	\$0.00	\$0.00	\$0.00	\$201.00	\$0.00	\$1,530.00	-\$200.63	-\$113.68	\$86.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.08	\$0.00	\$0.00	\$0.00	-\$113.60	\$1,643.60
546 DESASOLVE DE ARROYOS DAÑADOS	\$2,830.50	\$0.00	\$0.00	\$0.00	\$371.00	\$0.00	\$2,830.50	-\$145.38	\$0.00	\$203.92	\$58.54	\$0.00	\$0.00	\$500.00	\$0.00	-\$0.04	\$0.00	\$0.00	\$0.00	\$558.50	\$2,272.00
663 OPERADOR MAQ.PESADA	\$2,400.00	\$0.00	\$0.00	\$0.00	\$315.00	\$0.00	\$2,400.00	-\$160.30	-\$3.22	\$157.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00	\$0.00	-\$3.20	\$2,403.20
77 2DO. COMANDANTE	\$1,711.65	\$142.64	\$0.00	\$0.00	\$224.00	\$0.00	\$1,854.29	-\$188.71	-\$81.01	\$107.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.10	\$0.00	\$0.00	\$0.00	-\$80.91	\$1,935.20
553 AUX. DE INTENDENCIA DEL VIVERO	\$1,530.00	\$0.00	\$0.00	\$0.00	\$201.00	\$0.00	\$1,530.00	-\$200.63	-\$113.68	\$86.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.08	\$281.00	\$0.00	\$167.40	\$1,362.60	
550 PROYECTISTA DEL DEPTO. AGROPECU.	\$2,100.00	\$0.00	\$0.00	\$0.00	\$275.00	\$0.00	\$2,100.00	-\$188.71	-\$64.27	\$124.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.07	\$0.00	\$0.00	\$0.00	-\$64.20	\$2,164.20
719 AUXILIAR DE INTENDENCIA	\$1,606.50	\$0.00	\$0.00	\$0.00	\$211.00	\$0.00	\$1,606.50	-\$200.63	-\$108.79	\$91.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.11	\$0.00	\$0.00	\$0.00	-\$108.90	\$1,715.40
572 ENTREGANDO LAMINAS MARIANA TR	\$2,250.00	\$0.00	\$0.00	\$0.00	\$295.00	\$0.00	\$2,250.00	-\$174.78	-\$34.02	\$140.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.18	\$0.00	\$0.00	\$0.00	-\$34.20	\$2,284.20
769 (Ninguno)	\$1,606.50	\$428.40	\$0.00	\$0.00	\$211.00	\$0.00	\$2,034.90	-\$188.71	-\$69.45	\$119.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	\$0.00	-\$69.50	\$2,104.40
483 AUX. DE AGENDA DESDE LO LOCAL	\$2,184.00	\$0.00	\$0.00	\$0.00	\$286.00	\$0.00	\$2,184.00	-\$188.71	-\$55.13	\$133.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.07	\$0.00	\$0.00	\$0.00	-\$55.20	\$2,239.20
549 EJECUTOR FISCAL	\$2,205.00	\$0.00	\$0.00	\$0.00	\$289.00	\$0.00	\$2,205.00	-\$174.78	-\$38.92	\$135.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.08	\$341.00	\$0.00	\$302.00	\$1,903.00	
641 AUXILIAR DE INTENDENCIA	\$960.00	\$0.00	\$0.00	\$0.00	\$151.00	\$0.00	\$960.00	-\$200.74	-\$75.13	\$50.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.07	\$0.00	\$0.00	\$0.00	-\$75.20	\$1,035.20
640 AUXILIAR DE INTENDENCIA	\$720.00	\$0.00	\$0.00	\$0.00	\$118.00	\$0.00	\$720.00	-\$200.83	-\$82.90	\$35.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.10	\$0.00	\$0.00	\$0.00	-\$83.00	\$803.00
704 AUXILIAR DE INTENDENCIA	\$1,597.50	\$0.00	\$0.00	\$0.00	\$209.00	\$0.00	\$1,597.50	-\$200.63	-\$109.36	\$91.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.06	\$0.00	\$0.00	\$0.00	-\$109.30	\$1,706.80
720 CUBRIENDO VACACIONES	\$749.70	\$642.60	\$0.00	\$0.00	\$70.00	\$0.00	\$1,392.30	-\$200.63	-\$122.50	\$78.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$122.50	\$1,514.80
728 CUBRIENDO VACACIONES	\$1,606.50	\$1,499.40	\$0.00	\$0.00	\$211.00	\$0.00	\$3,105.90	-\$125.10	\$0.00	\$233.88	\$108.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.12	\$0.00	\$0.00	\$108.90	\$2,997.00	
554 SUB-JEFE DE PROYECTOS	\$3,743.25	\$0.00	\$0.00	\$0.00	\$491.00	\$0.00	\$3,743.25	\$0.00	\$0.00	\$307.95	\$307.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136.30	\$444.25	\$3,299.00	
768 VELADOR PLAZA TOROS RL	\$1,530.00	\$0.00	\$0.00	\$0.00	\$201.00	\$0.00	\$1,530.00	-\$200.63	-\$113.68	\$86.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.08	\$0.00	\$0.00	\$0.00	-\$113.60	\$1,643.60
598 CHOFER CAMION DE OBRAS PUBLICA	\$2,367.15	\$0.00	\$0.00	\$0.00	\$310.00	\$0.00	\$2,367.15	-\$160.30	-\$6.79	\$153.51	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	-\$0.06	\$432.00	\$0.00	\$1,425.15	\$942.00	
552 AUX. DE INTENDENCIA DEL VIVERO	\$1,530.00	\$0.00	\$0.00	\$0.00	\$201.00	\$0.00	\$1,530.00	-\$200.63	-\$113.68	\$86.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.12	\$0.00	\$0.00	\$0.00	-\$113.80	\$1,643.80
555 AUXILIAR DE INTENDENCIA	\$912.90	\$0.00	\$0.00	\$0.00	\$120.00	\$0.00	\$912.90	-\$200.74	-\$153.28	\$47.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.02	\$0.00	\$0.00	\$0.00	-\$153.30	\$1,066.20
755 CUBRIENDO VACACIONES	\$1,662.75	\$0.00	\$0.00	\$0.00	\$218.00	\$0.00	\$1,662.75	-\$200.63	-\$52.59	\$95.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.06	\$0.00	\$0.00	\$0.00	-\$52.65	\$1,715.40
609 AUX.DE INTENDENCIA.	\$1,583.00	\$738.73	\$0.00	\$0.00	\$208.00	\$0.00	\$2,321.73	-\$174.78	-\$26.22	\$148.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	\$0.00	-\$26.27	\$2,348.00
729 ALBAÑIL	\$2,500.00	\$0.00	\$0.00	\$0.00	\$328.00	\$0.00	\$2,500.00	-\$160.30	\$0.00	\$167.96	\$7.66	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.06	\$0.00	\$0.00	\$0.00	\$7.60	\$2,492.40
647 OPERADOR MAQ.PESADA	\$2,567.40	\$0.00	\$0.00	\$0.00	\$337.00	\$0.00	\$2,567.40	-\$160.30	\$0.00	\$175.29	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.00	\$2,552.40
737 OPERADOR MAQ.PESADA	\$2,567.40	\$0.00	\$0.00	\$0.00	\$337.00	\$0.00	\$2,567.40	-\$160.30	\$0.00	\$175.29	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.00	\$2,552.40
754 CUBRIENDO VACACIONES	\$1,800.00	\$0.00	\$0.00	\$0.00	\$236.00	\$0.00	\$1,800.00	-\$188.71	-\$84.48	\$104.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.08	\$0.00	\$0.00	\$0.00	-\$84.40	\$1,884.40
706 AUXILIAR ADMINISTRATIVO DE SINDIC	\$1,711.65	\$0.00	\$0.00	\$0.00	\$224.00	\$0.00	\$1,711.65	-\$200.63	-\$102.06	\$98.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$412.50	\$310.45	\$1,401.20	
479 AUX. DE ESPACIO CULTURAL DEL AGU	\$1,530.00	\$0.00	\$0.00	\$0.00	\$201.00	\$0.00	\$1,530.00	-\$200.63	-\$113.68	\$86.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.02	\$156.00	\$136.30	\$178.60	\$1,351.40	
705 PROMOTOR DE DEPORTES	\$2,282.25	\$0.00	\$0.00	\$0.00	\$299.00	\$0.00	\$2,282.25	-\$174.78	-\$30.52	\$144.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.17	\$0.00	\$0.00	\$0.00	-\$30.35	\$2,312.60
500 AUX. DE INTENDENCIA	\$1,312.50	\$612.50	\$0.00	\$0.00	\$172.00	\$0.00	\$1,925.00	-\$188.71	-\$76.48	\$112.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.08	\$0.00	\$0.00	\$0.00	-\$76.40	\$2,001.40
751 CUBRIENDO VACACIONES	\$2,100.00	\$0.00	\$0.00	\$0.00	\$275.00	\$0.00	\$2,100.00	-\$188.71	-\$64.27	\$124.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.07	\$0.00	\$0.00	\$0.00	-\$64.20	\$2,164.20
Total Depto	\$70,582.30	\$4,292.49	\$456.44	\$0.00	\$9,276.00	\$0.00	\$75,331.23	-\$6,783.03	-\$2,390.25	\$4,743.39	\$561.11	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.04	\$1,623.00	\$817.53	\$2,111.43	\$73,219.80	
Departamento 18 CASA DE LA CULTURA																					
763 MAESTRO DE LA CASA DE LA CULTUR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,525.00	\$1,525.00	\$0.00	\$0.00	\$86.49	\$86.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.11	\$0.00	\$0.00	\$0.00	\$86.60	\$1,438.40
762 MAESTRA DE LA CASA DE CULTURA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,525.00	\$1,525.00	\$86.49	\$86.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.11	\$0.00	\$0.00	\$0.00	\$86.60	\$1,438.40
765 MAESTRO DE LA CASA DE LA CULTUR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,525.00	\$1,525.00	\$0.00	\$86.49	\$86.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.11	\$0.00	\$0.00	\$0.00	\$86.60	\$1,438.40
764 MAESTRO DE LA CASA DE LA CULTUR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,525.00	\$1,525.00	\$0.00	\$0.00	\$86.49	\$86.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.11	\$0.00	\$0.00	\$0.00	\$86.60	\$1,438.40
Total Depto	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,100.00	\$6,100.00	\$86.49	\$172.98	\$259.47	\$172.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.44	\$0.00	\$0.00	\$0.00	\$346.40	\$5,753.60
Departamento 19 DIF																					
544 PRESIDENTA DEL DIF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
Total Depto	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
Total Gral.	\$746,960.25	\$53,481.35	\$456.44	\$100,596.00	\$97,610.00	\$86,337.65	\$987,831.69	-\$40,168.85	-\$10,614.65	\$81,112.05	\$51,768.22	\$1,049.64	\$904.72	\$33,000.00	\$1,333.21	\$2.53	\$				