Códi go	Sueldo	Horas extras		ijuste en ueldos	Dietas	Despensa		TOTAL	-		ISPT antes de Subs al Empleo	I.S.P.T. (sp)	Cuota sindical	Préstamo Fonacot	Préstamo al empleado Municipio	PENSIONES A	Ajuste al	Ptmo. caja Progressa	LENTES, LIBROS Y OTROS	TOTAL DEDUCCIONES	NETO
Reg. Pat. IMSS: 0000000000	Jucius	CALLOS	ucocano o	uc.u05	2.000	- сореньа	apar	. 1.102. 0.0.125	uci cuitado	zp.co (sp)	zp.co	(56)	omarca.	Tonacot	···u··ic·p·o			og. cosa		101/12 222000101125	
Departamento 1 PRESIDENCIA																					
547 JEFE DE COMPRAS	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$590.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$433.94	\$433.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.06	\$1,189.00	\$0.00	\$1,623.00	\$2,877.00
538 REGIDOR	\$0.00	-		\$0.00	\$8,000.10	\$0.00		\$8,000.10	\$0.00	\$0.00							-\$0.06			\$1,161.50	\$6,838.60
80 AUXLIAR TECNICO DE DESARROLLO SO	\$2,567.40			\$0.00	\$0.00	\$337.00		\$2,567.40	-\$160.30	\$0.00		\$15.00	-				\$0.13			\$40.80	\$2,526.60
254 SECRETARIA DE SECRETARIA GENERAL	\$2,876.25			\$0.00	\$0.00	\$377.00	•	\$2,876.25	-\$145.38	\$0.00	\$208.90	\$63.52	\$28.76			\$0.00	-\$0.03	\$538.00	\$0.00	\$630.25	\$2,246.00
515 VELADOR DE LA CASA DE LA CULTURA	\$1,597.50			\$0.00	\$0.00	\$209.00		\$1,597.50	-\$200.63	-\$109.36	\$91.27	\$0.00					\$0.06			\$187.70	\$1,409.80
520 PRESIDENTE MUNICIPAL	\$0.00		•	\$0.00	\$17.845.05	\$0.00	•	\$17.845.05	\$0.00	\$0.00		\$3.538.17	\$0.00				-\$0.12			\$3,538.05	\$14,307.00
522 PROMOTOR DE DEPORTES	\$2,282.25	\$0.00	\$0.00	\$0.00	\$0.00	\$299.00	\$0.00	\$2,282.25	-\$174.78	-\$30.52	\$144.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	-\$30.55	\$2,312.80
39 SECRETARIA DE PRESIDENCIA	\$2,673.60		\$0.00	\$0.00	\$0.00	\$351.00		\$2,673.60	-\$145.38	\$0.00	\$186.85	\$41.47	\$26.73	\$0.00	\$0.00	\$0.00	\$0.00	\$407.00	\$0.00	\$475.20	\$2,198.40
170 JEFE OFICIAL DEL REGISTRO CIVIL	\$4,438.20	\$0.00	\$0.00	\$0.00	\$0.00	\$582.00	\$0.00	\$4,438.20	\$0.00	\$0.00	\$422.87	\$422.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.03	\$0.00	\$136.30	\$559.20	\$3,879.00
69 AUXILIAR DE INTENDENCIA DE LA CASA	\$1,454.85	\$387.96	\$0.00	\$0.00	\$0.00	\$191.00	\$0.00	\$1,842.81	-\$188.71	-\$81.74	\$106.97	\$0.00	\$14.55	\$0.00	\$0.00	\$0.00	\$0.00	\$272.00	\$0.00	\$204.81	\$1,638.00
521 SINDICO MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$10,750.05	\$0.00		\$10,750.05	\$0.00	\$0.00	\$1,759.78	\$1,759.78	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.13	\$938.00	\$0.00	\$2,697.65	\$8,052.40
73 AUXILIAR DE REGISTRO CIVIL	\$3,743.25	\$0.00	\$0.00	\$0.00	\$0.00	\$491.00	\$0.00	\$3,743.25	\$0.00	\$0.00	\$307.95	\$307.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.10	\$610.00	\$0.00	\$918.05	\$2,825.20
162 JEFE DE PERSONAL	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$590.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$433.94	\$433.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.06	\$844.00	\$0.00	\$1,278.00	\$3,222.00
518 PROMOTOR DE DESARROLLO SOCIAL	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$393.00	\$0.00	\$3,000.00	-\$145.38	\$0.00	\$222.36	\$76.98	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.01	\$0.00	\$132.43	\$209.40	\$2,790.60
250 SECRETARIA DE PROMOCION ECONOM	\$1,997.25	\$991.52	\$0.00	\$0.00	\$0.00	\$262.00	\$0.00	\$2,988.77	-\$145.38	\$0.00	\$221.14	\$75.76	\$0.00	\$0.00	\$69.00	\$0.00	\$0.01	\$372.00	\$0.00	\$516.77	\$2,472.00
534 REGIDOR	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.10	\$0.00	\$0.00	\$8,000.10	\$0.00	\$0.00	\$1,161.56	\$1,161.56	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.06	\$0.00	\$0.00	\$1,161.50	\$6,838.60
245 SECRETARIA DE LA CASA DE LA CULTUF	\$1,711.65	\$0.00	\$0.00	\$0.00	\$0.00	\$224.00	\$0.00	\$1,711.65	-\$200.63	-\$102.06	\$98.58	\$0.00	\$17.12	\$0.00	\$0.00	\$0.00	-\$0.01	\$0.00	\$200.00	\$115.05	\$1,596.60
8 AUXILIAR DE DESARROLLO SOCIAL	\$2,500.05	\$0.00	\$0.00	\$0.00	\$0.00	\$328.00	\$0.00	\$2,500.05	-\$160.30	\$0.00	\$167.97	\$7.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.15	\$0.00	\$132.43	\$140.25	\$2,359.80
516 JEFE DE COMUNICACIÓN SOCIAL	\$3,213.00	\$0.00	\$0.00	\$0.00	\$0.00	\$421.00	\$0.00	\$3,213.00	-\$125.10	\$0.00	\$245.53	\$120.43	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.13	\$0.00	\$136.30	\$256.60	\$2,956.40
531 REGIDOR	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.10	\$0.00	\$0.00	\$8,000.10	\$0.00	\$0.00	\$1,161.56	\$1,161.56	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.06	\$0.00	\$0.00	\$1,161.50	\$6,838.60
277 SECRETARIA DE OFICIALIA MAYOR	\$2,328.75	\$621.00	\$0.00	\$0.00	\$0.00	\$305.00	\$0.00	\$2,949.75	-\$145.38	\$0.00	\$216.89	\$71.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.03	\$0.00	\$0.00	\$71.55	\$2,878.20
172 MAESTRA DE ARTESANÍAS	\$1,711.65	\$0.00	\$0.00	\$0.00	\$0.00	\$224.00	\$0.00	\$1,711.65	-\$200.63	-\$102.06	\$98.58	\$0.00	\$17.12	\$0.00	\$0.00	\$0.00	-\$0.01	\$0.00	\$0.00	-\$84.95	\$1,796.60
530 REGIDOR	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.10	\$0.00	\$0.00	\$8,000.10	\$0.00	\$0.00	\$1,161.56	\$1,161.56	\$0.00	\$0.00	\$1,000.00	\$0.00	-\$0.06	\$1,126.00	\$0.00	\$3,287.50	\$4,712.60
237 AUXILIAR DE BIBLIOTECA DE CASIMIRO	\$2,282.25	\$0.00	\$0.00	\$0.00	\$0.00	\$299.00	\$0.00	\$2,282.25	-\$174.78	-\$30.52	\$144.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	-\$30.55	\$2,312.80
533 REGIDOR	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.10	\$0.00	\$0.00	\$8,000.10	\$0.00	\$0.00	\$1,161.56	\$1,161.56	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.06	\$6,837.00	\$0.00	\$7,998.50	\$1.60
501 ENCARGADO DE CUADRILLA DE LIMPIE	\$2,334.90	\$1,141.51	\$311.32	\$0.00	\$0.00	\$306.00	\$0.00	\$3,787.73	\$0.00	\$0.00	\$315.07	\$315.07	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.06	\$437.00	\$0.00	\$2,752.13	\$1,035.60
508 CONTRALOR	\$7,669.50	\$0.00	\$0.00	\$0.00	\$0.00	\$1,006.00	\$0.00	\$7,669.50	\$0.00	\$0.00	\$1,090.94	\$1,090.94	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.04	\$563.00	\$0.00	\$1,653.90	\$6,015.60
109 COORDINADOR DE ACTIVIDADES CIVIC	\$1,997.10	\$0.00	\$0.00	\$0.00	\$0.00	\$262.00	\$0.00	\$1,997.10	-\$188.71	-\$71.87	\$116.85	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.07	\$372.00	\$136.30	\$1,036.50	\$960.60
537 REGIDOR	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.10	\$0.00	\$0.00	\$8,000.10	\$0.00	\$0.00	\$1,161.56	\$1,161.56	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.06	\$469.00	\$0.00	\$1,630.50	\$6,369.60
506 JEFE DE JURIDICO	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$787.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$734.34	\$734.34	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.14			\$734.20	\$5,265.80
180 OFICIAL MAYOR ADMINISTRATIVO	\$7,668.75	\$0.00		\$0.00	\$0.00	\$1,005.00	\$0.00	\$7,668.75	\$0.00	\$0.00			\$0.00				\$0.17			\$2,497.95	\$5,170.80
713 SECRETARIA PARTICULAR	\$7,669.50			\$0.00	\$0.00	\$1,006.00	\$0.00	\$7,669.50	\$0.00	\$0.00	\$1,090.94	\$1,090.94	\$0.00				-\$0.04			\$1,090.90	\$6,578.60
120 DIRECTOR DEL DEPARTAMENTO DE CO				\$0.00	\$0.00	\$718.00	\$0.00	\$5,476.20	\$0.00	\$0.00		\$622.45	\$0.00				-\$0.15		-	\$1,227.60	\$4,248.60
519 DIRECTOR DE DESARROLLO SOCIAL	\$7,669.35	-	•	\$0.00	\$0.00	\$1,006.00	•	\$7,669.35	\$0.00	\$0.00		\$1,090.91	\$0.00				-\$0.06			\$1,227.15	\$6,442.20
252 SECRETARIA DE REGISTRO CIVIL	\$1,711.65	-		\$0.00	\$0.00	\$224.00		\$1,711.65	-\$200.63	-\$102.06	\$98.58	\$0.00					-\$0.09			-\$102.15	\$1,813.80
116 DIRECTOR DE LA CASA DE LA CULTURA	\$3,279.00			\$0.00	\$0.00	\$430.00	\$0.00	\$3,279.00	-\$125.10	\$0.00		\$127.61	\$0.00				\$0.09		-	\$258.20	\$3,020.80
19 AUXILIAR DE BIBLIOTECA DE CASIMIRO				\$0.00	\$0.00	\$224.00		\$1,711.65	-\$200.63	-\$102.06	\$98.58	\$0.00					-\$0.01			-\$84.95	\$1,796.60
231 PROMOTOR DEL INSTITUTO DE JUVENT	\$2,282.25			\$0.00	\$0.00	\$299.00		\$2,282.25	-\$174.78	-\$30.52	\$144.27	\$0.00					\$0.07			\$386.85	\$1,895.40
158 JEFE DE DTO. DE COMPUTO E INFORMA	\$3,743.25	-	•	\$0.00	\$0.00	\$491.00	•	\$3,743.25	\$0.00	\$0.00		\$307.95	\$0.00				\$0.00			\$1,365.45	\$2,377.80
517 JUEZ MUNICIPAL	\$5,000.10	-		\$0.00	\$0.00	\$656.00		\$5,000.10	\$0.00	\$0.00		\$523.56	\$0.00				\$0.04			\$654.10	\$4,346.00
179 OFICIAL AUXILIAR DE REGISTRO CIVIL	\$2,817.60		•	\$0.00	\$0.00	\$369.00	\$0.00	\$3,102.60	-\$125.10	\$0.00		\$108.42	\$25.67				-\$0.09			\$134.00	\$2,968.60
536 REGIDOR	\$0.00	\$0.00		\$0.00	\$8,000.10	\$0.00	\$0.00	\$8,000.10	\$0.00	\$0.00		\$1,161.56	\$0.00			\$0.00	-\$0.06			\$1,161.50	\$6,838.60
256 SECRETARIO GENERAL	\$7,668.75	\$0.00	•	\$0.00	\$0.00	\$1,005.00	\$0.00	\$7,668.75	\$0.00	\$0.00		\$1,090.78	\$0.00				-\$0.03			\$2,028.75	\$5,640.00
535 REGIDOR	\$0.00			\$0.00	\$8,000.10	\$0.00	\$0.00	\$8,000.10	\$0.00	\$0.00	. ,	\$1,161.56	\$0.00			\$0.00	-\$0.06			\$1,161.50	\$6,838.60
532 REGIDOR	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.10	\$0.00	\$0.00	\$8,000.10	\$0.00	\$0.00	\$1,161.56	\$1,161.56	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.06	\$407.00	\$0.00	\$1,568.50	\$6,431.60
Total Depto	4.2 -				4					4											4
	\$124,077.45	\$3,426.99	\$311.32	\$0.00	\$100,596.00	\$16,267.00	\$0.00	\$228,411.76	-\$3,327.71	-\$762.77	\$28,581.80	\$26,016.79	\$172.74	\$0.00	\$3,939.00	\$0.00	-\$0.56	\$19,430.00	\$1,674.16	\$50,469.36	\$177,942.40
Departamento 2 AGENCIAS Y DELEGACIONES 581 DELEGADO DE LOS TECOMATES	\$ \$2,567.40	\$0.00	\$0.00	\$0.00	\$0.00	\$337.00	\$0.00	\$2,567.40	-\$160.30	\$0.00	\$175.29	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.00	\$2,552.40
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582 DELEGADO DE PIEDRA PESADA	\$2,567.40	\$0.00	\$0.00	\$0.00	\$0.00	\$337.00	\$0.00	\$2,567.40	-\$160.30	\$0.00	\$175.29	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.00	\$2,552.40
586 AGENTE MUNICIPAL DEL EJIDO MODEL	\$1,000.05	\$0.00	\$0.00	\$0.00	\$0.00	\$131.00	\$0.00	\$1,000.05	-\$200.74	-\$147.70	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	-\$147.75	\$1,147.80
149 JARDINERO DE PIEDRA PESADA	\$1,562.70	\$0.00	\$0.00	\$0.00	\$0.00	\$205.00	\$0.00	\$1,562.70	-\$200.63	-\$111.59	\$89.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.09	\$0.00	\$0.00	-\$111.50	\$1,674.20
583 AGENTE MUNICIPAL DE LA NARANJERA	\$1,000.05	\$0.00	\$0.00	\$0.00	\$0.00	\$131.00	\$0.00	\$1,000.05	-\$200.74	-\$147.70	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$185.00	\$0.00	\$37.25	\$962.80
100 CHOFER ASEO PUBLICO LO ARADO	\$2,093.10		\$0.00	\$0.00	\$0.00	\$274.00	\$0.00	\$3,767.58	\$0.00	\$0.00	\$311.84	\$311.84	\$20.93	\$0.00	\$0.00	\$0.00	-\$0.19	\$0.00	\$0.00	\$332.58	\$3,435.00
137 FONTANERO ALBAÑIL DE LOS TECOMA	\$1,378.20	\$0.00	\$0.00	\$0.00	\$0.00	\$181.00	\$0.00	\$1,378.20	-\$200.63	-\$123.40	\$77.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$123.40	\$1,501.60
20 AUXILIAR DE FONTANERO DEL CHICO	\$1,312.50	\$0.00	\$0.00	\$0.00	\$0.00	\$172.00	\$0.00	\$1,312.50	-\$200.63	-\$127.60	\$73.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.10	\$0.00	\$0.00	-\$127.70	\$1,440.20
145 JARDINERO DE EL CHICO	\$1,283.70	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$168.00	\$0.00	\$1,283.70	-\$200.74	-\$129.55 -\$138.68	\$71.19 \$62.06	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.05 -\$0.07	\$0.00	\$0.00	-\$129.50 -\$138.75	\$1,413.20 \$1,279.80
148 JARDINERO DE LOS TECOMATES 246 SECRETARIA DE LO ARADO	\$1,141.05 \$2,976.90	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$150.00 \$390.00	\$0.00 \$0.00	\$1,141.05 \$2,976.90	-\$200.74 -\$145.38	\$0.00	\$219.85	\$74.47	\$0.00 \$29.77	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.07	\$0.00 \$0.00	\$0.00 \$0.00	\$104.30	\$1,279.80
146 JARDINERO DE EL COYAME	\$2,976.90	\$0.00	\$0.00	\$0.00	\$0.00	\$390.00	\$0.00	\$2,976.90	-\$145.56 -\$200.83	-\$157.03	\$43.80	\$0.00	\$8.56	\$0.00	\$0.00	\$0.00	\$0.06	\$159.00	\$0.00	\$104.50 \$10.55	\$2,872.60
84 AUXILIAR DE ASEO PUBLICO DE LO ARA	\$1,606.50	\$1,285.20	\$0.00	\$0.00	\$0.00	\$211.00	\$0.00	\$2,891.70	-\$145.38	\$0.00	\$210.58	\$65.20	\$16.06	\$0.00	\$800.00	\$0.00	\$0.02	\$300.00	\$0.00	\$1,181.30	\$1,710.40
592 AGENTE MUNICIPAL DE EL COYAME	\$1,000.05	\$0.00	\$0.00	\$0.00	\$0.00	\$131.00	\$0.00	\$1,000.05	-\$200.74	-\$147.70	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$185.00	\$0.00	\$37.25	\$962.80
591 AGENTE MUNICIPAL DE EL CHICO	\$999.90	\$0.00	\$0.00	\$0.00	\$0.00	\$131.00	\$0.00	\$999.90	-\$200.74	-\$147.71	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$0.00	-\$147.70	\$1,147.60
590 AGENTE MUNICIPAL DE EL PAROTAL	\$1,000.05	\$0.00	\$0.00	\$0.00	\$0.00	\$131.00	\$0.00	\$1,000.05	-\$200.74	-\$147.70	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	-\$147.75	\$1,147.80
588 AGENTE MUNICIPAL DE EL ZAPOTILLO	\$1,000.05	\$0.00	\$0.00	\$0.00	\$0.00	\$131.00	\$0.00	\$1,000.05	-\$200.74	-\$147.70	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	-\$147.75	\$1,147.80
585 AGENTE MUNICIPAL DE FRANCISCO I.	\$1,000.05	\$0.00	\$0.00	\$0.00	\$0.00	\$131.00	\$0.00	\$1,000.05	-\$200.74	-\$147.70	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	-\$147.75	\$1,147.80
271 AUXILIAR DE ASEO PUBLICO DE LO ARA	\$1,606.50	\$1,285.20	\$0.00	\$0.00	\$0.00	\$211.00	\$0.00	\$2,891.70	-\$145.38	\$0.00	\$210.58	\$65.20	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.10	\$0.00	\$0.00	\$65.10	\$2,826.60
131 ENCARGADO DE CEMENTERIO DE LO A	\$1,630.20	\$0.00	\$0.00	\$0.00	\$0.00	\$214.00	\$0.00	\$1,630.20	-\$200.63	-\$107.27	\$93.36	\$0.00	\$16.30	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	-\$91.00	\$1,721.20
587 AGENTE MUNICIPAL DEL EJIDO BENITO	\$1,000.05	\$0.00	\$0.00	\$0.00	\$0.00	\$131.00	\$0.00	\$1,000.05	-\$200.74	-\$147.70	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	-\$147.75	\$1,147.80
584 AGENTE MUNICIPAL DE LA COLONIA JC	\$1,000.05	\$0.00	\$0.00	\$0.00	\$0.00	\$131.00	\$0.00	\$1,000.05	-\$200.74	-\$147.70	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$185.00	\$0.00	\$37.25	\$962.80
133 ENCARGADO DE CEMENTERIOS DE TEC	\$1,141.05	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$1,141.05	-\$200.74	-\$138.68	\$62.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.07	\$0.00	\$0.00	-\$138.75	\$1,279.80
22 AUXILIAR DE BIBLIOTECA DE LO ARADC	\$2,254.95	\$0.00	\$0.00	\$0.00	\$0.00	\$296.00	\$0.00	\$2,254.95	-\$174.78	-\$33.49	\$141.30	\$0.00	\$22.55	\$0.00	\$0.00	\$0.00	\$0.09	\$413.00	\$0.00	\$402.15	\$1,852.80
147 JARDINERO DE LO ARADO	\$1,426.35	\$0.00	\$0.00	\$0.00	\$0.00	\$187.00	\$0.00	\$1,426.35	-\$200.63	-\$120.32	\$80.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.07	\$0.00	\$0.00	-\$120.25	\$1,546.60
580 DELEGADO DE LO ARADO	\$2,567.40	\$0.00	\$0.00	\$0.00	\$0.00	\$337.00	\$0.00	\$2,567.40	-\$160.30	\$0.00	\$175.29	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.00	\$2,552.40
85 AUXILIAR DE ASEO PUBLICO DE LO ARA 248 SECRETARIA DE PIEDRA PESADA	\$1,606.50 \$1,711.65	\$1,285.20 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$211.00 \$224.00	\$0.00 \$0.00	\$2,891.70 \$1,711.65	-\$145.38 -\$200.63	\$0.00 -\$102.06	\$210.58 \$98.58	\$65.20 \$0.00	\$16.06 \$17.12	\$0.00 \$0.00	\$500.00 \$0.00	\$0.00 \$0.00	-\$0.16 -\$0.01	\$300.00 \$0.00	\$0.00 \$0.00	\$881.10 -\$84.95	\$2,010.60 \$1,796.60
589 AGENTE MUNICIPAL DE LAS ABEJAS	\$1,000.05	\$0.00	\$0.00	\$0.00	\$0.00	\$131.00	\$0.00	\$1,000.05	-\$200.03	-\$102.00	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.01	\$185.00	\$0.00	\$37.25	\$962.80
275 SECRETARIO DE LOS TECOMATES	\$2,876.25	\$0.00	\$0.00	\$0.00	\$0.00	\$377.00	\$0.00	\$2,876.25	-\$145.38	\$0.00	\$208.90	\$63.52	\$28.76	\$0.00	\$0.00	\$0.00	\$0.07	\$0.00	\$136.30	\$228.65	\$2,647.60
594 AGENTE MUNICIPAL DEL EJIDO DOTAC	\$1,000.05	\$0.00	\$0.00	\$0.00	\$0.00	\$131.00	\$0.00	\$1,000.05	-\$200.74	-\$147.70	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.15	\$0.00	\$0.00	-\$147.55	\$1,147.60
593 AGENTE MUNICIPAL DEL EJIDO LAS RAI	\$1,000.05	\$0.00	\$0.00	\$0.00	\$0.00	\$131.00	\$0.00	\$1,000.05	-\$200.74	-\$147.70	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.15	\$0.00	\$0.00	-\$147.55	\$1,147.60
Total Depto -																					
Total Depto -	\$48,166.50	\$5,530.08	\$0.00	\$0.00	\$0.00	\$6,316.00	\$0.00	\$53,696.58	-\$5,798.29	-\$3,062.08	\$3,426.54	\$690.43	\$176.11	\$0.00	\$1,300.00	\$0.00	-\$0.38	\$1,912.00	\$136.30	\$1,152.38	\$52,544.20
·	\$48,166.50	\$5,530.08	\$0.00	\$0.00	\$0.00	\$6,316.00	\$0.00	\$53,696.58	-\$5,798.29	-\$3,062.08	\$3,426.54	\$690.43	\$176.11	\$0.00	\$1,300.00	\$0.00	-\$0.38	\$1,912.00	\$136.30	\$1,152.38	\$52,544.20
Departamento 3 HACIENDA MUNICIPAL	. ,			·	·	. ,	·		.,,	,							•		·		
Departamento 3 HACIENDA MUNICIPAL 244 AUXLIAR DE PREDIAL Y CATASTRO	\$2,282.25	\$1,318.63	\$0.00	\$0.00	\$0.00	\$299.00	\$0.00	\$3,600.88	-\$107.37	\$0.00	\$287.74	\$180.36	\$22.82	\$0.00	\$700.00	\$0.00	\$0.10	\$407.00	\$0.00	\$1,310.28	\$2,290.60
Departamento 3 HACIENDA MUNICIPAL 244 AUXLIAR DE PREDIAL Y CATASTRO 157 JEFE DE DESARROLLO URBANO	\$2,282.25 \$3,743.25	\$1,318.63 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$299.00 \$491.00	\$0.00 \$0.00	\$3,600.88 \$3,743.25	-\$107.37 \$0.00	\$0.00 \$0.00	\$287.74 \$307.95	\$180.36 \$307.95	\$22.82 \$0.00	\$0.00 \$0.00	\$700.00 \$0.00	\$0.00 \$0.00	\$0.10 \$0.00	\$407.00 \$0.00	\$0.00 \$130.50	\$1,310.28 \$438.45	\$2,290.60 \$3,304.80
Departamento 3 HACIENDA MUNICIPAL 244 AUXLIAR DE PREDIAL Y CATASTRO	\$2,282.25 \$3,743.25 \$4,962.15	\$1,318.63	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$299.00 \$491.00 \$651.00	\$0.00 \$0.00 \$0.00	\$3,600.88 \$3,743.25 \$4,962.15	-\$107.37	\$0.00	\$287.74 \$307.95 \$516.76	\$180.36 \$307.95 \$516.76	\$22.82	\$0.00	\$700.00 \$0.00 \$0.00	\$0.00	\$0.10	\$407.00	\$0.00	\$1,310.28 \$438.45 \$647.15	\$2,290.60 \$3,304.80 \$4,315.00
Departamento 3 HACIENDA MUNICIPAL 244 AUXLIAR DE PREDIAL Y CATASTRO 157 JEFE DE DESARROLLO URBANO 83 JEFE DE PREDIAL Y CATASTRO	\$2,282.25 \$3,743.25	\$1,318.63 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$299.00 \$491.00	\$0.00 \$0.00	\$3,600.88 \$3,743.25	-\$107.37 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$287.74 \$307.95	\$180.36 \$307.95	\$22.82 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$700.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.10 \$0.00 -\$0.11	\$407.00 \$0.00 \$0.00	\$0.00 \$130.50 \$130.50	\$1,310.28 \$438.45	\$2,290.60 \$3,304.80
Departamento 3 HACIENDA MUNICIPAL 244 AUXLIAR DE PREDIAL Y CATASTRO 157 JEFE DE DESARROLLO URBANO 83 JEFE DE PREDIAL Y CATASTRO 251 AUXILIAR ADMINISTRATIVO DE PREDIA	\$2,282.25 \$3,743.25 \$4,962.15 \$2,282.25	\$1,318.63 \$0.00 \$0.00 \$710.03	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$299.00 \$491.00 \$651.00 \$299.00	\$0.00 \$0.00 \$0.00 \$0.00	\$3,600.88 \$3,743.25 \$4,962.15 \$2,992.28	-\$107.37 \$0.00 \$0.00 -\$145.38	\$0.00 \$0.00 \$0.00 \$0.00	\$287.74 \$307.95 \$516.76 \$221.52	\$180.36 \$307.95 \$516.76 \$76.14	\$22.82 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$700.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.10 \$0.00 -\$0.11 -\$0.06	\$407.00 \$0.00 \$0.00 \$0.00	\$0.00 \$130.50 \$130.50 \$0.00	\$1,310.28 \$438.45 \$647.15 \$76.08	\$2,290.60 \$3,304.80 \$4,315.00 \$2,916.20
Departamento 3 HACIENDA MUNICIPAL 244 AUXLIAR DE PREDIAL Y CATASTRO 157 JEFE DE DESARROLLO URBANO 83 JEFE DE PREDIAL Y CATASTRO 251 AUXLIAR ADMINISTRATIVO DE PREDIA 481 ENCARGADO DE PATRIMONIO Y NOMI	\$2,282.25 \$3,743.25 \$4,962.15 \$2,282.25 \$3,000.00	\$1,318.63 \$0.00 \$0.00 \$710.03 \$1,133.33	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$299.00 \$491.00 \$651.00 \$299.00 \$393.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$3,600.88 \$3,743.25 \$4,962.15 \$2,992.28 \$4,133.33	-\$107.37 \$0.00 \$0.00 -\$145.38 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$287.74 \$307.95 \$516.76 \$221.52 \$370.36	\$180.36 \$307.95 \$516.76 \$76.14 \$370.36	\$22.82 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$700.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.10 \$0.00 -\$0.11 -\$0.06 \$0.07	\$407.00 \$0.00 \$0.00 \$0.00 \$469.00	\$0.00 \$130.50 \$130.50 \$0.00 \$130.50	\$1,310.28 \$438.45 \$647.15 \$76.08 \$969.93	\$2,290.60 \$3,304.80 \$4,315.00 \$2,916.20 \$3,163.40
Departamento 3 HACIENDA MUNICIPAL 244 AUXLIAR DE PREDIAL Y CATASTRO 157 JEFE DE DESARROLLO URBANO 83 JEFE DE PREDIAL Y CATASTRO 251 AUXILIAR ADMINISTRATIVO DE PREDIA 481 ENCARGADO DE PATRIMONIO Y NOMI 138 ENCARGADO DE LA HACIENDA MUNICI	\$2,282.25 \$3,743.25 \$4,962.15 \$2,282.25 \$3,000.00 \$7,669.35	\$1,318.63 \$0.00 \$0.00 \$710.03 \$1,133.33 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$299.00 \$491.00 \$651.00 \$299.00 \$393.00 \$1,006.00 \$356.00 \$491.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$3,600.88 \$3,743.25 \$4,962.15 \$2,992.28 \$4,133.33 \$7,669.35	-\$107.37 \$0.00 \$0.00 -\$145.38 \$0.00 \$0.00 -\$145.38 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$287.74 \$307.95 \$516.76 \$221.52 \$370.36 \$1,090.91 \$191.19 \$1,150.20	\$180.36 \$307.95 \$516.76 \$76.14 \$370.36 \$1,090.91	\$22.82 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$27.13 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$700.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.10 \$0.00 -\$0.11 -\$0.06 \$0.07 -\$0.06 \$0.06 -\$0.06	\$407.00 \$0.00 \$0.00 \$0.00 \$469.00 \$0.00	\$0.00 \$130.50 \$130.50 \$0.00 \$130.50 \$246.50 \$130.50 \$0.00	\$1,310.28 \$438.45 \$647.15 \$76.08 \$969.93 \$1,337.35	\$2,290.60 \$3,304.80 \$4,315.00 \$2,916.20 \$3,163.40 \$6,332.00
Departamento 3 HACIENDA MUNICIPAL 244 AUXLIAR DE PREDIAL Y CATASTRO 157 JEFE DE DESARROLLO URBANO 83 JEFE DE PREDIAL Y CATASTRO 251 AUXLIAR ADMINISTRATIVO DE PREDIA 481 ENCARGADO DE PATRIMONIO Y NOMI 138 ENCARGADO DE LA HACIENDA MUNICI 35 AUXLIAR DE PREDIAL Y CATASTRO 154 JEFE DE CONTABILIDAD 140 INSPECTOR FISCAL	\$2,282.25 \$3,743.25 \$4,962.15 \$2,282.25 \$3,000.00 \$7,669.35 \$2,713.50 \$3,743.25 \$2,173.50	\$1,318.63 \$0.00 \$0.00 \$710.03 \$1,133.33 \$0.00 \$0.00 \$4,533.49 \$821.10	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$299.00 \$491.00 \$651.00 \$299.00 \$393.00 \$1,006.00 \$356.00 \$491.00 \$285.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$3,600.88 \$3,743.25 \$4,962.15 \$2,992.28 \$4,133.33 \$7,669.35 \$2,713.50 \$8,276.74 \$2,994.60	-\$107.37 \$0.00 \$0.00 -\$145.38 \$0.00 \$0.00 -\$145.38 \$0.00 -\$145.38	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$287.74 \$307.95 \$516.76 \$221.52 \$370.36 \$1,090.91 \$191.19 \$1,150.20 \$221.77	\$180.36 \$307.95 \$516.76 \$76.14 \$370.36 \$1,090.91 \$45.81 \$1,150.20 \$76.40	\$22.82 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$27.13 \$0.00 \$21.73	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$700.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.10 \$0.00 -\$0.11 -\$0.06 \$0.07 -\$0.06 \$0.06 -\$0.06	\$407.00 \$0.00 \$0.00 \$0.00 \$469.00 \$0.00 \$0.00 \$625.00 \$394.00	\$0.00 \$130.50 \$130.50 \$0.00 \$130.50 \$246.50 \$130.50 \$0.00 \$130.50	\$1,310.28 \$438.45 \$647.15 \$76.08 \$969.93 \$1,337.35 \$203.50 \$1,775.14 \$622.60	\$2,290.60 \$3,304.80 \$4,315.00 \$2,916.20 \$3,163.40 \$6,332.00 \$2,510.00 \$6,501.60 \$2,372.00
Departamento 3 HACIENDA MUNICIPAL 244 AUXLIAR DE PREDIAL Y CATASTRO 157 JEFE DE DESARROLLO URBANO 83 JEFE DE PREDIAL Y CATASTRO 251 AUXILIAR ADMINISTRATIVO DE PREDIA 481 ENCARGADO DE PATRIMONIO Y NOMI 138 ENCARGADO DE LA HACIENDA MUNICI 35 AUXILIAR DE PREDIAL Y CATASTRO 154 JEFE DE CONTABILIDAD 140 INSPECTOR FISCAL 41 AUXILIAR ADMINISTRATIVO DE EGRESC	\$2,282.25 \$3,743.25 \$4,962.15 \$2,282.25 \$3,000.00 \$7,669.35 \$2,713.50 \$3,743.25 \$2,173.50 \$3,000.00	\$1,318.63 \$0.00 \$0.00 \$710.03 \$1,133.33 \$0.00 \$0.00 \$4,533.49 \$821.10 \$3,833.33	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$299.00 \$491.00 \$651.00 \$299.00 \$393.00 \$1,006.00 \$356.00 \$491.00 \$285.00 \$393.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$3,600.88 \$3,743.25 \$4,962.15 \$2,992.28 \$4,133.33 \$7,669.35 \$2,713.50 \$8,276.74 \$2,994.60 \$6,833.33	-\$107.37 \$0.00 \$0.00 -\$145.38 \$0.00 -\$145.38 \$0.00 -\$145.38 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$287.74 \$307.95 \$516.76 \$221.52 \$370.36 \$1,090.91 \$191.19 \$1,150.20 \$221.77 \$912.34	\$180.36 \$307.95 \$516.76 \$76.14 \$370.36 \$1,090.91 \$45.81 \$1,150.20 \$76.40 \$912.34	\$22.82 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$27.13 \$0.00 \$21.73 \$30.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$700.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.10 \$0.00 -\$0.11 -\$0.06 \$0.07 -\$0.06 \$0.06 -\$0.03 -\$0.01	\$407.00 \$0.00 \$0.00 \$0.00 \$469.00 \$0.00 \$0.00 \$625.00 \$394.00 \$504.00	\$0.00 \$130.50 \$130.50 \$0.00 \$130.50 \$246.50 \$130.50 \$0.00 \$130.50 \$250.00	\$1,310.28 \$438.45 \$647.15 \$76.08 \$969.93 \$1,337.35 \$203.50 \$1,775.14 \$622.60 \$1,696.33	\$2,290.60 \$3,304.80 \$4,315.00 \$2,916.20 \$3,163.40 \$6,332.00 \$2,510.00 \$6,501.60 \$2,372.00 \$5,137.00
Departamento 3 HACIENDA MUNICIPAL 244 AUXLIAR DE PREDIAL Y CATASTRO 157 JEFE DE DESARROLLO URBANO 83 JEFE DE PREDIAL Y CATASTRO 251 AUXLILAR ADMINISTRATIVO DE PREDIA 481 ENCARGADO DE PATRIMONIO Y NOMI 138 ENCARGADO DE LA HACIENDA MUNICI 35 AUXLILAR DE PREDIAL Y CATASTRO 154 JEFE DE CONTABILIDAD 140 INSPECTOR FISCAL 41 AUXLIJAR ADMINISTRATIVO DE EGRESC 130 ENCARGADA DE CUENTA PUBLICA	\$2,282.25 \$3,743.25 \$4,962.15 \$2,282.25 \$3,000.00 \$7,669.35 \$2,713.50 \$3,743.25 \$2,173.50 \$3,000.00 \$3,743.25	\$1,318.63 \$0.00 \$0.00 \$710.03 \$1,133.33 \$0.00 \$0.00 \$4,533.49 \$821.10 \$3,833.33 \$1,580.48	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$299.00 \$491.00 \$651.00 \$299.00 \$393.00 \$1,006.00 \$356.00 \$491.00 \$285.00 \$393.00 \$491.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$3,600.88 \$3,743.25 \$4,962.15 \$2,992.28 \$4,133.33 \$7,669.35 \$2,713.50 \$8,276.74 \$2,994.60 \$6,833.33 \$5,323.73	-\$107.37 \$0.00 \$0.00 -\$145.38 \$0.00 -\$145.38 \$0.00 -\$145.38 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$287.74 \$307.95 \$516.76 \$221.52 \$370.36 \$1,090.91 \$191.19 \$1,150.20 \$221.77 \$912.34 \$589.89	\$180.36 \$307.95 \$516.76 \$76.14 \$370.36 \$1,090.91 \$45.81 \$1,150.20 \$76.40 \$912.34 \$589.89	\$22.82 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$27.13 \$0.00 \$21.73 \$30.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$700.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.10 \$0.00 -\$0.11 -\$0.06 \$0.07 -\$0.06 \$0.06 -\$0.06 -\$0.03 -\$0.01 \$0.04	\$407.00 \$0.00 \$0.00 \$0.00 \$469.00 \$0.00 \$0.00 \$625.00 \$504.00 \$688.00	\$0.00 \$130.50 \$130.50 \$0.00 \$130.50 \$246.50 \$130.50 \$0.00 \$130.50 \$250.00 \$0.00	\$1,310.28 \$438.45 \$647.15 \$76.08 \$969.93 \$1,337.35 \$203.50 \$1,775.14 \$622.60 \$1,696.33 \$1,277.93	\$2,290.60 \$3,304.80 \$4,315.00 \$2,916.20 \$3,163.40 \$6,332.00 \$2,510.00 \$6,501.60 \$2,372.00 \$5,137.00 \$4,045.80
Departamento 3 HACIENDA MUNICIPAL 244 AUXLIAR DE PREDIAL Y CATASTRO 157 JEFE DE DESARROLLO URBANO 83 JEFE DE PREDIAL Y CATASTRO 251 AUXILIAR ADMINISTRATIVO DE PREDIA 481 ENCARGADO DE PATRIMONIO Y NOMI 138 ENCARGADO DE LA HACIENDA MUNICI 35 AUXILIAR DE PREDIAL Y CATASTRO 154 JEFE DE CONTABILIDAD 140 INSPECTOR FISCAL 41 AUXILIAR ADMINISTRATIVO DE EGRESC 130 ENCARGADA DE CUENTA PUBLICA 169 JEFE DE PLANEACION	\$2,282.25 \$3,743.25 \$4,962.15 \$2,282.25 \$3,000.00 \$7,669.35 \$2,713.50 \$3,743.25 \$2,173.50 \$3,743.25 \$4,962.15	\$1,318.63 \$0.00 \$0.00 \$710.03 \$1,133.33 \$0.00 \$0.00 \$4,533.49 \$821.10 \$3,833.33 \$1,580.48 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$299.00 \$491.00 \$651.00 \$299.00 \$393.00 \$1,006.00 \$356.00 \$491.00 \$285.00 \$393.00 \$491.00 \$651.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$3,600.88 \$3,743.25 \$4,962.15 \$2,992.28 \$4,133.33 \$7,669.35 \$2,7613.50 \$8,276.74 \$2,994.60 \$6,833.33 \$5,323.73 \$4,962.15	-\$107.37 \$0.00 \$0.00 -\$145.38 \$0.00 -\$145.38 \$0.00 -\$145.38 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$287.74 \$307.95 \$516.76 \$221.52 \$370.36 \$1,090.91 \$191.19 \$1,150.20 \$221.77 \$912.34 \$589.89 \$516.76	\$180.36 \$307.95 \$516.76 \$76.14 \$370.36 \$1,090.91 \$45.81 \$1,150.20 \$76.40 \$912.34 \$589.89 \$516.76	\$22.82 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$27.13 \$0.00 \$21.73 \$30.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$700.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.10 \$0.00 -\$0.11 -\$0.06 \$0.07 -\$0.06 \$0.06 -\$0.03 -\$0.01 \$0.04 \$0.09	\$407.00 \$0.00 \$0.00 \$0.00 \$469.00 \$0.00 \$625.00 \$394.00 \$688.00 \$929.00	\$0.00 \$130.50 \$130.50 \$0.00 \$130.50 \$246.50 \$130.50 \$0.00 \$130.50 \$250.00 \$136.30	\$1,310.28 \$438.45 \$647.15 \$76.08 \$969.93 \$1,337.35 \$203.50 \$1,775.14 \$622.60 \$1,696.33 \$1,277.93 \$1,582.15	\$2,290.60 \$3,304.80 \$4,315.00 \$2,916.20 \$3,163.40 \$6,332.00 \$2,510.00 \$6,501.60 \$2,372.00 \$5,137.00 \$4,045.80 \$3,380.00
Departamento 3 HACIENDA MUNICIPAL 244 AUXLIAR DE PREDIAL Y CATASTRO 157 JEFE DE DESARROLLO URBANO 83 JEFE DE PREDIAL Y CATASTRO 251 AUXILIAR ADMINISTRATIVO DE PREDIA 481 ENCARGADO DE PATRIMONIO Y NOMI 138 ENCARGADO DE LA HACIENDA MUNICI 35 AUXILIAR DE PREDIAL Y CATASTRO 154 JEFE DE CONTABILIDAD 140 INSPECTOR FISCAL 41 AUXILIAR ADMINISTRATIVO DE EGRESC 130 ENCARGADA DE CUENTA PUBLICA 169 JEFE DE PLANEACION 166 JEFE DEL DEPARTAMENTO DE EGRESOS	\$2,282.25 \$3,743.25 \$4,962.15 \$2,282.25 \$3,000.00 \$7,669.35 \$2,713.50 \$3,743.25 \$2,173.50 \$3,743.25 \$4,962.15 \$3,743.25	\$1,318.63 \$0.00 \$0.00 \$710.03 \$1,133.33 \$0.00 \$4,533.49 \$821.10 \$3,833.33 \$1,580.48 \$0.00 \$1,497.30	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$299.00 \$491.00 \$651.00 \$299.00 \$393.00 \$1,006.00 \$491.00 \$285.00 \$393.00 \$491.00 \$651.00 \$491.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$3,600.88 \$3,743.25 \$4,962.15 \$2,992.28 \$4,133.33 \$7,669.35 \$2,713.50 \$8,276.74 \$2,994.60 \$6,833.33 \$5,323.73 \$4,962.15 \$5,240.55	-\$107.37 \$0.00 \$0.00 -\$145.38 \$0.00 -\$145.38 \$0.00 -\$145.38 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$287.74 \$307.95 \$516.76 \$221.52 \$370.36 \$1,090.91 \$191.19 \$1,150.20 \$221.77 \$912.34 \$589.89 \$516.76 \$572.12	\$180.36 \$307.95 \$516.76 \$76.14 \$370.36 \$1,090.91 \$45.81 \$1,150.20 \$76.40 \$912.34 \$589.89 \$516.76 \$572.12	\$22.82 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$27.13 \$0.00 \$21.73 \$30.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$700.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.10 \$0.00 -\$0.11 -\$0.06 \$0.07 -\$0.06 -\$0.06 -\$0.03 -\$0.01 \$0.09 \$0.09	\$407.00 \$0.00 \$0.00 \$0.00 \$469.00 \$0.00 \$625.00 \$394.00 \$688.00 \$929.00	\$0.00 \$130.50 \$130.50 \$0.00 \$130.50 \$246.50 \$130.50 \$0.00 \$130.50 \$250.00 \$136.30 \$0.00	\$1,310.28 \$438.45 \$647.15 \$76.08 \$969.93 \$1,337.35 \$203.50 \$1,775.14 \$622.60 \$1,696.33 \$1,277.93 \$1,582.15 \$572.15	\$2,290.60 \$3,304.80 \$4,315.00 \$2,916.20 \$3,163.40 \$6,332.00 \$2,510.00 \$6,501.60 \$2,372.00 \$5,137.00 \$4,045.80 \$3,380.00 \$4,668.40
Departamento 3 HACIENDA MUNICIPAL 244 AUXLIAR DE PREDIAL Y CATASTRO 157 JEFE DE DESARROLLO URBANO 83 JEFE DE PREDIAL Y CATASTRO 251 AUXILIAR ADMINISTRATIVO DE PREDIA 481 ENCARGADO DE PATRIMONIO Y NOMI 138 ENCARGADO DE LA HACIENDA MUNICI 35 AUXILIAR DE PREDIAL Y CATASTRO 154 JEFE DE CONTABILIDAD 140 INSPECTOR FISCAL 41 AUXILIAR ADMINISTRATIVO DE EGRESC 130 ENCARGADA DE CUENTA PUBLICA 169 JEFE DE PLANEACION 166 JEFE DEL DEPARTAMENTO DE EGRESOS 510 AUXILIAR ADMINISTRATIVO DE EGRESOS	\$2,282.25 \$3,743.25 \$4,962.15 \$2,282.25 \$3,000.00 \$7,669.35 \$2,713.50 \$3,743.25 \$2,173.50 \$3,743.25 \$4,962.15 \$3,743.25 \$3,743.25 \$3,743.25	\$1,318.63 \$0.00 \$0.00 \$710.03 \$1,133.33 \$0.00 \$0.00 \$4,533.49 \$821.10 \$3,833.33 \$1,580.48 \$0.00 \$1,497.30 \$2,578.68	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$299.00 \$491.00 \$651.00 \$299.00 \$393.00 \$1,006.00 \$356.00 \$491.00 \$285.00 \$393.00 \$491.00 \$491.00 \$491.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$3,600.88 \$3,743.25 \$4,962.15 \$2,992.28 \$4,133.33 \$7,669.35 \$2,713.50 \$8,276.74 \$2,994.60 \$6,833.33 \$5,323.73 \$4,962.15 \$5,240.55 \$6,321.93	-\$107.37 \$0.00 \$0.00 -\$145.38 \$0.00 -\$145.38 \$0.00 -\$145.38 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$287.74 \$307.95 \$516.76 \$221.52 \$370.36 \$1,090.91 \$191.19 \$1,150.20 \$221.77 \$912.34 \$589.89 \$516.76 \$572.12 \$803.10	\$180.36 \$307.95 \$516.76 \$76.14 \$370.36 \$1,090.91 \$45.81 \$1,150.20 \$76.40 \$912.34 \$589.89 \$516.76 \$572.12 \$803.10	\$22.82 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$27.13 \$0.00 \$21.73 \$30.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$700.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.10 \$0.00 \$0.11 \$0.06 \$0.07 \$0.06 \$0.06 \$0.03 \$0.01 \$0.04 \$0.09 \$0.03	\$407.00 \$0.00 \$0.00 \$0.00 \$469.00 \$0.00 \$625.00 \$394.00 \$504.00 \$929.00 \$0.00	\$0.00 \$130.50 \$130.50 \$0.00 \$130.50 \$246.50 \$130.50 \$0.00 \$130.50 \$250.00 \$0.00 \$136.30 \$0.00 \$0.00	\$1,310.28 \$438.45 \$647.15 \$76.08 \$969.93 \$1,337.35 \$203.50 \$1,775.14 \$622.60 \$1,696.33 \$1,277.93 \$1,582.15 \$572.15 \$803.13	\$2,290.60 \$3,304.80 \$4,315.00 \$2,916.20 \$3,163.40 \$6,332.00 \$2,510.00 \$6,501.60 \$2,372.00 \$5,137.00 \$4,045.80 \$3,380.00 \$4,668.40 \$5,518.80
Departamento 3 HACIENDA MUNICIPAL 244 AUXLIAR DE PREDIAL Y CATASTRO 157 JEFE DE DESARROLLO URBANO 83 JEFE DE PREDIAL Y CATASTRO 251 AUXILIAR ADMINISTRATIVO DE PREDIA 481 ENCARGADO DE PATRIMONIO Y NOMI 138 ENCARGADO DE LA HACIENDA MUNICI 35 AUXILIAR DE PREDIAL Y CATASTRO 154 JEFE DE CONTABILIDAD 140 INSPECTOR FISCAL 41 AUXILIAR ADMINISTRATIVO DE EGRESO 130 ENCARGADO DE CUENTA PUBLICA 169 JEFE DE PLANEACION 166 JEFE DE PLANEACION 161 JEFE DEL DEPARTAMENTO DE EGRESO 1510 AUXILIAR ADMINISTRATIVO DE EGRESO 1510 AUXILIAR ADMINISTRATIVO DE EGRESO 167 AUXILIAR DE PREDIAL Y CATASTRO	\$2,282.25 \$3,743.25 \$4,962.15 \$2,282.25 \$3,000.00 \$7,669.35 \$2,713.50 \$3,743.25 \$4,962.15 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25	\$1,318.63 \$0.00 \$0.00 \$710.03 \$1,133.33 \$0.00 \$0.00 \$4,533.49 \$821.10 \$3,833.33 \$1,580.48 \$0.00 \$1,497.30 \$2,578.68 \$1,109.13	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$299.00 \$491.00 \$651.00 \$299.00 \$393.00 \$1,006.00 \$356.00 \$491.00 \$285.00 \$491.00 \$491.00 \$491.00 \$491.00 \$491.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$3,600.88 \$3,743.25 \$4,962.15 \$2,992.28 \$4,133.33 \$7,669.35 \$2,713.50 \$8,276.74 \$2,994.60 \$6,833.33 \$5,323.73 \$4,962.15 \$5,240.55 \$6,321.93 \$4,674.18	-\$107.37 \$0.00 \$0.00 -\$145.38 \$0.00 -\$145.38 \$0.00 -\$145.38 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$287.74 \$307.95 \$516.76 \$221.52 \$370.36 \$1,090.91 \$191.19 \$1,150.20 \$221.77 \$912.34 \$589.89 \$516.76 \$572.12 \$803.10 \$465.15	\$180.36 \$307.95 \$516.76 \$76.14 \$370.36 \$1,090.91 \$45.81 \$1,150.20 \$76.40 \$912.34 \$589.89 \$516.76 \$572.12 \$803.10 \$465.15	\$22.82 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$27.13 \$0.00 \$21.73 \$30.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$700.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.10 \$0.00 -\$0.11 -\$0.06 \$0.07 -\$0.06 \$0.06 -\$0.03 -\$0.01 \$0.04 \$0.09 \$0.03 \$0.03 -\$0.03	\$407.00 \$0.00 \$0.00 \$0.00 \$469.00 \$0.00 \$625.00 \$394.00 \$504.00 \$688.00 \$929.00 \$0.00 \$0.00	\$0.00 \$130.50 \$130.50 \$0.00 \$130.50 \$246.50 \$130.50 \$0.00 \$130.50 \$250.00 \$0.00 \$136.30 \$0.00 \$0.00 \$0.00	\$1,310.28 \$438.45 \$647.15 \$76.08 \$969.93 \$1,337.35 \$203.50 \$1,775.14 \$622.60 \$1,696.33 \$1,277.93 \$1,582.15 \$572.15 \$803.13 \$464.98	\$2,290.60 \$3,304.80 \$4,315.00 \$2,916.20 \$3,163.40 \$6,332.00 \$2,510.00 \$6,501.60 \$2,372.00 \$5,137.00 \$4,045.80 \$3,380.00 \$4,668.40 \$5,518.80 \$4,209.20
Departamento 3 HACIENDA MUNICIPAL 244 AUXLIAR DE PREDIAL Y CATASTRO 157 JEFE DE DESARROLLO URBANO 83 JEFE DE PREDIAL Y CATASTRO 251 AUXILIAR ADMINISTRATIVO DE PREDIA 481 ENCARGADO DE PATRIMONIO Y NOMI 138 ENCARGADO DE LA HACIENDA MUNICI 35 AUXILIAR DE PREDIAL Y CATASTRO 154 JEFE DE CONTABILIDAD 140 INSPECTOR FISCAL 41 AUXILIAR ADMINISTRATIVO DE EGRESC 130 ENCARGADA DE CUENTA PUBLICA 169 JEFE DE PLANEACION 166 JEFE DEL DEPARTAMENTO DE EGRESOS 510 AUXILIAR ADMINISTRATIVO DE EGRESOS	\$2,282.25 \$3,743.25 \$4,962.15 \$2,282.25 \$3,000.00 \$7,669.35 \$2,713.50 \$3,743.25 \$2,173.50 \$3,743.25 \$4,962.15 \$3,743.25 \$3,743.25 \$3,743.25	\$1,318.63 \$0.00 \$0.00 \$710.03 \$1,133.33 \$0.00 \$0.00 \$4,533.49 \$821.10 \$3,833.33 \$1,580.48 \$0.00 \$1,497.30 \$2,578.68	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$299.00 \$491.00 \$651.00 \$299.00 \$393.00 \$1,006.00 \$356.00 \$491.00 \$285.00 \$393.00 \$491.00 \$491.00 \$491.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$3,600.88 \$3,743.25 \$4,962.15 \$2,992.28 \$4,133.33 \$7,669.35 \$2,713.50 \$8,276.74 \$2,994.60 \$6,833.33 \$5,323.73 \$4,962.15 \$5,240.55 \$6,321.93	-\$107.37 \$0.00 \$0.00 -\$145.38 \$0.00 -\$145.38 \$0.00 -\$145.38 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$287.74 \$307.95 \$516.76 \$221.52 \$370.36 \$1,090.91 \$191.19 \$1,150.20 \$221.77 \$912.34 \$589.89 \$516.76 \$572.12 \$803.10	\$180.36 \$307.95 \$516.76 \$76.14 \$370.36 \$1,090.91 \$45.81 \$1,150.20 \$76.40 \$912.34 \$589.89 \$516.76 \$572.12 \$803.10	\$22.82 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$27.13 \$0.00 \$21.73 \$30.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$700.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.10 \$0.00 \$0.11 \$0.06 \$0.07 \$0.06 \$0.06 \$0.03 \$0.01 \$0.04 \$0.09 \$0.03	\$407.00 \$0.00 \$0.00 \$0.00 \$469.00 \$0.00 \$625.00 \$394.00 \$504.00 \$929.00 \$0.00	\$0.00 \$130.50 \$130.50 \$0.00 \$130.50 \$246.50 \$130.50 \$0.00 \$130.50 \$250.00 \$0.00 \$136.30 \$0.00 \$0.00	\$1,310.28 \$438.45 \$647.15 \$76.08 \$969.93 \$1,337.35 \$203.50 \$1,775.14 \$622.60 \$1,696.33 \$1,277.93 \$1,582.15 \$572.15 \$803.13	\$2,290.60 \$3,304.80 \$4,315.00 \$2,916.20 \$3,163.40 \$6,332.00 \$2,510.00 \$6,501.60 \$2,372.00 \$5,137.00 \$4,045.80 \$3,380.00 \$4,668.40 \$5,518.80
Departamento 3 HACIENDA MUNICIPAL 244 AUXLIAR DE PREDIAL Y CATASTRO 157 JEFE DE DESARROLLO URBANO 83 JEFE DE PREDIAL Y CATASTRO 251 AUXILIAR ADMINISTRATIVO DE PREDIA 481 ENCARGADO DE PATRIMONIO Y NOMI 138 ENCARGADO DE LA HACIENDA MUNICI 35 AUXILIAR DE PREDIAL Y CATASTRO 154 JEFE DE CONTABILIDAD 140 INSPECTOR FISCAL 41 AUXILIAR ADMINISTRATIVO DE EGRESC 130 ENCARGADA DE CUENTA PUBLICA 169 JEFE DEL DEPARTAMENTO DE EGRESOS 510 AUXILIAR ADMINISTRATIVO DE EGRESOS 510 AUXILIAR ADMINISTRATIVO DE EGRESOS 510 AUXILIAR ADMINISTRATIVO DE EGRESOS 510 AUXILIAR DE PREDIAL Y CATASTRO 34 JEFE DEL DEPARTAMENTO DE INGRESC	\$2,282.25 \$3,743.25 \$4,962.15 \$2,282.25 \$3,000.00 \$7,669.35 \$2,713.50 \$3,743.25 \$4,962.15 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25	\$1,318.63 \$0.00 \$710.03 \$1,133.33 \$0.00 \$0.00 \$4,533.49 \$821.10 \$3,833.33 \$1,580.48 \$0.00 \$1,497.30 \$2,578.68 \$1,109.13	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$299.00 \$491.00 \$651.00 \$299.00 \$393.00 \$1,006.00 \$356.00 \$491.00 \$285.00 \$491.00 \$491.00 \$491.00 \$491.00 \$491.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$3,600.88 \$3,743.25 \$4,962.15 \$2,992.28 \$4,133.33 \$7,669.35 \$2,713.50 \$8,276.74 \$2,994.60 \$6,833.33 \$5,323.73 \$4,962.15 \$5,240.55 \$6,321.93 \$4,674.18	-\$107.37 \$0.00 \$0.00 -\$145.38 \$0.00 -\$145.38 \$0.00 -\$145.38 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$287.74 \$307.95 \$516.76 \$221.52 \$370.36 \$1,090.91 \$191.19 \$1,150.20 \$221.77 \$912.34 \$589.89 \$516.76 \$572.12 \$803.10 \$465.15	\$180.36 \$307.95 \$516.76 \$76.14 \$370.36 \$1,090.91 \$45.81 \$1,150.20 \$76.40 \$912.34 \$589.89 \$516.76 \$572.12 \$803.10 \$465.15	\$22.82 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$27.13 \$0.00 \$21.73 \$30.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$700.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.10 \$0.00 -\$0.11 -\$0.06 \$0.07 -\$0.06 \$0.06 -\$0.03 -\$0.01 \$0.04 \$0.09 \$0.03 \$0.03 -\$0.03	\$407.00 \$0.00 \$0.00 \$0.00 \$469.00 \$0.00 \$625.00 \$394.00 \$504.00 \$688.00 \$929.00 \$0.00 \$0.00	\$0.00 \$130.50 \$130.50 \$0.00 \$130.50 \$246.50 \$130.50 \$0.00 \$130.50 \$250.00 \$0.00 \$136.30 \$0.00 \$0.00 \$0.00	\$1,310.28 \$438.45 \$647.15 \$76.08 \$969.93 \$1,337.35 \$203.50 \$1,775.14 \$622.60 \$1,696.33 \$1,277.93 \$1,582.15 \$572.15 \$803.13 \$464.98	\$2,290.60 \$3,304.80 \$4,315.00 \$2,916.20 \$3,163.40 \$6,332.00 \$2,510.00 \$6,501.60 \$2,372.00 \$5,137.00 \$4,045.80 \$3,380.00 \$4,668.40 \$5,518.80 \$4,209.20
Departamento 3 HACIENDA MUNICIPAL 244 AUXLIAR DE PREDIAL Y CATASTRO 157 JEFE DE DESARROLLO URBANO 83 JEFE DE PREDIAL Y CATASTRO 251 AUXILIAR ADMINISTRATIVO DE PREDIA 481 ENCARGADO DE PATRIMONIO Y NOMI 138 ENCARGADO DE LA HACIENDA MUNICI 35 AUXILIAR DE PREDIAL Y CATASTRO 154 JEFE DE CONTABILIDAD 140 INSPECTOR FISCAL 41 AUXILIAR ADMINISTRATIVO DE EGRESC 130 ENCARGADA DE CUENTA PUBLICA 169 JEFE DE PLANEACION 166 JEFE DEL DEPARTAMENTO DE EGRESOS 510 AUXILIAR ADMINISTRATIVO DE EGRESC 167 AUXILIAR ADMINISTRATIVO DE EGRESC 167 AUXILIAR DE PREDIAL Y CATASTRO 34 JEFE DEL DEPARTAMENTO DE INGRESC TOTAL DEPOT	\$2,282.25 \$3,743.25 \$4,962.15 \$2,282.25 \$3,000.00 \$7,669.35 \$2,713.50 \$3,743.25 \$4,962.15 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25	\$1,318.63 \$0.00 \$710.03 \$1,133.33 \$0.00 \$0.00 \$4,533.49 \$821.10 \$3,833.33 \$1,580.48 \$0.00 \$1,497.30 \$2,578.68 \$1,109.13 \$915.02	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$299.00 \$491.00 \$651.00 \$299.00 \$393.00 \$1,006.00 \$356.00 \$491.00 \$285.00 \$393.00 \$491.00 \$491.00 \$491.00 \$491.00 \$491.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$3,600.88 \$3,743.25 \$4,962.15 \$2,992.28 \$4,133.33 \$7,669.35 \$2,713.50 \$8,276.74 \$2,994.60 \$6,833.33 \$5,323.73 \$4,962.15 \$5,240.55 \$6,321.93 \$4,674.18 \$4,658.27	-\$107.37 \$0.00 \$0.00 -\$145.38 \$0.00 -\$145.38 \$0.00 -\$145.38 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$287.74 \$307.95 \$516.76 \$221.52 \$370.36 \$1,090.91 \$191.19 \$1,150.20 \$221.77 \$912.34 \$589.89 \$516.76 \$572.12 \$803.10 \$465.15 \$462.30	\$180.36 \$307.95 \$516.76 \$76.14 \$370.36 \$1,090.91 \$45.81 \$1,150.20 \$76.40 \$912.34 \$589.89 \$516.76 \$572.12 \$803.10 \$465.15	\$22.82 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$27.13 \$0.00 \$21.73 \$30.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$700.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.10 \$0.00 -\$0.11 -\$0.06 \$0.07 -\$0.06 -\$0.03 -\$0.01 \$0.09 \$0.03 \$0.03 \$0.03 -\$0.03	\$407.00 \$0.00 \$0.00 \$469.00 \$0.00 \$625.00 \$394.00 \$688.00 \$929.00 \$0.00 \$0.00 \$688.00	\$0.00 \$130.50 \$130.50 \$0.00 \$130.50 \$246.50 \$130.50 \$50.00 \$130.50 \$0.00 \$136.30 \$0.00 \$0.00 \$0.00 \$0.00	\$1,310.28 \$438.45 \$647.15 \$76.08 \$969.93 \$1,337.35 \$203.50 \$1,775.14 \$622.60 \$1,696.33 \$1,277.93 \$1,582.15 \$572.15 \$803.13 \$464.98 \$1,350.27	\$2,290.60 \$3,304.80 \$4,315.00 \$2,916.20 \$3,163.40 \$6,332.00 \$2,510.00 \$6,501.60 \$2,372.00 \$5,137.00 \$4,045.80 \$3,380.00 \$4,668.40 \$5,518.80 \$4,209.20 \$3,308.00
Departamento 3 HACIENDA MUNICIPAL 244 AUXLIAR DE PREDIAL Y CATASTRO 157 JEFE DE DESARROLLO URBANO 83 JEFE DE PREDIAL Y CATASTRO 251 AUXILIAR ADMINISTRATIVO DE PREDIA 481 ENCARGADO DE PATRIMONIO Y NOMI 138 ENCARGADO DE LA HACIENDA MUNICI 35 AUXILIAR DE PREDIAL Y CATASTRO 154 JEFE DE CONTABILIDAD 140 INSPECTOR FISCAL 41 AUXILIAR ADMINISTRATIVO DE EGRESC 130 ENCARGADA DE CUENTA PUBLICA 169 JEFE DEL DEPARTAMENTO DE EGRESC 510 AUXILIAR ADMINISTRATIVO DE EGRESC 510 AUXILIAR ADMINISTRATIVO DE EGRESC 5110 AUXILIAR DEPREDIAL Y CATASTRO 34 JEFE DEL DEPARTAMENTO DE INGRESC TOTAL DEPOT	\$2,282.25 \$3,743.25 \$4,962.15 \$2,282.25 \$3,000.00 \$7,669.35 \$2,713.50 \$3,743.25 \$4,962.15 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25	\$1,318.63 \$0.00 \$0.00 \$710.03 \$1,133.33 \$0.00 \$0.00 \$4,533.49 \$821.10 \$3,833.33 \$1,580.48 \$0.00 \$1,497.30 \$2,578.68 \$1,109.13 \$915.02	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$299.00 \$491.00 \$651.00 \$299.00 \$393.00 \$1,006.00 \$395.00 \$491.00 \$491.00 \$491.00 \$491.00 \$491.00 \$491.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$3,600.88 \$3,743.25 \$4,962.15 \$2,992.28 \$4,133.33 \$7,669.35 \$2,713.50 \$8,276.74 \$2,994.60 \$6,833.33 \$5,323.73 \$4,962.15 \$5,240.55 \$6,321.93 \$4,674.18 \$4,658.27	-\$107.37 \$0.00 \$0.00 -\$145.38 \$0.00 -\$145.38 \$0.00 -\$145.38 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$287.74 \$307.95 \$516.76 \$221.52 \$370.36 \$1,090.91 \$191.19 \$1,150.20 \$221.77 \$912.34 \$589.89 \$516.76 \$572.12 \$803.10 \$465.15 \$462.30	\$180.36 \$307.95 \$516.76 \$76.14 \$370.36 \$1,090.91 \$45.81 \$1,150.20 \$76.40 \$912.34 \$589.89 \$516.76 \$572.12 \$803.10 \$465.15 \$462.30	\$22.82 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$21.73 \$30.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$700.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.10 \$0.00 -\$0.11 -\$0.06 \$0.07 -\$0.06 \$0.00 -\$0.03 -\$0.01 \$0.04 \$0.09 \$0.03 \$0.03 -\$0.17 -\$0.03	\$407.00 \$0.00 \$0.00 \$0.00 \$469.00 \$0.00 \$625.00 \$394.00 \$504.00 \$688.00 \$0.00 \$0.00 \$688.00	\$0.00 \$130.50 \$130.50 \$0.00 \$130.50 \$246.50 \$130.50 \$250.00 \$130.50 \$250.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,310.28 \$438.45 \$647.15 \$76.08 \$969.93 \$1,337.35 \$203.50 \$1,775.14 \$622.60 \$1,696.33 \$1,277.93 \$1,582.15 \$572.15 \$803.13 \$464.98 \$1,350.27	\$2,290.60 \$3,304.80 \$4,315.00 \$2,916.20 \$3,163.40 \$6,332.00 \$2,510.00 \$6,501.60 \$2,372.00 \$5,137.00 \$4,045.80 \$3,380.00 \$4,668.40 \$5,518.80 \$4,209.20 \$3,308.00
Departamento 3 HACIENDA MUNICIPAL 244 AUXLIAR DE PREDIAL Y CATASTRO 157 JEFE DE DESARROLLO URBANO 83 JEFE DE PREDIAL Y CATASTRO 251 AUXILIAR ADMINISTRATIVO DE PREDIA 481 ENCARGADO DE PATRIMONIO Y NOMI 138 ENCARGADO DE LA HACIENDA MUNICI 35 AUXILIAR DE PREDIAL Y CATASTRO 154 JEFE DE CONTABILIDAD 140 INSPECTOR FISCAL 41 AUXILIAR ADMINISTRATIVO DE EGRESO 130 ENCARGADA DE CUENTA PUBLICA 169 JEFE DEL DEPARTAMENTO DE EGRESOS 510 AUXILIAR ADMINISTRATIVO DE EGRESOS 510 AUXILIAR ADMINISTRATIVO DE EGRESOS 510 AUXILIAR ADMINISTRATIVO DE INGRESO TOTAL DEPARTAMENTO DE INGRESO TOTAL DE PARTAMENTO DE PARTAMENTO DE INGRESO TOTAL DE PARTAMENTO DE PARTAMENTO DE PARTAMENTO TOTAL DE PARTAMENTO DE PARTAM	\$2,282.25 \$3,743.25 \$4,962.15 \$2,282.25 \$3,000.00 \$7,669.35 \$2,713.50 \$3,743.25 \$4,962.15 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25	\$1,318.63 \$0.00 \$710.03 \$1,133.33 \$0.00 \$0.00 \$4,533.49 \$821.10 \$3,833.33 \$1,580.48 \$0.00 \$1,497.30 \$2,578.68 \$1,109.13 \$915.02	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$299.00 \$491.00 \$651.00 \$299.00 \$393.00 \$1,006.00 \$356.00 \$491.00 \$285.00 \$491.00 \$491.00 \$491.00 \$491.00 \$491.00 \$491.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$3,600.88 \$3,743.25 \$4,962.15 \$2,992.28 \$4,133.33 \$7,669.35 \$2,713.50 \$8,276.74 \$2,994.60 \$6,833.33 \$5,523.73 \$4,962.15 \$5,240.55 \$6,321.93 \$4,674.18 \$4,658.27 \$79,100.22	-\$107.37 \$0.00 \$0.00 -\$145.38 \$0.00 -\$145.38 \$0.00 -\$145.38 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$287.74 \$307.95 \$516.76 \$221.52 \$370.36 \$1,090.91 \$191.19 \$1,150.20 \$221.77 \$912.34 \$589.89 \$516.76 \$572.12 \$803.10 \$465.15 \$462.30 \$8,680.06	\$180.36 \$307.95 \$516.76 \$76.14 \$370.36 \$1,090.91 \$45.81 \$1,150.20 \$76.40 \$912.34 \$589.89 \$516.76 \$572.12 \$803.10 \$465.15 \$462.30	\$22.82 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$27.13 \$0.00 \$21.73 \$30.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$700.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.10 \$0.00 \$0.01 \$0.06 \$0.07 \$0.06 \$0.06 \$0.06 \$0.03 \$0.01 \$0.03 \$0.03 \$0.03 \$0.03 \$0.03 \$0.03	\$407.00 \$0.00 \$0.00 \$0.00 \$469.00 \$0.00 \$625.00 \$394.00 \$504.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,704.00	\$0.00 \$130.50 \$130.50 \$0.00 \$130.50 \$246.50 \$130.50 \$0.00 \$130.50 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,310.28 \$438.45 \$647.15 \$76.08 \$969.93 \$1,337.35 \$203.50 \$1,775.14 \$622.60 \$1,696.33 \$1,277.93 \$1,582.15 \$572.15 \$803.13 \$464.98 \$1,350.27	\$2,290.60 \$3,304.80 \$4,315.00 \$2,916.20 \$3,163.40 \$6,332.00 \$2,510.00 \$6,501.60 \$2,372.00 \$5,137.00 \$4,045.80 \$3,380.00 \$4,668.40 \$5,518.80 \$4,209.20 \$3,308.00
Departamento 3 HACIENDA MUNICIPAL 244 AUXLIAR DE PREDIAL Y CATASTRO 157 JEFE DE DESARROLLO URBANO 83 JEFE DE PREDIAL Y CATASTRO 251 AUXILIAR ADMINISTRATIVO DE PREDIA 481 ENCARGADO DE PATRIMONIO Y NOMI 138 ENCARGADO DE LA HACIENDA MUNICI 35 AUXILIAR DE PREDIAL Y CATASTRO 154 JEFE DE CONTABILIDAD 140 INSPECTOR FISCAL 41 AUXILIAR ADMINISTRATIVO DE EGRESC 130 ENCARGADA DE CUENTA PUBLICA 169 JEFE DE PLANEACION 166 JEFE DEL DEPARTAMENTO DE EGRESC 510 AUXILIAR ADMINISTRATIVO DE EGRESC 510 AUXILIAR DE PREDIAL Y CATASTRO 34 JEFE DEL DEPARTAMENTO DE INGRESC TOTAL DEPTO DEPARTAMENTO DE INGRESC TOTAL DEPTO DEPARTAMENTO DE INGRESC 511 JEFE DEL DEPARTAMENTO DE INGRESC 513 JEFE DEL DEPARTAMENTO DE INGRESC TOTAL DEPTO DEPARTAMENTO 4 OBRAS PUBLICAS 511 JEFE DE PROYECTOS 563 INSPECTOR DE OBRA PUBLICA	\$2,282.25 \$3,743.25 \$4,962.15 \$2,282.25 \$3,000.00 \$7,669.35 \$2,713.50 \$3,743.25 \$4,962.15 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25	\$1,318.63 \$0.00 \$710.03 \$1,133.33 \$0.00 \$0.00 \$4,533.49 \$821.10 \$3,833.33 \$1,580.48 \$0.00 \$1,497.30 \$2,578.68 \$1,109.13 \$915.02 \$20,030.52	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$299.00 \$491.00 \$651.00 \$299.00 \$333.00 \$1,006.00 \$356.00 \$491.00 \$285.00 \$393.00 \$491.00 \$491.00 \$491.00 \$491.00 \$7,746.00	\$0.00 \$0.00	\$3,600.88 \$3,743.25 \$4,962.15 \$2,992.28 \$4,133.33 \$7,669.35 \$2,713.50 \$8,276.74 \$2,994.60 \$6,833.33 \$5,323.73 \$4,962.15 \$6,321.93 \$4,674.18 \$4,658.27 \$79,100.22	-\$107.37 \$0.00 \$0.00 -\$145.38 \$0.00 -\$145.38 \$0.00 -\$145.38 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$287.74 \$307.95 \$516.76 \$221.52 \$370.36 \$1,090.91 \$191.19 \$1,150.20 \$221.77 \$912.34 \$589.89 \$516.76 \$572.12 \$803.10 \$465.15 \$462.30 \$307.95 \$213.84	\$180.36 \$307.95 \$516.76 \$76.14 \$370.36 \$1,090.91 \$45.81 \$1,150.20 \$76.40 \$912.34 \$589.89 \$516.76 \$572.12 \$803.10 \$465.15 \$462.30 \$307.95 \$68.46	\$22.82 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$27.13 \$0.00 \$21.73 \$30.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$700.00 \$0.0	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.10 \$0.00 -\$0.11 -\$0.06 \$0.07 -\$0.06 -\$0.03 -\$0.01 \$0.09 \$0.03 \$0.03 -\$0.03 -\$0.03 -\$0.03 -\$0.03	\$407.00 \$0.00 \$0.00 \$0.00 \$469.00 \$0.00 \$625.00 \$394.00 \$504.00 \$0.00 \$0.00 \$0.00 \$4,704.00	\$0.00 \$130.50 \$130.50 \$0.00 \$130.50 \$246.50 \$130.50 \$250.00 \$130.50 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$136.30 \$0.00 \$0.00 \$0.00 \$0.00	\$1,310.28 \$438.45 \$647.15 \$76.08 \$969.93 \$1,337.35 \$203.50 \$1,775.14 \$622.60 \$1,696.33 \$1,277.93 \$1,582.15 \$572.15 \$803.13 \$464.98 \$1,350.27	\$2,290.60 \$3,304.80 \$4,315.00 \$2,916.20 \$3,163.40 \$6,332.00 \$2,510.00 \$6,501.60 \$2,372.00 \$5,137.00 \$4,045.80 \$3,380.00 \$4,668.40 \$5,518.80 \$4,209.20 \$3,308.00 \$4,668.40 \$5,518.80 \$2,2986.00 \$2,853.20
Departamento 3 HACIENDA MUNICIPAL 244 AUXLIAR DE PREDIAL Y CATASTRO 157 JEFE DE DESARROLLO URBANO 83 JEFE DE PREDIAL Y CATASTRO 251 AUXILIAR ADMINISTRATIVO DE PREDIA 481 ENCARGADO DE PATRIMONIO Y NOMII 138 ENCARGADO DE LA HACIENDA MUNICI 35 AUXILIAR DE PREDIAL Y CATASTRO 154 JEFE DE CONTABILIDAD 140 INSPECTOR FISCAL 41 AUXILIAR ADMINISTRATIVO DE EGRESC 130 ENCARGADA DE CUENTA PUBLICA 169 JEFE DE PLANEACION 166 JEFE DEL DEPARTAMENTO DE EGRESC 510 AUXILIAR ADMINISTRATIVO DE EGRESC 510 AUXILIAR ADMINISTRATIVO DE EGRESC TOTAL DEPTO 34 JEFE DEL DEPARTAMENTO DE INGRESC TOTAL DEPTO DEPARTAMENTO DE INGRESC TOTAL DEPTO DEPARTAMENTO DE INGRESC 511 JEFE DE PROYECTOS 563 INSPECTOR DE OBRA PUBLICA 183 OPERADOR DE MAQUINARIA PESADA	\$2,282.25 \$3,743.25 \$4,962.15 \$2,282.25 \$3,000.00 \$7,669.35 \$2,713.50 \$3,743.25 \$4,962.15 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25	\$1,318.63 \$0.00 \$0.00 \$710.03 \$1,133.33 \$0.00 \$4,533.49 \$821.10 \$3,833.33 \$1,580.48 \$0.00 \$1,497.30 \$2,578.68 \$1,109.13 \$915.02 \$20,030.52	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$299.00 \$491.00 \$651.00 \$299.00 \$393.00 \$356.00 \$491.00 \$285.00 \$393.00 \$491.00 \$491.00 \$491.00 \$491.00 \$491.00 \$491.00 \$383.00 \$333.00	\$0.00 \$0.00	\$3,600.88 \$3,743.25 \$4,962.15 \$2,992.28 \$4,133.33 \$7,669.35 \$2,713.50 \$8,276.74 \$2,994.60 \$6,833.33 \$5,323.73 \$4,962.15 \$6,321.93 \$4,674.18 \$4,658.27 \$79,100.22	-\$107.37 \$0.00 \$0.00 -\$145.38 \$0.00 -\$145.38 \$0.00 -\$145.38 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$-\$145.38 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$287.74 \$307.95 \$516.76 \$221.52 \$370.36 \$1,090.91 \$191.19 \$1,150.20 \$221.77 \$912.34 \$589.89 \$516.76 \$572.12 \$803.10 \$465.15 \$462.30 \$307.95 \$213.84 \$175.29	\$180.36 \$307.95 \$516.76 \$76.14 \$370.36 \$1,090.91 \$45.81 \$1,150.20 \$76.40 \$912.34 \$589.89 \$516.76 \$572.12 \$803.10 \$465.15 \$462.30 \$8,136.55	\$22.82 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$27.13 \$0.00 \$21.73 \$30.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$700.00 \$0.0	\$0.00 \$0.00	\$0.10 \$0.00 -\$0.11 -\$0.06 \$0.07 -\$0.06 -\$0.03 -\$0.01 \$0.04 \$0.09 \$0.03 -\$0.17 -\$0.03	\$407.00 \$0.00 \$0.00 \$0.00 \$469.00 \$0.00 \$625.00 \$394.00 \$504.00 \$929.00 \$0.00 \$0.00 \$688.00 \$4,704.00	\$0.00 \$130.50 \$130.50 \$0.00 \$130.50 \$246.50 \$130.50 \$0.00 \$130.50 \$250.00 \$0.00 \$0.00 \$0.00 \$0.00 \$136.30 \$0.00 \$0.00 \$0.00 \$1,285.30	\$1,310.28 \$438.45 \$647.15 \$76.08 \$969.93 \$1,337.35 \$203.50 \$1,775.14 \$622.60 \$1,696.33 \$1,277.93 \$1,582.15 \$572.15 \$803.13 \$464.98 \$1,350.27 \$15,127.42	\$2,290.60 \$3,304.80 \$4,315.00 \$2,916.20 \$3,163.40 \$6,332.00 \$2,510.00 \$6,501.60 \$2,372.00 \$5,137.00 \$4,045.80 \$3,380.00 \$4,668.40 \$5,518.80 \$4,209.20 \$3,308.00 \$4,209.20 \$3,308.00
Departamento 3 HACIENDA MUNICIPAL 244 AUXLIAR DE PREDIAL Y CATASTRO 157 JEFE DE DESARROLLO URBANO 83 JEFE DE PREDIAL Y CATASTRO 251 AUXILIAR ADMINISTRATIVO DE PREDIA 481 ENCARGADO DE PATRIMONIO Y NOMI 138 ENCARGADO DE LA HACIENDA MUNICI 35 AUXILIAR DE PREDIAL Y CATASTRO 154 JEFE DE CONTABILIDAD 140 INSPECTOR FISCAL 41 AUXILIAR ADMINISTRATIVO DE EGRESC 130 ENCARGADA DE CUENTA PUBLICA 169 JEFE DE LEPANTAMENTO DE EGRESC 510 AUXILIAR ADMINISTRATIVO DE EGRESC 167 AUXILIAR DE PREDIAL Y CATASTRO 34 JEFE DEL DEPARTAMENTO DE INGRESC TOTAL DEPTO DEPARTAMENTO DE OBRAS PUBLICA 183 OPERADOR DE OBRA PUBLICA 183 OPERADOR DE OBRA PUBLICA	\$2,282.25 \$3,743.25 \$4,962.15 \$2,282.25 \$3,000.00 \$7,669.35 \$2,713.50 \$3,743.25 \$4,962.15 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25	\$1,318.63 \$0.00 \$0.00 \$710.03 \$1,133.33 \$0.00 \$0.00 \$4,533.49 \$821.10 \$3,833.33 \$1,580.48 \$0.00 \$1,497.30 \$2,578.68 \$1,109.13 \$915.02 \$20,030.52	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$299.00 \$491.00 \$651.00 \$299.00 \$393.00 \$1,006.00 \$356.00 \$491.00 \$491.00 \$491.00 \$491.00 \$491.00 \$491.00 \$491.00 \$491.00 \$491.00 \$491.00 \$491.00 \$491.00 \$491.00 \$491.00	\$0.00 \$0.00	\$3,600.88 \$3,743.25 \$4,962.15 \$2,992.28 \$4,133.33 \$7,669.35 \$2,713.50 \$8,276.74 \$2,994.60 \$6,833.33 \$5,323.73 \$4,962.15 \$5,240.55 \$6,321.93 \$4,674.18 \$4,658.27 \$79,100.22	-\$107.37 \$0.00 \$0.00 \$1.45.38 \$0.00 \$1.45.38 \$0.00 \$1.45.38 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$-\$145.38 \$0.00 \$0.00 \$1.45.38 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$287.74 \$307.95 \$516.76 \$221.52 \$370.36 \$1,090.91 \$191.19 \$1,150.20 \$221.77 \$912.34 \$589.89 \$516.76 \$572.12 \$803.10 \$465.15 \$462.30 \$307.95 \$213.84 \$175.29 \$245.53	\$180.36 \$307.95 \$516.76 \$76.14 \$370.36 \$1,090.91 \$45.81 \$1,150.20 \$76.40 \$912.34 \$589.89 \$516.76 \$572.12 \$803.10 \$465.15 \$462.30 \$8,136.55	\$22.82 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$27.13 \$30.00 \$21.73 \$30.00 \$	\$0.00 \$0.00	\$700.00 \$0.00	\$0.00 \$0.00	\$0.10 \$0.00 -\$0.11 -\$0.06 \$0.07 -\$0.06 \$0.03 -\$0.01 \$0.04 \$0.09 \$0.03 \$0.03 -\$0.17 -\$0.03	\$407.00 \$0.00 \$0.00 \$0.00 \$469.00 \$0.00 \$625.00 \$394.00 \$504.00 \$929.00 \$0.00 \$0.00 \$688.00 \$4,704.00	\$0.00 \$130.50 \$130.50 \$0.00 \$130.50 \$246.50 \$130.50 \$250.00 \$130.50 \$250.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$130.50 \$250.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,310.28 \$438.45 \$647.15 \$76.08 \$969.93 \$1,337.35 \$203.50 \$1,775.14 \$622.60 \$1,696.33 \$1,277.93 \$1,582.15 \$572.15 \$803.13 \$464.98 \$1,350.27 \$15,127.42	\$2,290.60 \$3,304.80 \$4,315.00 \$2,916.20 \$3,163.40 \$6,332.00 \$2,510.00 \$6,501.60 \$2,372.00 \$5,137.00 \$4,045.80 \$3,380.00 \$4,668.40 \$5,518.80 \$4,209.20 \$3,308.00 \$4,668.40 \$5,518.80 \$4,209.20 \$3,308.00
Departamento 3 HACIENDA MUNICIPAL 244 AUXLIAR DE PREDIAL Y CATASTRO 157 JEFE DE DESARROLLO URBANO 83 JEFE DE PREDIAL Y CATASTRO 251 AUXILIAR ADMINISTRATIVO DE PREDIA 481 ENCARGADO DE PATRIMONIO Y NOMI 138 ENCARGADO DE LA HACIENDA MUNICI 35 AUXILIAR DE PREDIAL Y CATASTRO 154 JEFE DE CONTABILIDAD 140 INSPECTOR FISCAL 41 AUXILIAR ADMINISTRATIVO DE EGRESC 130 ENCARGADA DE CUENTA PUBLICA 169 JEFE DEL DEPARTAMENTO DE EGRESC 510 AUXILIAR ADMINISTRATIVO DE EGRESC 510 AUXILIAR ADMINISTRATIVO DE EGRESC 510 AUXILIAR DE PREDIAL Y CATASTRO 34 JEFE DEL DEPARTAMENTO DE INGRESC TOTAL DE PREDIAL Y CATASTRO 34 JEFE DEL DEPARTAMENTO DE INGRESC TOTAL DE PREDIAL Y CATASTRO 35 JEFE DEL DEPARTAMENTO DE INGRESC TOTAL DE PREDIAL Y CATASTRO 36 JEFE DEL DEPARTAMENTO DE INGRESC TOTAL DE PREDIAL Y CATASTRO 36 JEFE DEL DEPARTAMENTO DE INGRESC TOTAL DE PREDIAL Y CATASTRO 36 JEFE DEL DEPARTAMENTO DE INGRESC TOTAL DE PREDIAL Y CATASTRO 36 JEFE DEL DEPARTAMENTO DE INGRESC TOTAL DE PREDIAL Y CATASTRO 36 JEFE DEL DEPARTAMENTO DE EGRESO TOTAL DE GRESC TOTAL DE PREDIAL Y CATASTRO 37 JEFE DEL DEPARTAMENTO DE EGRESO TOTAL DE GRESC TOTAL D	\$2,282.25 \$3,743.25 \$4,962.15 \$2,282.25 \$3,000.00 \$7,669.35 \$2,713.50 \$3,743.25 \$4,962.15 \$3,743.25 \$3,743.25 \$3,565.05 \$3,743.25 \$3,565.05 \$3,743.25 \$2,921.70 \$2,921.70 \$2,921.70 \$2,921.70 \$3,213.00 \$3,396.00	\$1,318.63 \$0.00 \$710.03 \$1,133.33 \$0.00 \$0.00 \$4,533.49 \$821.10 \$3,833.33 \$1,580.48 \$0.00 \$1,497.30 \$2,578.68 \$1,109.13 \$915.02 \$20,030.52	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$299.00 \$491.00 \$651.00 \$299.00 \$393.00 \$1,006.00 \$356.00 \$491	\$0.00 \$0.00	\$3,600.88 \$3,743.25 \$4,962.15 \$2,992.28 \$4,133.33 \$7,669.35 \$2,713.50 \$8,276.74 \$2,994.60 \$6,833.33 \$5,323.73 \$4,962.15 \$5,240.55 \$6,321.93 \$4,674.18 \$4,658.27 \$79,100.22	-\$107.37 \$0.00 \$0.00 -\$145.38 \$0.00 -\$145.38 \$0.00 -\$145.38 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$145.38	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$287.74 \$307.95 \$516.76 \$221.52 \$370.36 \$1,090.91 \$191.19 \$1,150.20 \$221.77 \$912.34 \$589.89 \$516.76 \$572.12 \$803.10 \$465.15 \$462.30 \$307.95 \$213.84 \$175.29 \$245.53 \$265.45	\$180.36 \$307.95 \$516.76 \$76.14 \$370.36 \$1,090.91 \$45.81 \$1,150.20 \$76.40 \$912.34 \$589.89 \$516.76 \$572.12 \$803.10 \$465.15 \$462.30 \$8,136.55	\$22.82 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$27.13 \$0.00 \$21.73 \$30.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$700.00 \$0.0	\$0.00 \$0.00	\$0.10 \$0.00 \$0.01 \$0.06 \$0.07 \$0.06 \$0.06 \$0.03 \$0.03 \$0.03 \$0.03 \$0.03 \$0.03 \$0.03 \$0.03 \$0.03 \$0.03 \$0.03 \$0.03 \$0.00	\$407.00 \$0.00 \$0.00 \$0.00 \$469.00 \$0.00 \$625.00 \$394.00 \$504.00 \$0.00 \$0.00 \$688.00 \$4,704.00 \$313.00 \$0.00 \$469.00 \$0.00 \$0.00	\$0.00 \$130.50 \$130.50 \$0.00 \$130.50 \$246.50 \$130.50 \$0.00 \$130.50 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,310.28 \$438.45 \$647.15 \$76.08 \$969.93 \$1,337.35 \$203.50 \$1,775.14 \$622.60 \$1,696.33 \$1,277.93 \$1,582.15 \$572.15 \$803.13 \$464.98 \$1,350.27 \$15,127.42	\$2,290.60 \$3,304.80 \$4,315.00 \$2,916.20 \$3,163.40 \$6,332.00 \$2,510.00 \$6,501.60 \$2,372.00 \$5,137.00 \$4,045.80 \$3,380.00 \$4,668.40 \$5,518.80 \$4,209.20 \$3,308.00 \$4,209.20 \$3,308.00 \$2,853.20 \$2,986.00 \$2,853.20 \$2,057.80 \$3,092.60 \$3,255.60
Departamento 3 HACIENDA MUNICIPAL 244 AUXLIAR DE PREDIAL Y CATASTRO 157 JEFE DE DESARROLLO URBANO 83 JEFE DE PREDIAL Y CATASTRO 251 AUXILIAR ADMINISTRATIVO DE PREDIA 481 ENCARGADO DE PATRIMONIO Y NOMI 138 ENCARGADO DE LA HACIENDA MUNICI 35 AUXILIAR DE PREDIAL Y CATASTRO 154 JEFE DE CONTABILIDAD 140 INSPECTOR FISCAL 41 AUXILIAR ADMINISTRATIVO DE EGRESC 130 ENCARGADA DE CUENTA PUBLICA 169 JEFE DE LEPANTAMENTO DE EGRESC 510 AUXILIAR ADMINISTRATIVO DE EGRESC 167 AUXILIAR DE PREDIAL Y CATASTRO 34 JEFE DEL DEPARTAMENTO DE INGRESC TOTAL DEPTO DEPARTAMENTO DE OBRAS PUBLICA 183 OPERADOR DE OBRA PUBLICA 183 OPERADOR DE OBRA PUBLICA	\$2,282.25 \$3,743.25 \$4,962.15 \$2,282.25 \$3,000.00 \$7,669.35 \$2,713.50 \$3,743.25 \$4,962.15 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25 \$3,743.25	\$1,318.63 \$0.00 \$710.03 \$1,133.33 \$0.00 \$0.00 \$4,533.49 \$821.10 \$3,833.33 \$1,580.48 \$0.00 \$1,497.30 \$2,578.68 \$1,109.13 \$915.02 \$20,030.52	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$299.00 \$491.00 \$651.00 \$299.00 \$393.00 \$1,006.00 \$356.00 \$491.00 \$491.00 \$491.00 \$491.00 \$491.00 \$491.00 \$491.00 \$491.00 \$491.00 \$491.00 \$491.00 \$491.00 \$491.00 \$491.00	\$0.00 \$0.00	\$3,600.88 \$3,743.25 \$4,962.15 \$2,992.28 \$4,133.33 \$7,669.35 \$2,713.50 \$8,276.74 \$2,994.60 \$6,833.33 \$5,323.73 \$4,962.15 \$5,240.55 \$6,321.93 \$4,674.18 \$4,658.27 \$79,100.22	-\$107.37 \$0.00 \$0.00 \$1.45.38 \$0.00 \$1.45.38 \$0.00 \$1.45.38 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$-\$145.38 \$0.00 \$0.00 \$1.45.38 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$287.74 \$307.95 \$516.76 \$221.52 \$370.36 \$1,090.91 \$191.19 \$1,150.20 \$221.77 \$912.34 \$589.89 \$516.76 \$572.12 \$803.10 \$465.15 \$462.30 \$307.95 \$213.84 \$175.29 \$245.53	\$180.36 \$307.95 \$516.76 \$76.14 \$370.36 \$1,090.91 \$45.81 \$1,150.20 \$76.40 \$912.34 \$589.89 \$516.76 \$572.12 \$803.10 \$465.15 \$462.30 \$8,136.55	\$22.82 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$27.13 \$30.00 \$21.73 \$30.00 \$	\$0.00 \$0.00	\$700.00 \$0.00	\$0.00 \$0.00	\$0.10 \$0.00 -\$0.11 -\$0.06 \$0.07 -\$0.06 \$0.03 -\$0.01 \$0.04 \$0.09 \$0.03 \$0.03 -\$0.17 -\$0.03	\$407.00 \$0.00 \$0.00 \$0.00 \$469.00 \$0.00 \$625.00 \$394.00 \$504.00 \$929.00 \$0.00 \$0.00 \$688.00 \$4,704.00	\$0.00 \$130.50 \$130.50 \$0.00 \$130.50 \$246.50 \$130.50 \$250.00 \$130.50 \$250.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$130.50 \$250.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,310.28 \$438.45 \$647.15 \$76.08 \$969.93 \$1,337.35 \$203.50 \$1,775.14 \$622.60 \$1,696.33 \$1,277.93 \$1,582.15 \$572.15 \$803.13 \$464.98 \$1,350.27 \$15,127.42	\$2,290.60 \$3,304.80 \$4,315.00 \$2,916.20 \$3,163.40 \$6,332.00 \$2,510.00 \$6,501.60 \$2,372.00 \$5,137.00 \$4,045.80 \$3,380.00 \$4,668.40 \$5,518.80 \$4,209.20 \$3,308.00 \$4,509.20 \$3,308.00 \$2,853.20 \$2,853.20 \$2,853.20 \$3,092.60

81 AUXILIAR TECNICO DE OBRAS PUBLICA	\$3,743.25	\$0.00	\$0.00	\$0.00	\$0.00	\$491.00	\$0.00	\$3,743.25	\$0.00	\$0.00	\$307.95	\$307.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$407.00	\$136.30	\$851.25	\$2,892.00
82 AUXILIAR TECNICO DE OBRAS PUBLICA:	\$3,743.25	\$0.00	\$0.00	\$0.00	\$0.00	\$491.00	\$0.00	\$3,743.25	\$0.00	\$0.00	\$307.95	\$307.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136.30	\$444.25	\$3,299.00
184 OPERADOR DE MAQUINARIA PESADA	\$2,567.55	\$0.00	\$0.00	\$0.00	\$0.00	\$337.00	\$0.00	\$2,567.55	-\$160.30	\$0.00	\$175.31	\$15.01	\$25.68	\$0.00	\$0.00	\$0.00	\$0.06	\$469.00	\$0.00	\$509.75	\$2,057.80
512 JEFE DE OBRAS PUBLICAS	\$7,669.35	\$0.00	\$0.00	\$0.00	\$0.00	\$1,006.00	\$0.00	\$7,669.35	\$0.00	\$0.00	\$1,090.91	\$1,090.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.14	\$0.00	\$136.30	\$1,227.35	\$6,442.00
Total Depto	\$38,300.25	\$1,104.95	\$0.00			ĆE 022 00		\$39,405.20	-\$1,001.58	-\$6.73	\$3,517.54	\$2,522.69	\$98.71	\$0.00	\$0.00	\$0.00	\$0.13	\$1.658.00	\$545.20		\$34,587.20
	\$38,300.25	\$1,104.95	\$0.00	\$0.00	\$0.00	\$5,022.00	\$0.00	\$39,405.20	-\$1,001.58	-30.73	\$3,517.54	\$2,522.09	396.71	\$0.00	\$0.00	\$0.00	\$0.13	\$1,058.00	\$343.20	\$4,818.00	\$34,387.20
Departamento 5 SERVICIOS PUBLICOS																					
50 AUXILIAR DE ASEO PUBLICO	\$1,330.32	\$831.48	\$0.00	\$0.00	\$0.00	\$196.00	\$0.00	\$2,161.80	-\$188.71	-\$57.55	\$131.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$310.00	\$0.00	\$252.40	\$1,909.40
110 COORDINADOR DE LOS SERVICIOS PUB	\$3,138.00	\$836.80	\$0.00	\$0.00	\$0.00	\$411.00	\$0.00	\$3,974.80	\$0.00	\$0.00	\$345.00	\$345.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$845.00	\$3,129.80
177 MATANCERO DE PORCINOS	\$2,053.95	\$0.00	\$0.00	\$0.00	\$0.00	\$269.00	\$0.00	\$2,053.95	-\$188.71	-\$68.23	\$120.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.02	\$0.00	\$0.00	-\$68.25	\$2,122.20
62 AUXILIAR DE INTENDENCIA DE MERCAI 136 AUXILIAR DE FONTANERO DE CASIMIRO	\$1,405.65 \$1,711.65	\$374.84 \$0.00	\$374.84 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$184.00 \$224.00	\$0.00 \$0.00	\$2,155.33 \$1,711.65	-\$188.71 -\$200.63	-\$58.25 -\$102.06	\$130.46 \$98.58	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$500.00 \$0.00	\$0.00 \$0.00	-\$0.02 -\$0.09	\$0.00 \$0.00	\$0.00 \$0.00	\$441.73 -\$102.15	\$1,713.60 \$1,813.80
76 AUXILIAR DE ECOLOGIA	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275.00	\$0.00	\$2,100.00	-\$188.71	-\$64.27	\$124.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$313.00	\$0.00	\$248.60	\$1,851.40
132 ENCARGADO DE CEMENTERIOS	\$1,882.80	\$0.00	\$0.00	\$0.00	\$0.00	\$247.00	\$0.00	\$1,882.80	-\$188.71	-\$79.18	\$109.53	\$0.00	\$18.83	\$0.00	\$200.00	\$0.00	-\$0.05	\$0.00	\$0.00	\$139.60	\$1,743.20
265 VELADOR DEL RASTRO MUNICIPAL	\$1,757.25	\$468.60	\$0.00	\$0.00	\$0.00	\$230.00	\$0.00	\$2,225.85	-\$174.78	-\$36.65	\$138.13	\$0.00	\$17.57	\$0.00	\$0.00	\$0.00	\$0.13	\$328.00	\$0.00	\$309.05	\$1,916.80
514 JEFE DE LOS SERVICIOS PUBLICOS MUN	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$787.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$734.34	\$734.34	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.14	\$0.00	\$0.00	\$734.20	\$5,265.80
142 AUXILIAR DE INTENDENCIA DE OFICINA	\$1,454.85	\$484.95	\$387.96	\$0.00	\$0.00	\$191.00	\$0.00	\$2,327.76	-\$160.30	-\$11.08	\$149.22	\$0.00	\$14.55	\$0.00	\$400.00	\$0.00	\$0.09	\$272.00	\$150.00	\$825.56	\$1,502.20
75 AUXILIAR DE RECICLAJE	\$1,662.75	\$714.00	\$0.00	\$0.00	\$0.00	\$218.00	\$0.00	\$2,376.75	-\$160.30	-\$5.75	\$154.55	\$0.00	\$16.63	\$0.00	\$0.00	\$0.00	\$0.07	\$310.00	\$0.00	\$320.95	\$2,055.80
67 AUXILIAR DE INTENDENCIA DE MERCAI	\$1,405.65	\$1,903.74	\$0.00	\$0.00	\$0.00	\$184.00	\$0.00	\$3,309.39	-\$125.10	\$0.00	\$256.02	\$130.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.07	\$263.00	\$0.00	\$393.99	\$2,915.40
143 AUXILIAR DE INTENDENCIA DE UNIDAD	\$1,470.00	\$359.33	\$0.00	\$0.00	\$0.00	\$193.00	\$0.00	\$1,829.33	-\$188.71	-\$82.61	\$106.11	\$0.00	\$14.70	\$0.00	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	-\$67.87	\$1,897.20
53 AUXILIAR DE ASEO PUBLICO	\$1,662.75	\$775.95	\$0.00	\$0.00	\$0.00	\$218.00	\$0.00	\$2,438.70	-\$160.30	\$0.00	\$161.29	\$0.99	\$16.63	\$0.00	\$0.00	\$0.00	-\$0.12	\$0.00	\$0.00	\$17.50	\$2,421.20
51 AUXILIAR DE ASEO PUBLICO	\$1,662.95 \$2,093.10	\$1,053.20	\$0.00	\$0.00	\$0.00	\$218.00	\$0.00	\$2,716.15	-\$145.38 -\$125.10	\$0.00	\$191.48 \$267.92	\$46.10 \$142.82	\$16.63	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	-\$0.08	\$266.00	\$487.50 \$0.00	\$816.15 \$142.93	\$1,900.00
99 CHOFER ASEO PUBLICO 513 DIRECTOR DE FOMENTO AGROPECUAR	\$2,093.10	\$1,325.63 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$274.00 \$1,005.00	\$0.00 \$0.00	\$3,418.73 \$7,668.75	-\$125.10 \$0.00	\$0.00 \$0.00	\$267.92	\$142.82	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.11 \$0.14	\$0.00 \$0.00	\$0.00	\$1,223.35	\$3,275.80 \$6,445.40
409 AUXILIAR DE INTENDENCIA DEL RASTRO	\$1,984.50	\$0.00	\$0.00	\$0.00	\$0.00	\$260.00	\$0.00	\$1,984.50	-\$188.71	-\$72.67	\$1,030.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	-\$72.70	\$2,057.20
21 AUXILIAN DE MATANCERO DE PORCINC	\$2,053.95	\$0.00	\$0.00	\$0.00	\$0.00	\$269.00	\$0.00	\$2,053.95	-\$188.71	-\$68.23	\$120.48	\$0.00	\$20.54	\$0.00	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	-\$47.65	\$2,101.60
36 AUXILIAR DE MATANCERO DE BOVINO!	\$1,984.50	\$0.00	\$0.00	\$0.00	\$0.00	\$260.00	\$0.00	\$1,984.50	-\$188.71	-\$72.67	\$116.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	-\$72.70	\$2,057.20
31 AUXILIAR DE INTENDENCIA DE CUADRI	\$1,600.05	\$0.00	\$0.00	\$0.00	\$0.00	\$210.00	\$0.00	\$1,600.05	-\$200.63	-\$109.20	\$91.43	\$0.00	\$16.00	\$0.00	\$500.00	\$0.00	\$0.05	\$313.00	\$200.00	\$919.85	\$680.20
46 AUXILIAR DE ASEO PUBLICO	\$1,662.75	\$775.95	\$0.00	\$0.00	\$0.00	\$218.00	\$0.00	\$2,438.70	-\$160.30	\$0.00	\$161.29	\$0.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.11	\$0.00	\$0.00	\$1.10	\$2,437.60
262 JEFE DE AGUA POTABLE	\$3,171.60	\$0.00	\$0.00	\$0.00	\$0.00	\$416.00	\$0.00	\$3,171.60	-\$125.10	\$0.00	\$241.03	\$115.93	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$544.00	\$136.30	\$796.20	\$2,375.40
122 ELECTRICISTA DE 1RA.	\$3,450.45	\$1,273.47	\$0.00	\$0.00	\$0.00	\$452.00	\$0.00	\$4,723.92	\$0.00	\$0.00	\$474.07	\$474.07	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.15	\$0.00	\$0.00	\$473.92	\$4,250.00
48 AUXILIAR DE ASEO PUBLICO	\$1,662.95	\$1,053.20	\$0.00	\$0.00	\$0.00	\$218.00	\$0.00	\$2,716.15	-\$145.38	\$0.00	\$191.48	\$46.10	\$16.63	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$200.00	\$262.75	\$2,453.40
507 AUXILIAR DE FONTANERO DE CASIMIRO	\$2,022.30	\$0.00	\$0.00	\$0.00	\$0.00	\$265.00	\$0.00	\$2,022.30	-\$188.71	-\$70.25	\$118.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.15	\$375.00	\$0.00	\$304.90	\$1,717.40
32 AUXILIAR ADINISTRATIVO DE FOMENTO	\$2,282.25	\$0.00	\$0.00	\$0.00	\$0.00	\$299.00	\$0.00	\$2,282.25	-\$174.78	-\$30.52	\$144.27	\$0.00	\$22.82	\$0.00	\$0.00	\$0.00	\$0.15	\$0.00	\$0.00	-\$7.55	\$2,289.80
43 AUXILIAR DE INTENDENCIA DE OFICIALA	\$1,711.65	\$353.74 \$1.574.78	\$0.00	\$0.00	\$0.00	\$224.00	\$0.00	\$2,065.39	-\$188.71	-\$67.50	\$121.22	\$0.00	\$17.12	\$0.00	\$0.00	\$0.00	-\$0.03	\$319.00	\$500.00	\$768.59	\$1,296.80
55 AUXILIAR DE INTENDENCIA DE OFICINA 141 AUXILIAR DE INTENDENCIA DE PLAZA C	\$1,662.75 \$1,711.65	\$1,574.78	\$443.40 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$218.00 \$224.00	\$0.00 \$0.00	\$3,680.93 \$1,711.65	\$0.00 -\$200.63	\$0.00 -\$102.06	\$297.98 \$98.58	\$297.98 \$0.00	\$16.63 \$17.12	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	-\$0.08 -\$0.01	\$320.00 \$219.00	\$0.00 \$0.00	\$634.53 \$134.05	\$3,046.40 \$1,577.60
98 CHOFER ASEO PUBLICO	\$2,360.40	\$1,337.56	\$0.00	\$0.00	\$0.00	\$309.00	\$0.00	\$3,697.96	\$0.00	\$0.00	\$300.70	\$300.70	\$23.60	\$0.00	\$0.00	\$0.00	-\$0.01	\$0.00	\$0.00	\$324.16	\$3,373.80
151 JEFE ADMINISTRADOR MERCADO MUN	\$1,317.90	\$0.00	\$0.00	\$0.00	\$0.00	\$173.00	\$0.00	\$1,317.90	-\$200.63	-\$127.26	\$73.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.04	\$247.00	\$0.00	\$119.70	\$1,198.20
503 AUXILIAR DE LOS SERVICIOS PUBLICOS	\$2,876.25	\$0.00	\$0.00	\$0.00	\$0.00	\$377.00	\$0.00	\$2,876.25	-\$145.38	\$0.00	\$208.90	\$63.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.13	\$0.00	\$0.00	\$63.65	\$2,812.60
45 AUXILIAR DE FONTANERO DE CASIMIRO	\$1,426.35	\$0.00	\$0.00	\$0.00	\$0.00	\$187.00	\$0.00	\$1,426.35	-\$200.63	-\$120.32	\$80.32	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.07	\$266.00	\$0.00	\$645.75	\$780.60
105 CHOFER DEL RASTRO	\$2,281.95	\$0.00	\$0.00	\$0.00	\$0.00	\$299.00	\$0.00	\$2,281.95	-\$174.78	-\$30.55	\$144.24	\$0.00	\$22.82	\$0.00	\$0.00	\$0.00	\$0.08	\$0.00	\$0.00	-\$7.65	\$2,289.60
95 AUXILIAR DE ELECTRICISTA	\$2,287.65	\$1,715.74	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$4,003.39	\$0.00	\$0.00	\$349.57	\$349.57	\$0.00	\$0.00	\$2,000.00	\$0.00	-\$0.18	\$413.00	\$0.00	\$2,762.39	\$1,241.00
96 CHOFER DE CARAVANA DE SALUD MPI	\$3,278.70	\$0.00	\$0.00	\$0.00	\$0.00	\$430.00	\$0.00	\$3,278.70	-\$125.10	\$0.00	\$252.68	\$127.58	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.08	\$594.00	\$0.00	\$721.50	\$2,557.20
597 AUXILIAR DE INTENDENCIA DE ASEO PL	\$1,606.50	\$1,313.25	\$0.00	\$0.00	\$0.00	\$211.00	\$0.00	\$2,919.75	-\$145.38	\$0.00	\$213.63	\$68.25	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.10	\$300.00	\$0.00	\$1,368.35	\$1,551.40
571 AUXILIAR DE ASEO PUBLICO	\$1,606.50	\$642.60	\$0.00	\$0.00	\$0.00	\$211.00	\$0.00	\$2,249.10	-\$174.78	-\$34.12	\$140.66	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.02	\$300.00	\$0.00	\$315.90	\$1,933.20
26 AUXILIAR DE INTENDENCIA DEL JARDIN 70 AUXILIAR DE INTENDENCIA DE MERCAI	\$1,426.35 \$1.454.85	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$187.00 \$191.00	\$0.00 \$0.00	\$1,426.35 \$1.454.85	-\$200.63 -\$200.63	-\$120.32 -\$118.49	\$80.32 \$82.14	\$0.00 \$0.00	\$14.26 \$14.55	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.01 \$0.19	\$0.00 \$0.00	\$0.00 \$0.00	-\$106.05 -\$103.75	\$1,532.40 \$1.558.60
56 AUXILIAR DE INTENDENCIA DE MERCAL	\$1,454.85	\$0.00	\$0.00	\$0.00	\$0.00	\$191.00	\$0.00	\$1,454.85	-\$200.63	-\$118.49	\$82.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.06	\$0.00	\$0.00	-\$118.55	\$1,573.40
114 JEFE DEL RASTRO MUNICIPAL	\$3,583.20	\$0.00	\$0.00	\$0.00	\$0.00	\$470.00	\$0.00	\$3,583.20	-\$107.37	\$0.00	\$285.81	\$178.44	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.04	\$0.00	\$0.00	\$178.40	\$3,404.80
54 AUXILIAR DE INTENDENCIA DE PASILLO	\$912.90	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	\$0.00	\$912.90	-\$200.74	-\$153.28	\$47.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.02	\$0.00	\$0.00	-\$153.30	\$1,066.20
97 CHOFER ASEO PUBLICO	\$2,093.10	\$0.00	\$0.00	\$0.00	\$0.00	\$274.00	\$0.00	\$2,093.10	-\$188.71	-\$65.02	\$123.69	\$0.00	\$20.93	\$0.00	\$0.00	\$0.00	-\$0.01	\$0.00	\$0.00	-\$44.10	\$2,137.20
47 AUXILIAR DE ASEO PUBLICO	\$1,662.75	\$0.00	\$0.00	\$0.00	\$0.00	\$218.00	\$0.00	\$1,662.75	-\$200.63	-\$105.19	\$95.45	\$0.00	\$16.63	\$0.00	\$500.00	\$0.00	-\$0.09	\$310.00	\$0.00	\$721.35	\$941.40
49 AUXILIAR DE ASEO PUBLICO	\$1,662.75	\$665.10	\$0.00	\$0.00	\$0.00	\$218.00	\$0.00	\$2,327.85	-\$160.30	-\$11.07	\$149.23	\$0.00	\$16.63	\$0.00	\$0.00	\$0.00	-\$0.11	\$310.00	\$0.00	\$315.45	\$2,012.40
264 VELADOR DE MERCADOS	\$1,454.85	\$0.00	\$387.96	\$0.00	\$0.00	\$191.00	\$0.00	\$1,842.81	-\$188.71	-\$81.74	\$106.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	-\$81.79	\$1,924.60
33 AUXILIAR ADINISTRATIVO DE FOMENTO	\$2,282.25	\$0.00	\$0.00	\$0.00	\$0.00	\$299.00	\$0.00	\$2,282.25	-\$174.78	-\$30.52	\$144.27	\$0.00	\$22.82	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	-\$7.75	\$2,290.00
175 MATANCERO DE BOVINOS	\$2,053.95	\$0.00	\$0.00	\$0.00	\$0.00	\$269.00	\$0.00	\$2,053.95	-\$188.71	-\$68.23	\$120.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.18	\$0.00	\$0.00	-\$68.05	\$2,122.00
44 AUXILIAR DE FONTANERO DE CASIMIRO 599 VETERINARIO	\$1,711.65 \$3,095.10	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$224.00 \$392.00	\$0.00 \$0.00	\$1,711.65 \$3,095.10	-\$200.63 -\$125.10	-\$102.06 \$0.00	\$98.58 \$232.71	\$0.00 \$107.61	\$17.12 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	-\$0.01 \$0.09	\$313.00 \$0.00	\$200.00 \$0.00	\$428.05 \$107.70	\$1,283.60 \$2,987.40
505 MEDICO MUNICIPAL	\$4,500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$590.00	\$0.00 \$0.00	\$4,500.00	-\$125.10 \$0.00	\$0.00	\$433.94	\$433.94	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.09 \$0.06	\$0.00 \$0.00	\$0.00	\$107.70 \$434.00	\$2,987.40 \$4,066.00
52 AUXILIAR DE ASEO PUBLICO	\$1,662.75	\$332.55	\$0.00	\$0.00	\$0.00	\$218.00	\$0.00	\$1,995.30	-\$188.71	-\$71.98	\$116.73	\$0.00	\$16.63	\$0.00	\$0.00	\$0.00	\$0.05	\$0.00	\$0.00	-\$55.30	\$2,050.60
12 / O.M.E. M. D.E. M.E.O. I ODEICO	Q1,002.73	Ç33 <u>2</u> .33	Ç0.00	Ç3.00	Ç0.00	Ç210.00	Ç0.00	Ŷ±,333.30	Q100.71	Ç/1.50	V110.73	Ç0.00	Ç10.03	Ģ0.00	20.00	Ç3.00	Ç0.03	Ç0.00	Ç0.00	Ç33.30	Ç2,030.00

160 JEFE DE INSPECCION GANADERA Total Depto	\$3,743.25	\$0.00	\$0.00	\$0.00	\$0.00	\$491.00	\$0.00	\$3,743.25	\$0.00	\$0.00	\$307.95	\$307.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130.50	\$438.45	\$3,304.80
Total Depto	\$121,218.52	\$20,166.46	\$1,594.16	\$0.00	\$0.00	\$15,897.00	\$0.00	\$142,979.14	-\$8,027.48	-\$2,517.37	\$10,873.81	\$5,363.58	\$428.39	\$0.00	\$6,150.00	\$0.00	\$0.21	\$7,205.00	\$2,136.73	\$18,766.54	\$124,212.60
Departamento 6 SEGURIDAD PUBLICA																					
717 POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$0.00	\$391.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.11	\$0.00	\$0.00	\$75.00	\$2,905.80
349 2DO. COMANDANTE DE SEGURIDAD PL	\$4,212.60	\$0.00	\$0.00	\$0.00	\$0.00	\$552.00	\$0.00	\$4,212.60	\$0.00	\$0.00	\$383.05	\$383.05	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	\$383.00	\$3,829.60
197 POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$0.00	\$391.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.11	\$557.00	\$0.00	\$1,632.00	\$1,348.80
703 POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$0.00	\$391.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.11	\$0.00	\$0.00	\$75.00	\$2,905.80
629 POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$0.00	\$391.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$200.00	\$0.00	\$0.11	\$0.00	\$0.00	\$275.00	\$2,705.80
602 POLICIA PREVENTIVO	\$2,980.05	\$0.00	\$0.00	\$0.00	\$0.00	\$391.00	\$0.00	\$2,980.05	-\$145.38	\$0.00	\$220.19	\$74.81	\$0.00	\$0.00	\$300.00	\$0.00	-\$0.16	\$557.00	\$0.00	\$931.65	\$2,048.40
686 POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$0.00	\$391.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.09	\$438.00	\$0.00	\$512.80	\$2,468.00
570 POLICIA PREVENTIVO	\$2,980.05	\$0.00	\$0.00	\$0.00	\$0.00	\$391.00	\$0.00	\$2,980.05	-\$145.38	\$0.00	\$220.19	\$74.81	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.16	\$438.00	\$0.00	\$512.65	\$2,467.40
745 POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$0.00	\$391.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.09	\$0.00	\$0.00	\$74.80	\$2,906.00
468 POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$391.00 \$440.00	\$0.00	\$2,980.80	-\$145.38	\$0.00 \$0.00	\$220.27 \$261.37	\$74.89	\$0.00	\$0.00 \$0.00	\$500.00	\$0.00 \$0.00	-\$0.09 \$0.04	\$557.00 \$469.00	\$0.00 \$0.00	\$1,131.80	\$1,849.00
90 CABO OPERATIVO 447 POLICIA PREVENTIVO	\$3,358.50 \$2,980.80	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$391.00	\$0.00 \$0.00	\$3,358.50 \$2,980.80	-\$125.10 -\$145.38	\$0.00	\$201.37	\$136.26 \$74.89	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	-\$0.04 -\$0.09	\$438.00	\$0.00	\$605.30 \$512.80	\$2,753.20 \$2,468.00
509 POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$0.00	\$391.00	\$0.00	\$2,980.80	-\$145.38 -\$145.38	\$0.00	\$220.27	\$74.89 \$74.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.09	\$557.00	\$0.00	\$632.00	\$2,468.00
93 CABO OPERATIVO	\$3.358.50	\$0.00	\$0.00	\$0.00	\$0.00	\$440.00	\$0.00	\$3,358.50	-\$145.30	\$0.00	\$261.37	\$136.26	\$0.00	\$0.00	\$2.00	\$0.00	-\$0.16	\$619.00	\$0.00	\$757.10	\$2,601.40
576 POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$0.00	\$365.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$201.37	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.10	\$557.00	\$0.00	\$631.80	\$2,349.00
200 POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$0.00	\$391.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.09	\$375.00	\$0.00	\$449.80	\$2,531.00
92 POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$0.00	\$391.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.11	\$782.00	\$0.00	\$857.00	\$2,123.80
638 POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$0.00	\$365.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$400.00	\$0.00	-\$0.09	\$313.00	\$0.00	\$787.80	\$2,193.00
305 POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$0.00	\$391.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.09	\$557.00	\$0.00	\$631.80	\$2,349.00
88 CABO ESCRIBIENTE	\$3,073.95	\$0.00	\$0.00	\$0.00	\$0.00	\$403.00	\$0.00	\$3,073.95	-\$125.10	\$0.00	\$230.41	\$105.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.05	\$563.00	\$0.00	\$668.35	\$2,405.60
336 POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$0.00	\$391.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.09	\$532.00	\$0.00	\$606.80	\$2,374.00
213 POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$0.00	\$391.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.09	\$0.00	\$0.00	\$74.80	\$2,906.00
601 POLICIA PREVENTIVO	\$2,980.05	\$0.00	\$0.00	\$0.00	\$0.00	\$391.00	\$0.00	\$2,980.05	-\$145.38	\$0.00	\$220.19	\$74.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.04	\$188.00	\$0.00	\$262.85	\$2,717.20
207 CABO BARANDILLA	\$3,358.50	\$0.00	\$0.00	\$0.00	\$0.00	\$440.00	\$0.00	\$3,358.50	-\$125.10	\$0.00	\$261.37	\$136.26	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.16	\$557.00	\$0.00	\$693.10	\$2,665.40
750 POLICIA PREVENTIVO	\$2,583.36	\$0.00	\$0.00	\$0.00	\$0.00	\$365.00	\$0.00	\$2,583.36	-\$160.30	\$0.00	\$177.03	\$16.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.03	\$0.00	\$0.00	\$16.76	\$2,566.60
741 POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$0.00	\$391.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.09	\$0.00	\$0.00	\$74.80	\$2,906.00
753 POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$0.00	\$391.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$1,100.00	\$0.00	\$0.01	\$0.00	\$262.50	\$1,437.40	\$1,543.40
632 POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$0.00	\$391.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.11	\$0.00	\$0.00	\$75.00	\$2,905.80
65 1 ER. COMANDANTE DE SEGURIDAD P	\$4,400.40	\$0.00	\$0.00	\$0.00	\$0.00	\$577.00	\$0.00	\$4,400.40	\$0.00	\$0.00	\$416.09	\$416.09	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.09	\$826.00	\$0.00	\$1,242.00	\$3,158.40
525 2DO. COMANDANTE DE SEGURIDAD PL 218 POLICIA PREVENTIVO	\$3,650.92 \$2,980.05	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$515.00 \$391.00	\$0.00 \$0.00	\$3,650.92 \$2,980.05	\$0.00 -\$145.38	\$0.00 \$0.00	\$293.18 \$220.19	\$293.18 \$74.81	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	-\$0.06 \$0.04	\$625.00 \$0.00	\$0.00 \$0.00	\$918.12 \$74.85	\$2,732.80 \$2,905.20
220 CABO OPERATIVO	\$3,358.50	\$0.00	\$0.00	\$0.00	\$0.00	\$440.00	\$0.00	\$3,358.50	-\$145.36	\$0.00	\$261.37	\$136.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.04	\$625.00	\$0.00	\$761.30	\$2,597.20
306 POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$0.00	\$391.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$201.37	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.09	\$557.00	\$0.00	\$631.80	\$2,349.00
639 POLICIA PREVENTIVO	\$2,981.10	\$0.00	\$0.00	\$0.00	\$0.00	\$391.00	\$0.00	\$2,981.10	-\$145.38	\$0.00	\$220.30	\$74.93	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	\$74.90	\$2,906.20
219 POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$0.00	\$391.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.11	\$532.00	\$0.00	\$607.00	\$2,373.80
568 POLICIA PREVENTIVO	\$2,980.05	\$0.00	\$0.00	\$0.00	\$0.00	\$391.00	\$0.00	\$2,980.05	-\$145.38	\$0.00	\$220.19	\$74.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	\$74.85	\$2,905.20
221 POLICIA PREVENTIVO	\$2,981.10	\$0.00	\$0.00	\$0.00	\$0.00	\$391.00	\$0.00	\$2,981.10	-\$145.38	\$0.00	\$220.30	\$74.93	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$557.00	\$500.00	\$1,131.90	\$1,849.20
89 DIRECTOR DE SEGURIDAD PUBLICA	\$7,302.90	\$0.00	\$0.00	\$0.00	\$0.00	\$957.00	\$0.00	\$7,302.90	\$0.00	\$0.00	\$1,012.64	\$1,012.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.06	\$938.00	\$0.00	\$1,950.70	\$5,352.20
471 POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$0.00	\$391.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.11	\$557.00	\$0.00	\$632.00	\$2,348.80
210 POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$0.00	\$391.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.11	\$500.00	\$0.00	\$575.00	\$2,405.80
192 POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$0.00	\$391.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.11	\$250.00	\$0.00	\$325.00	\$2,655.80
600 POLICIA PREVENTIVO	\$2,980.05	\$0.00	\$0.00	\$0.00	\$0.00	\$391.00	\$0.00	\$2,980.05	-\$145.38	\$0.00	\$220.19	\$74.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.04	\$313.00	\$0.00	\$387.85	\$2,592.20
139 POLICIA DE VIGILANCIA	\$2,751.00	\$0.00	\$0.00	\$0.00	\$0.00	\$361.00	\$0.00	\$2,751.00	-\$145.38	\$0.00	\$195.27	\$49.89	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.09	\$0.00	\$0.00	\$49.80	\$2,701.20
204 CABO OPERATIVO	\$3,358.50	\$0.00	\$0.00	\$0.00	\$0.00	\$440.00	\$0.00	\$3,358.50	-\$125.10	\$0.00	\$261.37	\$136.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.04	\$532.00	\$0.00	\$668.30	\$2,690.20
472 POLICIA PREVENTIVO	\$2,980.80	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$391.00 \$391.00	\$0.00	\$2,980.80	-\$145.38 -\$145.38	\$0.00 \$0.00	\$220.27	\$74.89 \$74.89	\$0.00 \$0.00	\$479.15 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	-\$0.04 -\$0.09	\$557.00	\$0.00 \$0.00	\$1,111.00	\$1,869.80
467 POLICIA PREVENTIVO 735 POLICIA PREVENTIVO	\$2,980.80 \$2,980.80	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$365.00	\$0.00 \$0.00	\$2,980.80 \$2,980.80	-\$145.38 -\$145.38	\$0.00	\$220.27 \$220.27	\$74.89 \$74.89	\$0.00	\$0.00	\$300.00	\$0.00	-\$0.09 \$0.11	\$557.00 \$0.00	\$0.00	\$631.80 \$375.00	\$2,349.00 \$2,605.80
646 POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$0.00	\$391.00	\$0.00	\$2,981.10	-\$145.38	\$0.00	\$220.27	\$74.83	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$435.00	\$509.90	\$2,471.20
457 POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$0.00	\$391.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.30	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.09	\$313.00	\$0.00	\$387.80	\$2,593.00
Total Depto									ψ115.50		, , , , , , , , , , , , , , , , , , ,		φο.σσ				Ψ0.05				
ę · ·	\$155,053.63	\$0.00	\$0.00	\$0.00	\$0.00	\$20,319.00	\$0.00	\$155,053.63	-\$6,435.34	\$0.00	\$12,164.12	\$5,728.75	\$0.00	\$479.15	\$3,802.00	\$0.00	-\$0.57	\$17,293.00	\$1,197.50	\$28,499.83	\$126,553.80
Departamento 7 PROTECCION CIVIL																					
123 ELEMENTO AUX. PROTECCION CIVIL	\$2,309.85	\$307.98	\$0.00	\$0.00	\$0.00	\$303.00	\$0.00	\$2,617.83	-\$160.30	\$0.00	\$180.78	\$20.48	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$250.00	\$0.00	\$270.43	\$2,347.40
247 SECRETARIA DE PROTECCION CIVIL	\$2,282.25	\$370.23	\$0.00	\$0.00	\$0.00	\$299.00	\$0.00	\$2,652.48	-\$145.38	\$0.00	\$184.55	\$39.17	\$22.83	\$0.00	\$0.00	\$0.00	\$0.08	\$469.00	\$100.00	\$631.08	\$2,021.40
562 AUX. DE PROTECCION CIVIL	\$2,309.85	\$0.00	\$0.00	\$0.00	\$0.00	\$303.00	\$0.00	\$2,309.85	-\$174.78	-\$27.51	\$147.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.04	\$0.00	\$0.00	-\$27.55	\$2,337.40
106 COMANDANTE DE PROTECCION CIVIL	\$4,664.55	\$0.00	\$0.00	\$0.00	\$0.00	\$612.00	\$0.00	\$4,664.55	\$0.00	\$0.00	\$463.43	\$463.43	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.08	\$782.00	\$0.00	\$1,245.35	\$3,419.20

124 ELEMENTO AUX. PROTECCION CIVIL	\$2,390.70	\$0.00	\$0.00	\$0.00	\$0.00	\$313.00	\$0.00	\$2,390.70	-\$160.30	-\$4.23	\$156.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.13	\$0.00	\$0.00	-\$4.10	\$2,394.80
603 ELEMENTO AUX. PROTECCION CIVIL	\$2,309.85	\$0.00	\$0.00	\$0.00	\$0.00	\$303.00	\$0.00	\$2,309.85	-\$174.78	-\$27.51	\$147.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.04	\$250.00	\$0.00	\$222.45	\$2,087.40
285 AUX. DE PROTECCION CIVIL	\$2,309.85	\$0.00	\$0.00	\$461.97	\$0.00	\$151.00	\$0.00	\$2,771.82	-\$145.38	\$0.00	\$197.53	\$52.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.06	\$0.00	\$0.00	\$52.22	\$2,719.60
567 AUXILIAR DE PROTECCION CIVIL	\$2,309.85	\$0.00	\$0.00	\$0.00	\$0.00	\$303.00	\$0.00	\$2,309.85	-\$174.78	-\$27.51	\$147.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.04	\$250.00	\$0.00	\$222.45	\$2,087.40
578 AUXILIAR DE PROTECCION CIVIL	\$2,309.85	\$0.00	\$0.00	\$0.00	\$0.00	\$303.00	\$0.00	\$2,309.85	-\$174.78	-\$27.51	\$147.27	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	-\$0.04	\$0.00	\$0.00	\$22.45	\$2,287.40
604 ELEMENTO AUX. PROTECCION CIVIL	\$2,309.85	\$0.00	\$0.00	\$0.00	\$0.00	\$303.00	\$0.00	\$2,309.85	-\$174.78	-\$27.51	\$147.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.04	\$0.00	\$0.00	-\$27.55	\$2,337.40
94 ELEMENTO AUX. PROTECCION CIVIL	\$4,212.60	\$0.00	\$0.00	\$0.00	\$0.00	\$552.00	\$0.00	\$4,212.60	\$0.00	\$0.00	\$383.05	\$383.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.15	\$782.00	\$0.00	\$1,165.20	\$3,047.40
351 ELEMENTO AUX. PROTECCION CIVIL	\$2,309.85	\$0.00	\$0.00	\$0.00	\$0.00	\$303.00	\$0.00	\$2,309.85	-\$174.78	-\$27.51	\$147.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.16	\$422.00	\$0.00	\$394.65	\$1,915.20
560 DIRECTOR DE PROTECCION CIVIL	\$4,664.55	\$0.00	\$0.00	\$0.00	\$0.00	\$612.00	\$0.00	\$4,664.55	\$0.00	\$0.00	\$463.43	\$463.43	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.08	\$313.00	\$0.00	\$776.35	\$3,888.20
697 ELEMENTO AUX. PROTECCION CIVIL	\$2,309.85	\$0.00	\$0.00	\$0.00	\$0.00	\$303.00	\$0.00	\$2,309.85	-\$174.78	-\$27.51	\$147.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.04	\$219.00	\$0.00	\$191.45	\$2,118.40
Total Depto -																					
	\$39,003.30	\$678.21	\$0.00	\$461.97	\$0.00	\$4,963.00	\$0.00	\$40,143.48	-\$1,834.82	-\$196.80	\$3,059.73	\$1,421.72	\$22.83	\$0.00	\$50.00	\$0.00	\$0.13	\$3,737.00	\$100.00	\$5,134.88	\$35,008.60
Departamento 8 VIALIDAD Y TRANSITO																					
222 POLICÍA Y TRANSITO	\$3,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$430.00	\$0.00	\$3,279.00	-\$125.10	\$0.00	\$252.72	\$127.61	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.01	\$600.00	\$0.00	\$727.60	\$2,551.40
3 2DO. COMANDANTE DE VIALIDAD Y TR	\$4,099.80	\$0.00	\$0.00	\$0.00	\$0.00	\$538.00	\$0.00	\$4,099.80	\$0.00	\$0.00	\$365.00	\$365.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365.00	\$3,734.80
225 POLICÍA Y TRANSITO	\$2,608.20	\$0.00	\$0.00	\$0.00	\$0.00	\$342.00	\$0.00	\$2,608.20	-\$160.30	\$0.00	\$179.73	\$19.43	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$488.00	\$0.00	\$907.60	\$1,700.60
223 POLICÍA Y TRANSITO	\$2,608.20	\$0.00	\$0.00	\$0.00	\$0.00	\$342.00	\$0.00	\$2,608.20	-\$160.30	\$0.00	\$179.73	\$19.43	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$488.00	\$0.00	\$507.40	\$2,100.80
226 POLICÍA Y TRANSITO	\$2,608.20	\$0.00	\$0.00	\$0.00	\$0.00	\$342.00	\$0.00	\$2,608.20	-\$160.30	\$0.00	\$179.73	\$19.43	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$488.00	\$0.00	\$507.40	\$2,100.80
469 CABO OPERATIVO	\$3,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$430.00	\$0.00	\$3,279.00	-\$125.10	\$0.00	\$252.72	\$127.61	\$0.00	\$425.57	\$250.00	\$0.00	\$0.02	\$488.00	\$0.00	\$1,291.20	\$1,987.80
524 POLICIA Y TRANSITO	\$2,608.20	\$0.00	\$0.00	\$0.00	\$0.00	\$342.00	\$0.00	\$2,608.20	-\$123.10	\$0.00	\$179.73	\$19.43	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.02	\$469.00	\$0.00	\$488.40	\$2,119.80
255 SECRETARIA DE TRANSITO Y VIALIDAD	\$2,608.20	\$0.00	\$0.00	\$0.00	\$0.00	\$342.00	\$0.00	\$2,608.20	-\$160.30	\$0.00	\$179.73	\$19.43	\$26.08	\$0.00	\$0.00	\$1,333.21	\$0.08	\$469.00	\$0.00	\$1,847.80	\$760.40
504 DIRECTOR DE TRANSITO Y VIALIDAD	\$4,400.10	\$0.00	\$0.00	\$0.00	\$0.00	\$577.00	\$0.00	\$4,400.10	\$0.00	\$0.00	\$416.04	\$416.04	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.14	\$469.00	\$0.00	\$884.90	\$3,515.20
523 AGENTE DE VIALIDAD	\$2,608.20	\$0.00	\$0.00	\$0.00	\$0.00	\$342.00	\$0.00	\$2,608.20	-\$160.30	\$0.00	\$179.73	\$19.43	\$0.00	\$0.00	\$1,000.00	\$0.00	-\$0.14	\$488.00	\$0.00	\$1,507.40	\$1,100.80
6 2DO. COMANDANTE DE TRANSITO Y V	\$4,099.80	\$0.00	\$0.00	\$0.00	\$0.00	\$538.00	\$0.00	\$4,099.80	\$0.00	\$0.00	\$365.00	\$365.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$625.00	\$0.00	\$1,290.00	\$2,809.80
692 AGENTE DE VIALIDAD	\$2,608.20	\$0.00	\$0.00	\$0.00	\$0.00	\$342.00	\$0.00	\$2,608.20	-\$160.30	\$0.00	\$179.73	\$19.43	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	\$19.40	\$2,588.80
Total Depto -		, , , , , , , , , , , , , , , , , , ,				,34 <u>2.00</u>	, , , , , , , , , , , , , , , , , , ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	7100.50	Ç0.00	Ç175.75				φο.σο 		Ş0.03	, yo.oo	Ç0.00		
rotal Depto	\$37,415.10	\$0.00	\$0.00	\$0.00	\$0.00	\$4,907.00	\$0.00	\$37,415.10	-\$1,372.30	\$0.00	\$2,909.59	\$1,537.27	\$26.08	\$425.57	\$1,950.00	\$1,333.21	-\$0.03	\$5,072.00	\$0.00	\$10,344.10	\$27,071.00
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Departamento 9 EVENTUALES																					
767 (Ninguno)	\$2,309.85	\$0.00	\$0.00	\$307.98	\$0.00	\$151.00	\$0.00	\$2,617.83	-\$160.30	\$0.00	\$180.78	\$20.48	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	\$20.43	\$2,597.40
566 SECRETARIO	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$787.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$734.34	\$734.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.06	\$0.00	\$0.00	\$734.40	\$5,265.60
60 AUXILIAR DE INTENDENCIA	\$1,984.50	\$0.00	\$0.00	\$0.00	\$0.00	\$260.00	\$0.00	\$1,984.50	-\$188.71	-\$72.67	\$116.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	-\$72.70	\$2,057.20
564 PEON DE ALBAÑIL	\$2,500.05	\$0.00	\$0.00	\$0.00	\$0.00	\$328.00	\$0.00	\$2,500.05	-\$160.30	\$0.00	\$167.97	\$7.67	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.02	\$0.00	\$0.00	\$7.65	\$2,492.40
63 AUXILIAR DE INTENDENCIA	\$1,606.50	\$963.90	\$428.40	\$0.00	\$0.00	\$211.00	\$0.00	\$2,998.80	-\$145.38	\$0.00	\$222.23	\$76.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.15	\$300.00	\$0.00	\$377.00	\$2,621.80
27 AUX. DE INTENDENCIA U. DEL LO ARAD	\$2,022.30	\$269.64	\$539.28	\$0.00	\$0.00	\$265.00	\$0.00	\$2,831.22	-\$145.38	\$0.00	\$204.00	\$58.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58.62	\$2,772.60
58 AUXILIAR DE INTENDENCIA	\$1,405.65	\$0.00	\$0.00	\$0.00	\$0.00	\$184.00	\$0.00	\$1,405.65	-\$200.63	-\$121.64	\$78.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.09	\$0.00	\$0.00	-\$121.55	\$1,527.20
444 CHOFER	\$3,300.00	\$0.00	\$440.00	\$0.00	\$0.00	\$433.00	\$0.00	\$3,740.00	\$0.00	\$0.00	\$307.43	\$307.43	\$0.00	\$0.00	\$1,500.00	\$0.00	-\$0.03	\$0.00	\$0.00	\$1,807.40	\$1,932.60
61 AUXILIAR DE INTENDENCIA	\$1,606.50	\$214.20	\$0.00	\$0.00	\$0.00	\$211.00	\$0.00	\$1,820.70	-\$188.71	-\$83.16	\$105.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.06	\$0.00	\$0.00	-\$83.10	\$1,903.80
173 MANTTO. RELOJ PUBLICO	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110.00	\$0.00	\$840.00	-\$200.83	-\$158.04	\$42.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.16	\$0.00	\$0.00	-\$158.20	\$998.20
42 AUXILIAR DE COMUNICACIÓN SOCIAL	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$206.00	\$0.00	\$1,575.00	-\$200.63	-\$110.80	\$89.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.10	\$0.00	\$136.30	\$25.40	\$1,549.60
634 VELADOR AGUAS RESIDULAES	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$206.00	\$0.00	\$1,575.00	-\$200.63	-\$110.80	\$89.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$110.80	\$1,685.80
186 AUX. DE PROTECCION CIVIL	\$2,309.85	\$0.00	\$0.00	\$0.00	\$0.00	\$303.00	\$0.00	\$2,309.85	-\$174.78	-\$27.51	\$147.27	\$0.00	\$23.10	\$0.00	\$0.00	\$0.00	\$0.06	\$782.00	\$0.00	\$777.65	\$1,532.20
763 MAESTRO DE LA CASA DE LA CULTURA	\$1,520.10	\$0.00	\$0.00	\$0.00	\$0.00	\$199.00	\$0.00	\$1,520.10	-\$200.63	-\$114.32	\$86.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00	-\$114.30	\$1,634.40
762 MAESTRA DE LA CASA DE CULTURA	\$1,520.10	\$0.00	\$0.00	\$0.00	\$0.00	\$199.00	\$0.00	\$1,520.10	-\$200.63	-\$114.32	\$86.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00	-\$114.30	\$1,634.40
274 AUXILIAR DE INTENDENCIA	\$1,405.65	\$0.00	\$0.00	\$0.00	\$0.00	\$184.00	\$0.00	\$1,405.65	-\$200.63	-\$121.64	\$78.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.11	\$250.00	\$0.00	\$128.25	\$1,277.40
150 JARDINERO PANTEON FCO. I. MADERO	\$1,378.20	\$257.70	\$0.00	\$0.00	\$0.00	\$181.00	\$0.00	\$1,635.90	-\$200.63	-\$106.91	\$93.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$0.00	-\$106.90	\$1,742.80
259 SUB-AUXILIAR DE MATANCERO	\$1,984.50	\$0.00	\$0.00	\$0.00	\$0.00	\$260.00	\$0.00	\$1,984.50	-\$188.71	-\$72.67	\$116.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	-\$72.70	\$2,057.20
267 VELADOR AGUAS RESIDULAES	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$206.00	\$0.00	\$1,575.00	-\$200.63	-\$110.80	\$89.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$110.80	\$1,685.80
679 AUX. DE PROTECCION CIVIL	\$2,309.85	\$0.00	\$0.00	\$0.00	\$0.00	\$303.00	\$0.00	\$2,309.85	-\$174.78	-\$27.51	\$147.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.16	\$432.00	\$0.00	\$404.65	\$1,905.20
71 AUXILIAR DE MATANCERO	\$1,984.50	\$0.00	\$0.00	\$0.00	\$0.00	\$260.00	\$0.00	\$1,984.50	-\$188.71	-\$72.67	\$116.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	-\$72.70	\$2,057.20
765 MAESTRO DE LA CASA DE LA CULTURA	\$1,520.10	\$0.00	\$0.00	\$0.00	\$0.00	\$199.00	\$0.00	\$1,520.10	-\$200.63	-\$114.32	\$86.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00	-\$114.30	\$1,634.40
234 RED DE AGUA Y ALCANTARILLADO	\$886.20	\$0.00	\$0.00	\$0.00	\$0.00	\$116.00	\$0.00	\$886.20	-\$200.74 -\$174.78	-\$154.99	\$45.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.01 -\$0.04	\$166.00	\$0.00 \$0.00	\$11.00	\$875.20
710 AUXILIAR DE PROTECCION CIVIL	\$2,309.85	\$0.00	\$0.00	\$0.00	\$0.00	\$303.00	\$0.00	\$2,309.85		-\$27.51	\$147.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$432.00		\$404.45	\$1,905.40
764 MAESTRO DE LA CASA DE LA CULTURA	\$1,520.10	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$199.00	\$0.00	\$1,520.10	-\$200.63	-\$114.32	\$86.32	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.02 -\$0.03	\$0.00	\$0.00 \$0.00	-\$114.30 \$72.70	\$1,634.40
174 MATANCERO 190 PODADOR	\$1,984.50	-		\$0.00		\$260.00	\$0.00	\$1,984.50	-\$188.71 -\$188.71	-\$72.67 -\$84.43	\$116.04 \$104.28	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$200.00	•	-\$0.03 -\$0.02	\$0.00 \$329.00	\$0.00 \$0.00	-\$72.70 \$444.55	\$2,057.20
190 PODADOR 473 MATANCERO	\$1,800.75 \$1,984.50	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$236.00 \$260.00	\$0.00 \$0.00	\$1,800.75 \$1,984.50	-\$188.71 -\$188.71	-\$84.43 -\$72.67	\$104.28 \$116.04	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$200.00 \$0.00	\$0.00 \$0.00	-\$0.02 -\$0.03	\$329.00	\$0.00 \$0.00	\$444.55 -\$72.70	\$1,356.20
57 AUXILIAR DE INTENDENCIA	\$1,984.50 \$1,405.65	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$260.00 \$184.00	\$0.00 \$0.00	\$1,984.50 \$1,405.65	-\$188.71 -\$200.63	-\$72.67 -\$121.64	\$116.04 \$78.99	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	-\$0.03 -\$0.11	\$0.00 \$0.00	\$0.00 \$0.00	-\$72.70 -\$121.75	\$2,057.20 \$1,527.40
Total Depto -	\$1,4U5.05	ŞU.UU	ŞU.UU	φυ.υυ 	ŞU.UÜ	\$104.UU	\$0.00	φ1,4U3.05	-9200.03	-91Z1.04	۶/۵.59	ŞU.UU	φυ.υυ 	\$0.00	ŞU.UU	φυ.υυ 	-9U.11	\$0.00	ŞU.UU	-\$121./5	۶1,527.4U
Total Depto	\$56,124.75	\$1,705.44	\$1,407.68	\$307.98	\$0.00	\$7.204.00	\$0.00	\$59.545.85	-\$5.065.17	-\$2.188.01	\$4.082.61	\$1,205,39	\$23.10	\$0.00	\$1,700.00	\$0.00	-\$0.13	\$2,691.00	\$136.30	\$3.567.65	\$55.978.20
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Deventers and 44 CURCINIOS																					
Departamento 11 SUBSIDIOS 715 MEDICOS PASANTES DE CABECERA MU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$1.800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.800.00
544 PRESIDENTA DEL DIF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
657 (Ninguno)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
573 APOYO AL C.S. DE PIEDRA PESADA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
712 MEDICO PASANTE CABECERA MUNICIP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00
1 (C.A.I.C.) PAGO A LA DIRECTORA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
651 MEDICO PASANTE DE LO ARADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00
680 CARTERO DE TECOMATES Y P.PESADA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
673 (Ninguno)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00
652 MEDICO PASANTE DE LOS TECOMATES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00
450 (C.A.I.C.) PAGO A LA MAESTRA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
229 PREFECTO PREPA TECOMATES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
134 INTEND.ESC. GONZALEZ GALLO PIEDRA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
656 INTENDENTE ESCUELA PRIM. 1076	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00
86 BENITO JUAREZ Y JUSTO SIERRA DE TEC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
649 PROMOTOR DE DEPORTES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$1,499.00
698 INTENDENTE JARD.NIños B JUAREZ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
736 INTENDENTE ESCUELA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00
650 MEDICO PASANTE DEL CHICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00
644 AUXILIAR DE ENF. BENITO JUAREZ Y LA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6.00	\$494.00
144 INTENDENTE JARD.NIÑOS MONTES DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
545 INTENDENTE DEL KINDER DE LA NARAN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,287.65	\$2,287.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.15	\$0.00	\$0.00	-\$0.15	\$2,287.80
685 MEDICO FORENSE Total Depto	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
Total Depto	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,737.65	\$100,737.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7.00	\$0.00	-\$0.15	\$0.00	\$0.00	\$6.85	\$100,730.80
	\$5.55	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψο.σσ	\$100,707.00	\$200,707.00	ψ0.00	φο.σσ	40.00	ψ0.00	ψ0.00	ψ0.00	ψ .	φοισσ	Ų0.13	40.00	ψ0.00	φοιου	\$100,700.00
Departamento 16 EVENTUALES SERVICIOS PUB	. (O. DE PAGO)																				
482 AUX. DE INTENDENCIA DE PIEDRA PESA	\$1,405.65	\$0.00	\$0.00	\$0.00	\$0.00	\$184.00	\$0.00	\$1,405.65	-\$200.63	-\$121.64	\$78.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.09	\$0.00	\$0.00	-\$121.55	\$1,527.20
551 AUXILIAR DE INTEN. DEL VIVERO	\$1,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$201.00	\$0.00	\$1,530.00	-\$200.63	-\$113.68	\$86.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.12	\$0.00	\$0.00	-\$113.80	\$1,643.80
695 AUXILIAR DE FONTANERO	\$1,711.65	\$228.22	\$456.44	\$0.00	\$0.00	\$224.00	\$0.00	\$2,396.31	-\$160.30	-\$3.62	\$156.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.07	\$0.00	\$0.00	-\$3.69	\$2,400.00
721 MEDICO MUNICIPAL	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$433.94	\$433.94	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.14	\$0.00	\$0.00	\$433.80	\$4,066.20
182 CUBRIENDO VACACIONES	\$2,735.25	\$0.00	\$0.00	\$0.00	\$0.00	\$359.00	\$0.00	\$2,735.25	-\$145.38	\$0.00	\$193.56	\$48.18	\$0.00	\$0.00	\$500.00	\$0.00	\$0.07	\$0.00	\$0.00	\$548.25	\$2,187.00
556 CORDINADOR DE ESPACIO CULTURAL I	\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288.00	\$0.00	\$2,200.00	-\$174.78	-\$39.46	\$135.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.17	\$413.00	\$132.43	\$505.80	\$1,694.20
756 CUBRIENDO VACACIONES	\$1,662.75	\$775.95	\$0.00	\$0.00	\$0.00	\$218.00	\$0.00	\$2,438.70	-\$160.30	\$0.00	\$161.29	\$0.99	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.09	\$0.00	\$0.00	\$0.90	\$2,437.80
558 FONTANERO DEL COYAME 596 AUX. DE VIVERO	\$1,711.65 \$1,530.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$224.00 \$201.00	\$0.00 \$0.00	\$1,711.65 \$1,530.00	-\$200.63 -\$200.63	-\$102.06 -\$113.68	\$98.58 \$86.95	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.11 \$0.08	\$0.00 \$0.00	\$0.00 \$0.00	-\$101.95 -\$113.60	\$1,813.60 \$1,643.60
546 DESASOLVE DE ARROYOS DAÑADOS	\$2,830.50	\$0.00	\$0.00	\$0.00	\$0.00	\$371.00	\$0.00	\$2,830.50	-\$200.63 -\$145.38	\$0.00	\$203.92	\$58.54	\$0.00	\$0.00	\$500.00	\$0.00	-\$0.04	\$0.00	\$0.00	\$558.50	\$2,272.00
663 OPERADOR MAQ.PESADA	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315.00	\$0.00	\$2,830.30	-\$143.36	-\$3.22	\$157.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00	-\$3.20	\$2,403.20
761 CUBRIENDO INCAPACIDAD	\$2,400.00	\$304.26	\$0.00	\$0.00	\$0.00	\$289.00	\$0.00	\$2,586.21	-\$160.30	\$0.00	\$177.34	\$17.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00	\$17.21	\$2,569.00
77 2DO. COMANDANTE	\$1,711.65	\$0.00	\$0.00	\$0.00	\$0.00	\$224.00	\$0.00	\$1,711.65	-\$200.63	-\$102.06	\$98.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.11	\$0.00	\$0.00	-\$101.95	\$1,813.60
553 AUX. DE INTENDENCIA DEL VIVERO	\$1,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$201.00	\$0.00	\$1,530.00	-\$200.63	-\$113.68	\$86.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.12	\$281.00	\$0.00	\$167.20	\$1,362.80
550 PROYECTISTA DEL DEPTO. AGROPECUA	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275.00	\$0.00	\$2,100.00	-\$188.71	-\$64.27	\$124.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.07	\$0.00	\$0.00	-\$64.20	\$2,164.20
719 AUXILIAR DE INTENDENCIA	\$1,606.50	\$1,285.20	\$0.00	\$0.00	\$0.00	\$211.00	\$0.00	\$2,891.70	-\$145.38	\$0.00	\$210.58	\$65.20	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.10	\$0.00	\$0.00	\$65.10	\$2,826.60
572 ENTREGANDO LAMINAS MARIANA TRII	\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295.00	\$0.00	\$2,250.00	-\$174.78	-\$34.02	\$140.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00	-\$34.00	\$2,284.00
769 (Ninguno)	\$1,606.50	\$642.60	\$0.00	\$0.00	\$0.00	\$105.00	\$0.00	\$2,249.10	-\$174.78	-\$34.12	\$140.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00	-\$34.10	\$2,283.20
483 AUX. DE AGENDA DESDE LO LOCAL	\$2,184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$286.00	\$0.00	\$2,184.00	-\$188.71	-\$55.13	\$133.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.07	\$0.00	\$0.00	-\$55.20	\$2,239.20
549 EJECUTOR FISCAL	\$2,205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$289.00	\$0.00	\$2,205.00	-\$174.78	-\$38.92	\$135.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.12	\$341.00	\$0.00	\$302.20	\$1,902.80
641 AUXILIAR DE INTENDENCIA	\$1,567.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205.00	\$0.00	\$1,567.00	-\$200.63	-\$111.32	\$89.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.08	\$0.00	\$0.00	-\$111.40	\$1,678.40
640 AUXILIAR DE INTENDENCIA	\$860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137.00	\$0.00	\$860.00	-\$200.83	-\$78.38	\$44.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.02	\$0.00	\$0.00	-\$78.40	\$938.40
704 AUXILIAR DE INTENDENCIA	\$1,171.50	\$0.00	\$0.00	\$0.00	\$0.00	\$77.00	\$0.00	\$1,171.50	-\$200.74	-\$68.37	\$64.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.13	\$0.00	\$0.00	-\$68.50	\$1,240.00
720 CUBRIENDO VACACIONES	\$318.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126.00	\$0.00	\$318.00	-\$200.83	-\$90.36	\$9.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.04	\$0.00	\$0.00	-\$90.40	\$408.40
728 CUBRIENDO VACACIONES	\$1,606.50	\$1,285.20	\$0.00	\$0.00	\$0.00	\$211.00	\$0.00	\$2,891.70	-\$145.38	\$0.00	\$210.58	\$65.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.10	\$0.00	\$0.00	\$65.30	\$2,826.40
554 SUB-JEFE DE PROYECTOS	\$3,743.25	\$0.00	\$0.00	\$0.00	\$0.00	\$491.00	\$0.00	\$3,743.25	\$0.00	\$0.00	\$307.95	\$307.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136.30	\$444.25	\$3,299.00
768 VELADOR PLAZA TOROS RL	\$408.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27.00	\$0.00	\$408.00	-\$200.83	-\$92.85	\$15.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.05	\$0.00	\$0.00	-\$92.80	\$500.80
598 CHOFER CAMION DE OBRAS PUBLICAS	\$2,367.15	\$0.00	\$0.00	\$0.00	\$0.00	\$310.00	\$0.00	\$2,367.15	-\$160.30	-\$6.79	\$153.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.14	\$432.00	\$0.00	\$425.35	\$1,941.80
552 AUX. DE INTENDENCIA DEL VIVERO 555 AUXILIAR DE INTENDENCIA	\$1,530.00 \$912.90	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$201.00 \$120.00	\$0.00 \$0.00	\$1,530.00 \$912.90	-\$200.63 -\$200.74	-\$113.68 -\$153.28	\$86.95 \$47.46	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$166.00	\$0.00 \$0.00	\$0.08 -\$0.02	\$0.00 \$0.00	\$0.00 \$0.00	-\$113.60 \$12.70	\$1,643.60 \$900.20
755 CUBRIENDO VACACIONES	\$912.90 \$1,662.75	\$665.10	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$120.00	\$0.00 \$0.00	\$912.90	-\$200.74 -\$160.30	-\$153.28 -\$11.07	\$47.46	\$0.00 \$0.00	\$0.00	\$0.00	\$166.00 \$0.00	\$0.00	-\$0.02 -\$0.08	\$0.00	\$0.00	\$12.70 -\$11.15	\$900.20 \$2,339.00
609 AUX.DE INTENDENCIA.	\$1,583.00	\$738.73	\$0.00	\$0.00	\$0.00	\$208.00	\$0.00	\$2,321.73	-\$100.30 -\$174.78	-\$11.07	\$149.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.15	\$0.00	\$0.00	-\$11.13 -\$26.07	\$2,347.80
729 ALBAÑIL	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$328.00	\$0.00	\$2,500.00	-\$174.78	\$0.00	\$167.96	\$7.66	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.06	\$0.00	\$0.00	\$7.60	\$2,492.40
647 OPERADOR MAQ.PESADA	\$2,567.40	\$0.00	\$0.00	\$0.00	\$0.00	\$337.00	\$0.00	\$2,567.40	-\$160.30	\$0.00	\$175.29	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.00	\$2,552.40
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737 OPERADOR MAQ.PESADA	\$2,567.40	\$0.00	\$0.00	\$0.00	\$0.00	\$337.00	\$0.00	\$2,567.40	-\$160.30	\$0.00	\$175.29	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.00	\$2,552.40
754 CUBRIENDO VACACIONES	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$236.00	\$0.00	\$1,800.00	-\$188.71	-\$84.48	\$104.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.08	\$0.00	\$0.00	-\$84.40	\$1,884.40
706 AUXILIAR ADMINISTRATIVO DE SINDICA	\$1,711.65	\$0.00	\$0.00	\$0.00	\$0.00	\$224.00	\$0.00	\$1,711.65	-\$200.63	-\$102.06	\$98.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$412.50	\$310.45	\$1,401.20
479 AUX. DE ESPACIO CULTURAL DEL AGUA	\$1,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$201.00	\$0.00	\$1,530.00	-\$200.63	-\$113.68	\$86.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.02	\$156.00	\$136.30	\$178.60	\$1,351.40
705 PROMOTOR DE DEPORTES	\$2,282.25	\$0.00	\$0.00	\$0.00	\$0.00	\$299.00	\$0.00	\$2,282.25	-\$174.78	-\$30.52	\$144.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	-\$30.55	\$2,312.80
500 AUX. DE INTENDENCIA	\$1,312.50	\$612.50	\$0.00	\$0.00	\$0.00	\$172.00	\$0.00	\$1,925.00	-\$188.71	-\$76.48	\$112.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.08	\$0.00	\$0.00	-\$76.40	\$2,001.40
751 CUBRIENDO VACACIONES	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138.00	\$0.00	\$2,100.00	-\$188.71	-\$14.27	\$124.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.13	\$0.00	\$0.00	-\$14.40	\$2,114.40
Total Depto																					
	\$77,794.30	\$6,537.76	\$456.44	\$0.00	\$0.00	\$9,658.00	\$0.00	\$84,788.50	-\$7,026.72	-\$2,113.37	\$5,557.41	\$1,034.70	\$0.00	\$0.00	\$1,166.00	\$0.00	\$0.04	\$1,623.00	\$817.53	\$2,527.90	\$82,260.60
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Total Gral.	\$756,223.50	\$59,180.41	\$3,769.60	\$769.95	\$100,596.00	\$98,299.00	\$100,737.65	\$1,021,277.11	-\$40,432.92	-\$10,847.13	\$82,853.21	\$53,657.87	\$1,049.64	\$904.72	\$20,964.00	\$1,333.21	-\$1.42	\$65,325.00	\$8,029.02	\$140,414.91	\$880,862.20