MUNICIPIO DE CASIMIRO CASTILLO

Lista de Raya (forma tabular)

Periodo 1 al 1 Quincenal del 01/01/2014 al 15/01/2014

Reg Pat IMSS: 00000000000

RFC: MCC -850101-232

												Préstamo						
					TOTAL	Subs al		ISPT antes de				al 	PENSIONE			LENTES,	TOTAL	
Códi	Cualda	Haras autras	Día festivo /	subsidios	PERCEPCIONE S	Empleo acreditado	Subsidio al	Subs al	LCDT (cm)	Cuota	Préstamo	empleado	S DEL	Ajuste al	Ptmo. caja	LIBROS Y OTROS	DEDUCCIONE S	NETO
go	Sueldo	Horas extras	descanso	municipal	3	acreditado	Empleo (sp)	Empleo	I.S.P.T. (sp)	sindical	Fonacot	Municipio	ESTADO	neto	Progressa	UIKUS	3	NETO
Reg. Pat. IMSS: 00000000000 Departamento 1 PRESIDENCIA																		
547 JEFE DE COMPRAS	\$4,500.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$433.94	\$433.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.06	\$1,189.00	\$0.00	\$1,623.00	\$2.877.00
538 REGIDOR	\$8,000.10	\$0.00		\$0.00	\$8,000.10	\$0.00		\$1,161.56	\$1,161.56	\$0.00	\$0.00		\$0.00	-\$0.06	\$0.00	\$0.00	\$1,161.50	\$6,838.60
80 AUXLIAR TECNICO DE DESARROLLO SO	\$2,567.40	\$0.00		\$0.00	\$2,567.40	-\$160.30	\$0.00	\$175.29	\$15.00	\$25.67	\$0.00	\$0.00	\$0.00	-\$0.07	\$0.00	\$0.00	\$40.60	\$2,526.80
254 SECRETARIA DE SECRETARIA GENERAL	\$2,876.25	\$0.00	\$0.00	\$0.00	\$2,876.25	-\$145.38	\$0.00	\$208.90	\$63.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.13	\$0.00	\$0.00	\$63.65	\$2,812.60
515 VELADOR DE LA CASA DE LA CULTURA	\$1,597.50	\$0.00	\$0.00	\$0.00	\$1,597.50	-\$200.63	-\$109.36	\$91.27	\$0.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.06	\$297.00	\$500.00	\$1,587.70	\$9.80
520 PRESIDENTE MUNICIPAL	\$17,845.05	\$0.00	\$0.00	\$0.00	\$17,845.05	\$0.00	\$0.00		\$3,538.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.08	\$0.00	\$0.00	\$3,538.25	\$14,306.80
522 PROMOTOR DE DEPORTES	\$2,282.25	\$0.00		\$0.00	\$2,282.25	-\$174.78	-\$30.52	\$144.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	-\$30.55	\$2,312.80
39 SECRETARIA DE PRESIDENCIA	\$2,673.60	\$0.00	•	\$0.00	\$2,673.60	-\$145.38	•	\$186.85	\$41.47	\$26.73	\$0.00	\$0.00	\$0.00	\$0.00	\$407.00	\$0.00	\$475.20	\$2,198.40
170 JEFE OFICIAL DEL REGISTRO CIVIL	\$4,438.20	\$0.00	•	\$0.00	\$4,438.20	\$0.00	•	\$422.87	\$422.87	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.07	\$0.00	\$0.00	\$422.80	\$4,015.40
69 AUXILIAR DE INTENDENCIA DE LA CASA	\$1,454.85	\$0.00		\$0.00	\$1,454.85	-\$200.63	-\$118.49	\$82.14	\$0.00	\$14.55	\$0.00	\$0.00	\$0.00	-\$0.01	\$272.00	\$0.00	\$168.05	\$1,286.80
521 SINDICO MUNICIPAL 73 AUXILIAR DE REGISTRO CIVIL	\$10,750.05 \$3,743.25	\$0.00 \$0.00	•	\$0.00 \$0.00	\$10,750.05	\$0.00 \$0.00	•	\$1,759.78 \$307.95	\$1,759.78 \$307.95	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.07 - \$0.10	\$938.00 \$610.00	\$0.00 \$0.00	\$2,697.85 \$917.85	\$8,052.20 \$2,825.40
162 JEFE DE PERSONAL	\$4,500.00	\$0.00		\$0.00	\$3,743.25 \$4,500.00	\$0.00	•		\$433.94	\$0.00	\$0.00	,	\$0.00	-\$0.10 -\$0.14	\$844.00	\$0.00	\$917.85	\$2,825.40
518 PROMOTOR DE DESARROLLO SOCIAL	\$3,000.00	\$0.00		\$0.00	\$3,000.00	-\$145.38	\$0.00	\$222.36	\$76.98	\$0.00	\$0.00		\$0.00	\$0.02	\$0.00	\$0.00	\$1,277.80	\$3,222.20
250 SECRETARIA DE PROMOCION ECONON	\$1,997.25	\$1,242.73	•	\$0.00	\$3,239.98	-\$125.10	•	\$248.47	\$123.37	\$0.00	\$0.00	•	\$0.00	\$0.02	\$372.00	\$0.00	\$495.38	\$2,744.60
534 REGIDOR	\$8,000.10	\$0.00		\$0.00	\$8,000.10	\$0.00		\$1,161.56	\$1,161.56	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.06	\$0.00	\$0.00	\$1,161.50	\$6,838.60
245 SECRETARIA DE LA CASA DE LA CULTUF	\$1,711.65	\$0.00		\$0.00	\$1,711.65	-\$200.63	-\$102.06	\$98.58	\$0.00	\$17.12	\$0.00	•	\$0.00	-\$0.01	\$0.00	\$200.00	\$115.05	\$1,596.60
8 AUXILIAR DE DESARROLLO SOCIAL	\$2,500.05	\$0.00	•	\$0.00	\$2,500.05	-\$160.30	\$0.00	\$167.97	\$7.67	\$0.00	\$0.00		\$0.00	-\$0.02	\$0.00	\$0.00	\$7.65	\$2,492.40
516 JEFE DE COMUNICACIÓN SOCIAL	\$3,213.00	\$0.00	\$0.00	\$0.00	\$3,213.00	-\$125.10	\$0.00	\$245.53	\$120.43	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	\$120.40	\$3,092.60
531 REGIDOR	\$8,000.10	\$0.00	\$0.00	\$0.00	\$8,000.10	\$0.00	\$0.00	\$1,161.56	\$1,161.56	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.06	\$0.00	\$0.00	\$1,161.50	\$6,838.60
277 SECRETARIA DE OFICIALIA MAYOR	\$2,328.75	\$621.00	\$0.00	\$0.00	\$2,949.75	-\$145.38	\$0.00	\$216.89	\$71.52	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.17	\$0.00	\$0.00	\$71.35	\$2,878.40
172 MAESTRA DE ARTESANÍAS	\$1,711.65	\$0.00	\$0.00	\$0.00	\$1,711.65	-\$200.63	-\$102.06	\$98.58	\$0.00	\$17.12	\$0.00	\$0.00	\$0.00	-\$0.01	\$0.00	\$0.00	-\$84.95	\$1,796.60
530 REGIDOR	\$8,000.10	\$0.00	•	\$0.00	\$8,000.10	\$0.00	•		\$1,161.56	\$0.00	\$0.00	•	\$0.00	-\$0.06	\$0.00	\$0.00	\$1,161.50	\$6,838.60
237 AUXILIAR DE BIBLIOTECA DE CASIMIRO		\$0.00	•	\$0.00	\$2,282.25	-\$174.78		\$144.27	\$0.00	\$0.00	\$0.00		\$0.00	-\$0.03	\$0.00	\$0.00	-\$30.55	\$2,312.80
533 REGIDOR	\$8,000.10	\$0.00	•	\$0.00	\$8,000.10	\$0.00	•		\$1,161.56	\$0.00	\$0.00	•	\$0.00	-\$0.06	\$563.00	\$0.00	\$1,724.50	\$6,275.60
501 ENCARGADO DE CUADRILLA DE LIMPIE	, ,	\$1,141.51	•	\$0.00	\$4,099.05	\$0.00	•	\$364.88	\$364.88	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$437.00	\$250.00	\$1,051.85	\$3,047.20
508 CONTRALOR	\$7,669.50	\$0.00		\$0.00	\$7,669.50	\$0.00			\$1,090.94	\$0.00	\$0.00		\$0.00	-\$0.04	\$563.00	\$0.00	\$1,653.90	\$6,015.60
109 COORDINADOR DE ACTIVIDADES CIVIC 537 REGIDOR	\$1,997.10 \$8,000.10	\$0.00 \$0.00	•	\$0.00 \$0.00	\$1,997.10 \$8,000.10	-\$188.71 \$0.00	-\$71.87 \$0.00	\$116.85 \$1,161.56	\$0.00 \$1,161.56	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	-\$0.03 -\$0.06	\$372.00 \$469.00	\$0.00 \$0.00	\$300.10 \$1,630.50	\$1,697.00 \$6,369.60
506 JEFE DE JURIDICO	\$6,000.10	\$0.00		\$0.00	\$6,000.10	\$0.00		\$734.34	\$734.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.06	\$0.00	\$0.00	\$1,030.30	\$5,265.60
180 OFICIAL MAYOR ADMINISTRATIVO	\$7,668.75	\$0.00	•	\$0.00	\$7,668.75	\$0.00	•	\$1,090.78	\$1,090.78	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$1,407.00	\$0.00	\$2,497.75	\$5,171.00
713 SECRETARIA PARTICULAR	\$7,669.50	\$0.00		\$0.00	\$7,669.50	\$0.00	•		\$1,090.94	\$0.00	\$0.00	•	\$0.00	\$0.16	\$0.00	\$0.00	\$1,091.10	\$6,578.40
120 DIRECTOR DEL DEPARTAMENTO DE CC		\$0.00		\$0.00	\$5,476.20	\$0.00		\$622.45	\$622.45	\$0.00	\$0.00		\$0.00	\$0.15	\$469.00	\$0.00	\$1,091.60	\$4,384.60
519 DIRECTOR DE DESARROLLO SOCIAL	\$7,669.35	\$0.00	\$0.00	\$0.00	\$7,669.35	\$0.00	\$0.00	\$1,090.91	\$1,090.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	\$1,090.95	\$6,578.40
252 SECRETARIA DE REGISTRO CIVIL	\$1,711.65	\$0.00	\$0.00	\$0.00	\$1,711.65	-\$200.63	-\$102.06	\$98.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.11	\$0.00	\$0.00	-\$101.95	\$1,813.60
116 DIRECTOR DE LA CASA DE LA CULTURA	\$3,279.00	\$0.00	\$0.00	\$0.00	\$3,279.00	-\$125.10	\$0.00	\$252.72	\$127.61	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.01	\$0.00	\$0.00	\$127.60	\$3,151.40
19 AUXILIAR DE BIBLIOTECA DE CASIMIRC	\$1,711.65	\$0.00	\$0.00	\$0.00	\$1,711.65	-\$200.63	-\$102.06	\$98.58	\$0.00	\$17.12	\$0.00	\$0.00	\$0.00	-\$0.01	\$0.00	\$0.00	-\$84.95	\$1,796.60
231 PROMOTOR DEL INSTITUTO DE JUVEN	\$2,282.25	\$0.00	\$0.00	\$0.00	\$2,282.25	-\$174.78	-\$30.52	\$144.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$281.00	\$0.00	\$250.45	\$2,031.80
158 JEFE DE DTO. DE COMPUTO E INFORMA	\$3,743.25	\$0.00	\$0.00	\$0.00	\$3,743.25	\$0.00	\$0.00	\$307.95	\$307.95	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.10	\$657.00	\$0.00	\$964.85	\$2,778.40

517 JUEZ MUNICIPAL	\$5,000.10	\$0.00	\$0.00	\$0.00	\$5,000.10	\$0.00	\$0.00	\$523.56	\$523.56	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.06	\$0.00	\$0.00	\$523.50	\$4,476.60
179 OFICIAL AUXILIAR DE REGISTRO CIVIL	\$2,817.60	\$723.26	\$0.00	\$0.00	\$3,540.86	-\$107.37	\$0.00	\$281.21	\$173.83	\$25.67	\$0.00	\$0.00	\$0.00	\$0.16	\$0.00	\$0.00	\$199.66	\$3,341.20
536 REGIDOR	\$8,000.10	\$0.00	\$0.00	\$0.00	\$8,000.10	\$0.00	\$0.00	\$1,161.56	\$1,161.56	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.06	\$0.00	\$0.00	\$1,161.50	\$6,838.60
256 SECRETARIO GENERAL	\$7,668.75	\$0.00	\$0.00	\$0.00	\$7,668.75	\$0.00	\$0.00	\$1,090.78	\$1,090.78	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$938.00	\$0.00	\$2,028.75	\$5,640.00
535 REGIDOR	\$8,000.10	\$0.00	\$0.00	\$0.00	\$8,000.10	\$0.00	\$0.00	\$1,161.56	\$1,161.56	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.06	\$0.00	\$0.00	\$1,161.50	\$6,838.60
532 REGIDOR	\$8,000.10	\$0.00	\$0.00	\$0.00	\$8,000.10	\$0.00	\$0.00	\$1,161.56	\$1,161.56	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.06	\$407.00	\$0.00	\$1,568.50	\$6,431.60
Total Depto																		
·	\$224,673.45	\$3,728.50	\$622.64	\$0.00	\$229,024.59	-\$3,301.62	-\$799.52	\$28,681.80	\$26,179.62	\$143.98	\$0.00	\$900.00	\$0.00	-\$0.49	\$11,492.00	\$950.00	\$38,865.59	\$190,159.00
Departamento 2 AGENCIAS Y DELEGACIONES	5																	
581 DELEGADO DE LOS TECOMATES	\$2,567.40	\$0.00	\$0.00	\$0.00	\$2,567.40	-\$160.30	\$0.00	\$175.29	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.00	\$2,552.40
582 DELEGADO DE PIEDRA PESADA	\$2,567.40	\$0.00	\$0.00	\$0.00	\$2,567.40	-\$160.30	\$0.00	\$175.29	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.00	\$2,552.40
586 AGENTE MUNICIPAL DEL EJIDO MODEL	\$1,000.05	\$0.00	\$0.00	\$0.00	\$1,000.05	-\$200.74	-\$147.70	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	-\$147.75	\$1,147.80
149 JARDINERO DE PIEDRA PESADA	\$1,562.70	\$0.00	\$0.00	\$0.00	\$1,562.70	-\$200.63	-\$111.59	\$89.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.11	\$0.00	\$0.00	-\$111.70	\$1,674.40
583 AGENTE MUNICIPAL DE LA NARANJER/	\$1,000.05	\$0.00	\$0.00	\$0.00	\$1,000.05	-\$200.74	-\$147.70	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$185.00	\$0.00	\$37.25	\$962.80
100 CHOFER ASEO PUBLICO LO ARADO	\$2,093.10	\$0.00	\$0.00	\$0.00	\$2,093.10	-\$188.71	-\$65.02	\$123.69	\$0.00	\$20.93	\$0.00	\$0.00	\$0.00	\$0.19	\$0.00	\$0.00	-\$43.90	\$2,137.00
137 FONTANERO ALBAÑIL DE LOS TECOMA	\$1,378.20	\$0.00	\$0.00	\$0.00	\$1,378.20	-\$200.63	-\$123.40	\$77.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$123.40	\$1,501.60
20 AUXILIAR DE FONTANERO DEL CHICO	\$1,312.50	\$0.00	\$0.00	\$0.00	\$1,312.50	-\$200.63	-\$127.60	\$73.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.10	\$0.00	\$0.00	-\$127.50	\$1,440.00
145 JARDINERO DE EL CHICO	\$1,283.70	\$0.00	\$0.00	\$0.00	\$1,283.70	-\$200.74	-\$129.55	\$71.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.15	\$0.00	\$0.00	-\$129.70	\$1,413.40
148 JARDINERO DE LOS TECOMATES	\$1,141.05	\$0.00	\$0.00	\$0.00	\$1,141.05	-\$200.74	-\$138.68	\$62.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.07	\$0.00	\$0.00	-\$138.75	\$1,279.80
246 SECRETARIA DE LO ARADO	\$2,976.90	\$0.00	\$0.00	\$0.00	\$2,976.90	-\$145.38	\$0.00	\$219.85	\$74.47	\$29.77	\$0.00	\$0.00	\$0.00	-\$0.14	\$0.00	\$0.00	\$104.10	\$2,872.80
146 JARDINERO DE EL COYAME	\$855.75	\$0.00	\$0.00	\$0.00	\$855.75	-\$200.83	-\$157.03	\$43.80	\$0.00	\$8.56	\$0.00	\$0.00	\$0.00	\$0.02	\$159.00	\$0.00	\$10.55	\$845.20
84 AUXILIAR DE ASEO PUBLICO DE LO ARA	\$1,606.50	\$2,161.08	\$428.40	\$0.00	\$4,195.98	\$0.00	\$0.00	\$380.39	\$380.39	\$16.06	\$0.00	\$0.00	\$0.00	-\$0.07	\$300.00	\$0.00	\$696.38	\$3,499.60
592 AGENTE MUNICIPAL DE EL COYAME	\$1,000.05	\$0.00	\$0.00	\$0.00	\$1,000.05	-\$200.74	-\$147.70	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$185.00	\$0.00	\$37.25	\$962.80
591 AGENTE MUNICIPAL DE EL CHICO	\$999.90	\$0.00	\$0.00	\$0.00	\$999.90	-\$200.74	-\$147.71	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$0.00	-\$147.70	\$1,147.60
590 AGENTE MUNICIPAL DE EL PAROTAL	\$1,000.05	\$0.00	\$0.00	\$0.00	\$1,000.05	-\$200.74	-\$147.70	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	-\$147.75	\$1,147.80
588 AGENTE MUNICIPAL DE EL ZAPOTILLO	\$1,000.05	\$0.00	\$0.00	\$0.00	\$1,000.05	-\$200.74	-\$147.70	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	-\$147.75	\$1,147.80
585 AGENTE MUNICIPAL DE FRANCISCO I.	\$1,000.05	\$0.00	\$0.00	\$0.00	\$1,000.05	-\$200.74	-\$147.70	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	-\$147.75	\$1,147.80
271 AUXILIAR DE ASEO PUBLICO DE LO ARA	\$1,606.50	\$1,285.20	\$428.40	\$0.00	\$3,320.10	-\$125.10	\$0.00	\$257.19	\$132.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$0.00	\$132.10	\$3,188.00
131 ENCARGADO DE CEMENTERIO DE LO A	\$1,630.20	\$0.00	\$0.00	\$0.00	\$1,630.20	-\$200.63	-\$107.27	\$93.36	\$0.00	\$16.30	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	-\$91.00	\$1,721.20
587 AGENTE MUNICIPAL DEL EJIDO BENITO	\$1,000.05	\$0.00	\$0.00	\$0.00	\$1,000.05	-\$200.74	-\$147.70	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	-\$147.75	\$1,147.80
584 AGENTE MUNICIPAL DE LA COLONIA JO	\$1,000.05	\$0.00	\$0.00	\$0.00	\$1,000.05	-\$200.74	-\$147.70	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$185.00	\$0.00	\$37.25	\$962.80
133 ENCARGADO DE CEMENTERIOS DE TEC	\$1,141.05	\$0.00	\$0.00	\$0.00	\$1,141.05	-\$200.74	-\$138.68	\$62.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.07	\$0.00	\$0.00	-\$138.75	\$1,279.80
22 AUXILIAR DE BIBLIOTECA DE LO ARADO	\$2,254.95	\$0.00	\$0.00	\$0.00	\$2,254.95	-\$174.78	-\$33.49	\$141.30	\$0.00	\$22.55	\$0.00	\$0.00	\$0.00	-\$0.11	\$413.00	\$0.00	\$401.95	\$1,853.00
147 JARDINERO DE LO ARADO	\$1,426.35	\$0.00	\$0.00	\$0.00	\$1,426.35	-\$200.63	-\$120.32	\$80.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.07	\$0.00	\$0.00	-\$120.25	\$1,546.60
580 DELEGADO DE LO ARADO	\$2,567.40	\$0.00	\$0.00	\$0.00	\$2,567.40	-\$160.30	\$0.00	\$175.29	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.00	\$2,552.40
85 AUXILIAR DE ASEO PUBLICO DE LO ARA	\$1,606.50	\$1,285.20	\$428.40	\$0.00	\$3,320.10	-\$125.10	\$0.00	\$257.19	\$132.09	\$16.06	\$0.00	\$0.00	\$0.00	\$0.15	\$300.00	\$0.00	\$448.30	\$2,871.80
248 SECRETARIA DE PIEDRA PESADA	\$1,711.65	\$0.00	\$0.00	\$0.00	\$1,711.65	-\$200.63	-\$102.06	\$98.58	\$0.00	\$17.12	\$0.00	\$0.00	\$0.00	-\$0.01	\$0.00	\$0.00	-\$84.95	\$1,796.60
589 AGENTE MUNICIPAL DE LAS ABEJAS	\$1,000.05	\$0.00	\$0.00	\$0.00	\$1,000.05	-\$200.74	-\$147.70	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$185.00	\$0.00	\$37.25	\$962.80
275 SECRETARIO DE LOS TECOMATES	\$2,876.25	\$0.00	\$0.00	\$0.00	\$2,876.25	-\$145.38	\$0.00	\$208.90	\$63.52	\$28.76	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	\$92.25	\$2,784.00
594 AGENTE MUNICIPAL DEL EJIDO DOTAC	\$1,000.05	\$0.00	\$0.00	\$0.00	\$1,000.05	-\$200.74	-\$147.70	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	-\$147.75	\$1,147.80
593 AGENTE MUNICIPAL DEL EJIDO LAS RA	\$1,000.05	\$0.00	\$0.00	\$0.00	\$1,000.05	-\$200.74	-\$147.70	\$53.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	-\$147.75	\$1,147.80
Total Depto		•		•														
	\$48,166.50	\$4,731.48	\$1,285.20	\$0.00	\$54,183.18	-\$5,801.06	-\$3,127.10	\$3,501.42	\$827.56	\$176.11	\$0.00	\$0.00	\$0.00	-\$0.79	\$1,912.00	\$0.00	-\$212.22	\$54,395.40
Departamento 3 HACIENDA MUNICIPAL																		
244 AUXLIAR DE PREDIAL Y CATASTRO	\$2,282.25	\$0.00	\$0.00	\$0.00	\$2,282.25	-\$174.78	-\$30.52	\$144.27	\$0.00	\$22.82	\$0.00	\$500.00	\$0.00	-\$0.05	\$407.00	\$0.00	\$899.25	\$1,383.00
157 JEFE DE DESARROLLO URBANO	\$3,743.25	\$0.00	\$0.00	\$0.00	\$3,743.25	\$0.00	\$0.00	\$307.95	\$307.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.10	\$0.00	\$0.00	\$308.05	\$3,435.20
83 JEFE DE PREDIAL Y CATASTRO	\$4,962.15	\$937.30	\$0.00	\$0.00	\$5,899.45	\$0.00	\$0.00	\$712.86	\$712.86	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.01	\$0.00	\$0.00	\$712.85	\$5,186.60
251 AUXILIAR ADMINISTRATIVO DE PREDIA	\$2,282.25	\$0.00	\$0.00	\$0.00	\$2,282.25	-\$174.78	-\$30.52	\$144.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.01	\$0.00	\$0.00	-\$30.55	\$2,312.80
481 ENCARGADO DE PATRIMONIO Y NOMI	\$3,000.00	\$933.33	\$0.00	\$0.00	\$3,933.33	\$0.00	\$0.00	\$338.36	\$338.36	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$469.00	\$0.00	\$807.33	\$3,126.00
138 ENCARGADO DE LA HACIENDA MUNICI	\$7,669.35	\$0.00	\$0.00	\$0.00	\$7,669.35	\$0.00	\$0.00	\$1,090.91	\$1,090.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	\$1,090.95	\$6,578.40
35 AUXILIAR DE PREDIAL Y CATASTRO	\$2,713.50	\$0.00	\$0.00	\$0.00	\$2,713.50	-\$145.38	\$0.00	\$1,090.91	\$45.81	\$27.13	\$0.00	\$0.00	\$0.00	-\$0.04	\$0.00	\$0.00	\$1,090.93	\$2,640.60
154 JEFE DE CONTABILIDAD	\$2,713.30	\$1,081.38	\$0.00	\$0.00	\$4,824.63	\$0.00	\$0.00	\$492.11	\$492.11	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.04 -\$0.08	\$625.00	\$0.00	\$1,117.03	\$3,707.60
137 JELE DE CONTADILIDAD	73,743.23	71,001.30	JU.00	JU.00	J4,024.03	ŞU.UU	ŞU.UU	474.11ب	γ + 3∠.11	JU.00	Ψ 0.00	Ş0.00	0.00	٥٠.٥٠	JU2J.UU	ŞU.UU	γ1,111.U3	٠٥,٢٥٢.٥٥

140 INSPECTOR FISCAL	\$2,173.50	\$0.00	\$0.00	\$0.00	\$2,173.50	-\$188.71	-\$56.28	\$132.44	\$0.00	\$21.73	\$0.00	\$0.00	\$0.00	\$0.05	\$394.00	\$0.00	\$359.50	\$1,814.00
41 AUXILIAR ADMINISTRATIVO DE EGRESO	\$3,000.00	\$2,266.67	\$0.00	\$0.00	\$5,266.67	\$0.00	\$0.00	\$577.70	\$577.70	\$30.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$504.00	\$250.00	\$1,361.67	\$3,905.00
130 ENCARGADA DE CUENTA PUBLICA	\$3,743.25	\$0.00	\$0.00	\$0.00	\$3,743.25	\$0.00	\$0.00	\$307.95	\$307.95	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.10	\$688.00	\$0.00	\$995.85	\$2,747.40
169 JEFE DE PLANEACION	\$4,962.15	\$1,654.05	\$0.00	\$0.00	\$6,616.20	\$0.00	\$0.00	\$865.96	\$865.96	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.16	\$929.00	\$0.00	\$1,794.80	\$4,821.40
166 JEFE DEL DEPARTAMENTO DE EGRESOS	\$3,743.25	\$3,244.15	\$0.00	\$0.00	\$6,987.40	\$0.00	\$0.00	\$945.25	\$945.25	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	\$945.20	\$6,042.20
510 AUXILIAR ADMINISTRATIVO DE EGRESO	\$3,743.25	\$1,330.93	\$0.00	\$0.00	\$5,074.18	\$0.00	\$0.00	\$536.83	\$536.83	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$625.00	\$0.00	\$1,161.78	\$3,912.40
167 AUXILIAR DE PREDIAL Y CATASTRO	\$3,565.05	\$1,544.86	\$0.00	\$0.00	\$5,109.91	\$0.00	\$0.00	\$544.21	\$544.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.10	\$0.00	\$0.00	\$544.31	\$4,565.60
34 JEFE DEL DEPARTAMENTO DE INGRESC	\$3,743.25	\$1,247.75	\$0.00	\$0.00	\$4,991.00	\$0.00	\$0.00	\$521.93	\$521.93	\$0.00	\$0.00	\$500.00	\$0.00	\$0.07	\$688.00	\$0.00	\$1,710.00	\$3,281.00
Total Depto																		
	\$59,069.70	\$14,240.42	\$0.00	\$0.00	\$73,310.12	-\$683.65	-\$117.32	\$7,854.19	\$7,287.83	\$101.68	\$0.00	\$1,000.00	\$0.00	-\$0.27	\$5,329.00	\$250.00	\$13,850.92	\$59,459.20
Departamento 4 OBRAS PUBLICAS																		
511 JEFE DE PROYECTOS	\$3,743.25	\$0.00	\$0.00	\$0.00	\$3,743.25	\$0.00	\$0.00	\$307.95	\$307.95	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.10	\$313.00	\$0.00	\$620.85	\$3,122.40
563 INSPECTOR DE OBRA PUBLICA	\$2,921.70	\$389.56	\$0.00	\$0.00	\$3,311.26	-\$125.10	\$0.00	\$256.23	\$131.12	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.06	\$0.00	\$0.00	\$131.06	\$3,180.20
183 OPERADOR DE MAQUINARIA PESADA	\$2,567.40	\$0.00	\$0.00	\$0.00	\$2,567.40	-\$160.30	\$0.00	\$175.29	\$151.12	\$25.67	\$0.00	\$0.00	\$0.00	-\$0.07	\$469.00	\$0.00	\$509.60	\$2,057.80
161 SECRETARIA DE OBRAS PUBLICAS	\$3,213.00	\$0.00	\$0.00	\$0.00	\$3,213.00	-\$125.10	\$0.00	\$245.53	\$120.43	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	\$120.40	\$3,092.60
181 OPERADOR DE MAQUINARIA PESADA	\$3,396.00	\$0.00	\$0.00	\$0.00	\$3,396.00	-\$125.10	\$0.00	\$265.45	\$140.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.06	\$0.00	\$0.00	\$140.40	\$3,255.60
101 CHOFER CAMION DE OBRAS PUBLICAS	\$2,367.75	\$1,104.95	\$631.40	\$0.00	\$4,104.10	\$0.00	\$0.00	\$365.69	\$365.69	\$23.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$389.50	\$3,714.60
102 CHOFER CAMION DE OBRAS PUBLICAS	\$2,367.75	\$0.00	\$0.00	\$0.00	\$2,367.75	-\$160.30	-\$6.73	\$153.57	\$0.00	\$23.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16.95	\$2,350.80
81 AUXILIAR TECNICO DE OBRAS PUBLICA	\$3,743.25	\$0.00	\$0.00	\$0.00	\$3,743.25	\$0.00	\$0.00	\$307.95	\$307.95	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.10	\$407.00	\$0.00	\$714.85	\$3,028.40
82 AUXILIAR TECNICO DE OBRAS PUBLICA	\$3,743.25	\$0.00	\$0.00	\$0.00	\$3,743.25	\$0.00	\$0.00	\$307.95	\$307.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.10	\$0.00	\$0.00	\$308.05	\$3,435.20
184 OPERADOR DE MAQUINARIA PESADA	\$2,567.55	\$0.00	\$0.00	\$0.00	\$2,567.55	-\$160.30	\$0.00	\$175.31	\$15.01	\$25.68	\$0.00	\$0.00	\$0.00	-\$0.14	\$469.00	\$0.00	\$509.55	\$2,058.00
512 JEFE DE OBRAS PUBLICAS	\$7,669.35	\$0.00	\$0.00	\$0.00	\$7,669.35	\$0.00	\$0.00	\$1,090.91	\$1,090.91	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.14	\$0.00	\$250.00	\$1,340.75	\$6,328.60
Total Depto	\$7,005.55	Ş0.00	, ,	Ş0.00	پرونون 	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Ç0.00			Ş0.00	J0.00	Ç0.00	JU.UU	-50.10	φυ.υυ 	\$250.00	J1,340.73	,50,528.00
Total Depto	\$38,300.25	\$1,494.51	\$631.40	\$0.00	\$40,426.16	-\$856.20	-\$6.73	\$3,651.83	\$2,802.35	\$98.71	\$0.00	\$0.00	\$0.00	-\$0.37	\$1,658.00	\$250.00	\$4,801.96	\$35,624.20
	730,300.23	71,454.51	3031.40	70.00	\$40,420.10	-9030.20	- γ0.73	75,051.05	72,002.33	750.71	30.00	φυ.υυ	φ 0.00	-90.37	71,030.00	γ 2 50.00	74,001.50	755,024.20
Departamento 5 SERVICIOS PUBLICOS																		
50 AUXILIAR DE ASEO PUBLICO	\$1,662.95	\$1,053.21	\$443.45	\$0.00	\$3,159.61	-\$125.10	\$0.00	\$239.73	\$114.62	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.01	\$310.00	\$0.00	\$424.61	\$2,735.00
110 COORDINADOR DE LOS SERVICIOS PUB	\$3,138.00	\$836.80	\$0.00	\$0.00	\$3,974.80	\$0.00	\$0.00	\$345.00	\$345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$345.00	\$3,629.80
177 MATANCERO DE PORCINOS	\$2,053.95	\$547.72	\$0.00	\$0.00	\$2,601.67	-\$160.30	\$0.00	\$179.02	\$18.72	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	\$18.67	\$2,583.00
62 AUXILIAR DE INTENDENCIA DE MERCA	\$1,405.65	\$374.84	\$749.68	\$0.00	\$2,530.17	-\$160.30	\$0.00	\$171.24	\$10.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00	\$10.97	\$2,519.20
136 AUXILIAR DE FONTANERO DE CASIMIRI	\$1,711.65	\$0.00	\$0.00	\$0.00	\$1,711.65	-\$200.63	-\$102.06	\$98.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.11	\$0.00	\$0.00	-\$101.95	\$1,813.60
76 AUXILIAR DE ECOLOGIA	\$2,100.00	\$0.00	\$0.00	\$0.00	\$2,100.00	-\$188.71	-\$64.27	\$124.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.07	\$313.00	\$0.00	\$248.80	\$1,851.20
132 ENCARGADO DE CEMENTERIOS	\$1,882.80	\$0.00	\$0.00	\$0.00	\$1,882.80	-\$188.71	-\$79.18	\$109.53	\$0.00	\$18.83	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	-\$60.40	\$1,943.20
265 VELADOR DEL RASTRO MUNICIPAL	\$1,757.25	\$937.20	\$0.00	\$0.00	\$2,694.45	-\$145.38	\$0.00	\$189.12	\$43.74	\$17.57	\$0.00	\$0.00	\$0.00	-\$0.06	\$328.00	\$0.00	\$389.25	\$2,305.20
514 JEFE DE LOS SERVICIOS PUBLICOS MUN	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$734.34	\$734.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.06	\$0.00	\$0.00	\$734.40	\$5,265.60
142 AUXILIAR DE INTENDENCIA DE OFICINA	\$1,454.85	\$751.67	\$0.00	\$0.00	\$2,206.52	-\$174.78	-\$38.75	\$136.03	\$0.00	\$14.55	\$0.00	\$300.00	\$0.00	-\$0.08	\$272.00	\$150.00	\$697.72	\$1,508.80
75 AUXILIAR DE RECICLAJE	\$1,662.75	\$714.00	\$408.00	\$0.00	\$2,784.75	-\$145.38	\$0.00	\$198.94	\$53.56	\$16.63	\$0.00	\$0.00	\$0.00	-\$0.04	\$310.00	\$0.00	\$380.15	\$2,404.60
67 AUXILIAR DE INTENDENCIA DE MERCA	\$1,405.65	\$2,528.47	\$749.68	\$0.00	\$4,683.80	\$0.00	\$0.00	\$466.88	\$466.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.12	\$263.00	\$0.00	\$730.00	\$3,953.80
143 AUXILIAR DE INTENDENCIA DE UNIDAC	\$1,470.00	\$359.33	\$0.00	\$0.00	\$1,829.33	-\$188.71	-\$82.61	\$106.11	\$0.00	\$14.70	\$0.00	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	-\$67.87	\$1,897.20
53 AUXILIAR DE ASEO PUBLICO	\$1,662.75	\$775.95	\$443.40	\$0.00	\$2,882.10	-\$145.38	\$0.00	\$209.53	\$64.16	\$16.63	\$0.00	\$0.00	\$0.00	\$0.11	\$0.00	\$0.00	\$80.90	\$2,801.20
51 AUXILIAR DE ASEO PUBLICO	\$1,662.75	\$1,291.55	\$443.45	\$0.00	\$3,397.75	-\$125.10	\$0.00	\$265.64	\$140.53	\$16.63	\$0.00	\$0.00	\$0.00	\$0.09	\$266.00	\$487.50	\$910.75	\$2,487.00
99 CHOFER ASEO PUBLICO	\$2,093.10	\$1,325.63	\$558.16	\$0.00	\$3,976.89	\$0.00	\$0.00	\$345.33	\$345.33	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.04	\$0.00	\$0.00	\$345.29	\$3,631.60
513 DIRECTOR DE FOMENTO AGROPECUAF	\$7,668.75	\$0.00	\$0.00	\$0.00	\$7,668.75	\$0.00	\$0.00	\$1,090.78	\$1,090.78	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	\$1,090.75	\$6,578.00
409 AUXILIAR DE INTENDENCIA DEL RASTRI	\$1,984.50	\$529.20	\$0.00	\$0.00	\$2,513.70	-\$160.30	\$0.00	\$169.45	\$9.15	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	\$9.10	\$2,504.60
21 AUXILIAR DE MATANCERO DE PORCINO	\$2,053.95	\$547.72	\$0.00	\$0.00	\$2,601.67	-\$160.30	\$0.00	\$179.02	\$18.72	\$20.54	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$0.00	\$39.27	\$2,562.40
36 AUXILIAR DE MATANCERO DE BOVINO	\$1,984.50	\$529.20	\$0.00	\$0.00	\$2,513.70	-\$160.30	\$0.00	\$169.45	\$9.15	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	\$9.10	\$2,504.60
31 AUXILIAR DE INTENDENCIA DE CUADRI	\$1,600.05	\$0.00	\$0.00	\$0.00	\$1,600.05	-\$200.63	-\$109.20	\$91.43	\$0.00	\$16.00	\$0.00	\$0.00	\$0.00	-\$0.15	\$313.00	\$200.00	\$419.65	\$1,180.40
46 AUXILIAR DE ASEO PUBLICO	\$1,662.75	\$775.95	\$443.40	\$0.00	\$2,882.10	-\$145.38	\$0.00	\$209.53	\$64.16	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.06	\$0.00	\$0.00	\$64.10	\$2,818.00
262 JEFE DE AGUA POTABLE	\$3,171.60	\$0.00	\$0.00	\$0.00	\$3,171.60	-\$125.10	\$0.00	\$241.03	\$115.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.07	\$544.00	\$0.00	\$660.00	\$2,511.60
122 ELECTRICISTA DE 1RA.	\$3,450.45	\$1,073.47	\$0.00	\$0.00	\$4,523.92	\$0.00	\$0.00	\$438.23	\$438.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.09	\$0.00	\$0.00	\$438.32	\$4,085.60
48 AUXILIAR DE ASEO PUBLICO	\$1,662.90	\$1,053.21	\$443.45	\$0.00	\$3,159.56	-\$125.10	\$0.00	\$239.72	\$114.62	\$16.63	\$0.00	\$0.00	\$0.00	-\$0.09	\$0.00	\$0.00	\$131.16	\$3,028.40
507 AUXILIAR DE FONTANERO DE CASIMIRI	\$2,022.30	\$269.64	\$0.00	\$0.00	\$2,291.94	-\$174.78	-\$29.46	\$145.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375.00	\$0.00	\$345.54	\$1,946.40
32 AUXILIAR ADINISTRATIVO DE FOMENT	\$2,282.25	\$0.00	\$0.00	\$0.00	\$2,282.25	-\$174.78	-\$30.52	\$144.27	\$0.00	\$22.82	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	-\$7.75	\$2,290.00

43 AUXILIAR DE FONTANERO DE CASIMIRI	\$1,711.65	\$1,723.06	\$0.00	\$0.00	\$3,434.71	-\$125.10	\$0.00	\$269.66	\$144.55	\$17.12	\$0.00	\$0.00	\$0.00	\$0.04	\$319.00	\$500.00	\$980.71	\$2,454.00
55 AUXILIAR DE INTENDENCIA DE OFICINA	\$1,662.75	\$1,436.21	\$886.80	\$0.00	\$3,985.76	\$0.00	\$0.00	\$346.75	\$346.75	\$16.63	\$0.00	\$0.00	\$0.00	-\$0.02	\$320.00	\$0.00	\$683.36	\$3,302.40
141 AUXILIAR DE INTENDENCIA DE PLAZA (\$1,711.65	\$0.00	\$0.00	\$0.00	\$1,711.65	-\$200.63	-\$102.06	\$98.58	\$0.00	\$17.12	\$0.00	\$0.00	\$0.00	-\$0.01	\$219.00	\$0.00	\$134.05	\$1,577.60
98 CHOFER ASEO PUBLICO	\$2,360.40	\$1,337.56	\$629.44	\$0.00	\$4,327.40	\$0.00	\$0.00	\$403.01	\$403.01	\$23.60	\$0.00	\$0.00	\$0.00	-\$0.01	\$0.00	\$0.00	\$426.60	\$3,900.80
151 JEFE ADMINISTRADOR MERCADO MUN	\$1,317.90	\$0.00	\$0.00	\$0.00	\$1,317.90	-\$200.63	-\$127.26	\$73.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.16	\$247.00	\$0.00	\$119.90	\$1,198.00
503 AUXILIAR DE LOS SERVICIOS PUBLICOS	\$2,876.25	\$0.00	\$0.00	\$0.00	\$2,876.25	-\$145.38	\$0.00	\$208.90	\$63.52	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.07	\$0.00	\$0.00	\$63.45	\$2,812.80
45 AUXILIAR DE FONTANERO DE CASIMIRI	\$1,426.35	\$380.36	\$0.00	\$0.00	\$1,806.71	-\$188.71	-\$84.05	\$104.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.04	\$266.00	\$0.00	\$181.91	\$1,624.80
105 CHOFER DEL RASTRO	\$2,281.95	\$0.00	\$0.00	\$0.00	\$2,281.95	-\$174.78	-\$30.55	\$144.24	\$0.00	\$22.82	\$0.00	\$0.00	\$0.00	\$0.08	\$0.00	\$0.00	-\$7.65	\$2,289.60
95 AUXILIAR DE ELECTRICISTA	\$2,287.65	\$1,715.74	\$0.00	\$0.00	\$4,003.39	\$0.00	\$0.00	\$349.57	\$349.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02	\$413.00	\$0.00	\$762.59	\$3,240.80
96 CHOFER DE CARAVANA DE SALUD MP	\$3,278.70	\$0.00	\$0.00	\$0.00	\$3,278.70	-\$125.10	\$0.00	\$252.68	\$127.58	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.08	\$594.00	\$0.00	\$721.50	\$2,557.20
597 AUXILIAR DE INTENDENCIA DE ASEO PI	\$1,606.50	\$927.00	\$412.00	\$0.00	\$2,945.50	-\$145.38	\$0.00	\$216.43	\$71.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.05	\$300.00	\$0.00	\$371.10	\$2,574.40
571 AUXILIAR DE ASEO PUBLICO	\$1,606.50	\$803.25	\$428.40	\$0.00	\$2,838.15	-\$145.38	\$0.00	\$204.75	\$59.37	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.02	\$300.00	\$0.00	\$359.35	\$2,478.80
26 AUXILIAR DE INTENDENCIA DEL JARDIN	\$1,426.35	\$0.00	\$0.00	\$0.00	\$1,426.35	-\$200.63	-\$120.32	\$80.32	\$0.00	\$14.26	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$0.00	-\$106.05	\$1,532.40
70 AUXILIAR DE INTENDENCIA DE MERCA	\$1,454.85	\$0.00	\$0.00	\$0.00	\$1,454.85	-\$200.63	-\$118.49	\$82.14	\$0.00	\$14.55	\$0.00	\$0.00	\$0.00	-\$0.01	\$0.00	\$0.00	-\$103.95	\$1,558.80
56 AUXILIAR DE INTENDENCIA DE CENTRC	\$1,454.85	\$0.00	\$0.00	\$0.00	\$1,454.85	-\$200.63	-\$118.49	\$82.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.14	\$0.00	\$0.00	-\$118.35	\$1,573.20
114 JEFE DEL RASTRO MUNICIPAL	\$3,583.20	\$0.00	\$0.00	\$0.00	\$3,583.20	-\$107.37	\$0.00	\$285.81	\$178.44	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.04	\$0.00	\$0.00	\$178.40	\$3,404.80
54 AUXILIAR DE INTENDENCIA DE PASILLC	\$912.90	\$0.00	\$0.00	\$0.00	\$912.90	-\$200.74	-\$153.28	\$47.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.02	\$0.00	\$0.00	-\$153.30	\$1,066.20
97 CHOFER ASEO PUBLICO	\$2,093.10	\$0.00	\$558.16	\$0.00	\$2,651.26	-\$145.38	\$0.00	\$184.42	\$39.04	\$20.93	\$0.00	\$0.00	\$0.00	-\$0.11	\$0.00	\$0.00	\$59.86	\$2,591.40
47 AUXILIAR DE ASEO PUBLICO	\$1,662.75	\$665.10	\$443.40	\$0.00	\$2,771.25	-\$145.38	\$0.00	\$197.47	\$52.10	\$16.63	\$0.00	\$0.00	\$0.00	\$0.12	\$310.00	\$0.00	\$378.85	\$2,392.40
49 AUXILIAR DE ASEO PUBLICO	\$1,662.75	\$665.10	\$443.40	\$0.00	\$2,771.25	-\$145.38	\$0.00	\$197.47	\$52.10	\$16.63	\$0.00	\$0.00	\$0.00	\$0.12	\$310.00	\$0.00	\$378.85	\$2,392.40
264 VELADOR DE MERCADOS	\$1,454.85	\$775.92	\$0.00	\$0.00	\$2,230.77	-\$174.78	-\$36.12	\$138.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.09	\$0.00	\$0.00	-\$36.03	\$2,266.80
33 AUXILIAR ADINISTRATIVO DE FOMENT	\$2,282.25	\$0.00	\$0.00	\$0.00	\$2,282.25	-\$174.78	-\$30.52	\$144.27	\$0.00	\$22.82	\$0.00	\$0.00	\$0.00	\$0.15	\$0.00	\$0.00	-\$7.55	\$2,289.80
175 MATANCERO DE BOVINOS	\$2,053.95	\$547.72	\$0.00	\$0.00	\$2,601.67	-\$160.30	\$0.00	\$179.02	\$18.72	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	\$18.67	\$2,583.00
44 AUXILIAR DE FONTANERO DE CASIMIRI	\$1,711.65	\$228.22	\$0.00	\$0.00	\$1,939.87	-\$188.71	-\$75.53	\$113.18	\$0.00	\$17.12	\$0.00	\$0.00	\$0.00	\$0.08	\$313.00	\$200.00	\$454.67	\$1,485.20
599 VETERINARIO	\$2,888.76	\$0.00	\$0.00	\$0.00	\$2,888.76	-\$145.38	\$0.00	\$210.26	\$64.88	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.12	\$0.00	\$0.00	\$64.76	\$2,824.00
505 MEDICO MUNICIPAL	\$4,500.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$433.94	\$433.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.06	\$0.00	\$0.00	\$434.00	\$4,066.00
ES ALIVILIAD DE ACEO DUDITO	64 663 75	¢775.05	¢442.40	¢0.00	¢2 002 40	C1 4F 20	¢ስ ስስ	COOL ES	\$64.16	\$16.63	\$0.00	\$0.00	\$0.00	-\$0.09	\$0.00	\$0.00	\$80.70	\$2,801.40
52 AUXILIAR DE ASEO PUBLICO	\$1,662.75	\$775.95	\$443.40	\$0.00	\$2,882.10	-\$145.38	\$0.00	\$209.53	\$04.10	\$10.03	30.00	Ş0.00	Ş0.00	70.05	30.00	Ş0.00	Ş60.70	\$2,001.40
160 JEFE DE INSPECCION GANADERA	\$1,662.75	\$0.00	\$0.00	\$0.00	\$2,882.10 \$3,743.25	\$0.00	\$0.00	\$307.95	\$307.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.10	\$0.00	\$0.00	\$308.05	\$3,435.20
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160 JEFE DE INSPECCION GANADERA								•						•		•	\$308.05	
160 JEFE DE INSPECCION GANADERA Total Depto	\$3,743.25	\$0.00	\$0.00	\$0.00	\$3,743.25	\$0.00	\$0.00	\$307.95	\$307.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.10 	\$0.00	\$0.00	\$308.05	\$3,435.20
160 JEFE DE INSPECCION GANADERA Total Depto Departamento 6 SEGURIDAD PUBLICA	\$3,743.25 \$121,344.56	\$0.00 \$28,255.95	\$0.00 	\$0.00 \$0.00	\$3,743.25 \$158,528.18	\$0.00 -\$ 7,161.71	\$0.00 	\$307.95 \$12,604.35	\$307.95 \$6,975.30	\$0.00 \$428.39	\$0.00	\$0.00 \$300.00	\$0.00 \$0.00	\$0.10 	\$0.00 	\$0.00 \$1,537.50	\$308.05 \$14,913.98	\$3,435.20 \$143,614.20
160 JEFE DE INSPECCION GANADERA Total Depto Departamento 6 SEGURIDAD PUBLICA 717 POLICIA PREVENTIVO	\$3,743.25 \$121,344.56 \$2,980.80	\$0.00 \$28,255.95 \$0.00	\$0.00 \$ 8,927.67 \$0.00	\$0.00 \$ 0.00	\$3,743.25 \$158,528.18 \$2,980.80	\$0.00 - \$7,161.71 - \$145.38	\$0.00 \$1,532.72 \$0.00	\$307.95 \$12,604.35 \$220.27	\$307.95 \$ 6,975.30 \$74.89	\$0.00 \$428.39 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$300.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.10 \$ 0.51 -\$0.09	\$0.00 \$ 7,205.00 \$0.00	\$0.00 \$1,537.50 \$0.00	\$308.05 \$14,913.98 \$74.80	\$3,435.20 \$143,614.20 \$2,906.00
160 JEFE DE INSPECCION GANADERA Total Depto Departamento 6 SEGURIDAD PUBLICA 717 POLICIA PREVENTIVO 349 2DO. COMANDANTE DE SEGURIDAD PI	\$3,743.25 \$121,344.56 \$2,980.80 \$4,212.60	\$0.00 \$28,255.95 \$0.00 \$0.00	\$0.00 \$8,927.67 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$3,743.25 \$158,528.18 \$2,980.80 \$4,212.60	\$0.00 -\$7,161.71 -\$145.38 \$0.00	\$0.00 -\$1,532.72 \$0.00 \$0.00	\$307.95 \$12,604.35 \$220.27 \$383.05	\$307.95 \$ 6,975.30 \$74.89 \$383.05	\$0.00 \$428.39 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$300.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.10 \$0.51 -\$0.09 \$0.15	\$0.00 \$ 7,205.00 \$0.00 \$0.00	\$0.00 \$1,537.50 \$0.00 \$0.00	\$308.05 \$14,913.98 \$74.80 \$383.20	\$3,435.20 \$143,614.20 \$2,906.00 \$3,829.40
160 JEFE DE INSPECCION GANADERA Total Depto Departamento 6 SEGURIDAD PUBLICA 717 POLICIA PREVENTIVO 349 2DO. COMANDANTE DE SEGURIDAD PI 197 POLICIA PREVENTIVO	\$3,743.25 \$121,344.56 \$2,980.80 \$4,212.60 \$2,980.80	\$0.00 \$28,255.95 \$0.00 \$0.00 \$0.00	\$0.00 \$8,927.67 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$3,743.25 \$158,528.18 \$2,980.80 \$4,212.60 \$2,980.80	\$0.00 -\$7,161.71 -\$145.38 \$0.00 -\$145.38	\$0.00 -\$1,532.72 \$0.00 \$0.00 \$0.00	\$307.95 \$12,604.35 \$220.27 \$383.05 \$220.27	\$307.95 \$ 6,975.30 \$74.89 \$383.05 \$74.89	\$0.00 \$428.39 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$300.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.10 \$0.51 -\$0.09 \$0.15 -\$0.09	\$0.00 \$ 7,205.00 \$0.00 \$0.00 \$557.00	\$0.00 \$1,537.50 \$0.00 \$0.00 \$0.00	\$308.05 \$14,913.98 \$74.80 \$383.20 \$631.80	\$3,435.20 \$143,614.20 \$2,906.00 \$3,829.40 \$2,349.00
160 JEFE DE INSPECCION GANADERA Total Depto Departamento 6 SEGURIDAD PUBLICA 717 POLICIA PREVENTIVO 349 2DO. COMANDANTE DE SEGURIDAD PI 197 POLICIA PREVENTIVO 703 POLICIA PREVENTIVO	\$3,743.25 \$121,344.56 \$2,980.80 \$4,212.60 \$2,980.80 \$2,980.80	\$0.00 \$28,255.95 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$8,927.67 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$3,743.25 \$158,528.18 \$2,980.80 \$4,212.60 \$2,980.80 \$2,980.80	\$0.00 -\$7,161.71 -\$145.38 \$0.00 -\$145.38 -\$145.38	\$0.00 -\$1,532.72 \$0.00 \$0.00 \$0.00 \$0.00	\$307.95 \$12,604.35 \$220.27 \$383.05 \$220.27 \$220.27	\$307.95 \$6,975.30 \$74.89 \$383.05 \$74.89 \$74.89	\$0.00 \$428.39 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$300.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.10 \$0.51 -\$0.09 \$0.15 -\$0.09 -\$0.09	\$0.00 \$ 7,205.00 \$0.00 \$0.00 \$557.00 \$0.00	\$0.00 \$1,537.50 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$308.05 \$14,913.98 \$74.80 \$383.20 \$631.80 \$74.80	\$3,435.20 \$143,614.20 \$2,906.00 \$3,829.40 \$2,349.00 \$2,906.00
160 JEFE DE INSPECCION GANADERA Total Depto Departamento 6 SEGURIDAD PUBLICA 717 POLICIA PREVENTIVO 349 2DO. COMANDANTE DE SEGURIDAD PI 197 POLICIA PREVENTIVO 703 POLICIA PREVENTIVO 629 POLICIA PREVENTIVO	\$3,743.25 \$121,344.56 \$2,980.80 \$4,212.60 \$2,980.80 \$2,980.80 \$2,980.80	\$0.00 \$28,255.95 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$8,927.67 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$3,743.25 \$158,528.18 \$2,980.80 \$4,212.60 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80	\$0.00 -\$7,161.71 -\$145.38 \$0.00 -\$145.38 -\$145.38 -\$145.38	\$0.00 -\$1,532.72 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$307.95 \$12,604.35 \$220.27 \$383.05 \$220.27 \$220.27 \$220.27	\$307.95 \$6,975.30 \$74.89 \$383.05 \$74.89 \$74.89 \$74.89	\$0.00 \$428.39 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$300.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.10 \$0.51 -\$0.09 \$0.15 -\$0.09 -\$0.09 -\$0.09	\$0.00 \$7,205.00 \$0.00 \$0.00 \$557.00 \$0.00 \$0.00	\$0.00 \$1,537.50 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$308.05 \$14,913.98 \$74.80 \$383.20 \$631.80 \$74.80 \$74.80	\$3,435.20 \$143,614.20 \$2,906.00 \$3,829.40 \$2,349.00 \$2,906.00 \$2,906.00
160 JEFE DE INSPECCION GANADERA Total Depto Departamento 6 SEGURIDAD PUBLICA 717 POLICIA PREVENTIVO 349 2DO. COMANDANTE DE SEGURIDAD PI 197 POLICIA PREVENTIVO 703 POLICIA PREVENTIVO 629 POLICIA PREVENTIVO 602 POLICIA PREVENTIVO	\$3,743.25 \$121,344.56 \$2,980.80 \$4,212.60 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.05	\$0.00 \$28,255.95 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$8,927.67 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$3,743.25 \$158,528.18 \$2,980.80 \$4,212.60 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.05	\$0.00 -\$7,161.71 -\$145.38 \$0.00 -\$145.38 -\$145.38 -\$145.38 -\$145.38	\$0.00 -\$1,532.72 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$307.95 \$12,604.35 \$220.27 \$383.05 \$220.27 \$220.27 \$220.27 \$220.27 \$220.19	\$307.95 \$6,975.30 \$74.89 \$383.05 \$74.89 \$74.89 \$74.89 \$74.89	\$0.00 \$428.39 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$300.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.10 \$0.51 -\$0.09 \$0.15 -\$0.09 -\$0.09 -\$0.09 \$0.04	\$0.00 \$7,205.00 \$0.00 \$0.00 \$557.00 \$0.00 \$0.00 \$557.00	\$0.00 \$1,537.50 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$308.05 \$14,913.98 \$74.80 \$383.20 \$631.80 \$74.80 \$74.80 \$631.85	\$3,435.20 \$143,614.20 \$2,906.00 \$3,829.40 \$2,349.00 \$2,906.00 \$2,906.00 \$2,906.00 \$2,348.20
160 JEFE DE INSPECCION GANADERA Total Depto Departamento 6 SEGURIDAD PUBLICA 717 POLICIA PREVENTIVO 349 2DO. COMANDANTE DE SEGURIDAD PI 197 POLICIA PREVENTIVO 703 POLICIA PREVENTIVO 629 POLICIA PREVENTIVO 602 POLICIA PREVENTIVO 686 POLICIA PREVENTIVO	\$3,743.25 \$121,344.56 \$2,980.80 \$4,212.60 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80	\$0.00 \$28,255.95 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$8,927.67 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$3,743.25 \$158,528.18 \$2,980.80 \$4,212.60 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.05 \$2,980.80	\$0.00 -\$7,161.71 -\$145.38 \$0.00 -\$145.38 -\$145.38 -\$145.38 -\$145.38	\$0.00 -\$1,532.72 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$307.95 \$12,604.35 \$220.27 \$383.05 \$220.27 \$220.27 \$220.27 \$220.27 \$220.27 \$220.27	\$307.95 \$6,975.30 \$74.89 \$383.05 \$74.89 \$74.89 \$74.89 \$74.89 \$74.81 \$74.89	\$0.00 \$428.39 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$300.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.10 \$0.51 -\$0.09 \$0.15 -\$0.09 -\$0.09 -\$0.09 \$0.04 \$0.11	\$0.00 \$7,205.00 \$0.00 \$0.00 \$557.00 \$0.00 \$557.00 \$438.00	\$0.00 \$1,537.50 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$308.05 \$14,913.98 \$74.80 \$383.20 \$631.80 \$74.80 \$74.80 \$631.85 \$513.00	\$3,435.20 \$143,614.20 \$2,906.00 \$3,829.40 \$2,349.00 \$2,906.00 \$2,906.00 \$2,906.00 \$2,348.20 \$2,467.80
160 JEFE DE INSPECCION GANADERA Total Depto Departamento 6 SEGURIDAD PUBLICA 717 POLICIA PREVENTIVO 349 2DO. COMANDANTE DE SEGURIDAD PI 197 POLICIA PREVENTIVO 703 POLICIA PREVENTIVO 629 POLICIA PREVENTIVO 602 POLICIA PREVENTIVO 686 POLICIA PREVENTIVO 570 POLICIA PREVENTIVO	\$3,743.25 \$121,344.56 \$2,980.80 \$4,212.60 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.05 \$2,980.80 \$2,980.05	\$0.00 \$28,255.95 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$8,927.67 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$3,743.25 \$158,528.18 \$2,980.80 \$4,212.60 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.05 \$2,980.80 \$2,980.05	\$0.00 -\$7,161.71 -\$145.38 \$0.00 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$145.38	\$0.00 -\$1,532.72 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$307.95 \$12,604.35 \$220.27 \$383.05 \$220.27 \$220.27 \$220.27 \$220.19 \$220.27 \$220.19	\$307.95 \$6,975.30 \$74.89 \$383.05 \$74.89 \$74.89 \$74.81 \$74.89 \$74.81	\$0.00 \$428.39 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$300.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.10 \$0.51 -\$0.09 \$0.15 -\$0.09 -\$0.09 -\$0.09 \$0.04 \$0.11 \$0.04	\$0.00 \$7,205.00 \$0.00 \$0.00 \$557.00 \$0.00 \$557.00 \$438.00 \$438.00	\$0.00 \$1,537.50 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$308.05 \$14,913.98 \$74.80 \$383.20 \$631.80 \$74.80 \$631.85 \$513.00 \$512.85	\$3,435.20 \$143,614.20 \$2,906.00 \$3,829.40 \$2,349.00 \$2,906.00 \$2,906.00 \$2,906.00 \$2,467.80 \$2,467.20
160 JEFE DE INSPECCION GANADERA Total Depto Departamento 6 SEGURIDAD PUBLICA 717 POLICIA PREVENTIVO 349 2DO. COMANDANTE DE SEGURIDAD PI 197 POLICIA PREVENTIVO 703 POLICIA PREVENTIVO 629 POLICIA PREVENTIVO 602 POLICIA PREVENTIVO 686 POLICIA PREVENTIVO 570 POLICIA PREVENTIVO 745 POLICIA PREVENTIVO	\$3,743.25 \$121,344.56 \$2,980.80 \$4,212.60 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.05 \$2,980.05 \$2,980.80	\$0.00 \$28,255.95 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$8,927.67 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$3,743.25 \$158,528.18 \$2,980.80 \$4,212.60 \$2,980.80 \$2,980.80 \$2,980.05 \$2,980.05 \$2,980.05 \$2,980.80	\$0.00 -\$7,161.71 -\$145.38 \$0.00 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$145.38	\$0.00 -\$1,532.72 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$307.95 \$12,604.35 \$220.27 \$383.05 \$220.27 \$220.27 \$220.27 \$220.19 \$220.27 \$220.19 \$220.27	\$307.95 \$6,975.30 \$74.89 \$383.05 \$74.89 \$74.89 \$74.81 \$74.89 \$74.81 \$74.89	\$0.00 \$428.39 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$300.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.10 \$0.51 -\$0.09 \$0.15 -\$0.09 -\$0.09 \$0.04 \$0.11 \$0.04 \$0.11	\$0.00 \$7,205.00 \$0.00 \$0.00 \$557.00 \$0.00 \$557.00 \$438.00 \$438.00 \$0.00	\$0.00 \$1,537.50 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$308.05 \$14,913.98 \$74.80 \$383.20 \$631.80 \$74.80 \$631.85 \$513.00 \$512.85 \$75.00	\$3,435.20 \$143,614.20 \$2,906.00 \$3,829.40 \$2,349.00 \$2,906.00 \$2,906.00 \$2,9467.80 \$2,467.20 \$2,905.80
160 JEFE DE INSPECCION GANADERA Total Depto Departamento 6 SEGURIDAD PUBLICA 717 POLICIA PREVENTIVO 349 2DO. COMANDANTE DE SEGURIDAD PI 197 POLICIA PREVENTIVO 703 POLICIA PREVENTIVO 629 POLICIA PREVENTIVO 602 POLICIA PREVENTIVO 686 POLICIA PREVENTIVO 570 POLICIA PREVENTIVO 745 POLICIA PREVENTIVO 468 POLICIA PREVENTIVO	\$3,743.25 \$121,344.56 \$2,980.80 \$4,212.60 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.05 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80	\$0.00 \$28,255.95 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$8,927.67 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$3,743.25 \$158,528.18 \$2,980.80 \$4,212.60 \$2,980.80 \$2,980.80 \$2,980.05 \$2,980.05 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80	\$0.00 -\$7,161.71 -\$145.38 \$0.00 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$145.38	\$0.00 -\$1,532.72 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$307.95 \$12,604.35 \$220.27 \$383.05 \$220.27 \$220.27 \$220.27 \$220.27 \$220.27 \$220.27 \$220.27 \$220.27 \$220.27	\$307.95 \$6,975.30 \$74.89 \$383.05 \$74.89 \$74.89 \$74.81 \$74.89 \$74.81 \$74.89 \$74.89	\$0.00 \$428.39 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$300.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.10 \$0.51 -\$0.09 \$0.15 -\$0.09 -\$0.09 \$0.04 \$0.11 \$0.04 \$0.11 -\$0.09	\$0.00 \$7,205.00 \$0.00 \$0.00 \$557.00 \$0.00 \$557.00 \$438.00 \$0.00 \$557.00	\$0.00 \$1,537.50 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$308.05 \$14,913.98 \$74.80 \$383.20 \$631.80 \$74.80 \$631.85 \$513.00 \$512.85 \$75.00 \$631.80	\$3,435.20 \$143,614.20 \$2,906.00 \$3,829.40 \$2,349.00 \$2,906.00 \$2,906.00 \$2,348.20 \$2,467.80 \$2,467.20 \$2,905.80 \$2,349.00
160 JEFE DE INSPECCION GANADERA Total Depto Departamento 6 SEGURIDAD PUBLICA 717 POLICIA PREVENTIVO 349 2DO. COMANDANTE DE SEGURIDAD PI 197 POLICIA PREVENTIVO 703 POLICIA PREVENTIVO 629 POLICIA PREVENTIVO 602 POLICIA PREVENTIVO 686 POLICIA PREVENTIVO 570 POLICIA PREVENTIVO 745 POLICIA PREVENTIVO 468 POLICIA PREVENTIVO 90 CABO OPERATIVO	\$3,743.25 \$121,344.56 \$2,980.80 \$4,212.60 \$2,980.80 \$2,980.80 \$2,980.05 \$2,980.05 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80 \$3,358.50	\$0.00 \$28,255.95 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$8,927.67 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$3,743.25 \$158,528.18 \$2,980.80 \$4,212.60 \$2,980.80 \$2,980.80 \$2,980.05 \$2,980.05 \$2,980.80 \$2,980.80 \$2,980.80 \$3,358.50	\$0.00 -\$7,161.71 -\$145.38 \$0.00 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$145.38	\$0.00 -\$1,532.72 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$307.95 \$12,604.35 \$220.27 \$383.05 \$220.27 \$220.27 \$220.27 \$220.27 \$220.19 \$220.27 \$220.27 \$220.27 \$220.27 \$220.27 \$220.27	\$307.95 \$6,975.30 \$74.89 \$383.05 \$74.89 \$74.89 \$74.81 \$74.89 \$74.81 \$74.89 \$74.89 \$136.26	\$0.00 \$428.39 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$300.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.10 \$0.51 -\$0.09 \$0.15 -\$0.09 -\$0.09 \$0.04 \$0.11 \$0.04 \$0.11 -\$0.09 \$0.04	\$0.00 \$7,205.00 \$0.00 \$0.00 \$557.00 \$0.00 \$557.00 \$438.00 \$0.00 \$557.00 \$448.00 \$0.00 \$557.00 \$469.00	\$0.00 \$1,537.50 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$308.05 \$14,913.98 \$74.80 \$383.20 \$631.80 \$74.80 \$631.85 \$513.00 \$512.85 \$75.00 \$631.80 \$605.30	\$3,435.20 \$143,614.20 \$2,906.00 \$3,829.40 \$2,349.00 \$2,906.00 \$2,906.00 \$2,946.70 \$2,467.80 \$2,467.20 \$2,905.80 \$2,349.00 \$2,349.00 \$2,349.00
160 JEFE DE INSPECCION GANADERA Total Depto Departamento 6 SEGURIDAD PUBLICA 717 POLICIA PREVENTIVO 349 2DO. COMANDANTE DE SEGURIDAD PI 197 POLICIA PREVENTIVO 703 POLICIA PREVENTIVO 629 POLICIA PREVENTIVO 602 POLICIA PREVENTIVO 686 POLICIA PREVENTIVO 570 POLICIA PREVENTIVO 745 POLICIA PREVENTIVO 468 POLICIA PREVENTIVO 90 CABO OPERATIVO 447 POLICIA PREVENTIVO	\$3,743.25 \$121,344.56 \$2,980.80 \$4,212.60 \$2,980.80 \$2,980.80 \$2,980.05 \$2,980.05 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80	\$0.00 \$28,255.95 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$8,927.67 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$3,743.25 \$158,528.18 \$2,980.80 \$4,212.60 \$2,980.80 \$2,980.80 \$2,980.05 \$2,980.05 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80	\$0.00 -\$7,161.71 -\$145.38 \$0.00 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$145.38	\$0.00 -\$1,532.72 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$307.95 \$12,604.35 \$220.27 \$383.05 \$220.27 \$220.27 \$220.27 \$220.27 \$220.27 \$220.27 \$220.27 \$220.27 \$220.27 \$220.27 \$220.27	\$307.95 \$6,975.30 \$74.89 \$383.05 \$74.89 \$74.89 \$74.81 \$74.89 \$74.81 \$74.89 \$74.89 \$74.89 \$74.89	\$0.00 \$428.39 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$300.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.10 \$0.51 -\$0.09 \$0.15 -\$0.09 -\$0.09 -\$0.09 \$0.04 \$0.11 -\$0.09 \$0.04 \$0.11	\$0.00 \$7,205.00 \$0.00 \$0.00 \$557.00 \$0.00 \$557.00 \$438.00 \$0.00 \$557.00 \$469.00 \$438.00	\$0.00 \$1,537.50 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$308.05 \$14,913.98 \$74.80 \$383.20 \$631.80 \$74.80 \$631.85 \$513.00 \$512.85 \$75.00 \$631.80 \$605.30 \$513.00	\$3,435.20 \$143,614.20 \$2,906.00 \$3,829.40 \$2,349.00 \$2,906.00 \$2,906.00 \$2,348.20 \$2,467.80 \$2,467.20 \$2,905.80 \$2,349.00 \$2,349.00 \$2,349.00 \$2,467.80
160 JEFE DE INSPECCION GANADERA Total Depto Departamento 6 SEGURIDAD PUBLICA 717 POLICIA PREVENTIVO 349 2DO. COMANDANTE DE SEGURIDAD PI 197 POLICIA PREVENTIVO 703 POLICIA PREVENTIVO 629 POLICIA PREVENTIVO 602 POLICIA PREVENTIVO 686 POLICIA PREVENTIVO 570 POLICIA PREVENTIVO 745 POLICIA PREVENTIVO 468 POLICIA PREVENTIVO 90 CABO OPERATIVO 447 POLICIA PREVENTIVO 509 POLICIA PREVENTIVO	\$3,743.25 \$121,344.56 \$2,980.80 \$4,212.60 \$2,980.80 \$2,980.80 \$2,980.05 \$2,980.05 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80	\$0.00 \$28,255.95 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$8,927.67 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$3,743.25 \$158,528.18 \$2,980.80 \$4,212.60 \$2,980.80 \$2,980.80 \$2,980.05 \$2,980.05 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80	\$0.00 -\$7,161.71 -\$145.38 \$0.00 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$145.38	\$0.00 -\$1,532.72 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$307.95 \$12,604.35 \$220.27 \$383.05 \$220.27 \$220.27 \$220.27 \$220.27 \$220.27 \$220.27 \$220.27 \$220.27 \$220.27 \$220.27 \$220.27 \$220.27 \$220.27	\$307.95 \$6,975.30 \$74.89 \$383.05 \$74.89 \$74.89 \$74.81 \$74.89 \$74.81 \$74.89 \$74.89 \$74.89 \$74.89	\$0.00 \$428.39 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$300.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.10 \$0.51 -\$0.09 \$0.15 -\$0.09 -\$0.09 -\$0.09 \$0.04 \$0.11 -\$0.09 \$0.04 \$0.11 -\$0.09	\$0.00 \$7,205.00 \$0.00 \$0.00 \$557.00 \$0.00 \$557.00 \$438.00 \$0.00 \$557.00 \$469.00 \$438.00 \$557.00	\$0.00 \$1,537.50 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$308.05 \$14,913.98 \$74.80 \$383.20 \$631.80 \$74.80 \$631.85 \$513.00 \$512.85 \$75.00 \$631.80 \$605.30 \$513.00 \$631.80	\$3,435.20 \$143,614.20 \$2,906.00 \$3,829.40 \$2,349.00 \$2,906.00 \$2,906.00 \$2,348.20 \$2,467.80 \$2,467.20 \$2,905.80 \$2,349.00 \$2,349.00 \$2,349.00 \$2,349.00
160 JEFE DE INSPECCION GANADERA Total Depto Departamento 6 SEGURIDAD PUBLICA 717 POLICIA PREVENTIVO 349 2DO. COMANDANTE DE SEGURIDAD PI 197 POLICIA PREVENTIVO 703 POLICIA PREVENTIVO 629 POLICIA PREVENTIVO 602 POLICIA PREVENTIVO 686 POLICIA PREVENTIVO 570 POLICIA PREVENTIVO 745 POLICIA PREVENTIVO 468 POLICIA PREVENTIVO 468 POLICIA PREVENTIVO 90 CABO OPERATIVO 447 POLICIA PREVENTIVO 509 POLICIA PREVENTIVO 93 CABO OPERATIVO	\$3,743.25 \$121,344.56 \$2,980.80 \$4,212.60 \$2,980.80 \$2,980.80 \$2,980.05 \$2,980.05 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80 \$3,358.50 \$2,980.80 \$3,358.50 \$2,980.80 \$3,358.50	\$0.00 \$28,255.95 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$8,927.67 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$3,743.25 \$158,528.18 \$2,980.80 \$4,212.60 \$2,980.80 \$2,980.80 \$2,980.05 \$2,980.05 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80 \$3,358.50 \$2,980.80 \$3,358.50 \$2,980.80 \$3,358.50	\$0.00 -\$7,161.71 -\$145.38 \$0.00 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$125.10 -\$145.38 -\$125.10	\$0.00 -\$1,532.72 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$307.95 \$12,604.35 \$220.27 \$383.05 \$220.27 \$220.27 \$220.27 \$220.27 \$220.27 \$220.27 \$220.27 \$220.27 \$220.27 \$261.37 \$220.27 \$261.37	\$307.95 \$6,975.30 \$74.89 \$383.05 \$74.89 \$74.89 \$74.81 \$74.89 \$74.81 \$74.89 \$74.89 \$74.89 \$136.26 \$74.89 \$136.26	\$0.00 \$428.39 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$300.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.10 \$0.51 -\$0.09 \$0.15 -\$0.09 -\$0.09 -\$0.09 \$0.04 \$0.11 -\$0.09 \$0.04 \$0.11 -\$0.09 \$0.04	\$0.00 \$7,205.00 \$0.00 \$0.00 \$557.00 \$0.00 \$557.00 \$438.00 \$0.00 \$557.00 \$469.00 \$438.00 \$619.00	\$0.00 \$1,537.50 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$308.05 \$14,913.98 \$74.80 \$383.20 \$631.80 \$74.80 \$631.85 \$513.00 \$512.85 \$75.00 \$631.80 \$605.30 \$513.00 \$631.80 \$755.30	\$3,435.20 \$143,614.20 \$2,906.00 \$3,829.40 \$2,349.00 \$2,906.00 \$2,906.00 \$2,348.20 \$2,467.20 \$2,467.20 \$2,905.80 \$2,349.00 \$2,753.20 \$2,467.80 \$2,349.00 \$2,349.00 \$2,349.00 \$2,349.00 \$2,603.20
160 JEFE DE INSPECCION GANADERA Total Depto Departamento 6 SEGURIDAD PUBLICA 717 POLICIA PREVENTIVO 349 2DO. COMANDANTE DE SEGURIDAD PI 197 POLICIA PREVENTIVO 703 POLICIA PREVENTIVO 629 POLICIA PREVENTIVO 602 POLICIA PREVENTIVO 686 POLICIA PREVENTIVO 570 POLICIA PREVENTIVO 745 POLICIA PREVENTIVO 468 POLICIA PREVENTIVO 468 POLICIA PREVENTIVO 90 CABO OPERATIVO 447 POLICIA PREVENTIVO 509 POLICIA PREVENTIVO 93 CABO OPERATIVO 576 POLICIA PREVENTIVO	\$3,743.25 \$121,344.56 \$2,980.80 \$4,212.60 \$2,980.80 \$2,980.80 \$2,980.05 \$2,980.05 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80 \$3,358.50 \$2,980.80 \$3,358.50 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80	\$0.00 \$28,255.95 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$8,927.67 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$3,743.25 \$158,528.18 \$2,980.80 \$4,212.60 \$2,980.80 \$2,980.80 \$2,980.05 \$2,980.05 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80 \$3,358.50 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80	\$0.00 -\$7,161.71 -\$145.38 \$0.00 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$125.10 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$145.38	\$0.00 -\$1,532.72 \$0.00	\$307.95 \$12,604.35 \$220.27 \$383.05 \$220.27 \$220.27 \$220.27 \$220.27 \$220.27 \$220.27 \$220.27 \$220.27 \$220.27 \$261.37 \$220.27 \$261.37 \$177.03	\$307.95 \$6,975.30 \$74.89 \$383.05 \$74.89 \$74.89 \$74.81 \$74.89 \$74.81 \$74.89 \$74.89 \$74.89 \$136.26 \$74.89 \$136.26 \$16.73	\$0.00 \$428.39 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$300.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.10 \$0.51 -\$0.09 \$0.15 -\$0.09 -\$0.09 -\$0.09 \$0.04 \$0.11 -\$0.09 \$0.04 \$0.11 -\$0.09 \$0.04 \$0.11	\$0.00 \$7,205.00 \$0.00 \$0.00 \$557.00 \$0.00 \$557.00 \$438.00 \$438.00 \$557.00 \$469.00 \$438.00 \$557.00 \$469.00 \$557.00 \$619.00 \$557.00	\$0.00 \$1,537.50 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$308.05 \$14,913.98 \$74.80 \$383.20 \$631.80 \$74.80 \$631.85 \$513.00 \$512.85 \$75.00 \$631.80 \$605.30 \$513.00 \$631.80 \$755.30 \$573.76	\$3,435.20 \$143,614.20 \$2,906.00 \$3,829.40 \$2,349.00 \$2,906.00 \$2,906.00 \$2,348.20 \$2,467.20 \$2,467.20 \$2,467.20 \$2,467.80 \$2,349.00 \$2,753.20 \$2,467.80 \$2,349.00 \$2,349.00 \$2,349.00 \$2,349.00 \$2,009.60
160 JEFE DE INSPECCION GANADERA Total Depto Departamento 6 SEGURIDAD PUBLICA 717 POLICIA PREVENTIVO 349 2DO. COMANDANTE DE SEGURIDAD PI 197 POLICIA PREVENTIVO 703 POLICIA PREVENTIVO 629 POLICIA PREVENTIVO 602 POLICIA PREVENTIVO 686 POLICIA PREVENTIVO 570 POLICIA PREVENTIVO 745 POLICIA PREVENTIVO 468 POLICIA PREVENTIVO 90 CABO OPERATIVO 447 POLICIA PREVENTIVO 509 POLICIA PREVENTIVO 509 POLICIA PREVENTIVO 516 POLICIA PREVENTIVO 5176 POLICIA PREVENTIVO 200 POLICIA PREVENTIVO	\$3,743.25 \$121,344.56 \$2,980.80 \$4,212.60 \$2,980.80 \$2,980.80 \$2,980.05 \$2,980.05 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80 \$3,358.50 \$2,980.80 \$3,358.50 \$2,980.80 \$3,358.50 \$2,980.80	\$0.00 \$28,255.95 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$8,927.67 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$3,743.25 \$158,528.18 \$2,980.80 \$4,212.60 \$2,980.80 \$2,980.80 \$2,980.05 \$2,980.05 \$2,980.80 \$2,980.80 \$2,980.80 \$3,358.50 \$2,980.80 \$3,358.50 \$2,980.80 \$3,358.50 \$2,980.80	\$0.00 -\$7,161.71 -\$145.38 \$0.00 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$125.10 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$145.38	\$0.00 -\$1,532.72 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$307.95 \$12,604.35 \$220.27 \$383.05 \$220.27 \$220.27 \$220.27 \$220.27 \$220.27 \$220.27 \$220.27 \$220.27 \$220.27 \$261.37 \$220.27 \$261.37 \$177.03 \$220.27	\$307.95 \$6,975.30 \$74.89 \$383.05 \$74.89 \$74.89 \$74.81 \$74.89 \$74.81 \$74.89 \$74.89 \$136.26 \$74.89 \$136.26 \$16.73 \$74.89	\$0.00 \$428.39 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$300.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.10 \$0.51 -\$0.09 \$0.15 -\$0.09 -\$0.09 -\$0.09 \$0.04 \$0.11 -\$0.09 \$0.04 \$0.11 -\$0.09 \$0.04 \$0.11	\$0.00 \$7,205.00 \$0.00 \$0.00 \$557.00 \$0.00 \$557.00 \$438.00 \$438.00 \$557.00 \$469.00 \$438.00 \$557.00 \$4557.00 \$4557.00 \$619.00 \$557.00 \$375.00	\$0.00 \$1,537.50 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$308.05 \$14,913.98 \$74.80 \$383.20 \$631.80 \$74.80 \$631.85 \$513.00 \$512.85 \$75.00 \$631.80 \$605.30 \$513.00 \$631.80 \$755.30 \$573.76 \$450.00	\$3,435.20 \$143,614.20 \$2,906.00 \$3,829.40 \$2,349.00 \$2,906.00 \$2,906.00 \$2,348.20 \$2,467.20 \$2,467.20 \$2,467.20 \$2,467.20 \$2,467.20 \$2,467.80 \$2,349.00 \$2,349.00 \$2,349.00 \$2,349.00 \$2,349.00 \$2,349.00 \$2,349.00 \$2,530.80
Total Depto Departamento 6 SEGURIDAD PUBLICA 717 POLICIA PREVENTIVO 349 2DO. COMANDANTE DE SEGURIDAD PI 197 POLICIA PREVENTIVO 703 POLICIA PREVENTIVO 629 POLICIA PREVENTIVO 602 POLICIA PREVENTIVO 686 POLICIA PREVENTIVO 570 POLICIA PREVENTIVO 745 POLICIA PREVENTIVO 468 POLICIA PREVENTIVO 468 POLICIA PREVENTIVO 90 CABO OPERATIVO 447 POLICIA PREVENTIVO 90 CABO OPERATIVO 509 POLICIA PREVENTIVO 93 CABO OPERATIVO 93 CABO OPERATIVO 576 POLICIA PREVENTIVO 200 POLICIA PREVENTIVO 92 POLICIA PREVENTIVO	\$3,743.25 \$121,344.56 \$2,980.80 \$4,212.60 \$2,980.80 \$2,980.80 \$2,980.05 \$2,980.05 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80 \$3,358.50 \$2,980.80 \$3,358.50 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80	\$0.00 \$28,255.95 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$8,927.67 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$3,743.25 \$158,528.18 \$2,980.80 \$4,212.60 \$2,980.80 \$2,980.80 \$2,980.05 \$2,980.05 \$2,980.80 \$2,980.80 \$2,980.80 \$3,358.50 \$2,980.80 \$3,358.50 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80	\$0.00 -\$7,161.71 -\$145.38 \$0.00 -\$145.38	\$0.00 -\$1,532.72 \$0.00	\$307.95 \$12,604.35 \$220.27 \$383.05 \$220.27 \$220.27 \$220.27 \$220.27 \$220.27 \$220.27 \$220.27 \$220.27 \$261.37 \$220.27 \$261.37 \$177.03 \$220.27 \$220.27	\$307.95 \$6,975.30 \$74.89 \$383.05 \$74.89 \$74.89 \$74.81 \$74.89 \$74.81 \$74.89 \$74.89 \$136.26 \$74.89 \$136.26 \$16.73 \$74.89 \$74.89	\$0.00 \$428.39 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$300.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.10 \$0.51 -\$0.09 \$0.15 -\$0.09 -\$0.09 -\$0.09 \$0.04 \$0.11 -\$0.09 \$0.04 \$0.11 -\$0.09 \$0.04 \$0.11 -\$0.09 \$0.04 \$0.11 -\$0.09	\$0.00 \$7,205.00 \$0.00 \$0.00 \$557.00 \$0.00 \$557.00 \$438.00 \$438.00 \$4557.00 \$469.00 \$4557.00 \$469.00 \$557.00 \$619.00 \$557.00 \$782.00	\$0.00 \$1,537.50 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$308.05 \$14,913.98 \$74.80 \$383.20 \$631.80 \$74.80 \$631.85 \$513.00 \$512.85 \$75.00 \$631.80 \$605.30 \$513.00 \$631.80 \$755.30 \$573.76 \$450.00 \$856.80	\$3,435.20 \$143,614.20 \$2,906.00 \$3,829.40 \$2,349.00 \$2,906.00 \$2,906.00 \$2,348.20 \$2,467.20 \$2,467.20 \$2,467.20 \$2,467.20 \$2,467.20 \$2,467.80 \$2,349.00 \$2,753.20 \$2,467.80 \$2,349.00 \$2,530.80 \$2,349.00 \$2,530.80 \$2,124.00
Total Depto Departamento 6 SEGURIDAD PUBLICA 717 POLICIA PREVENTIVO 349 2DO. COMANDANTE DE SEGURIDAD PI 197 POLICIA PREVENTIVO 703 POLICIA PREVENTIVO 629 POLICIA PREVENTIVO 602 POLICIA PREVENTIVO 686 POLICIA PREVENTIVO 570 POLICIA PREVENTIVO 745 POLICIA PREVENTIVO 468 POLICIA PREVENTIVO 90 CABO OPERATIVO 447 POLICIA PREVENTIVO 90 CABO OPERATIVO 576 POLICIA PREVENTIVO 93 CABO OPERATIVO 9576 POLICIA PREVENTIVO 200 POLICIA PREVENTIVO 201 POLICIA PREVENTIVO 201 POLICIA PREVENTIVO 202 POLICIA PREVENTIVO 203 POLICIA PREVENTIVO 204 POLICIA PREVENTIVO 205 POLICIA PREVENTIVO 206 POLICIA PREVENTIVO 207 POLICIA PREVENTIVO 208 POLICIA PREVENTIVO 209 POLICIA PREVENTIVO 200 POLICIA PREVENTIVO 200 POLICIA PREVENTIVO 201 POLICIA PREVENTIVO 202 POLICIA PREVENTIVO 203 POLICIA PREVENTIVO 204 POLICIA PREVENTIVO 205 POLICIA PREVENTIVO 206 POLICIA PREVENTIVO 207 POLICIA PREVENTIVO 208 POLICIA PREVENTIVO 209 POLICIA PREVENTIVO 200 POLICIA PREVENTIVO	\$3,743.25 \$121,344.56 \$2,980.80 \$4,212.60 \$2,980.80 \$2,980.80 \$2,980.05 \$2,980.05 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80 \$3,358.50 \$2,980.80 \$3,358.50 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80	\$0.00 \$28,255.95 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$8,927.67 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$3,743.25 \$158,528.18 \$2,980.80 \$4,212.60 \$2,980.80 \$2,980.80 \$2,980.05 \$2,980.05 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80 \$3,358.50 \$2,980.80 \$3,358.50 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80	\$0.00 -\$7,161.71 -\$145.38 \$0.00 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$160.30	\$0.00 -\$1,532.72 \$0.00	\$307.95 \$12,604.35 \$220.27 \$383.05 \$220.27 \$220.27 \$220.27 \$220.27 \$220.27 \$220.27 \$220.27 \$220.27 \$261.37 \$220.27 \$261.37 \$177.03 \$220.27 \$220.27 \$21.27 \$220.27 \$220.27 \$220.27 \$220.27 \$220.27 \$220.27 \$23.27 \$24.27 \$25.27	\$307.95 \$6,975.30 \$74.89 \$383.05 \$74.89 \$74.89 \$74.81 \$74.89 \$74.81 \$74.89 \$74.89 \$136.26 \$74.89 \$136.26 \$16.73 \$74.89 \$14.89 \$15.26	\$0.00 \$428.39 \$0.00 \$0.0	\$0.00 \$0.00	\$0.00 \$300.00 \$0.00	\$0.00 \$0.00	\$0.10 \$0.51 -\$0.09 \$0.15 -\$0.09 -\$0.09 -\$0.09 \$0.04 \$0.11 -\$0.09 \$0.04 \$0.11 -\$0.09 \$0.04 \$0.11 -\$0.09 \$0.04 \$0.11 -\$0.09 \$0.00 \$	\$0.00 \$7,205.00 \$0.00 \$0.00 \$557.00 \$0.00 \$557.00 \$438.00 \$438.00 \$448.00 \$557.00 \$469.00 \$4557.00 \$469.00 \$557.00 \$438.00 \$557.00 \$438.00 \$557.00 \$438.00	\$0.00 \$1,537.50 \$0.00	\$308.05 \$14,913.98 \$74.80 \$383.20 \$631.80 \$74.80 \$631.85 \$513.00 \$512.85 \$75.00 \$631.80 \$605.30 \$513.00 \$631.80 \$755.30 \$573.76 \$450.00 \$856.80 \$329.76	\$3,435.20 \$143,614.20 \$2,906.00 \$3,829.40 \$2,349.00 \$2,906.00 \$2,906.00 \$2,9467.80 \$2,467.20 \$2,467.20 \$2,467.20 \$2,467.80 \$2,349.00 \$2,753.20 \$2,467.80 \$2,349.00 \$2,530.80 \$2,349.00 \$2,530.80 \$2,124.00 \$2,253.60
Total Depto Departamento 6 SEGURIDAD PUBLICA 717 POLICIA PREVENTIVO 349 2DO. COMANDANTE DE SEGURIDAD PI 197 POLICIA PREVENTIVO 703 POLICIA PREVENTIVO 629 POLICIA PREVENTIVO 602 POLICIA PREVENTIVO 686 POLICIA PREVENTIVO 570 POLICIA PREVENTIVO 745 POLICIA PREVENTIVO 468 POLICIA PREVENTIVO 90 CABO OPERATIVO 447 POLICIA PREVENTIVO 90 CABO OPERATIVO 576 POLICIA PREVENTIVO 93 CABO OPERATIVO 9576 POLICIA PREVENTIVO 90 POLICIA PREVENTIVO 91 CABO OPERATIVO 92 POLICIA PREVENTIVO 93 POLICIA PREVENTIVO 94 POLICIA PREVENTIVO 95 POLICIA PREVENTIVO 95 POLICIA PREVENTIVO 96 POLICIA PREVENTIVO 97 POLICIA PREVENTIVO 98 POLICIA PREVENTIVO 99 POLICIA PREVENTIVO	\$3,743.25 \$121,344.56 \$2,980.80 \$4,212.60 \$2,980.80 \$2,980.80 \$2,980.05 \$2,980.05 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80 \$3,358.50 \$2,980.80 \$3,358.50 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80	\$0.00 \$28,255.95 \$0.00	\$0.00 \$8,927.67 \$0.00	\$0.00 \$0.00	\$3,743.25 \$158,528.18 \$2,980.80 \$4,212.60 \$2,980.80 \$2,980.80 \$2,980.05 \$2,980.05 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80 \$3,358.50 \$2,980.80 \$3,358.50 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80	\$0.00 -\$7,161.71 -\$145.38 \$0.00 -\$145.38	\$0.00 -\$1,532.72 \$0.00	\$307.95 \$12,604.35 \$220.27 \$383.05 \$220.27 \$220.27 \$220.27 \$220.27 \$220.27 \$220.27 \$220.27 \$220.27 \$261.37 \$220.27 \$261.37 \$177.03 \$220.27 \$220.27 \$220.27 \$220.27	\$307.95 \$6,975.30 \$74.89 \$383.05 \$74.89 \$74.89 \$74.81 \$74.89 \$74.81 \$74.89 \$136.26 \$74.89 \$136.26 \$16.73 \$74.89 \$14.89 \$74.89	\$0.00 \$428.39 \$0.00 \$0.0	\$0.00 \$0.00	\$0.00 \$300.00 \$0.00	\$0.00 \$0.00	\$0.10 \$0.51 -\$0.09 \$0.15 -\$0.09 -\$0.09 -\$0.09 \$0.04 \$0.11 -\$0.09 \$0.04 \$0.11 -\$0.09 \$0.04 \$0.11 -\$0.09 \$0.04 \$0.11 -\$0.09 \$0.04 \$0.11	\$0.00 \$7,205.00 \$0.00 \$0.00 \$557.00 \$0.00 \$557.00 \$438.00 \$438.00 \$557.00 \$469.00 \$4557.00 \$619.00 \$557.00 \$375.00 \$313.00 \$557.00	\$0.00 \$1,537.50 \$0.00	\$308.05 \$14,913.98 \$74.80 \$383.20 \$631.80 \$74.80 \$631.85 \$513.00 \$512.85 \$75.00 \$631.80 \$605.30 \$513.00 \$631.80 \$755.30 \$573.76 \$450.00 \$856.80 \$329.76 \$632.00	\$3,435.20 \$143,614.20 \$2,906.00 \$3,829.40 \$2,349.00 \$2,906.00 \$2,906.00 \$2,348.20 \$2,467.20 \$2,905.80 \$2,349.00 \$2,753.20 \$2,467.80 \$2,349.00 \$2,530.80 \$2,349.00 \$2,530.80 \$2,124.00 \$2,253.60 \$2,348.80
Total Depto Departamento 6 SEGURIDAD PUBLICA 717 POLICIA PREVENTIVO 349 2DO. COMANDANTE DE SEGURIDAD PI 197 POLICIA PREVENTIVO 703 POLICIA PREVENTIVO 629 POLICIA PREVENTIVO 602 POLICIA PREVENTIVO 604 POLICIA PREVENTIVO 570 POLICIA PREVENTIVO 570 POLICIA PREVENTIVO 745 POLICIA PREVENTIVO 468 POLICIA PREVENTIVO 90 CABO OPERATIVO 447 POLICIA PREVENTIVO 90 CABO OPERATIVO 509 POLICIA PREVENTIVO 93 CABO OPERATIVO 947 POLICIA PREVENTIVO 9576 POLICIA PREVENTIVO 9576 POLICIA PREVENTIVO 200 POLICIA PREVENTIVO 305 POLICIA PREVENTIVO 83 POLICIA PREVENTIVO 85 CABO ESCRIBIENTE	\$3,743.25 \$121,344.56 \$2,980.80 \$4,212.60 \$2,980.80 \$2,980.80 \$2,980.05 \$2,980.05 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80 \$3,358.50 \$2,980.80 \$3,358.50 \$2,980.80 \$2,980.80 \$3,358.50 \$2,980.80 \$3,358.50 \$2,980.80 \$3,358.50 \$2,980.80 \$3,358.50 \$2,980.80 \$3,358.50 \$2,980.80 \$3,358.50 \$2,980.80 \$3,358.50 \$2,980.80 \$3,358.50 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80 \$3,373.95	\$0.00 \$28,255.95 \$0.00	\$0.00 \$8,927.67 \$0.00	\$0.00 \$0.00	\$3,743.25 \$158,528.18 \$2,980.80 \$4,212.60 \$2,980.80 \$2,980.80 \$2,980.05 \$2,980.05 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80 \$3,358.50 \$3,358.50 \$3,588.50	\$0.00 -\$7,161.71 -\$145.38 \$0.00 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$125.10 -\$160.30 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$145.38 -\$155.10	\$0.00 -\$1,532.72 \$0.00	\$307.95 \$12,604.35 \$220.27 \$383.05 \$220.27 \$220.27 \$220.27 \$220.27 \$220.27 \$220.27 \$220.27 \$220.27 \$261.37 \$220.27 \$261.37 \$177.03 \$220.27 \$220.27 \$230.27 \$230.27 \$230.27	\$307.95 \$6,975.30 \$74.89 \$383.05 \$74.89 \$74.89 \$74.81 \$74.89 \$74.81 \$74.89 \$74.89 \$136.26 \$74.89 \$136.26 \$16.73 \$74.89 \$16.73 \$74.89 \$16.73 \$74.89 \$105.30	\$0.00 \$428.39 \$0.00 \$0.0	\$0.00 \$0.00	\$0.00 \$300.00 \$0.0	\$0.00 \$0.00	\$0.10 \$0.51 -\$0.09 \$0.15 -\$0.09 -\$0.09 -\$0.09 \$0.04 \$0.11 -\$0.09 \$0.04 \$0.11 -\$0.09 \$0.04 \$0.11 -\$0.09 \$0.04 \$0.11 -\$0.09 \$0.01 \$0.01 -\$0.09 \$0.01 -\$0.09 \$0.01 -\$0.09 \$0.01 -\$0.09 \$0.01 -\$0.09 \$0.01 -\$0.09 -\$0.00	\$0.00 \$7,205.00 \$0.00 \$0.00 \$557.00 \$0.00 \$557.00 \$438.00 \$438.00 \$438.00 \$557.00 \$469.00 \$4557.00 \$619.00 \$557.00 \$375.00 \$375.00 \$313.00 \$557.00 \$557.00	\$0.00 \$1,537.50 \$0.00 \$0	\$308.05 \$14,913.98 \$74.80 \$383.20 \$631.80 \$74.80 \$631.85 \$513.00 \$512.85 \$75.00 \$631.80 \$605.30 \$513.00 \$631.80 \$755.30 \$573.76 \$450.00 \$856.80 \$329.76 \$632.00 \$668.35	\$3,435.20 \$143,614.20 \$2,906.00 \$3,829.40 \$2,349.00 \$2,906.00 \$2,906.00 \$2,9467.80 \$2,467.20 \$2,467.20 \$2,467.20 \$2,467.80 \$2,467.80 \$2,349.00 \$2,753.20 \$2,467.80 \$2,349.00 \$2,530.80 \$2,349.00 \$2,530.80 \$2,124.00 \$2,253.60 \$2,348.80 \$2,405.60
Total Depto Departamento 6 SEGURIDAD PUBLICA 717 POLICIA PREVENTIVO 349 2DO. COMANDANTE DE SEGURIDAD PI 197 POLICIA PREVENTIVO 703 POLICIA PREVENTIVO 629 POLICIA PREVENTIVO 602 POLICIA PREVENTIVO 686 POLICIA PREVENTIVO 570 POLICIA PREVENTIVO 745 POLICIA PREVENTIVO 468 POLICIA PREVENTIVO 90 CABO OPERATIVO 447 POLICIA PREVENTIVO 90 CABO OPERATIVO 576 POLICIA PREVENTIVO 93 CABO OPERATIVO 947 POLICIA PREVENTIVO 9576 POLICIA PREVENTIVO 9576 POLICIA PREVENTIVO 958 POLICIA PREVENTIVO 959 POLICIA PREVENTIVO 950 POLICIA PREVENTIVO 950 POLICIA PREVENTIVO 9510 POLICIA PREVENTIVO	\$3,743.25 \$121,344.56 \$2,980.80 \$4,212.60 \$2,980.80 \$2,980.80 \$2,980.05 \$2,980.05 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80 \$3,358.50 \$2,980.80 \$3,358.50 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80	\$0.00 \$28,255.95 \$0.00	\$0.00 \$8,927.67 \$0.00	\$0.00 \$0.00	\$3,743.25 \$158,528.18 \$2,980.80 \$4,212.60 \$2,980.80 \$2,980.80 \$2,980.05 \$2,980.05 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80 \$3,358.50 \$2,980.80 \$3,358.50 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80 \$2,980.80	\$0.00 -\$7,161.71 -\$145.38 \$0.00 -\$145.38	\$0.00 -\$1,532.72 \$0.00	\$307.95 \$12,604.35 \$220.27 \$383.05 \$220.27 \$220.27 \$220.27 \$220.27 \$220.27 \$220.27 \$220.27 \$220.27 \$261.37 \$220.27 \$261.37 \$177.03 \$220.27 \$220.27 \$220.27 \$220.27	\$307.95 \$6,975.30 \$74.89 \$383.05 \$74.89 \$74.89 \$74.81 \$74.89 \$74.81 \$74.89 \$136.26 \$74.89 \$136.26 \$16.73 \$74.89 \$14.89 \$74.89	\$0.00 \$428.39 \$0.00 \$0.0	\$0.00 \$0.00	\$0.00 \$300.00 \$0.00	\$0.00 \$0.00	\$0.10 \$0.51 -\$0.09 \$0.15 -\$0.09 -\$0.09 -\$0.09 \$0.04 \$0.11 -\$0.09 \$0.04 \$0.11 -\$0.09 \$0.04 \$0.11 -\$0.09 \$0.04 \$0.11 -\$0.09 \$0.04 \$0.11	\$0.00 \$7,205.00 \$0.00 \$0.00 \$557.00 \$0.00 \$557.00 \$438.00 \$438.00 \$557.00 \$469.00 \$4557.00 \$619.00 \$557.00 \$375.00 \$313.00 \$557.00	\$0.00 \$1,537.50 \$0.00	\$308.05 \$14,913.98 \$74.80 \$383.20 \$631.80 \$74.80 \$631.85 \$513.00 \$512.85 \$75.00 \$631.80 \$605.30 \$513.00 \$631.80 \$755.30 \$573.76 \$450.00 \$856.80 \$329.76 \$632.00	\$3,435.20 \$143,614.20 \$2,906.00 \$3,829.40 \$2,349.00 \$2,906.00 \$2,906.00 \$2,348.20 \$2,467.20 \$2,905.80 \$2,349.00 \$2,753.20 \$2,467.80 \$2,349.00 \$2,530.80 \$2,349.00 \$2,530.80 \$2,124.00 \$2,253.60 \$2,348.80

601 POLICIA PREVENTIVO	\$2,980.05	\$0.00	\$0.00	\$0.00	\$2,980.05	-\$145.38	\$0.00	\$220.19	\$74.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.04	\$188.00	\$0.00	\$262.85	\$2,717.2
207 CABO BARANDILLA	\$3,358.50	\$0.00	\$0.00	\$0.00	\$3,358.50	-\$125.10	\$0.00	\$261.37	\$136.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.04	\$557.00	\$0.00	\$693.30	\$2,665.2
750 POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.09	\$0.00	\$0.00	\$74.80	\$2,906.0
741 POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.09	\$0.00	\$0.00	\$74.80	\$2,906.0
753 POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$262.50	\$337.40	\$2,643.4
632 POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.09	\$0.00	\$0.00	\$74.80	\$2,906.0
65 1 ER. COMANDANTE DE SEGURIDAD P	\$4,400.40	\$0.00	\$0.00	\$0.00	\$4,400.40	\$0.00	\$0.00	\$416.09	\$416.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.11	\$826.00	\$0.00	\$1,242.20	\$3,158.2
525 2DO. COMANDANTE DE SEGURIDAD PL	\$4,212.60	\$0.00	\$0.00	\$0.00	\$4,212.60	\$0.00	\$0.00	\$383.05	\$383.05	\$0.00	φ0.00	\$1,150.00	\$0.00	-\$0.05	\$625.00	\$0.00	\$2,158.00	\$2,054.6
218 POLICIA PREVENTIVO	\$2,980.05	\$0.00	\$0.00	\$0.00	\$2,980.05	-\$145.38	\$0.00	\$220.19	\$74.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	\$74.85	\$2,905.2
220 CABO OPERATIVO	\$3,358.50	\$0.00	\$0.00	\$0.00	\$3,358.50	-\$125.10	\$0.00	\$261.37	\$136.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.04	\$625.00	\$0.00	\$761.30	\$2,597.2
306 POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.11	\$557.00	\$0.00	\$632.00	\$2,348.8
639 POLICIA PREVENTIVO	\$2,981.10	\$0.00	\$0.00	\$0.00	\$2,981.10	-\$145.38	\$0.00	\$220.30	\$74.93	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	\$74.90	\$2,906.2
219 POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.09	\$532.00	\$0.00	\$606.80	\$2,374.0
568 POLICIA PREVENTIVO	\$2,980.05	\$0.00	\$0.00	\$0.00	\$2,980.05	-\$145.38	\$0.00	\$220.19	\$74.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00	\$74.85	\$2,905.2
221 POLICIA PREVENTIVO	\$2,981.10	\$0.00	\$0.00	\$0.00	\$2,981.10	-\$145.38	\$0.00	\$220.30	\$74.93	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$557.00	\$0.00	\$631.90	\$2,349.2
89 DIRECTOR DE SEGURIDAD PUBLICA	\$7,302.90	\$0.00	\$0.00	\$0.00	\$7,302.90	\$0.00	\$0.00	\$1,012.64	\$1,012.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.06	\$938.00	\$0.00	\$1,950.70	\$5,352.2
471 POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.09	\$557.00	\$0.00	\$631.80	\$2,349.0
631 POLICIA PREVENTIVO	\$2,583.36	\$0.00	\$0.00	\$0.00	\$2,583.36	-\$160.30	\$0.00	\$177.03	\$16.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.03	\$313.00	\$0.00	\$329.76	\$2,253.6
210 POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.09	\$500.00	\$0.00	\$574.80	\$2,406.0
192 POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.09	\$250.00	\$0.00	\$324.80	\$2,656.0
600 POLICIA PREVENTIVO	\$2,980.05	\$0.00	\$0.00	\$0.00	\$2,980.05	-\$145.38	\$0.00	\$220.19	\$74.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.04	\$313.00	\$0.00	\$387.85	\$2,592.2
139 POLICIA DE VIGILANCIA	\$2,751.00	\$0.00	\$0.00	\$0.00	\$2,751.00	-\$145.38	\$0.00	\$195.27	\$49.89	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.09	\$0.00	\$0.00	\$49.80	\$2,701.2
204 CABO OPERATIVO	\$3,358.50	\$0.00	\$0.00	\$0.00	\$3,358.50	-\$125.10	\$0.00	\$261.37	\$136.26	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.16	\$532.00	\$0.00	\$668.10	\$2,690.4
472 POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$479.15	\$0.00	\$0.00	-\$0.04	\$557.00	\$0.00	\$1,111.00	\$1,869.8
467 POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.11	\$557.00	\$0.00	\$632.00	\$2,348.8
735 POLICIA PREVENTIVO	\$2,583.36	\$0.00	\$0.00	\$0.00	\$2,583.36	-\$160.30	\$0.00	\$177.03	\$16.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.03	\$0.00	\$0.00	\$16.76	\$2,566.6
646 POLICIA PREVENTIVO	\$2,981.10	\$0.00	\$0.00	\$0.00	\$2,981.10	-\$145.38	\$0.00	\$220.30	\$74.93	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	\$74.90	\$2,906.2
466 POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.09	\$557.00	\$0.00	\$631.80	\$2,349.0
457 POLICIA PREVENTIVO	\$2,980.80	\$0.00	\$0.00	\$0.00	\$2,980.80	-\$145.38	\$0.00	\$220.27	\$74.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.11	\$313.00	\$0.00	\$388.00	\$2,592.8
Total Depto																		
	\$160,384.59	\$0.00	\$0.00	\$0.00	\$160,384.59	-\$6,770.86	\$0.00	\$12,564.81	\$5,793.92	\$0.00	\$479.15	\$1,150.00	\$0.00	\$0.22	\$18,163.00	\$262.50	\$25,848.79	\$134,535.8
Departamento 7 PROTECCION CIVIL																		
123 ELEMENTO AUX. PROTECCION CIVIL	\$2,309.85	\$0.00	\$0.00	\$0.00	\$2,309.85	-\$174.78	-\$27.51	\$147.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.04	\$250.00	\$0.00	\$222.45	\$2,087.4
247 SECRETARIA DE PROTECCION CIVIL	\$2,282.25	\$370.23	\$0.00	\$0.00	\$2,652.48	-\$145.38	\$0.00	\$184.55	\$39.17	\$22.83	\$0.00	\$0.00	\$0.00	\$0.08	\$469.00	\$100.00	\$631.08	\$2,021.4
562 AUX. DE PROTECCION CIVIL	\$2,309.85	\$0.00	\$0.00	\$0.00	\$2,309.85	-\$174.78	-\$27.51	\$147.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.16	\$0.00	\$0.00	-\$27.35	\$2,337.2
106 COMANDANTE DE PROTECCION CIVIL	\$4,664.55	\$0.00	\$0.00	\$0.00	\$4,664.55	\$0.00	\$0.00	\$463.43	\$463.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.12	\$782.00	\$0.00	\$1,245.55	\$3,419.0
655 AUX. DE PROTECCION CIVIL	\$2,309.85	\$0.00	\$0.00	\$0.00	\$2,309.85	-\$174.78	-\$27.51	\$147.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.16	\$313.00	\$0.00	\$285.65	\$2,024.2
124 ELEMENTO AUX. PROTECCION CIVIL	\$2,390.70	\$0.00	\$0.00	\$0.00	\$2,390.70	-\$160.30	-\$4.23	\$156.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.07	\$0.00	\$0.00	-\$4.30	\$2,395.0
603 ELEMENTO AUX. PROTECCION CIVIL	\$2,309.85	\$0.00	\$0.00	\$0.00	\$2,309.85	-\$174.78	-\$27.51	\$147.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.04	\$250.00	\$0.00	\$222.45	\$2,087.4
567 AUXILIAR DE PROTECCION CIVIL		\$0.00			\$2,309.85	-\$174.78 -\$174.78	-\$27.51	\$147.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.16	\$250.00	\$0.00	\$222.43	\$2,087.2
33 SAILININ DE LINGTECCION CIVIL	57.3H9.85		50 00	SULUU			421.01	Y + T / . C /	70.00	φυ.υυ				70.10	₹ 2 50.00	Ç0.00		
578 ALIXILIAR DE PROTECCION CIVIL	\$2,309.85 \$2,309.85		\$0.00 \$0.00	\$0.00 \$0.00			-\$27.51	\$147.27	\$0.00	\$0.00	SO 00	50.00	\$0.00	-\$0.04	\$0.00	\$0.00	-\$27 55	\$2 337 /
578 AUXILIAR DE PROTECCION CIVIL	\$2,309.85	\$0.00	\$0.00	\$0.00	\$2,309.85	-\$174.78	-\$27.51 -\$27.51	\$147.27 \$147.27	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	-\$0.04 -\$0.04	\$0.00 \$0.00	\$0.00 \$0.00	-\$27.55 -\$27.55	
604 ELEMENTO AUX. PROTECCION CIVIL	\$2,309.85 \$2,309.85	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,309.85 \$2,309.85	-\$174.78 -\$174.78	-\$27.51	\$147.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.04	\$0.00	\$0.00	-\$27.55	\$2,337.4
604 ELEMENTO AUX. PROTECCION CIVIL 94 ELEMENTO AUX. PROTECCION CIVIL	\$2,309.85 \$2,309.85 \$4,212.60	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$2,309.85 \$2,309.85 \$4,212.60	-\$174.78 -\$174.78 \$0.00	-\$27.51 \$0.00	\$147.27 \$383.05	\$0.00 \$383.05	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	-\$0.04 -\$0.05	\$0.00 \$782.00	\$0.00 \$0.00	-\$27.55 \$1,165.00	\$2,337.4 \$3,047.6
604 ELEMENTO AUX. PROTECCION CIVIL 94 ELEMENTO AUX. PROTECCION CIVIL 351 ELEMENTO AUX. PROTECCION CIVIL	\$2,309.85 \$2,309.85 \$4,212.60 \$2,309.85	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$2,309.85 \$2,309.85 \$4,212.60 \$2,309.85	-\$174.78 -\$174.78 \$0.00 -\$174.78	-\$27.51 \$0.00 -\$27.51	\$147.27 \$383.05 \$147.27	\$0.00 \$383.05 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	-\$0.04 -\$0.05 -\$0.04	\$0.00 \$782.00 \$422.00	\$0.00 \$0.00 \$0.00	-\$27.55 \$1,165.00 \$394.45	\$2,337.4 \$3,047.6 \$1,915.4
604 ELEMENTO AUX. PROTECCION CIVIL 94 ELEMENTO AUX. PROTECCION CIVIL 351 ELEMENTO AUX. PROTECCION CIVIL 560 DIRECTOR DE PROTECCION CIVIL	\$2,309.85 \$2,309.85 \$4,212.60 \$2,309.85 \$4,664.55	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,309.85 \$2,309.85 \$4,212.60 \$2,309.85 \$4,664.55	-\$174.78 -\$174.78 \$0.00 -\$174.78 \$0.00	-\$27.51 \$0.00 -\$27.51 \$0.00	\$147.27 \$383.05 \$147.27 \$463.43	\$0.00 \$383.05 \$0.00 \$463.43	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	-\$0.04 -\$0.05 -\$0.04 \$0.12	\$0.00 \$782.00 \$422.00 \$313.00	\$0.00 \$0.00 \$0.00 \$0.00	-\$27.55 \$1,165.00 \$394.45 \$776.55	\$2,337.4 \$3,047.6 \$1,915.4 \$3,888.0
604 ELEMENTO AUX. PROTECCION CIVIL 94 ELEMENTO AUX. PROTECCION CIVIL 351 ELEMENTO AUX. PROTECCION CIVIL 560 DIRECTOR DE PROTECCION CIVIL 697 ELEMENTO AUX. PROTECCION CIVIL	\$2,309.85 \$2,309.85 \$4,212.60 \$2,309.85	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$2,309.85 \$2,309.85 \$4,212.60 \$2,309.85	-\$174.78 -\$174.78 \$0.00 -\$174.78	-\$27.51 \$0.00 -\$27.51	\$147.27 \$383.05 \$147.27	\$0.00 \$383.05 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	-\$0.04 -\$0.05 -\$0.04	\$0.00 \$782.00 \$422.00	\$0.00 \$0.00 \$0.00	-\$27.55 \$1,165.00 \$394.45	\$2,337. \$3,047. \$1,915. \$3,888. \$2,337.
604 ELEMENTO AUX. PROTECCION CIVIL 94 ELEMENTO AUX. PROTECCION CIVIL 351 ELEMENTO AUX. PROTECCION CIVIL 560 DIRECTOR DE PROTECCION CIVIL 697 ELEMENTO AUX. PROTECCION CIVIL	\$2,309.85 \$2,309.85 \$4,212.60 \$2,309.85 \$4,664.55	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,309.85 \$2,309.85 \$4,212.60 \$2,309.85 \$4,664.55	-\$174.78 -\$174.78 \$0.00 -\$174.78 \$0.00	-\$27.51 \$0.00 -\$27.51 \$0.00	\$147.27 \$383.05 \$147.27 \$463.43	\$0.00 \$383.05 \$0.00 \$463.43	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	-\$0.04 -\$0.05 -\$0.04 \$0.12	\$0.00 \$782.00 \$422.00 \$313.00	\$0.00 \$0.00 \$0.00 \$0.00	-\$27.55 \$1,165.00 \$394.45 \$776.55	\$2,337. \$3,047. \$1,915. \$3,888. \$2,337.
604 ELEMENTO AUX. PROTECCION CIVIL 94 ELEMENTO AUX. PROTECCION CIVIL 351 ELEMENTO AUX. PROTECCION CIVIL 560 DIRECTOR DE PROTECCION CIVIL 697 ELEMENTO AUX. PROTECCION CIVIL Total Depto	\$2,309.85 \$2,309.85 \$4,212.60 \$2,309.85 \$4,664.55 \$2,309.85	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,309.85 \$2,309.85 \$4,212.60 \$2,309.85 \$4,664.55 \$2,309.85	-\$174.78 -\$174.78 \$0.00 -\$174.78 \$0.00 -\$174.78	-\$27.51 \$0.00 -\$27.51 \$0.00 -\$27.51	\$147.27 \$383.05 \$147.27 \$463.43 \$147.27	\$0.00 \$383.05 \$0.00 \$463.43 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	-\$0.04 -\$0.05 -\$0.04 \$0.12 \$0.16	\$0.00 \$782.00 \$422.00 \$313.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	-\$27.55 \$1,165.00 \$394.45 \$776.55 -\$27.35	\$2,337.4 \$3,047.6 \$1,915.4 \$3,888.6 \$2,337.2
604 ELEMENTO AUX. PROTECCION CIVIL 94 ELEMENTO AUX. PROTECCION CIVIL 351 ELEMENTO AUX. PROTECCION CIVIL 560 DIRECTOR DE PROTECCION CIVIL 697 ELEMENTO AUX. PROTECCION CIVIL Total Depto	\$2,309.85 \$2,309.85 \$4,212.60 \$2,309.85 \$4,664.55 \$2,309.85	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,309.85 \$2,309.85 \$4,212.60 \$2,309.85 \$4,664.55 \$2,309.85	-\$174.78 -\$174.78 \$0.00 -\$174.78 \$0.00 -\$174.78	-\$27.51 \$0.00 -\$27.51 \$0.00 -\$27.51	\$147.27 \$383.05 \$147.27 \$463.43 \$147.27	\$0.00 \$383.05 \$0.00 \$463.43 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	-\$0.04 -\$0.05 -\$0.04 \$0.12 \$0.16	\$0.00 \$782.00 \$422.00 \$313.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	-\$27.55 \$1,165.00 \$394.45 \$776.55 -\$27.35	\$2,337.4 \$3,047.6 \$1,915.4 \$3,888.0 \$2,337.2 \$34,321.8
604 ELEMENTO AUX. PROTECCION CIVIL 94 ELEMENTO AUX. PROTECCION CIVIL 351 ELEMENTO AUX. PROTECCION CIVIL 560 DIRECTOR DE PROTECCION CIVIL 697 ELEMENTO AUX. PROTECCION CIVIL Total Depto Departamento 8 VIALIDAD Y TRANSITO 222 POLICÍA Y TRANSITO	\$2,309.85 \$2,309.85 \$4,212.60 \$2,309.85 \$4,664.55 \$2,309.85 \$39,003.30	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$370.23	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,309.85 \$2,309.85 \$4,212.60 \$2,309.85 \$4,664.55 \$2,309.85 \$39,373.53	-\$174.78 -\$174.78 \$0.00 -\$174.78 \$0.00 -\$174.78 -\$1,878.70	-\$27.51 \$0.00 -\$27.51 \$0.00 -\$27.51 -\$251.82	\$147.27 \$383.05 \$147.27 \$463.43 \$147.27 \$2,975.96	\$0.00 \$383.05 \$0.00 \$463.43 \$0.00 \$1,349.08	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$22.83	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	-\$0.04 -\$0.05 -\$0.04 \$0.12 \$0.16 -\$0.64	\$0.00 \$782.00 \$422.00 \$313.00 \$0.00 \$3,831.00 \$600.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$100.00	-\$27.55 \$1,165.00 \$394.45 \$776.55 -\$27.35 \$5,051.73	\$2,337.4 \$2,337.4 \$3,047.6 \$1,915.4 \$3,888.0 \$2,337.2 \$34,321.8 \$2,551.4 \$3,734.8
604 ELEMENTO AUX. PROTECCION CIVIL 94 ELEMENTO AUX. PROTECCION CIVIL 351 ELEMENTO AUX. PROTECCION CIVIL 560 DIRECTOR DE PROTECCION CIVIL 697 ELEMENTO AUX. PROTECCION CIVIL Total Depto Departamento 8 VIALIDAD Y TRANSITO	\$2,309.85 \$2,309.85 \$4,212.60 \$2,309.85 \$4,664.55 \$2,309.85 \$39,003.30	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,309.85 \$2,309.85 \$4,212.60 \$2,309.85 \$4,664.55 \$2,309.85 \$39,373.53	-\$174.78 -\$174.78 \$0.00 -\$174.78 \$0.00 -\$174.78 -\$1,878.70	-\$27.51 \$0.00 -\$27.51 \$0.00 -\$27.51 -\$251.82	\$147.27 \$383.05 \$147.27 \$463.43 \$147.27 \$2,975.96	\$0.00 \$383.05 \$0.00 \$463.43 \$0.00 \$1,349.08	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$22.83	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	-\$0.04 -\$0.05 -\$0.04 \$0.12 \$0.16	\$0.00 \$782.00 \$422.00 \$313.00 \$0.00 \$3,831.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$100.00	-\$27.55 \$1,165.00 \$394.45 \$776.55 -\$27.35	\$2,337 \$3,047 \$1,915 \$3,888 \$2,337 \$34,321

223 POLICÍA Y TRANSITO	\$2,608.20	\$0.00	\$0.00	\$0.00	\$2,608.20	-\$160.30	\$0.00	\$179.73	\$19.43	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$488.00	\$0.00	\$507.40	\$2,100.8
226 POLICÍA Y TRANSITO	\$2,608.20	\$0.00	\$0.00	\$0.00	\$2,608.20	-\$160.30	\$0.00	\$179.73	\$19.43	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$488.00	\$0.00	\$507.40	\$2,100.8
469 CABO OPERATIVO	\$3,279.00	\$0.00	\$0.00	\$0.00	\$3,279.00	-\$125.10	\$0.00	\$252.72	\$127.61	\$0.00	\$425.57	\$0.00	\$0.00	\$0.02	\$488.00	\$0.00	\$1,041.20	\$2,237.8
524 POLICIA Y TRANSITO	\$2,608.20	\$0.00	\$0.00	\$0.00	\$2,608.20	-\$160.30	\$0.00	\$179.73	\$19.43	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$469.00	\$0.00	\$488.40	\$2,119.8
255 SECRETARIA DE TRANSITO Y VIALIDAD	\$2,608.20	\$0.00	\$0.00	\$0.00	\$2,608.20	-\$160.30	\$0.00	\$179.73	\$19.43	\$26.08	\$0.00	\$0.00	\$1,333.21	-\$0.12	\$469.00	\$0.00	\$1,847.60	\$760.6
504 DIRECTOR DE TRANSITO Y VIALIDAD	\$4,400.10	\$0.00	\$0.00	\$0.00	\$4,400.10	\$0.00	\$0.00	\$416.04	\$416.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.06	\$469.00	\$0.00	\$885.10	\$3,515.0
523 AGENTE DE VIALIDAD	\$2,608.20	\$0.00	\$0.00	\$0.00	\$2,608.20	-\$160.30	\$0.00	\$179.73	\$19.43	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$488.00	\$0.00	\$507.40	\$2,100.8
6 2DO. COMANDANTE DE TRANSITO Y V	\$4,099.80	\$0.00	\$0.00	\$0.00	\$4,099.80	\$0.00	\$0.00	\$365.00	\$365.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$625.00	\$0.00	\$990.00	\$3,109.8
692 AGENTE DE VIALIDAD	\$2,608.20	\$0.00	\$0.00	\$0.00	\$2,608.20	-\$160.30	\$0.00	\$179.73	\$19.43	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	\$19.40	\$2,588.8
Total Depto																		
	\$37,415.10	\$0.00	\$0.00	\$0.00	\$37,415.10	-\$1,372.30	\$0.00	\$2,909.59	\$1,537.27	\$26.08	\$425.57	\$0.00	\$1,333.21	-\$0.23	\$5,072.00	\$0.00	\$8,393.90	\$29,021.2
Departamento 9 EVENTUALES																		
566 SECRETARIO	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$734.34	\$734.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.06	\$0.00	\$0.00	\$734.40	\$5,265.6
60 AUXILIAR DE INTENDENCIA	\$1,984.50	\$529.20	\$529.20	\$0.00	\$3,042.90	-\$145.38	\$0.00	\$227.03	\$81.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.05	\$0.00	\$0.00	\$81.70	\$2,961.2
564 PEON DE ALBAÑIL	\$2,500.05	\$0.00	\$0.00	\$0.00	\$2,500.05	-\$160.30	\$0.00	\$167.97	\$7.67	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.02	\$0.00	\$0.00	\$7.65	\$2,492.4
63 AUXILIAR DE INTENDENCIA	\$2,500.05	\$0.00 \$749.70	\$428.40	\$0.00	\$2,500.05	-\$100.30	\$0.00	\$107.97	\$7.67 \$53.55	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.02 -\$0.15	\$300.00	\$250.00	\$603.40	\$2,492.4
27 AUX. DE INTENDENCIA U. DEL LO ARAC	\$2,022.30	\$269.64	\$539.28	\$0.00	\$2,784.60	-\$145.38	\$0.00	\$196.92	\$58.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$58.62	\$2,772.6
58 AUXILIAR DE INTENDENCIA	\$2,022.30	\$269.64	\$0.00	\$0.00	\$2,651.22	-\$145.56 -\$200.63	-\$121.64	\$78.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$121.55	\$2,772.0
444 CHOFER	\$1,405.65	\$0.00	\$0.00	\$0.00	\$1,405.65	\$0.00	\$0.00	\$78.99	\$0.00	\$0.00	\$0.00		\$0.00	\$0.09 - \$ 0.03		\$0.00	\$307.40	
		•				\$0.00 -\$188.71	\$0.00 -\$83.16		•		\$0.00 \$0.00	\$0.00 \$0.00	•		\$0.00	•	•	\$3,432.6
61 AUXILIAR DE INTENDENCIA	\$1,606.50	\$214.20	\$0.00	\$0.00	\$1,820.70	•		\$105.56	\$0.00	\$0.00	•		\$0.00	\$0.06	\$0.00	\$0.00	-\$83.10 -\$158.00	\$1,903.8
173 MANTTO. RELOJ PUBLICO	\$840.00	\$0.00	\$0.00	\$0.00	\$840.00	-\$200.83	-\$158.04	\$42.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.04	\$0.00	\$0.00		\$998.0
42 AUXILIAR DE COMUNICACIÓN SOCIAL	\$1,575.00	\$0.00	\$0.00	\$0.00	\$1,575.00	-\$200.63	-\$110.80	\$89.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$110.80	\$1,685.8
634 VELADOR AGUAS RESIDULAES	\$1,575.00	\$0.00	\$0.00	\$0.00	\$1,575.00	-\$200.63	-\$110.80	\$89.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$110.80	\$1,685.8
186 AUX. DE PROTECCION CIVIL	\$2,309.85	\$0.00	\$0.00	\$0.00	\$2,309.85	-\$174.78	-\$27.51	\$147.27	\$0.00	\$23.10	\$0.00	\$0.00	\$0.00	-\$0.14	\$782.00	\$0.00	\$777.45	\$1,532.4
763 MAESTRO DE LA CASA DE LA CULTURA	\$1,520.10	\$0.00	\$0.00	\$0.00	\$1,520.10	-\$200.63	-\$114.32	\$86.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00	-\$114.30	\$1,634.4
762 MAESTRA DE LA CASA DE CULTURA	\$1,520.10	\$0.00	\$0.00	\$0.00	\$1,520.10	-\$200.63	-\$114.32	\$86.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00	-\$114.30	\$1,634.4
274 AUXILIAR DE INTENDENCIA	\$1,405.65	\$0.00	\$0.00	\$0.00	\$1,405.65	-\$200.63	-\$121.64	\$78.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.09	\$250.00	\$0.00	\$128.45	\$1,277.2
150 JARDINERO PANTEON FCO. I. MADERO	\$1,378.20	\$257.70	\$0.00	\$0.00	\$1,635.90	-\$200.63	-\$106.91	\$93.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$0.00	-\$106.90	\$1,742.8
259 SUB-AUXILIAR DE MATANCERO	\$1,984.50	\$529.20	\$0.00	\$0.00	\$2,513.70	-\$160.30	\$0.00	\$169.45	\$9.15	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	\$9.10	\$2,504.6
267 VELADOR AGUAS RESIDULAES	\$1,575.00	\$0.00	\$0.00	\$0.00	\$1,575.00	-\$200.63	-\$110.80	\$89.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$110.80	\$1,685.8
679 AUX. DE PROTECCION CIVIL	\$2,309.85	\$0.00	\$0.00	\$0.00	\$2,309.85	-\$174.78	-\$27.51	\$147.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.04	\$432.00	\$0.00	\$404.45	\$1,905.4
71 AUXILIAR DE MATANCERO	\$1,984.50	\$529.20	\$0.00	\$0.00	\$2,513.70	-\$160.30	\$0.00	\$169.45	\$9.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.15	\$0.00	\$0.00	\$9.30	\$2,504.4
765 MAESTRO DE LA CASA DE LA CULTURA	\$1,520.10	\$0.00	\$0.00	\$0.00	\$1,520.10	-\$200.63	-\$114.32	\$86.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00	-\$114.30	\$1,634.4
234 RED DE AGUA Y ALCANTARILLADO	\$886.20	\$0.00	\$0.00	\$0.00	\$886.20	-\$200.74	-\$154.99	\$45.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.01	\$166.00	\$0.00	\$11.00	\$875.2
710 AUXILIAR DE PROTECCION CIVIL	\$2,309.85	\$0.00	\$0.00	\$0.00	\$2,309.85	-\$174.78	-\$27.51	\$147.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.16	\$432.00	\$0.00	\$404.65	\$1,905.2
764 MAESTRO DE LA CASA DE LA CULTURA	\$1,520.10	\$0.00	\$0.00	\$0.00	\$1,520.10	-\$200.63	-\$114.32	\$86.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00	-\$114.30	\$1,634.4
174 MATANCERO	\$1,984.50	\$529.20	\$0.00	\$0.00	\$2,513.70	-\$160.30	\$0.00	\$169.45	\$9.15	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	\$9.10	\$2,504.6
190 PODADOR	\$1,800.75	\$0.00	\$0.00	\$0.00	\$1,800.75	-\$188.71	-\$84.43	\$104.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.02	\$329.00	\$250.00	\$494.55	\$1,306.2
473 MATANCERO	\$1,984.50	\$529.20	\$0.00	\$0.00	\$2,513.70	-\$160.30	\$0.00	\$169.45	\$9.15	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	\$9.10	\$2,504.6
57 AUXILIAR DE INTENDENCIA	\$1,405.65	\$0.00	\$0.00	\$0.00	\$1,405.65	-\$200.63	-\$121.64	\$78.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.09	\$0.00	\$0.00	-\$121.55	\$1,527.2
Total Depto	\$53,814.90	\$4,577.24	\$1,496.88	\$0.00	\$59,889.02	-\$4,747.90	-\$1,824.66	\$4,203.15	\$1,279.86	\$23.10	\$0.00	\$0.00	\$0.00	\$0.32	\$2,691.00	\$500.00	\$2,669.62	\$57,219.4
	755,517.50	ψ-1,5771 2-1	φ±,-30.00	70.00	733,303.02	γ-η, -11.50	Q1,024.00	γ-,, <u>203.13</u>	φ±,±13.00	φ 23.10	Ç0.00	φ0.00	φ σ.σσ	y0.32	Ψ 2 ,031.00	4500.00	ψ <u>2,003.02</u>	YJ,,213.7
Departamento 11 SUBSIDIOS	4			A. a		4	4			A	A	.	A	A		4	4	A :
715 MEDICOS PASANTES DE CABECERA ML	\$0.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.0
544 PRESIDENTA DEL DIF	\$0.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.0
CET (NI:)	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.0
657 (Ninguno)				4	¢roo oo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.0
573 APOYO AL C.S. DE PIEDRA PESADA	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	٥٥.٥٥	φ0.00		•							7	70.00	,
	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$500.00 \$1,800.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
573 APOYO AL C.S. DE PIEDRA PESADA										\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00					\$1,800.0
573 APOYO AL C.S. DE PIEDRA PESADA 712 MEDICO PASANTE CABECERA MUNICIF	\$0.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.0 \$1,000.0
573 APOYO AL C.S. DE PIEDRA PESADA 712 MEDICO PASANTE CABECERA MUNICIF 1 (C.A.I.C.) PAGO A LA DIRECTORA	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,800.00 \$1,000.00	\$1,800.00 \$1,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,800.00 \$1,000.00 \$750.00 \$400.00

450 (C.A.I.C.) PAGO A LA MAESTRA	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
229 PREFECTO PREPA TECOMATES	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
134 INTEND.ESC. GONZALEZ GALLO PIEDRA	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
656 INTENDENTE ESCUELA PRIM. 1076	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00
86 BENITO JUAREZ Y JUSTO SIERRA DE TEC	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
649 PROMOTOR DE DEPORTES	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
698 INTENDENTE JARD.NIños B JUAREZ	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
736 INTENDENTE ESCUELA	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00
650 MEDICO PASANTE DEL CHICO	\$0.00	\$0.00	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00
644 AUXILIAR DE ENF. BENITO JUAREZ Y LA	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
144 INTENDENTE JARD.NIÑOS MONTES DE	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
545 INTENDENTE DEL KINDER DE LA NARAN	\$0.00	\$0.00	\$0.00	\$2,287.65	\$2,287.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.05	\$0.00	\$0.00	\$0.05	\$2,287.60
685 MEDICO FORENSE	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
Total Depto -																		
	\$0.00	\$0.00	\$0.00	\$99,637.65	\$99,637.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.05	\$0.00	\$0.00	\$0.05	\$99,637.60
Demontors and AC EVENTUALES SERVICIOS DU	D (O DE DACO	.,																
Departamento 16 EVENTUALES SERVICIOS PU 482 AUX. DE INTENDENCIA DE PIEDRA PES/	\$1,405.67	\$0.00	\$0.00	\$0.00	\$1,405.67	-\$200.63	-\$121.64	\$78.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.09	\$0.00	\$0.00	-\$121.73	\$1,527.40
551 AUXILIAR DE INTENDENCIA DE PIEDRA PESA	\$1,405.67	\$0.00 \$0.00	\$0.00	\$0.00	\$1,403.67	-\$200.63 -\$200.63	-\$121.64 -\$113.68	\$86.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.08	\$0.00	\$0.00	-\$121.75 -\$113.60	\$1,643.60
			•	•		-\$200.65 -\$160.30		•			\$0.00				•		-\$113.60 -\$3.64	
695 AUXILIAR DE FONTANERO	\$1,711.50	\$228.22	\$456.44	\$0.00	\$2,396.16		-\$3.64 \$0.00	\$156.66	\$0.00	\$0.00		\$0.00	\$0.00 \$0.00	\$0.00 - \$0.13	\$0.00	\$0.00		\$2,399.80
182 CUBRIENDO VACACIONES	\$2,735.25	\$0.00	\$0.00	\$0.00	\$2,735.25	-\$145.38	\$0.00	\$193.56	\$48.18	\$0.00	\$0.00	\$500.00			\$0.00	\$0.00	\$548.05	\$2,187.20
556 CORDINADOR DE ESPACIO CULTURAL I	\$2,200.00	\$0.00	\$0.00	\$0.00	\$2,200.00	-\$174.78	-\$39.46	\$135.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.06	\$413.00	\$0.00	\$373.60	\$1,826.40
756 CUBRIENDO VACACIONES 558 FONTANERO DEL COYAME	\$1,662.75	\$775.95	\$0.00	\$0.00	\$2,438.70	-\$160.30	\$0.00	\$161.29	\$0.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.11	\$0.00	\$0.00	\$1.10	\$2,437.60
	\$1,711.65	\$0.00	\$0.00	\$0.00	\$1,711.65	-\$200.63	-\$102.06	\$98.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.09	\$0.00	\$0.00	-\$102.15	\$1,813.80
596 AUX. DE VIVERO	\$1,530.00	\$0.00	\$0.00	\$0.00	\$1,530.00	-\$200.63	-\$113.68	\$86.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.08	\$0.00	\$0.00	-\$113.60	\$1,643.60
546 DESASOLVE DE ARROYOS DAÑADOS	\$2,830.50	\$0.00	\$0.00	\$0.00	\$2,830.50	-\$145.38	\$0.00	\$203.92	\$58.54	\$0.00	\$0.00	\$500.00	\$0.00	-\$0.04	\$0.00	\$0.00	\$558.50	\$2,272.00
663 OPERADOR MAQ.PESADA	\$2,400.00	\$0.00	\$0.00	\$0.00	\$2,400.00	-\$160.30	-\$3.22	\$157.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$0.00	-\$3.20	\$2,403.20
761 CUBRIENDO INCAPACIDAD	\$2,129.82	\$0.00	\$0.00	\$0.00	\$2,129.82	-\$188.71	-\$61.03	\$127.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.15	\$0.00	\$0.00	-\$61.18	\$2,191.00
77 2DO. COMANDANTE	\$1,711.65	\$0.00	\$0.00	\$0.00	\$1,711.65	-\$200.63	-\$102.06	\$98.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.09	\$0.00	\$0.00	-\$102.15	\$1,813.80
553 AUX. DE INTENDENCIA DEL VIVERO	\$1,530.00	\$0.00	\$0.00	\$0.00	\$1,530.00	-\$200.63	-\$113.68	\$86.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.08	\$281.00	\$0.00	\$167.40	\$1,362.60
550 PROYECTISTA DEL DEPTO. AGROPECUA	\$2,100.00	\$0.00	\$0.00	\$0.00	\$2,100.00	-\$188.71	-\$64.27	\$124.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.07	\$0.00	\$0.00	-\$64.20	\$2,164.20
719 AUXILIAR DE INTENDENCIA	\$1,606.50	\$1,285.20	\$0.00	\$0.00	\$2,891.70	-\$145.38	\$0.00	\$210.58	\$65.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.10	\$0.00	\$0.00	\$65.30	\$2,826.40
572 ENTREGANDO LAMINAS MARIANA TRI	\$2,250.00	\$112.50	\$0.00	\$0.00	\$2,362.50	-\$160.30	-\$7.30	\$153.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$7.30	\$2,369.80
716 EJECUTOR FISCAL	\$724.50	\$0.00	\$0.00	\$0.00	\$724.50	-\$200.83	-\$165.43	\$35.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.13	\$0.00	\$0.00	-\$165.30	\$889.80
483 AUX. DE AGENDA DESDE LO LOCAL	\$2,184.00	\$0.00	\$0.00	\$0.00	\$2,184.00	-\$188.71	-\$55.13	\$133.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.07	\$0.00	\$0.00	-\$55.20	\$2,239.20
549 EJECUTOR FISCAL	\$2,205.00	\$0.00	\$0.00	\$0.00	\$2,205.00	-\$174.78	-\$38.92	\$135.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.08	\$341.00	\$0.00	\$302.00	\$1,903.00
641 AUXILIAR DE INTENDENCIA	\$1,567.00	\$0.00	\$0.00	\$0.00	\$1,567.00	-\$200.63	-\$111.32	\$89.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.12	\$0.00	\$0.00	-\$111.20	\$1,678.20
640 AUXILIAR DE INTENDENCIA	\$1,227.00	\$0.00	\$0.00	\$0.00	\$1,227.00	-\$200.74	-\$133.18	\$67.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.02	\$0.00	\$0.00	-\$133.20	\$1,360.20
720 CUBRIENDO VACACIONES	\$1,606.50	\$0.00	\$0.00	\$0.00	\$1,606.50	-\$200.63	-\$108.79	\$91.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.11	\$0.00	\$0.00	-\$108.90	\$1,715.40
728 CUBRIENDO VACACIONES	\$1,606.50	\$0.00	\$0.00	\$0.00	\$1,606.50	-\$200.63	-\$108.79	\$91.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.11	\$0.00	\$0.00	-\$108.90	\$1,715.40
554 SUB-JEFE DE PROYECTOS	\$3,743.25	\$0.00	\$0.00	\$0.00	\$3,743.25	\$0.00	\$0.00	\$307.95	\$307.95	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.10	\$0.00	\$0.00	\$307.85	\$3,435.40
598 CHOFER CAMION DE OBRAS PUBLICAS	\$2,367.15	\$0.00	\$0.00	\$0.00	\$2,367.15	-\$160.30	-\$6.79	\$153.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.06	\$432.00	\$0.00	\$425.15	\$1,942.00
552 AUX. DE INTENDENCIA DEL VIVERO	\$1,530.00	\$0.00	\$0.00	\$0.00	\$1,530.00	-\$200.63	-\$113.68	\$86.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.12	\$0.00	\$0.00	-\$113.80	\$1,643.80
555 AUXILIAR DE INTENDENCIA	\$912.90	\$0.00	\$0.00	\$0.00	\$912.90	-\$200.74	-\$153.28	\$47.46	\$0.00	\$0.00	\$0.00	\$66.00	\$0.00	-\$0.02	\$0.00	\$0.00	-\$87.30	\$1,000.20
755 CUBRIENDO VACACIONES	\$1,662.75	\$665.10	\$0.00	\$0.00	\$2,327.85	-\$160.30	-\$11.07	\$149.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.12	\$0.00	\$0.00	-\$10.95	\$2,338.80
609 AUX.DE INTENDENCIA.	\$1,583.00	\$738.73	\$0.00	\$0.00	\$2,321.73	-\$174.78	-\$26.22	\$148.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.05	\$0.00	\$0.00	-\$26.27	\$2,348.00
729 ALBAÑIL	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	-\$160.30	\$0.00	\$167.96	\$7.66	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.06	\$0.00	\$0.00	\$7.60	\$2,492.40
647 OPERADOR MAQ.PESADA	\$2,567.40	\$0.00	\$0.00	\$0.00	\$2,567.40	-\$160.30	\$0.00	\$175.29	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.00	\$2,552.40
726 CUBRIENDO VACACIONES	\$2,281.95	\$0.00	\$0.00	\$0.00	\$2,281.95	-\$174.78	-\$30.55	\$144.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.10	\$0.00	\$0.00	-\$30.45	\$2,312.40
737 OPERADOR MAQ.PESADA	\$2,567.40	\$0.00	\$0.00	\$0.00	\$2,567.40	-\$160.30	\$0.00	\$175.29	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.00	\$2,552.40
754 CUBRIENDO VACACIONES	\$1,800.00	\$0.00	\$0.00	\$0.00	\$1,800.00	-\$188.71	-\$84.48	\$104.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.12	\$0.00	\$0.00	-\$84.60	\$1,884.60
706 AUXILIAR ADMINISTRATIVO DE SINDICA	\$1,711.65	\$0.00	\$0.00	\$0.00	\$1,711.65	-\$200.63	-\$102.06	\$98.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$412.50	\$310.45	\$1,401.20
479 AUX. DE ESPACIO CULTURAL DEL AGU/	\$1,530.00	\$0.00	\$0.00	\$0.00	\$1,530.00	-\$200.63	-\$113.68	\$86.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.08	\$156.00	\$0.00	\$42.40	\$1,487.60
705 PROMOTOR DE DEPORTES	\$2,282.25	\$0.00	\$0.00	\$0.00	\$2,282.25	-\$174.78	-\$30.52	\$144.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.03	\$0.00	\$0.00	-\$30.55	\$2,312.80

500 AUX. DE INTENDENCIA	\$1,312.50	\$350.00	\$0.00	\$0.00	\$1,662.50	-\$200.63	-\$105.20	\$95.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$0.10	\$0.00	\$0.00	-\$105.30	\$1,767.80
Total Depto	\$72,517.99	\$4,155.70	\$456.44	\$0.00	\$77,130.13	-\$6,718.08	-\$2,344.81	\$4,891.85	\$518.52	\$0.00	\$0.00	\$1,066.00	\$0.00	-\$0.48	\$1,623.00	\$412.50	\$1,274.73	\$75,855.40
Total Gral.	\$854,690.34	\$61,554.03	\$13,420.23	\$99,637.65	\$1,029,302.25	-\$39,292.08	-\$10,004.68	\$83,838.95	\$54,551.31	\$1,020.88	\$904.72	\$4,416.00	\$1,333.21	-\$0.89	\$58,976.00	\$4,262.50	\$115,459.05	\$913,843.20







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