

MUNICIPIO DE CASIMIRO CASTILLO

Lista de Raya (forma tabular)

Periodo 1 al 1 Quincenal del 01/01/2014 al 15/01/2014

Reg Pat IMSS: 0000000000

RFC: MCC -850101-232

Código	Sueldo	Horas extras	Día festivo / descanso	subsidiros municipal	TOTAL PERCEPCIONES	Subs al Empleo acreditado	Subsidio al Empleo (sp)	ISPT antes de Subs al Empleo	I.S.P.T. (sp)	Cuota sindical	Préstamo Fonacot	Préstamo al empleado Municipio	PENSIONE S DEL ESTADO	Ajuste al neto	Ptmo. caja Progressa	LENTEs, LIBROS Y OTROS	TOTAL DEDUCCIONES	NETO	
Reg. Pat. IMSS: 0000000000																			
Departamento 1 PRESIDENCIA																			
547 JEFE DE COMPRAS	\$4,500.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$433.94	\$433.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.06	\$1,189.00	\$0.00	\$1,623.00	\$2,877.00	
538 REGIDOR	\$8,000.10	\$0.00	\$0.00	\$0.00	\$8,000.10	\$0.00	\$0.00	\$1,161.56	\$1,161.56	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.06	\$0.00	\$0.00	\$1,161.50	\$6,838.60	
80 AUXILIAR TECNICO DE DESARROLLO SO	\$2,567.40	\$0.00	\$0.00	\$0.00	\$2,567.40	-\$160.30	\$0.00	\$175.29	\$15.00	\$25.67	\$0.00	\$0.00	\$0.00	-\$0.07	\$0.00	\$0.00	\$40.60	\$2,526.80	
254 SECRETARIA DE SECRETARIA GENERAL	\$2,876.25	\$0.00	\$0.00	\$0.00	\$2,876.25	-\$145.38	\$0.00	\$208.90	\$63.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.13	\$0.00	\$0.00	\$63.65	\$2,812.60	
515 VELADOR DE LA CASA DE LA CULTURA	\$1,597.50	\$0.00	\$0.00	\$0.00	\$1,597.50	-\$200.63	-\$109.36	\$91.27	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.06	\$297.00	\$500.00	\$1,587.70	\$9.80	
520 PRESIDENTE MUNICIPAL	\$17,845.05	\$0.00	\$0.00	\$0.00	\$17,845.05	\$0.00	\$0.00	\$3,538.17	\$3,538.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.08	\$0.00	\$0.00	\$3,538.25	\$14,306.80	
522 PROMOTOR DE DEPORTES	\$2,282.25	\$0.00	\$0.00	\$0.00	\$2,282.25	-\$174.78	-\$30.52	\$144.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	-\$30.55	\$2,312.80	
39 SECRETARIA DE PRESIDENCIA	\$2,673.60	\$0.00	\$0.00	\$0.00	\$2,673.60	-\$145.38	\$0.00	\$186.85	\$41.47	\$26.73	\$0.00	\$0.00	\$0.00	\$0.00	\$407.00	\$0.00	\$475.20	\$2,198.40	
170 JEFE OFICIAL DEL REGISTRO CIVIL	\$4,438.20	\$0.00	\$0.00	\$0.00	\$4,438.20	\$0.00	\$0.00	\$422.87	\$422.87	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.07	\$0.00	\$0.00	\$422.80	\$4,015.40	
69 AUXILIAR DE INTENDENCIA DE LA CASA	\$1,454.85	\$0.00	\$0.00	\$0.00	\$1,454.85	-\$200.63	-\$118.49	\$82.14	\$0.00	\$14.55	\$0.00	\$0.00	\$0.00	-\$0.01	\$272.00	\$0.00	\$168.05	\$1,286.80	
521 SINDICO MUNICIPAL	\$10,750.05	\$0.00	\$0.00	\$0.00	\$10,750.05	\$0.00	\$0.00	\$1,759.78	\$1,759.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.07	\$938.00	\$0.00	\$2,697.85	\$8,052.20	
73 AUXILIAR DE REGISTRO CIVIL	\$3,743.25	\$0.00	\$0.00	\$0.00	\$3,743.25	\$0.00	\$0.00	\$307.95	\$307.95	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.10	\$610.00	\$0.00	\$917.85	\$2,825.40	
162 JEFE DE PERSONAL	\$4,500.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$433.94	\$433.94	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.14	\$844.00	\$0.00	\$1,277.80	\$3,222.20	
518 PROMOTOR DE DESARROLLO SOCIAL	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	-\$145.38	\$0.00	\$222.36	\$76.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00	\$77.00	\$2,923.00	
250 SECRETARIA DE PROMOCION ECONOM	\$1,997.25	\$1,242.73	\$0.00	\$0.00	\$3,239.98	-\$125.10	\$0.00	\$248.47	\$123.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01	\$372.00	\$0.00	\$495.38	\$2,744.60	
534 REGIDOR	\$8,000.10	\$0.00	\$0.00	\$0.00	\$8,000.10	\$0.00	\$0.00	\$1,161.56	\$1,161.56	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.06	\$0.00	\$0.00	\$1,161.50	\$6,838.60	
245 SECRETARIA DE LA CASA DE LA CULTU	\$1,711.65	\$0.00	\$0.00	\$0.00	\$1,711.65	-\$200.63	-\$102.06	\$98.58	\$0.00	\$17.12	\$0.00	\$0.00	\$0.00	-\$0.01	\$0.00	\$200.00	\$115.05	\$1,596.60	
8 AUXILIAR DE DESARROLLO SOCIAL	\$2,500.05	\$0.00	\$0.00	\$0.00	\$2,500.05	-\$160.30	\$0.00	\$167.97	\$7.67	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.02	\$0.00	\$0.00	\$7.65	\$2,492.40	
516 JEFE DE COMUNICACIÓN SOCIAL	\$3,213.00	\$0.00	\$0.00	\$0.00	\$3,213.00	-\$125.10	\$0.00	\$245.53	\$120.43	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	\$120.40	\$3,092.60	
531 REGIDOR	\$8,000.10	\$0.00	\$0.00	\$0.00	\$8,000.10	\$0.00	\$0.00	\$1,161.56	\$1,161.56	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.06	\$0.00	\$0.00	\$1,161.50	\$6,838.60	
277 SECRETARIA DE OFICIALIA MAYOR	\$2,328.75	\$621.00	\$0.00	\$0.00	\$2,949.75	-\$145.38	\$0.00	\$216.89	\$71.52	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.17	\$0.00	\$0.00	\$71.35	\$2,878.40	
172 MAESTRA DE ARTESANÍAS	\$1,711.65	\$0.00	\$0.00	\$0.00	\$1,711.65	-\$200.63	-\$102.06	\$98.58	\$0.00	\$17.12	\$0.00	\$0.00	\$0.00	-\$0.01	\$0.00	\$0.00	-\$84.95	\$1,796.60	
530 REGIDOR	\$8,000.10	\$0.00	\$0.00	\$0.00	\$8,000.10	\$0.00	\$0.00	\$1,161.56	\$1,161.56	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.06	\$0.00	\$0.00	\$1,161.50	\$6,838.60	
237 AUXILIAR DE BIBLIOTECA DE CASIMIRC	\$2,282.25	\$0.00	\$0.00	\$0.00	\$2,282.25	-\$174.78	-\$30.52	\$144.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	-\$30.55	\$2,312.80	
533 REGIDOR	\$8,000.10	\$0.00	\$0.00	\$0.00	\$8,000.10	\$0.00	\$0.00	\$1,161.56	\$1,161.56	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.06	\$563.00	\$0.00	\$1,724.50	\$6,275.60	
501 ENCARGADO DE CUADRILLA DE LIMPIE	\$2,334.90	\$1,141.51	\$622.64	\$0.00	\$4,099.05	\$0.00	\$0.00	\$364.88	\$364.88	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$437.00	\$250.00	\$1,051.85	\$3,047.20	
508 CONTRALOR	\$7,669.50	\$0.00	\$0.00	\$0.00	\$7,669.50	\$0.00	\$0.00	\$1,090.94	\$1,090.94	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.04	\$563.00	\$0.00	\$1,653.90	\$6,015.60	
109 COORDINADOR DE ACTIVIDADES CIVIC	\$1,997.10	\$0.00	\$0.00	\$0.00	\$1,997.10	-\$188.71	-\$71.87	\$116.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$372.00	\$0.00	\$300.10	\$1,697.00	
537 REGIDOR	\$8,000.10	\$0.00	\$0.00	\$0.00	\$8,000.10	\$0.00	\$0.00	\$1,161.56	\$1,161.56	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.06	\$469.00	\$0.00	\$1,630.50	\$6,369.60	
506 JEFE DE JURIDICO	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$734.34	\$734.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.06	\$0.00	\$0.00	\$734.40	\$5,265.60	
180 OFICIAL MAYOR ADMINISTRATIVO	\$7,668.75	\$0.00	\$0.00	\$0.00	\$7,668.75	\$0.00	\$0.00	\$1,090.78	\$1,090.78	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$1,407.00	\$0.00	\$2,497.75	\$5,171.00	
713 SECRETARIA PARTICULAR	\$7,669.50	\$0.00	\$0.00	\$0.00	\$7,669.50	\$0.00	\$0.00	\$1,090.94	\$1,090.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.16	\$0.00	\$0.00	\$1,091.10	\$6,578.40	
120 DIRECTOR DEL DEPARTAMENTO DE CC	\$5,476.20	\$0.00	\$0.00	\$0.00	\$5,476.20	\$0.00	\$0.00	\$622.45	\$622.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.15	\$469.00	\$0.00	\$1,091.60	\$4,384.60	
519 DIRECTOR DE DESARROLLO SOCIAL	\$7,669.35	\$0.00	\$0.00	\$0.00	\$7,669.35	\$0.00	\$0.00	\$1,090.91	\$1,090.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	\$1,090.95	\$6,578.40	
252 SECRETARIA DE REGISTRO CIVIL	\$1,711.65	\$0.00	\$0.00	\$0.00	\$1,711.65	-\$200.63	-\$102.06	\$98.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.11	\$0.00	\$0.00	-\$101.95	\$1,813.60	
116 DIRECTOR DE LA CASA DE LA CULTURA	\$3,279.00	\$0.00	\$0.00	\$0.00	\$3,279.00	-\$125.10	\$0.00	\$252.72	\$127.61	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.01	\$0.00	\$0.00	\$127.60	\$3,151.40	
19 AUXILIAR DE BIBLIOTECA DE CASIMIRC	\$1,711.65	\$0.00	\$0.00	\$0.00	\$1,711.65	-\$200.63	-\$102.06	\$98.58	\$0.00	\$17.12	\$0.00	\$0.00	\$0.00	-\$0.01	\$0.00	\$0.00	-\$84.95	\$1,796.60	
231 PROMOTOR DEL INSTITUTO DE JUVEN	\$2,282.25	\$0.00	\$0.00	\$0.00	\$2,282.25	-\$174.78	-\$30.52	\$144.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$281.00	\$0.00	\$250.45	\$2,031.80	
158 JEFE DE DTO. DE COMPUTO E INFORM.	\$3,743.25	\$0.00	\$0.00	\$0.00	\$3,743.25	\$0.00	\$0.00	\$307.95	\$307.95	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.10	\$657.00	\$0.00	\$964.85	\$2,778.40	

517 JUEZ MUNICIPAL	\$5,000.10	\$0.00	\$0.00	\$0.00	\$5,000.10	\$0.00	\$0.00	\$523.56	\$523.56	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.06	\$0.00	\$0.00	\$523.50	\$4,476.60
179 OFICIAL AUXILIAR DE REGISTRO CIVIL	\$2,817.60	\$723.26	\$0.00	\$0.00	\$3,540.86	-\$107.37	\$0.00	\$281.21	\$173.83	\$25.67	\$0.00	\$0.00	\$0.00	\$0.16	\$0.00	\$0.00	\$199.66	\$3,341.20
536 REGIDOR	\$8,000.10	\$0.00	\$0.00	\$0.00	\$8,000.10	\$0.00	\$0.00	\$1,161.56	\$1,161.56	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.06	\$0.00	\$0.00	\$1,161.50	\$6,838.60
256 SECRETARIO GENERAL	\$7,668.75	\$0.00	\$0.00	\$0.00	\$7,668.75	\$0.00	\$0.00	\$1,090.78	\$1,090.78	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$938.00	\$0.00	\$2,028.75	\$5,640.00
535 REGIDOR	\$8,000.10	\$0.00	\$0.00	\$0.00	\$8,000.10	\$0.00	\$0.00	\$1,161.56	\$1,161.56	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.06	\$0.00	\$0.00	\$1,161.50	\$6,838.60
532 REGIDOR	\$8,000.10	\$0.00	\$0.00	\$0.00	\$8,000.10	\$0.00	\$0.00	\$1,161.56	\$1,161.56	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.06	\$407.00	\$0.00	\$1,568.50	\$6,431.60
Total Depto	\$224,673.45	\$3,728.50	\$622.64	\$0.00	\$229,024.59	-\$3,301.62	-\$799.52	\$28,681.80	\$26,179.62	\$143.98	\$0.00	\$900.00	\$0.00	-\$0.49	\$11,492.00	\$950.00	\$38,865.59	\$190,159.00

Departamento 2 AGENCIAS Y DELEGACIONES

581 DELEGADO DE LOS TECOMATES	\$2,567.40	\$0.00	\$0.00	\$0.00	\$2,567.40	-\$160.30	\$0.00	\$175.29	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.00	\$2,552.40
582 DELEGADO DE PIEDRA PESADA	\$2,567.40	\$0.00	\$0.00	\$0.00	\$2,567.40	-\$160.30	\$0.00	\$175.29	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.00	\$2,552.40
586 AGENTE MUNICIPAL DEL EJIDO MODEL	\$1,000.05	\$0.00	\$0.00	\$0.00	\$1,000.05	-\$200.74	-\$147.70	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	-\$147.75	\$1,147.80
149 JARDINERO DE PIEDRA PESADA	\$1,562.70	\$0.00	\$0.00	\$0.00	\$1,562.70	-\$200.63	-\$111.59	\$89.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.11	\$0.00	\$0.00	-\$111.70	\$1,674.40
583 AGENTE MUNICIPAL DE LA NARANJERA	\$1,000.05	\$0.00	\$0.00	\$0.00	\$1,000.05	-\$200.74	-\$147.70	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$185.00	\$0.00	\$37.25	\$962.80
100 CHOFER ASEO PUBLICO LO ARADO	\$2,093.10	\$0.00	\$0.00	\$0.00	\$2,093.10	-\$188.71	-\$65.02	\$123.69	\$0.00	\$20.93	\$0.00	\$0.00	\$0.00	\$0.19	\$0.00	\$0.00	-\$43.90	\$2,137.00
137 FONTANERO ALBAÑIL DE LOS TECOMA	\$1,378.20	\$0.00	\$0.00	\$0.00	\$1,378.20	-\$200.63	-\$123.40	\$77.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$123.40	\$1,501.60
20 AUXILIAR DE FONTANERO DEL CHICO	\$1,312.50	\$0.00	\$0.00	\$0.00	\$1,312.50	-\$200.63	-\$127.60	\$73.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.10	\$0.00	\$0.00	-\$127.50	\$1,440.00
145 JARDINERO DE EL CHICO	\$1,283.70	\$0.00	\$0.00	\$0.00	\$1,283.70	-\$200.74	-\$129.55	\$71.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.15	\$0.00	\$0.00	-\$129.70	\$1,413.40
148 JARDINERO DE LOS TECOMATES	\$1,141.05	\$0.00	\$0.00	\$0.00	\$1,141.05	-\$200.74	-\$138.68	\$62.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.07	\$0.00	\$0.00	-\$138.75	\$1,279.80
246 SECRETARIA DE LO ARADO	\$2,976.90	\$0.00	\$0.00	\$0.00	\$2,976.90	-\$145.38	\$0.00	\$219.85	\$74.47	\$29.77	\$0.00	\$0.00	\$0.00	-\$0.14	\$0.00	\$0.00	\$104.10	\$2,872.80
146 JARDINERO DE EL COYAME	\$855.75	\$0.00	\$0.00	\$0.00	\$855.75	-\$200.83	-\$157.03	\$43.80	\$0.00	\$8.56	\$0.00	\$0.00	\$0.00	\$0.02	\$159.00	\$0.00	\$10.55	\$845.20
84 AUXILIAR DE ASEO PUBLICO DE LO ARADO	\$1,606.50	\$2,161.08	\$428.40	\$0.00	\$4,195.98	\$0.00	\$0.00	\$380.39	\$380.39	\$16.06	\$0.00	\$0.00	\$0.00	-\$0.07	\$300.00	\$0.00	\$696.38	\$3,499.60
592 AGENTE MUNICIPAL DE EL COYAME	\$1,000.05	\$0.00	\$0.00	\$0.00	\$1,000.05	-\$200.74	-\$147.70	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$185.00	\$0.00	\$37.25	\$962.80
591 AGENTE MUNICIPAL DE EL CHICO	\$999.90	\$0.00	\$0.00	\$0.00	\$999.90	-\$200.74	-\$147.71	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$0.00	-\$147.70	\$1,147.60
590 AGENTE MUNICIPAL DE EL PAROTAL	\$1,000.05	\$0.00	\$0.00	\$0.00	\$1,000.05	-\$200.74	-\$147.70	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	-\$147.75	\$1,147.80
588 AGENTE MUNICIPAL DE EL ZAPOTILLO	\$1,000.05	\$0.00	\$0.00	\$0.00	\$1,000.05	-\$200.74	-\$147.70	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	-\$147.75	\$1,147.80
585 AGENTE MUNICIPAL DE FRANCISCO I.	\$1,000.05	\$0.00	\$0.00	\$0.00	\$1,000.05	-\$200.74	-\$147.70	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	-\$147.75	\$1,147.80
271 AUXILIAR DE ASEO PUBLICO DE LO ARADO	\$1,606.50	\$1,285.20	\$428.40	\$0.00	\$3,320.10	-\$125.10	\$0.00	\$257.19	\$132.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$0.00	\$132.10	\$3,188.00
131 ENCARGADO DE CEMENTERIO DE LO ARADO	\$1,630.20	\$0.00	\$0.00	\$0.00	\$1,630.20	-\$200.63	-\$107.27	\$93.36	\$0.00	\$16.30	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	-\$91.00	\$1,721.20
587 AGENTE MUNICIPAL DEL EJIDO BENITC	\$1,000.05	\$0.00	\$0.00	\$0.00	\$1,000.05	-\$200.74	-\$147.70	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	-\$147.75	\$1,147.80
584 AGENTE MUNICIPAL DE LA COLONIA JC	\$1,000.05	\$0.00	\$0.00	\$0.00	\$1,000.05	-\$200.74	-\$147.70	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$185.00	\$0.00	\$37.25	\$962.80
133 ENCARGADO DE CEMENTERIOS DE TECOMATES	\$1,141.05	\$0.00	\$0.00	\$0.00	\$1,141.05	-\$200.74	-\$138.68	\$62.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.07	\$0.00	\$0.00	-\$138.75	\$1,279.80
22 AUXILIAR DE BIBLIOTECA DE LO ARADO	\$2,254.95	\$0.00	\$0.00	\$0.00	\$2,254.95	-\$174.78	-\$33.49	\$141.30	\$0.00	\$22.55	\$0.00	\$0.00	\$0.00	-\$0.11	\$413.00	\$0.00	\$401.95	\$1,853.00
147 JARDINERO DE LO ARADO	\$1,426.35	\$0.00	\$0.00	\$0.00	\$1,426.35	-\$200.63	-\$120.32	\$80.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.07	\$0.00	\$0.00	-\$120.25	\$1,546.60
580 DELEGADO DE LO ARADO	\$2,567.40	\$0.00	\$0.00	\$0.00	\$2,567.40	-\$160.30	\$0.00	\$175.29	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.00	\$2,552.40
85 AUXILIAR DE ASEO PUBLICO DE LO ARADO	\$1,606.50	\$1,285.20	\$428.40	\$0.00	\$3,320.10	-\$125.10	\$0.00	\$257.19	\$132.09	\$16.06	\$0.00	\$0.00	\$0.00	\$0.15	\$300.00	\$0.00	\$448.30	\$2,871.80
248 SECRETARIA DE PIEDRA PESADA	\$1,711.65	\$0.00	\$0.00	\$0.00	\$1,711.65	-\$200.63	-\$102.06	\$98.58	\$0.00	\$17.12	\$0.00	\$0.00	\$0.00	-\$0.01	\$0.00	\$0.00	-\$84.95	\$1,796.60
589 AGENTE MUNICIPAL DE LAS ABEJAS	\$1,000.05	\$0.00	\$0.00	\$0.00	\$1,000.05	-\$200.74	-\$147.70	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$185.00	\$0.00	\$37.25	\$962.80
275 SECRETARIO DE LOS TECOMATES	\$2,876.25	\$0.00	\$0.00	\$0.00	\$2,876.25	-\$145.38	\$0.00	\$208.90	\$63.52	\$28.76	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	\$92.25	\$2,784.00
594 AGENTE MUNICIPAL DEL EJIDO DOTAC	\$1,000.05	\$0.00	\$0.00	\$0.00	\$1,000.05	-\$200.74	-\$147.70	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	-\$147.75	\$1,147.80
593 AGENTE MUNICIPAL DEL EJIDO LAS RAJAS	\$1,000.05	\$0.00	\$0.00	\$0.00	\$1,000.05	-\$200.74	-\$147.70	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	-\$147.75	\$1,147.80
Total Depto	\$48,166.50	\$4,731.48	\$1,285.20	\$0.00	\$54,183.18	-\$5,801.06	-\$3,127.10	\$3,501.42	\$827.56	\$176.11	\$0.00	\$0.00	\$0.00	-\$0.79	\$1,912.00	\$0.00	-\$212.22	\$54,395.40

Departamento 3 HACIENDA MUNICIPAL

244 AUXILIAR DE PREDIAL Y CATASTRO	\$2,282.25	\$0.00	\$0.00	\$0.00	\$2,282.25	-\$174.78	-\$30.52	\$144.27	\$0.00	\$22.82	\$0.00	\$500.00	\$0.00	-\$0.05	\$407.00	\$0.00	\$899.25	\$1,383.00
157 JEFE DE DESARROLLO URBANO	\$3,743.25	\$0.00	\$0.00	\$0.00	\$3,743.25	\$0.00	\$0.00	\$307.95	\$307.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.10	\$0.00	\$0.00	\$308.05	\$3,435.20
83 JEFE DE PREDIAL Y CATASTRO	\$4,962.15	\$937.30	\$0.00	\$0.00	\$5,899.45	\$0.00	\$0.00	\$712.86	\$712.86	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.01	\$0.00	\$0.00	\$712.85	\$5,186.60
251 AUXILIAR ADMINISTRATIVO DE PREDIAL	\$2,282.25	\$0.00	\$0.00	\$0.00	\$2,282.25	-\$174.78	-\$30.52	\$144.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	-\$30.55	\$2,312.80
481 ENCARGADO DE PATRIMONIO Y NOMINACIONES	\$3,000.00	\$933.33	\$0.00	\$0.00	\$3,933.33	\$0.00	\$0.00	\$338.36	\$338.36	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$469.00	\$0.00	\$807.33	\$3,126.00
138 ENCARGADO DE LA HACIENDA MUNICIPAL	\$7,669.35	\$0.00	\$0.00	\$0.00	\$7,669.35	\$0.00	\$0.00	\$1,090.91	\$1,090.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	\$1,090.95	\$6,578.40
35 AUXILIAR DE PREDIAL Y CATASTRO	\$2,713.50	\$0.00	\$0.00	\$0.00	\$2,713.50	-\$145.38	\$0.00	\$191.19	\$45.81	\$27.13	\$0.00	\$0.00	\$0.00	-\$0.04	\$0.00	\$0.00	\$72.90	\$2,640.60
154 JEFE DE CONTABILIDAD	\$3,743.25	\$1,081.38	\$0.00	\$0.00	\$4,824.63	\$0.00	\$0.00	\$492.11	\$492.11	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.08	\$625.00	\$0.00	\$1,117.03	\$3,707.60

140 INSPECTOR FISCAL	\$2,173.50	\$0.00	\$0.00	\$0.00	\$2,173.50	-\$188.71	-\$56.28	\$132.44	\$0.00	\$21.73	\$0.00	\$0.00	\$0.00	\$0.05	\$394.00	\$0.00	\$359.50	\$1,814.00
41 AUXILIAR ADMINISTRATIVO DE EGRESO	\$3,000.00	\$2,266.67	\$0.00	\$0.00	\$5,266.67	\$0.00	\$0.00	\$577.70	\$577.70	\$30.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$504.00	\$250.00	\$1,361.67	\$3,905.00
130 ENCARGADA DE CUENTA PUBLICA	\$3,743.25	\$0.00	\$0.00	\$0.00	\$3,743.25	\$0.00	\$0.00	\$307.95	\$307.95	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.10	\$688.00	\$0.00	\$995.85	\$2,747.40
169 JEFE DE PLANEACION	\$4,962.15	\$1,654.05	\$0.00	\$0.00	\$6,616.20	\$0.00	\$0.00	\$865.96	\$865.96	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.16	\$929.00	\$0.00	\$1,794.80	\$4,821.40
166 JEFE DEL DEPARTAMENTO DE EGRESOS	\$3,743.25	\$3,244.15	\$0.00	\$0.00	\$6,987.40	\$0.00	\$0.00	\$945.25	\$945.25	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	\$945.20	\$6,042.20
510 AUXILIAR ADMINISTRATIVO DE EGRESO	\$3,743.25	\$1,330.93	\$0.00	\$0.00	\$5,074.18	\$0.00	\$0.00	\$536.83	\$536.83	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$625.00	\$0.00	\$1,161.78	\$3,912.40
167 AUXILIAR DE PREDIAL Y CATASTRO	\$3,565.05	\$1,544.86	\$0.00	\$0.00	\$5,109.91	\$0.00	\$0.00	\$544.21	\$544.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.10	\$0.00	\$0.00	\$544.31	\$4,565.60
34 JEFE DEL DEPARTAMENTO DE INGRESOS	\$3,743.25	\$1,247.75	\$0.00	\$0.00	\$4,991.00	\$0.00	\$0.00	\$521.93	\$521.93	\$0.00	\$0.00	\$500.00	\$0.00	\$0.07	\$688.00	\$0.00	\$1,710.00	\$3,281.00
Total Depto	\$59,069.70	\$14,240.42	\$0.00	\$0.00	\$73,310.12	-\$683.65	-\$117.32	\$7,854.19	\$7,287.83	\$101.68	\$0.00	\$1,000.00	\$0.00	-\$0.27	\$5,329.00	\$250.00	\$13,850.92	\$59,459.20
Departamento 4 OBRAS PUBLICAS																		
511 JEFE DE PROYECTOS	\$3,743.25	\$0.00	\$0.00	\$0.00	\$3,743.25	\$0.00	\$0.00	\$307.95	\$307.95	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.10	\$313.00	\$0.00	\$620.85	\$3,122.40
563 INSPECTOR DE OBRA PUBLICA	\$2,921.70	\$389.56	\$0.00	\$0.00	\$3,311.26	-\$125.10	\$0.00	\$256.23	\$131.12	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.06	\$0.00	\$0.00	\$131.06	\$3,180.20
183 OPERADOR DE MAQUINARIA PESADA	\$2,567.40	\$0.00	\$0.00	\$0.00	\$2,567.40	-\$160.30	\$0.00	\$175.29	\$15.00	\$25.67	\$0.00	\$0.00	\$0.00	-\$0.07	\$469.00	\$0.00	\$509.60	\$2,057.80
161 SECRETARIA DE OBRAS PUBLICAS	\$3,213.00	\$0.00	\$0.00	\$0.00	\$3,213.00	-\$125.10	\$0.00	\$245.53	\$120.43	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	\$120.40	\$3,092.60
181 OPERADOR DE MAQUINARIA PESADA	\$3,396.00	\$0.00	\$0.00	\$0.00	\$3,396.00	-\$125.10	\$0.00	\$265.45	\$140.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.06	\$0.00	\$0.00	\$140.40	\$3,255.60
101 CHOFER CAMION DE OBRAS PUBLICAS	\$2,367.75	\$1,104.95	\$631.40	\$0.00	\$4,104.10	\$0.00	\$0.00	\$365.69	\$365.69	\$23.68	\$0.00	\$0.00	\$0.00	\$0.13	\$0.00	\$0.00	\$389.50	\$3,714.60
102 CHOFER CAMION DE OBRAS PUBLICAS	\$2,367.75	\$0.00	\$0.00	\$0.00	\$2,367.75	-\$160.30	-\$6.73	\$153.57	\$0.00	\$23.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16.95	\$2,350.80
81 AUXILIAR TECNICO DE OBRAS PUBLICA	\$3,743.25	\$0.00	\$0.00	\$0.00	\$3,743.25	\$0.00	\$0.00	\$307.95	\$307.95	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.10	\$407.00	\$0.00	\$714.85	\$3,028.40
82 AUXILIAR TECNICO DE OBRAS PUBLICA	\$3,743.25	\$0.00	\$0.00	\$0.00	\$3,743.25	\$0.00	\$0.00	\$307.95	\$307.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.10	\$0.00	\$0.00	\$308.05	\$3,435.20
184 OPERADOR DE MAQUINARIA PESADA	\$2,567.55	\$0.00	\$0.00	\$0.00	\$2,567.55	-\$160.30	\$0.00	\$175.31	\$15.01	\$25.68	\$0.00	\$0.00	\$0.00	-\$0.14	\$469.00	\$0.00	\$509.55	\$2,058.00
512 JEFE DE OBRAS PUBLICAS	\$7,669.35	\$0.00	\$0.00	\$0.00	\$7,669.35	\$0.00	\$0.00	\$1,090.91	\$1,090.91	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.16	\$0.00	\$250.00	\$1,340.75	\$6,328.60
Total Depto	\$38,300.25	\$1,494.51	\$631.40	\$0.00	\$40,426.16	-\$856.20	-\$6.73	\$3,651.83	\$2,802.35	\$98.71	\$0.00	\$0.00	\$0.00	-\$0.37	\$1,658.00	\$250.00	\$4,801.96	\$35,624.20
Departamento 5 SERVICIOS PUBLICOS																		
50 AUXILIAR DE ASEO PUBLICO	\$1,662.95	\$1,053.21	\$443.45	\$0.00	\$3,159.61	-\$125.10	\$0.00	\$239.73	\$114.62	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.01	\$310.00	\$0.00	\$424.61	\$2,735.00
110 COORDINADOR DE LOS SERVICIOS PUBLICOS	\$3,138.00	\$836.80	\$0.00	\$0.00	\$3,974.80	\$0.00	\$0.00	\$345.00	\$345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$345.00	\$3,629.80
177 MATANCERO DE PORCINOS	\$2,053.95	\$547.72	\$0.00	\$0.00	\$2,601.67	-\$160.30	\$0.00	\$179.02	\$18.72	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	\$18.67	\$2,583.00
62 AUXILIAR DE INTENDENCIA DE MERCADERIAS	\$1,405.65	\$374.84	\$749.68	\$0.00	\$2,530.17	-\$160.30	\$0.00	\$171.24	\$10.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00	\$10.97	\$2,519.20
136 AUXILIAR DE FONTANERO DE CASIMIRI	\$1,711.65	\$0.00	\$0.00	\$0.00	\$1,711.65	-\$200.63	-\$102.06	\$98.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.11	\$0.00	\$0.00	-\$101.95	\$1,813.60
76 AUXILIAR DE ECOLOGIA	\$2,100.00	\$0.00	\$0.00	\$0.00	\$2,100.00	-\$188.71	-\$64.27	\$124.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.07	\$313.00	\$0.00	\$248.80	\$1,851.20
132 ENCARGADO DE CEMENTERIOS	\$1,882.80	\$0.00	\$0.00	\$0.00	\$1,882.80	-\$188.71	-\$79.18	\$109.53	\$0.00	\$18.83	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	-\$60.40	\$1,943.20
265 VELADOR DEL RASTRO MUNICIPAL	\$1,757.25	\$937.20	\$0.00	\$0.00	\$2,694.45	-\$145.38	\$0.00	\$189.12	\$43.74	\$17.57	\$0.00	\$0.00	\$0.00	-\$0.06	\$328.00	\$0.00	\$389.25	\$2,305.20
514 JEFE DE LOS SERVICIOS PUBLICOS MUNICIPALES	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$734.34	\$734.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.06	\$0.00	\$0.00	\$734.40	\$5,265.60
142 AUXILIAR DE INTENDENCIA DE OFICINA GENERAL	\$1,454.85	\$751.67	\$0.00	\$0.00	\$2,206.52	-\$174.78	-\$38.75	\$136.03	\$0.00	\$14.55	\$0.00	\$300.00	\$0.00	-\$0.08	\$272.00	\$150.00	\$697.72	\$1,508.80
75 AUXILIAR DE RECICLAJE	\$1,662.75	\$714.00	\$408.00	\$0.00	\$2,784.75	-\$145.38	\$0.00	\$198.94	\$53.56	\$16.63	\$0.00	\$0.00	\$0.00	-\$0.04	\$310.00	\$0.00	\$380.15	\$2,404.60
67 AUXILIAR DE INTENDENCIA DE MERCADERIAS	\$1,405.65	\$2,528.47	\$749.68	\$0.00	\$4,683.80	\$0.00	\$0.00	\$466.88	\$466.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.12	\$263.00	\$0.00	\$730.00	\$3,953.80
143 AUXILIAR DE INTENDENCIA DE UNIDADES	\$1,470.00	\$359.33	\$0.00	\$0.00	\$1,829.33	-\$188.71	-\$82.61	\$106.11	\$0.00	\$14.70	\$0.00	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	-\$67.87	\$1,897.20
53 AUXILIAR DE ASEO PUBLICO	\$1,662.75	\$775.95	\$443.40	\$0.00	\$2,882.10	-\$145.38	\$0.00	\$209.53	\$64.16	\$16.63	\$0.00	\$0.00	\$0.00	\$0.11	\$0.00	\$0.00	\$80.90	\$2,801.20
51 AUXILIAR DE ASEO PUBLICO	\$1,662.75	\$1,291.55	\$443.45	\$0.00	\$3,397.75	-\$125.10	\$0.00	\$265.64	\$140.53	\$16.63	\$0.00	\$0.00	\$0.00	\$0.09	\$266.00	\$487.50	\$910.75	\$2,487.00
99 CHOFER ASEO PUBLICO	\$2,093.10	\$1,325.63	\$558.16	\$0.00	\$3,976.89	\$0.00	\$0.00	\$345.33	\$345.33	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.04	\$0.00	\$0.00	\$345.29	\$3,631.60
513 DIRECTOR DE FOMENTO AGROPECUARIO	\$7,668.75	\$0.00	\$0.00	\$0.00	\$7,668.75	\$0.00	\$0.00	\$1,090.78	\$1,090.78	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	\$1,090.75	\$6,578.00
409 AUXILIAR DE INTENDENCIA DEL RASTRO MUNICIPAL	\$1,984.50	\$529.20	\$0.00	\$0.00	\$2,513.70	-\$160.30	\$0.00	\$169.45	\$9.15	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	\$9.10	\$2,504.60
21 AUXILIAR DE MATANCERO DE PORCINOS	\$2,053.95	\$547.72	\$0.00	\$0.00	\$2,601.67	-\$160.30	\$0.00	\$179.02	\$18.72	\$20.54	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$0.00	\$39.27	\$2,562.40
36 AUXILIAR DE MATANCERO DE BOVINO	\$1,984.50	\$529.20	\$0.00	\$0.00	\$2,513.70	-\$160.30	\$0.00	\$169.45	\$9.15	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	\$9.10	\$2,504.60
31 AUXILIAR DE INTENDENCIA DE CUADRI	\$1,600.05	\$0.00	\$0.00	\$0.00	\$1,600.05	-\$200.63	-\$109.20	\$91.43	\$0.00	\$16.00	\$0.00	\$0.00	\$0.00	-\$0.15	\$313.00	\$200.00	\$419.65	\$1,180.40
46 AUXILIAR DE ASEO PUBLICO	\$1,662.75	\$775.95	\$443.40	\$0.00	\$2,882.10	-\$145.38	\$0.00	\$209.53	\$64.16	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.06	\$0.00	\$0.00	\$64.10	\$2,818.00
262 JEFE DE AGUA POTABLE	\$3,171.60	\$0.00	\$0.00	\$0.00	\$3,171.60	-\$125.10	\$0.00	\$241.03	\$115.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.07	\$544.00	\$0.00	\$660.00	\$2,511.60
122 ELECTRICISTA DE 1RA.	\$3,450.45	\$1,073.47	\$0.00	\$0.00	\$4,523.92	\$0.00	\$0.00	\$438.23	\$438.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.09	\$0.00	\$0.00	\$438.32	\$4,085.60
48 AUXILIAR DE ASEO PUBLICO	\$1,662.90	\$1,053.21	\$443.45	\$0.00	\$3,159.56	-\$125.10	\$0.00	\$239.72	\$114.62	\$16.63	\$0.00	\$0.00	\$0.00	-\$0.09	\$0.00	\$0.00	\$131.16	\$3,028.40
507 AUXILIAR DE FONTANERO DE CASIMIRI	\$2,022.30	\$269.64	\$0.00	\$0.00	\$2,291.94	-\$174.78	-\$29.46	\$145.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375.00	\$0.00	\$345.54	\$1,946.40
32 AUXILIAR ADMINISTRATIVO DE FOMENTO	\$2,282.25	\$0.00	\$0.00	\$0.00	\$2,282.25	-\$174.78	-\$30.52	\$144.27	\$0.00	\$22.82	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	-\$7.75	\$2,290.00

43	AUXILIAR DE FONTANERO DE CASIMIRI	\$1,711.65	\$1,723.06	\$0.00	\$0.00	\$3,434.71	-\$125.10	\$0.00	\$269.66	\$144.55	\$17.12	\$0.00	\$0.00	\$0.00	\$0.04	\$319.00	\$500.00	\$980.71	\$2,454.00
55	AUXILIAR DE INTENDENCIA DE OFICINA	\$1,662.75	\$1,436.21	\$886.80	\$0.00	\$3,985.76	\$0.00	\$0.00	\$346.75	\$346.75	\$16.63	\$0.00	\$0.00	\$0.00	-\$0.02	\$320.00	\$0.00	\$683.36	\$3,302.40
141	AUXILIAR DE INTENDENCIA DE PLAZA C	\$1,711.65	\$0.00	\$0.00	\$0.00	\$1,711.65	-\$200.63	-\$102.06	\$98.58	\$0.00	\$17.12	\$0.00	\$0.00	\$0.00	-\$0.01	\$219.00	\$0.00	\$134.05	\$1,577.60
98	CHOFER ASEO PUBLICO	\$2,360.40	\$1,337.56	\$629.44	\$0.00	\$4,327.40	\$0.00	\$0.00	\$403.01	\$403.01	\$23.60	\$0.00	\$0.00	\$0.00	-\$0.01	\$0.00	\$0.00	\$426.60	\$3,900.80
151	JEFE ADMINISTRADOR MERCADO MUN	\$1,317.90	\$0.00	\$0.00	\$0.00	\$1,317.90	-\$200.63	-\$127.26	\$73.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.16	\$247.00	\$0.00	\$119.90	\$1,198.00
503	AUXILIAR DE LOS SERVICIOS PUBLICOS	\$2,876.25	\$0.00	\$0.00	\$0.00	\$2,876.25	-\$145.38	\$0.00	\$208.90	\$63.52	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.07	\$0.00	\$0.00	\$63.45	\$2,812.80
45	AUXILIAR DE FONTANERO DE CASIMIRI	\$1,426.35	\$380.36	\$0.00	\$0.00	\$1,806.71	-\$188.71	-\$84.05	\$104.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.04	\$266.00	\$0.00	\$181.91	\$1,624.80
105	CHOFER DEL RASTRO	\$2,281.95	\$0.00	\$0.00	\$0.00	\$2,281.95	-\$174.78	-\$30.55	\$144.24	\$0.00	\$22.82	\$0.00	\$0.00	\$0.00	\$0.08	\$0.00	\$0.00	-\$7.65	\$2,289.60
95	AUXILIAR DE ELECTRICISTA	\$2,287.65	\$1,715.74	\$0.00	\$0.00	\$4,003.39	\$0.00	\$0.00	\$349.57	\$349.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02	\$413.00	\$0.00	\$762.59	\$3,240.80
96	CHOFER DE CARAVANA DE SALUD MPI	\$3,278.70	\$0.00	\$0.00	\$0.00	\$3,278.70	-\$125.10	\$0.00	\$252.68	\$127.58	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.08	\$594.00	\$0.00	\$721.50	\$2,557.20
597	AUXILIAR DE INTENDENCIA DE ASEO PI	\$1,606.50	\$927.00	\$412.00	\$0.00	\$2,945.50	-\$145.38	\$0.00	\$216.43	\$71.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.05	\$300.00	\$0.00	\$371.10	\$2,574.40
571	AUXILIAR DE ASEO PUBLICO	\$1,606.50	\$803.25	\$428.40	\$0.00	\$2,838.15	-\$145.38	\$0.00	\$204.75	\$59.37	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.02	\$300.00	\$0.00	\$359.35	\$2,478.80
26	AUXILIAR DE INTENDENCIA DEL JARDIN	\$1,426.35	\$0.00	\$0.00	\$0.00	\$1,426.35	-\$200.63	-\$120.32	\$80.32	\$0.00	\$14.26	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$0.00	-\$106.05	\$1,532.40
70	AUXILIAR DE INTENDENCIA DE MERCAI	\$1,454.85	\$0.00	\$0.00	\$0.00	\$1,454.85	-\$200.63	-\$118.49	\$82.14	\$0.00	\$14.55	\$0.00	\$0.00	\$0.00	-\$0.01	\$0.00	\$0.00	-\$103.95	\$1,558.80
56	AUXILIAR DE INTENDENCIA DE CENTRC	\$1,454.85	\$0.00	\$0.00	\$0.00	\$1,454.85	-\$200.63	-\$118.49	\$82.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.14	\$0.00	\$0.00	-\$118.35	\$1,573.20
114	JEFE DEL RASTRO MUNICIPAL	\$3,583.20	\$0.00	\$0.00	\$0.00	\$3,583.20	-\$107.37	\$0.00	\$285.81	\$178.44	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.04	\$0.00	\$0.00	\$178.40	\$3,404.80
54	AUXILIAR DE INTENDENCIA DE PASILLC	\$912.90	\$0.00	\$0.00	\$0.00	\$912.90	-\$200.74	-\$153.28	\$47.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.02	\$0.00	\$0.00	-\$153.30	\$1,066.20
97	CHOFER ASEO PUBLICO	\$2,093.10	\$0.00	\$558.16	\$0.00	\$2,651.26	-\$145.38	\$0.00	\$184.42	\$39.04	\$20.93	\$0.00	\$0.00	\$0.00	-\$0.11	\$0.00	\$0.00	\$59.86	\$2,591.40
47	AUXILIAR DE ASEO PUBLICO	\$1,662.75	\$665.10	\$443.40	\$0.00	\$2,771.25	-\$145.38	\$0.00	\$197.47	\$52.10	\$16.63	\$0.00	\$0.00	\$0.00	\$0.12	\$310.00	\$0.00	\$378.85	\$2,392.40
49	AUXILIAR DE ASEO PUBLICO	\$1,662.75	\$665.10	\$443.40	\$0.00	\$2,771.25	-\$145.38	\$0.00	\$197.47	\$52.10	\$16.63	\$0.00	\$0.00	\$0.00	\$0.12	\$310.00	\$0.00	\$378.85	\$2,392.40
264	VELADOR DE MERCADOS	\$1,454.85	\$775.92	\$0.00	\$0.00	\$2,230.77	-\$174.78	-\$36.12	\$138.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.09	\$0.00	\$0.00	-\$36.03	\$2,266.80
33	AUXILIAR ADINISTRATIVO DE FOMENTI	\$2,282.25	\$0.00	\$0.00	\$0.00	\$2,282.25	-\$174.78	-\$30.52	\$144.27	\$0.00	\$22.82	\$0.00	\$0.00	\$0.00	\$0.15	\$0.00	\$0.00	-\$7.55	\$2,289.80
175	MATANCERO DE BOVINOS	\$2,053.95	\$547.72	\$0.00	\$0.00	\$2,601.67	-\$160.30	\$0.00	\$179.02	\$18.72	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	\$18.67	\$2,583.00
44	AUXILIAR DE FONTANERO DE CASIMIRI	\$1,711.65	\$228.22	\$0.00	\$0.00	\$1,939.87	-\$188.71	-\$75.53	\$113.18	\$0.00	\$17.12	\$0.00	\$0.00	\$0.00	\$0.08	\$313.00	\$200.00	\$454.67	\$1,485.20
599	VETERINARIO	\$2,888.76	\$0.00	\$0.00	\$0.00	\$2,888.76	-\$145.38	\$0.00	\$210.26	\$64.88	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.12	\$0.00	\$0.00	\$64.76	\$2,824.00
505	MEDICO MUNICIPAL	\$4,500.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$433.94	\$433.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.06	\$0.00	\$0.00	\$434.00	\$4,066.00
52	AUXILIAR DE ASEO PUBLICO	\$1,662.75	\$775.95	\$443.40	\$0.00	\$2,882.10	-\$145.38	\$0.00	\$209.53	\$64.16	\$16.63	\$0.00	\$0.00	\$0.00	-\$0.09	\$0.00	\$0.00	\$80.70	\$2,801.40
160	JEFE DE INSPECCION GANADERA	\$3,743.25	\$0.00	\$0.00	\$0.00	\$3,743.25	\$0.00	\$0.00	\$307.95	\$307.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.10	\$0.00	\$0.00	\$308.05	\$3,435.20
Total Depto		\$121,344.56	\$28,255.95	\$8,927.67	\$0.00	\$158,528.18	-\$7,161.71	-\$1,532.72	\$12,604.35	\$6,975.30	\$428.39	\$0.00	\$300.00	\$0.00	\$0.51	\$7,205.00	\$1,537.50	\$14,913.98	\$143,614.20

Departamento 6 SEGURIDAD PUBLICA

717	POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.09	\$0.00	\$0.00	\$74.80	\$2,906.00
349	ZDO. COMANDANTE DE SEGURIDAD PI	\$4,212.60	\$0.00	\$0.00	\$0.00	\$4,212.60	\$0.00	\$0.00	\$383.05	\$383.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.15	\$0.00	\$0.00	\$383.20	\$3,829.40
197	POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.09	\$557.00	\$0.00	\$631.80	\$2,349.00
703	POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.09	\$0.00	\$0.00	\$74.80	\$2,906.00
629	POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.09	\$0.00	\$0.00	\$74.80	\$2,906.00
602	POLICIA PREVENTIVO	\$2,980.05	\$0.00	\$0.00	\$0.00	\$2,980.05	-\$145.38	\$0.00	\$220.19	\$74.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.04	\$557.00	\$0.00	\$631.85	\$2,348.20
686	POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.11	\$438.00	\$0.00	\$513.00	\$2,467.80
570	POLICIA PREVENTIVO	\$2,980.05	\$0.00	\$0.00	\$0.00	\$2,980.05	-\$145.38	\$0.00	\$220.19	\$74.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.04	\$438.00	\$0.00	\$512.85	\$2,467.20
745	POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.11	\$0.00	\$0.00	\$75.00	\$2,905.80
468	POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.09	\$557.00	\$0.00	\$631.80	\$2,349.00
90	CABO OPERATIVO	\$3,358.50	\$0.00	\$0.00	\$0.00	\$3,358.50	-\$125.10	\$0.00	\$261.37	\$136.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.04	\$469.00	\$0.00	\$605.30	\$2,753.20
447	POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.11	\$438.00	\$0.00	\$513.00	\$2,467.80
509	POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.09	\$557.00	\$0.00	\$631.80	\$2,349.00
93	CABO OPERATIVO	\$3,358.50	\$0.00	\$0.00	\$0.00	\$3,358.50	-\$125.10	\$0.00	\$261.37	\$136.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.04	\$619.00	\$0.00	\$755.30	\$2,603.20
576	POLICIA PREVENTIVO	\$2,583.36	\$0.00	\$0.00	\$0.00	\$2,583.36	-\$160.30	\$0.00	\$177.03	\$16.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.03	\$557.00	\$0.00	\$573.76	\$2,009.60
200	POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.11	\$375.00	\$0.00	\$450.00	\$2,530.80
92	POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.09	\$782.00	\$0.00	\$856.80	\$2,124.00
638	POLICIA PREVENTIVO	\$2,583.36	\$0.00	\$0.00	\$0.00	\$2,583.36	-\$160.30	\$0.00	\$177.03	\$16.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.03	\$313.00	\$0.00	\$329.76	\$2,253.60
305	POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.11	\$557.00	\$0.00	\$632.00	\$2,348.80
88	CABO ESCRIBIENTE	\$3,073.95	\$0.00	\$0.00	\$0.00	\$3,073.95	-\$125.10	\$0.00	\$230.41	\$105.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.05	\$563.00	\$0.00	\$668.35	\$2,405.60
336	POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.11	\$532.00	\$0.00	\$607.00	\$2,373.80
213	POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.11	\$0.00	\$0.00	\$75.00	\$2,905.80

601 POLICIA PREVENTIVO	\$2,980.05	\$0.00	\$0.00	\$0.00	\$2,980.05	-\$145.38	\$0.00	\$220.19	\$74.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.04	\$188.00	\$0.00	\$262.85	\$2,717.20	
207 CABO BARANDILLA	\$3,358.50	\$0.00	\$0.00	\$0.00	\$3,358.50	-\$125.10	\$0.00	\$261.37	\$136.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.04	\$557.00	\$0.00	\$693.30	\$2,665.20	
750 POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.09	\$0.00	\$0.00	\$74.80	\$2,906.00	
741 POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.09	\$0.00	\$0.00	\$74.80	\$2,906.00	
753 POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$262.50	\$337.40	\$2,643.40	
632 POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.09	\$0.00	\$0.00	\$74.80	\$2,906.00	
65 1 ER. COMANDANTE DE SEGURIDAD P	\$4,400.40	\$0.00	\$0.00	\$0.00	\$4,400.40	\$0.00	\$0.00	\$416.09	\$416.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.11	\$826.00	\$0.00	\$1,242.20	\$3,158.20	
525 2DO. COMANDANTE DE SEGURIDAD PI	\$4,212.60	\$0.00	\$0.00	\$0.00	\$4,212.60	\$0.00	\$0.00	\$383.05	\$383.05	\$0.00	\$0.00	\$1,150.00	\$0.00	-\$0.05	\$625.00	\$0.00	\$2,158.00	\$2,054.60	
218 POLICIA PREVENTIVO	\$2,980.05	\$0.00	\$0.00	\$0.00	\$2,980.05	-\$145.38	\$0.00	\$220.19	\$74.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	\$74.85	\$2,905.20	
220 CABO OPERATIVO	\$3,358.50	\$0.00	\$0.00	\$0.00	\$3,358.50	-\$125.10	\$0.00	\$261.37	\$136.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.04	\$625.00	\$0.00	\$761.30	\$2,597.20	
306 POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.11	\$557.00	\$0.00	\$632.00	\$2,348.80	
639 POLICIA PREVENTIVO	\$2,981.10	\$0.00	\$0.00	\$0.00	\$2,981.10	-\$145.38	\$0.00	\$220.30	\$74.93	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	\$74.90	\$2,906.20	
219 POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.09	\$532.00	\$0.00	\$606.80	\$2,374.00	
568 POLICIA PREVENTIVO	\$2,980.05	\$0.00	\$0.00	\$0.00	\$2,980.05	-\$145.38	\$0.00	\$220.19	\$74.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	\$74.85	\$2,905.20	
221 POLICIA PREVENTIVO	\$2,981.10	\$0.00	\$0.00	\$0.00	\$2,981.10	-\$145.38	\$0.00	\$220.30	\$74.93	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$557.00	\$0.00	\$631.90	\$2,349.20	
89 DIRECTOR DE SEGURIDAD PUBLICA	\$7,302.90	\$0.00	\$0.00	\$0.00	\$7,302.90	\$0.00	\$0.00	\$1,012.64	\$1,012.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.06	\$938.00	\$0.00	\$1,950.70	\$5,352.20	
471 POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.09	\$557.00	\$0.00	\$631.80	\$2,349.00	
631 POLICIA PREVENTIVO	\$2,583.36	\$0.00	\$0.00	\$0.00	\$2,583.36	-\$160.30	\$0.00	\$177.03	\$16.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.03	\$313.00	\$0.00	\$329.76	\$2,253.60	
210 POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.09	\$500.00	\$0.00	\$574.80	\$2,406.00	
192 POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.09	\$250.00	\$0.00	\$324.80	\$2,656.00	
600 POLICIA PREVENTIVO	\$2,980.05	\$0.00	\$0.00	\$0.00	\$2,980.05	-\$145.38	\$0.00	\$220.19	\$74.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.04	\$313.00	\$0.00	\$387.85	\$2,592.20	
139 POLICIA DE VIGILANCIA	\$2,751.00	\$0.00	\$0.00	\$0.00	\$2,751.00	-\$145.38	\$0.00	\$195.27	\$49.89	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.09	\$0.00	\$0.00	\$49.80	\$2,701.20	
204 CABO OPERATIVO	\$3,358.50	\$0.00	\$0.00	\$0.00	\$3,358.50	-\$125.10	\$0.00	\$261.37	\$136.26	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.16	\$532.00	\$0.00	\$668.10	\$2,690.40	
472 POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$479.15	\$0.00	\$0.00	-\$0.04	\$557.00	\$0.00	\$1,111.00	\$1,869.80	
467 POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.11	\$557.00	\$0.00	\$632.00	\$2,348.80	
735 POLICIA PREVENTIVO	\$2,583.36	\$0.00	\$0.00	\$0.00	\$2,583.36	-\$160.30	\$0.00	\$177.03	\$16.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.03	\$0.00	\$0.00	\$16.76	\$2,566.60	
646 POLICIA PREVENTIVO	\$2,981.10	\$0.00	\$0.00	\$0.00	\$2,981.10	-\$145.38	\$0.00	\$220.30	\$74.93	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	\$74.90	\$2,906.20	
466 POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.09	\$557.00	\$0.00	\$631.80	\$2,349.00	
457 POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.11	\$313.00	\$0.00	\$388.00	\$2,592.80	
Total Depto	\$160,384.59	\$0.00	\$0.00	\$0.00	\$160,384.59	-\$6,770.86	\$0.00	\$12,564.81	\$5,793.92	\$0.00	\$479.15	\$1,150.00	\$0.00	\$0.22	\$18,163.00	\$262.50	\$25,848.79	\$134,535.80	
Departamento 7 PROTECCION CIVIL																			
123 ELEMENTO AUX. PROTECCION CIVIL	\$2,309.85	\$0.00	\$0.00	\$0.00	\$2,309.85	-\$174.78	-\$27.51	\$147.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.04	\$250.00	\$0.00	\$222.45	\$2,087.40	
247 SECRETARIA DE PROTECCION CIVIL	\$2,282.25	\$370.23	\$0.00	\$0.00	\$2,652.48	-\$145.38	\$0.00	\$184.55	\$39.17	\$22.83	\$0.00	\$0.00	\$0.00	\$0.08	\$469.00	\$100.00	\$631.08	\$2,021.40	
562 AUX. DE PROTECCION CIVIL	\$2,309.85	\$0.00	\$0.00	\$0.00	\$2,309.85	-\$174.78	-\$27.51	\$147.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.16	\$0.00	\$0.00	-\$27.35	\$2,337.20	
106 COMANDANTE DE PROTECCION CIVIL	\$4,664.55	\$0.00	\$0.00	\$0.00	\$4,664.55	\$0.00	\$0.00	\$463.43	\$463.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.12	\$782.00	\$0.00	\$1,245.55	\$3,419.00	
655 AUX. DE PROTECCION CIVIL	\$2,309.85	\$0.00	\$0.00	\$0.00	\$2,309.85	-\$174.78	-\$27.51	\$147.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.16	\$313.00	\$0.00	\$285.65	\$2,024.20	
124 ELEMENTO AUX. PROTECCION CIVIL	\$2,390.70	\$0.00	\$0.00	\$0.00	\$2,390.70	-\$160.30	-\$4.23	\$156.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.07	\$0.00	\$0.00	-\$4.30	\$2,395.00	
603 ELEMENTO AUX. PROTECCION CIVIL	\$2,309.85	\$0.00	\$0.00	\$0.00	\$2,309.85	-\$174.78	-\$27.51	\$147.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.04	\$250.00	\$0.00	\$222.45	\$2,087.40	
567 AUXILIAR DE PROTECCION CIVIL	\$2,309.85	\$0.00	\$0.00	\$0.00	\$2,309.85	-\$174.78	-\$27.51	\$147.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.16	\$250.00	\$0.00	\$222.65	\$2,087.20	
578 AUXILIAR DE PROTECCION CIVIL	\$2,309.85	\$0.00	\$0.00	\$0.00	\$2,309.85	-\$174.78	-\$27.51	\$147.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.04	\$0.00	\$0.00	-\$27.55	\$2,337.40	
604 ELEMENTO AUX. PROTECCION CIVIL	\$2,309.85	\$0.00	\$0.00	\$0.00	\$2,309.85	-\$174.78	-\$27.51	\$147.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.04	\$0.00	\$0.00	-\$27.55	\$2,337.40	
94 ELEMENTO AUX. PROTECCION CIVIL	\$4,212.60	\$0.00	\$0.00	\$0.00	\$4,212.60	\$0.00	\$0.00	\$383.05	\$383.05	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$782.00	\$0.00	\$1,165.00	\$3,047.60	
351 ELEMENTO AUX. PROTECCION CIVIL	\$2,309.85	\$0.00	\$0.00	\$0.00	\$2,309.85	-\$174.78	-\$27.51	\$147.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.04	\$422.00	\$0.00	\$394.45	\$1,915.40	
560 DIRECTOR DE PROTECCION CIVIL	\$4,664.55	\$0.00	\$0.00	\$0.00	\$4,664.55	\$0.00	\$0.00	\$463.43	\$463.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.12	\$313.00	\$0.00	\$776.55	\$3,888.00	
697 ELEMENTO AUX. PROTECCION CIVIL	\$2,309.85	\$0.00	\$0.00	\$0.00	\$2,309.85	-\$174.78	-\$27.51	\$147.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.16	\$0.00	\$0.00	-\$27.35	\$2,337.20	
Total Depto	\$39,003.30	\$370.23	\$0.00	\$0.00	\$39,373.53	-\$1,878.70	-\$251.82	\$2,975.96	\$1,349.08	\$22.83	\$0.00	\$0.00	\$0.00	\$0.64	\$3,831.00	\$100.00	\$5,051.73	\$34,321.80	
Departamento 8 VIALIDAD Y TRANSITO																			
222 POLICÍA Y TRANSITO	\$3,279.00	\$0.00	\$0.00	\$0.00	\$3,279.00	-\$125.10	\$0.00	\$252.72	\$127.61	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.01	\$600.00	\$0.00	\$727.60	\$2,551.40	
3 2DO. COMANDANTE DE VIALIDAD Y TR	\$4,099.80	\$0.00	\$0.00	\$0.00	\$4,099.80	\$0.00	\$0.00	\$365.00	\$365.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365.00	\$3,734.80	
225 POLICÍA Y TRANSITO	\$2,608.20	\$0.00	\$0.00	\$0.00	\$2,608.20	-\$160.30	\$0.00	\$179.73	\$19.43	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$488.00	\$0.00	\$507.40	\$2,100.80	

450 (C.A.I.C.) PAGO A LA MAESTRA	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
229 PREFECTO PREPA TECOMATES	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
134 INTEND.ESC. GONZALEZ GALLO PIEDRA	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
656 INTENDENTE ESCUELA PRIM. 1076	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00
86 BENITO JUAREZ Y JUSTO SIERRA DE TEJ	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
649 PROMOTOR DE DEPORTES	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
698 INTENDENTE JARD.Niños B JUAREZ	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
736 INTENDENTE ESCUELA	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00
650 MEDICO PASANTE DEL CHICO	\$0.00	\$0.00	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00
644 AUXILIAR DE ENF. BENITO JUAREZ Y LA	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
144 INTENDENTE JARD.Niños MONTES DE	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
545 INTENDENTE DEL KINDER DE LA NARA	\$0.00	\$0.00	\$0.00	\$2,287.65	\$2,287.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.05	\$0.00	\$0.00	\$0.05	\$2,287.60
685 MEDICO FORENSE	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00

Total Depto	\$0.00	\$0.00	\$0.00	\$99,637.65	\$99,637.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.05	\$0.00	\$0.00	\$0.05	\$99,637.60
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Departamento 16 EVENTUALES SERVICIOS PUB. (O. DE PAGO)

482 AUX. DE INTENDENCIA DE PIEDRA PESADA	\$1,405.67	\$0.00	\$0.00	\$0.00	\$1,405.67	-\$200.63	-\$121.64	\$78.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.09	\$0.00	\$0.00	-\$121.73	\$1,527.40
551 AUXILIAR DE INTEN. DEL VIVERO	\$1,530.00	\$0.00	\$0.00	\$0.00	\$1,530.00	-\$200.63	-\$113.68	\$86.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.08	\$0.00	\$0.00	-\$113.60	\$1,643.60
695 AUXILIAR DE FONTANERO	\$1,711.50	\$228.22	\$456.44	\$0.00	\$2,396.16	-\$160.30	-\$3.64	\$156.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$3.64	\$2,399.80
182 CUBRIENDO VACACIONES	\$2,735.25	\$0.00	\$0.00	\$0.00	\$2,735.25	-\$145.38	\$0.00	\$193.56	\$48.18	\$0.00	\$0.00	\$500.00	\$0.00	-\$0.13	\$0.00	\$0.00	\$548.05	\$2,187.20
556 CORDINADOR DE ESPACIO CULTURAL I	\$2,200.00	\$0.00	\$0.00	\$0.00	\$2,200.00	-\$174.78	-\$39.46	\$135.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.06	\$413.00	\$0.00	\$373.60	\$1,826.40
756 CUBRIENDO VACACIONES	\$1,662.75	\$775.95	\$0.00	\$0.00	\$2,438.70	-\$160.30	\$0.00	\$161.29	\$0.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.11	\$0.00	\$0.00	\$1.10	\$2,437.60
558 FONTANERO DEL COYAME	\$1,711.65	\$0.00	\$0.00	\$0.00	\$1,711.65	-\$200.63	-\$102.06	\$98.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.09	\$0.00	\$0.00	-\$102.15	\$1,813.80
596 AUX. DE VIVERO	\$1,530.00	\$0.00	\$0.00	\$0.00	\$1,530.00	-\$200.63	-\$113.68	\$86.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.08	\$0.00	\$0.00	-\$113.60	\$1,643.60
546 DESASOLVE DE ARROYOS DAÑADOS	\$2,830.50	\$0.00	\$0.00	\$0.00	\$2,830.50	-\$145.38	\$0.00	\$203.92	\$58.54	\$0.00	\$0.00	\$500.00	\$0.00	-\$0.04	\$0.00	\$0.00	\$558.50	\$2,272.00
663 OPERADOR MAQ.PESADA	\$2,400.00	\$0.00	\$0.00	\$0.00	\$2,400.00	-\$160.30	-\$3.22	\$157.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00	-\$3.20	\$2,403.20
761 CUBRIENDO INCAPACIDAD	\$2,129.82	\$0.00	\$0.00	\$0.00	\$2,129.82	-\$188.71	-\$61.03	\$127.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.15	\$0.00	\$0.00	-\$61.18	\$2,191.00
77 2DO. COMANDANTE	\$1,711.65	\$0.00	\$0.00	\$0.00	\$1,711.65	-\$200.63	-\$102.06	\$98.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.09	\$0.00	\$0.00	-\$102.15	\$1,813.80
553 AUX. DE INTENDENCIA DEL VIVERO	\$1,530.00	\$0.00	\$0.00	\$0.00	\$1,530.00	-\$200.63	-\$113.68	\$86.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.08	\$281.00	\$0.00	\$167.40	\$1,362.60
550 PROYECTISTA DEL DEPTO. AGROPECUA	\$2,100.00	\$0.00	\$0.00	\$0.00	\$2,100.00	-\$188.71	-\$64.27	\$124.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.07	\$0.00	\$0.00	-\$64.20	\$2,164.20
719 AUXILIAR DE INTENDENCIA	\$1,606.50	\$1,285.20	\$0.00	\$0.00	\$2,891.70	-\$145.38	\$0.00	\$210.58	\$65.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.10	\$0.00	\$0.00	\$65.30	\$2,826.40
572 ENTREGANDO LAMINAS MARIANA TRI	\$2,250.00	\$112.50	\$0.00	\$0.00	\$2,362.50	-\$160.30	-\$7.30	\$153.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$7.30	\$2,369.80
716 EJECUTOR FISCAL	\$724.50	\$0.00	\$0.00	\$0.00	\$724.50	-\$200.83	-\$165.43	\$35.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.13	\$0.00	\$0.00	-\$165.30	\$889.80
483 AUX. DE AGENDA DESDE LO LOCAL	\$2,184.00	\$0.00	\$0.00	\$0.00	\$2,184.00	-\$188.71	-\$55.13	\$133.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.07	\$0.00	\$0.00	-\$55.20	\$2,239.20
549 EJECUTOR FISCAL	\$2,205.00	\$0.00	\$0.00	\$0.00	\$2,205.00	-\$174.78	-\$38.92	\$135.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.08	\$341.00	\$0.00	\$302.00	\$1,903.00
641 AUXILIAR DE INTENDENCIA	\$1,567.00	\$0.00	\$0.00	\$0.00	\$1,567.00	-\$200.63	-\$111.32	\$89.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.12	\$0.00	\$0.00	-\$111.20	\$1,678.20
640 AUXILIAR DE INTENDENCIA	\$1,227.00	\$0.00	\$0.00	\$0.00	\$1,227.00	-\$200.74	-\$133.18	\$67.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.02	\$0.00	\$0.00	-\$133.20	\$1,360.20
720 CUBRIENDO VACACIONES	\$1,606.50	\$0.00	\$0.00	\$0.00	\$1,606.50	-\$200.63	-\$108.79	\$91.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.11	\$0.00	\$0.00	-\$108.90	\$1,715.40
728 CUBRIENDO VACACIONES	\$1,606.50	\$0.00	\$0.00	\$0.00	\$1,606.50	-\$200.63	-\$108.79	\$91.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.11	\$0.00	\$0.00	-\$108.90	\$1,715.40
554 SUB-JEFE DE PROYECTOS	\$3,743.25	\$0.00	\$0.00	\$0.00	\$3,743.25	\$0.00	\$0.00	\$307.95	\$307.95	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.10	\$0.00	\$0.00	\$307.85	\$3,435.40
598 CHOFER CAMION DE OBRAS PUBLICAS	\$2,367.15	\$0.00	\$0.00	\$0.00	\$2,367.15	-\$160.30	-\$6.79	\$153.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.06	\$432.00	\$0.00	\$425.15	\$1,942.00
552 AUX. DE INTENDENCIA DEL VIVERO	\$1,530.00	\$0.00	\$0.00	\$0.00	\$1,530.00	-\$200.63	-\$113.68	\$86.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.12	\$0.00	\$0.00	-\$113.80	\$1,643.80
555 AUXILIAR DE INTENDENCIA	\$912.90	\$0.00	\$0.00	\$0.00	\$912.90	-\$200.74	-\$153.28	\$47.46	\$0.00	\$0.00	\$0.00	\$66.00	\$0.00	-\$0.02	\$0.00	\$0.00	-\$87.30	\$1,000.20
755 CUBRIENDO VACACIONES	\$1,662.75	\$665.10	\$0.00	\$0.00	\$2,327.85	-\$160.30	-\$11.07	\$149.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.12	\$0.00	\$0.00	-\$10.95	\$2,338.80
609 AUX.DE INTENDENCIA.	\$1,583.00	\$738.73	\$0.00	\$0.00	\$2,321.73	-\$174.78	-\$26.22	\$148.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	-\$26.27	\$2,348.00
729 ALBAÑIL	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	-\$160.30	\$0.00	\$167.96	\$7.66	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.06	\$0.00	\$0.00	\$7.60	\$2,492.40
647 OPERADOR MAQ.PESADA	\$2,567.40	\$0.00	\$0.00	\$0.00	\$2,567.40	-\$160.30	\$0.00	\$175.29	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.00	\$2,552.40
726 CUBRIENDO VACACIONES	\$2,281.95	\$0.00	\$0.00	\$0.00	\$2,281.95	-\$174.78	-\$30.55	\$144.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.10	\$0.00	\$0.00	-\$30.45	\$2,312.40
737 OPERADOR MAQ.PESADA	\$2,567.40	\$0.00	\$0.00	\$0.00	\$2,567.40	-\$160.30	\$0.00	\$175.29	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.00	\$2,552.40
754 CUBRIENDO VACACIONES	\$1,800.00	\$0.00	\$0.00	\$0.00	\$1,800.00	-\$188.71	-\$84.48	\$104.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.12	\$0.00	\$0.00	-\$84.60	\$1,884.60
706 AUXILIAR ADMINISTRATIVO DE SINDIC	\$1,711.65	\$0.00	\$0.00	\$0.00	\$1,711.65	-\$200.63	-\$102.06	\$98.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$412.50	\$310.45	\$1,401.20
479 AUX. DE ESPACIO CULTURAL DEL AGUA	\$1,530.00	\$0.00	\$0.00	\$0.00	\$1,530.00	-\$200.63	-\$113.68	\$86.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.08	\$156.00	\$0.00	\$42.40	\$1,487.60
705 PROMOTOR DE DEPORTES	\$2,282.25	\$0.00	\$0.00	\$0.00	\$2,282.25	-\$174.78	-\$30.52	\$144.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	-\$30.55	\$2,312.80

500 AUX. DE INTENDENCIA	\$1,312.50	\$350.00	\$0.00	\$0.00	\$1,662.50	-\$200.63	-\$105.20	\$95.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.10	\$0.00	\$0.00	-\$105.30	\$1,767.80
Total Depto	\$72,517.99	\$4,155.70	\$456.44	\$0.00	\$77,130.13	-\$6,718.08	-\$2,344.81	\$4,891.85	\$518.52	\$0.00	\$0.00	\$1,066.00	\$0.00	-\$0.48	\$1,623.00	\$412.50	\$1,274.73	\$75,855.40
Total Gral.	\$854,690.34	\$61,554.03	\$13,420.23	\$99,637.65	\$1,029,302.25	-\$39,292.08	-\$10,004.68	\$83,838.95	\$54,551.31	\$1,020.88	\$904.72	\$4,416.00	\$1,333.21	-\$0.89	\$58,976.00	\$4,262.50	\$115,459.05	\$913,843.20

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