



NOMBRE	PUESTO	STATUS	NIV	SUELDO	DESPENSA	PASAJE	AGUINALDO MENSUAL	PRIMA VACACIONAL MENSUAL	ESTÍMULO ADMINISTRATIVO MENSUAL	ESTIMADO COSTO MENSUAL IMSS	SEDAR	VIVIENDA	PENSIONES	DEDUCCIONES		
														TOTAL DE PERCEPCIONES	ISR A CARGO DEL TRABAJADOR	TOTAL LIQUIDO MENSUAL
AGUSTIN SILVA GUERRERO	DIRECTOR GENERAL	BASE / ASIMILADO A SALARIO	28	84,998.00	3,202.00	2,238.00	11,805.28	1,180.53	-	1,861.02	1,540.20	2,549.94	14,874.65	124,249.61	34,654.00	89,595.61
VANESSA CARDENAS MARQUEZ	VINCULACIÓN DE LA AEEJ IP	BASE / ASIMILADO A SALARIO	25	62,968.00	2,288.00	1,617.00	8,745.56	874.56	2,786.38	1,861.02	1,259.36	1,889.04	11,019.40	95,308.30	24,826.00	70,482.30
OSCAR PADILLA RAMIREZ	MENSAJERO	BASE / ASIMILADO A SALARIO	2	10,079.00	737.00	455.00	1,399.86	139.99	469.63	707.67	201.58	302.37	1,763.83	16,255.91	2,195.92	14,059.99
AGUSTIN RAMIREZ ALDANA	DIRECCIÓN DE ADMINISTRACIÓN	BASE / ASIMILADO A SALARIO	25	62,968.00	2,288.00	1,617.00	8,745.56	874.56	2,786.38	1,861.02	1,259.36	1,889.04	11,019.40	95,308.30	24,826.00	70,482.30
MALENA GORDILLO ROCHA	GERENTE RH	BASE / ASIMILADO A SALARIO	19	33,470.00	1,549.00	1,016.00	4,648.61	464.86	1,501.46	1,411.09	669.40	1,004.10	5,857.25	51,591.77	11,243.48	40,348.29
JOSE REFUGIO ARRIAGA HERNANDEZ	GERENTE CONTABILIDAD	BASE / ASIMILADO A SALARIO	19	33,470.00	1,549.00	1,016.00	4,648.61	464.86	1,501.46	1,411.09	669.40	1,004.10	5,857.25	51,591.77	11,243.48	40,348.29
ROSA MARGARITA AVILA BRAVO	AUXILIAR CONTABLE	BASE / ASIMILADO A SALARIO	15	20,272.00	1,206.00	755.00	2,815.56	281.56	926.38	1,018.45	405.44	608.16	3,547.60	31,836.14	5,695.20	26,140.94
JUAN CARLOS SOTO GARCIA	GERENTE DE COMPRAS	BASE / ASIMILADO A SALARIO	19	33,470.00	1,549.00	1,016.00	4,648.61	464.86	1,501.46	1,411.09	669.40	1,004.10	5,857.25	51,591.77	11,243.48	40,348.29
EDGAR FABRICIO GONZALEZ SOTELO	AUXILIAR COMPRAS	BASE / ASIMILADO A SALARIO	10	13,405.00	1,046.00	666.00	1,861.81	186.18	629.88	815.79	268.10	402.15	2,345.88	21,626.77	3,343.14	18,283.63
ELIZABETH REYES MEDINA	JURÍDICO	BASE / ASIMILADO A SALARIO	21	39,023.00	1,808.00	1,299.00	5,419.86	541.99	1,755.42	1,583.47	780.46	1,170.69	6,829.03	60,210.91	13,829.22	46,381.69
JORGE EDUARDO ALCANTAR SOLANO	ORGANO DE CONTROL	BASE / ASIMILADO A SALARIO	21	39,023.00	1,808.00	1,299.00	5,419.86	541.99	1,755.42	1,583.47	780.46	1,170.69	6,829.03	60,210.91	13,829.22	46,381.69
RENE MAURICIO ROBLES MARQUEZ	DIRECCIÓN COMERCIAL	BASE / ASIMILADO A SALARIO	25	62,968.00	2,288.00	1,617.00	8,745.56	874.56	2,786.38	1,861.02	1,259.36	1,889.04	11,019.40	95,308.30	24,826.00	70,482.30
BERTHA ALICIA MARMOLEJO ESPINOSA	AUXILIAR EXPOSITORES	BASE / ASIMILADO A SALARIO	13	14,642.81	1,016.68	633.62	2,033.71	203.37	678.87	811.21	292.85	439.29	2,562.47	23,314.88	3,724.93	19,589.95
ALEJANDRA RODRIGUEZ CAMACHO	COORDINACION DE EXPOSITORES	BASE / ASIMILADO A SALARIO	17	12,864.52	643.00	428.50	1,786.73	249.87	580.66	589.55	257.29	385.93	2,251.29	20,037.34	3,894.17	16,143.17
PALOMA DEL CARMEN HINOJOSA CARBALLIDO	GERENTE DE PUBLICIDAD	BASE / ASIMILADO A SALARIO	20	17,990.57	840.00	595.50	2,498.68	249.87	809.41	745.00	359.81	539.71	3,148.34	27,776.89	6,216.04	21,560.85
MARIO JAVIER BARRIGA MORENO	DIRECTOR DE CONTENIDOS	BASE / ASIMILADO A SALARIO	25	62,968.00	2,288.00	1,617.00	8,745.56	874.56	2,786.38	1,861.02	1,259.36	1,889.04	11,019.40	95,308.30	24,826.00	70,482.30
ALEXA LIMBEROPULOS FORTES	COORDINACIÓN ARTÍSTICA	BASE / ASIMILADO A SALARIO	21	39,023.00	1,808.00	1,299.00	5,419.86	541.99	1,755.42	1,583.47	780.46	1,170.69	6,829.03	60,210.91	13,829.22	46,381.69
YADEL CITLALLI ARECHIGA GONZALEZ	COORDINADOR CULTURAL	BASE / ASIMILADO A SALARIO	21	39,023.00	1,808.00	1,299.00	5,419.86	541.99	1,755.42	1,583.47	780.46	1,170.69	6,829.03	60,210.91	13,829.22	46,381.69
CARLOS MIGUEL GARCIA AGUAYO	AUXILIAR DE EVENTOS CULTURALES	BASE / ASIMILADO A SALARIO	12	15,080.00	1,099.00	689.00	2,094.44	209.44	702.83	865.60	301.60	452.40	2,639.00	24,133.33	3,883.50	20,249.83
ANDREA LOPEZ ROCHIN	AUXILIAR EVENTOS ARTÍSTICOS	BASE / ASIMILADO A SALARIO	12	15,080.00	1,099.00	689.00	2,094.44	209.44	702.83	865.60	301.60	452.40	2,639.00	24,133.33	3,883.50	20,249.83
JOSE DOMINGO MORALES BARAJAS	DIRECTOR DE OPERACIONES	BASE / ASIMILADO A SALARIO	23	47,094.00	1,920.00	1,376.00	6,540.83	654.08	2,099.58	1,819.08	941.88	1,412.82	8,241.45	72,099.73	17,399.26	54,700.47
CARLOS FERNANDO MARTINEZ MACIAS	JEFE DE SEGURIDAD	BASE / ASIMILADO A SALARIO	19	33,470.00	1,549.00	1,016.00	4,648.61	464.86	1,501.46	1,411.09	669.40	1,004.10	5,857.25	51,591.77	11,243.48	40,348.29
FRANCISCO ZARCO VALENCIA	JEFE DE MANTENIMIENTO Y LIMPIEZA	BASE / ASIMILADO A SALARIO	19	33,470.00	1,549.00	1,016.00	4,648.61	464.86	1,501.46	1,411.09	669.40	1,004.10	5,857.25	51,591.77	11,243.48	40,348.29
MARIO AGUILA CASTILLO	JEFE DE MANTENIMIENTO	BASE / ASIMILADO A SALARIO	15	18,271.44	1,086.98	680.49	2,537.71	253.78	834.95	917.94	365.42	548.14	3,197.50	28,694.35	4,956.26	23,738.09
JUAN BARBOSA MAGAÑA	AYUDANTE GENERAL	BASE / ASIMILADO A SALARIO	1	7,439.91	549.54	342.60	1,033.31	103.34	347.16	533.69	148.79	223.20	1,301.97	12,023.51	1,370.60	10,652.91
				852,531.25	38,574.20	26,292.71	118,407.08	11,911.92	34,456.63	32,383.96	16,890.84	25,575.93	149,192.92	1,306,217.45	302,054.80	1,004,162.65