

Aguinaldo Periodo 20 al 20 Periodo Extraordinario del 01/01/2012 al 31/12/2012

IJJM-011219-FM4

Código	Empleada/o	Sueldo Base	Días Laborados	Días de Aguinaldo	Aguinaldo	Calculo del Impuesto	Impacto al Salario	Neto a pagar
Reg. Pat. IMSS: R1254768382								
Departamento 1 Presidencia del Instituto								
2	Cruz Muñoz Maria Elena	\$39,078.60	291	40	\$104,209.60	\$31,262.97	\$31,262.97	\$104,209.60
45	Romero Castillo Matilde	\$9,766.05	365	50	\$32,553.50	\$7,590.02	\$7,590.02	\$32,553.50
46	Gutiérrez Aréchiga Lucrecia	\$9,766.05	365	50	\$32,553.50	\$7,590.02	\$7,590.02	\$32,553.50
Total Depto								
		\$58,610.70			169,316.60	\$46,443.01	\$46,443.01	\$169,316.60
Departamento 2 Secretaría Ejecutiva								
51	Solorio Briones Leticia	\$7,562.55	365	50	\$25,208.50	\$5,374.14	\$5,374.14	\$25,208.50
52	Cardenas Vazquez Del Mercado	\$23,553.00	365	50	\$78,510.00	\$23,096.79	\$23,096.79	\$78,510.00
76	Loaiza Martinez Beatriz Alejand	\$6,833.10	334	46	\$20,954.84	\$4,950.69	\$4,950.69	\$20,954.84
Total Depto								
		\$37,948.65			\$124,673.34	\$33,421.62	\$33,421.62	\$124,673.34
Departamento 3 Coordinación de Planeación, Evaluación y								
64	Alvarado Chavez Isidro Ramon	\$11,093.10	365	50	\$36,977.00	\$9,303.30	\$9,303.30	\$36,977.00
71	Arroyo Barquera Saturnino	\$19,104.00	365	50	\$63,680.00	\$18,007.86	\$18,007.86	\$63,680.00
72	Rocha Abarca Leticia	\$7,562.55	365	50	\$25,208.50	\$5,636.21	\$5,636.21	\$25,208.50
Total Depto								
		\$37,759.65			\$125,865.50	\$32,947.37	\$32,947.37	\$125,865.50
Departamento 4 Coordinación de Comunicación Social y D								
48	Flores Vargas Alma Guadalupe	\$19,104.00	365	50	\$63,680.00	\$19,162.00	\$19,162.00	\$63,680.00
56	Mariscal Suárez Mayeli Guadalu	\$5,814.90	365	50	\$19,383.00	\$4,062.72	\$4,062.72	\$19,383.00
Total Depto								
		\$24,918.90			\$83,063.00	\$23,224.72	\$23,224.72	\$83,063.00
Departamento 5 Coordinación Jurídica								
28	Galvez Navarro Sandra Leticia	\$6,157.05	365	50	\$20,523.50	\$4,481.60	\$4,481.60	\$20,523.50
53	Torres Guizar Alma Rosa	\$11,093.10	365	50	\$36,977.00	\$8,675.24	\$8,675.24	\$36,977.00
54	Cervera Delgadillo Marco Anton	\$19,104.00	365	50	\$63,680.00	\$19,162.00	\$19,162.00	\$63,680.00
Total Depto								
		\$36,354.15			\$121,180.50	\$32,318.84	\$32,318.84	\$121,180.50
Departamento 6 Coordinación de DEG								
11	Cardiel Ramos Margarita Del Re	\$11,093.10	365	50	\$36,977.00	\$8,675.24	\$8,675.24	\$36,977.00
57	Rodriguez Velazquez Ma. Guadalupe	\$19,104.00	365	50	\$63,680.00	\$19,162.00	\$19,162.00	\$63,680.00
59	Talavera Spezzia Marco Antonic	\$11,093.10	365	50	\$36,977.00	\$8,675.24	\$8,675.24	\$36,977.00
Total Depto								
		\$41,290.20			\$137,634.00	\$36,512.48	\$36,512.48	\$137,634.00
Departamento 7 Jefatura de Línea Mujer								
32	González Guitrón Arturo	\$6,157.05	365	50	\$20,523.50	\$4,481.62	\$4,481.62	\$20,523.50
61	Sánchez Rodríguez Edgar Joel	\$7,562.55	365	50	\$25,208.50	\$5,374.14	\$5,374.14	\$25,208.50
62	Pelayo Reyes Olga Lucia	\$6,157.05	365	50	\$20,523.50	\$4,481.62	\$4,481.62	\$20,523.50
73	Galan Martinez Ruth Liliana	\$6,157.05	365	50	\$20,523.50	\$4,481.62	\$4,481.62	\$20,523.50
74	Cabrera Martinez Margarita	\$5,367.90	365	50	\$17,893.00	\$3,894.64	\$3,894.64	\$17,893.00
75	Gonzalez Valdivia Ruben Dario	\$5,367.90	365	50	\$17,893.00	\$3,814.33	\$3,814.33	\$17,893.00
Total Depto								
		\$36,769.50			\$122,565.00	\$26,527.97	\$26,527.97	\$122,565.00
Departamento 10 Coordinación Administrativa								
8	Jauregui Flores Maria Elena	\$15,441.60	365	50	\$51,472.00	\$15,451.41	\$15,451.41	\$51,472.00
10	Fuentes Medina Jesus	\$5,367.90	365	50	\$17,893.00	\$3,814.33	\$3,814.33	\$17,893.00

Aguinaldo Periodo 20 al 20 Periodo Extraordinario del 01/01/2012 al 31/12/2012

IJJM-011219-FM4

Código	Empleada/o	Sueldo Base	Días Laborados	Días de Aguinaldo	Aguinaldo	Calculo del Impuesto	Impacto al Salario	Neto a pagar
13	Velazquez Abarca Francisco	\$4,070.40	365	50	\$13,568.00	\$1,746.61	\$1,746.61	\$13,568.00
15	Rodríguez Gómez Guadalupe	\$5,730.45	365	50	\$19,101.50	\$4,087.30	\$4,087.30	\$19,101.50
19	Torres Chacón Mili Edith	\$7,562.55	365	50	\$25,208.50	\$5,374.14	\$5,374.14	\$25,208.50
23	Gómez Valle Nestor Daniel	\$6,157.05	365	50	\$20,523.50	\$4,481.61	\$4,481.61	\$20,523.50
63	Martinez Flores Elizabeth Gabri	\$6,833.10	365	50	\$22,777.00	\$4,835.44	\$4,835.44	\$22,777.00
77	Larios Virgen Piedad	\$5,814.90	248	34	\$13,180.44	\$2,912.00	\$2,912.00	\$13,180.44
Total Depto								
		\$56,977.95			\$183,723.94	\$42,702.84	\$42,702.84	\$183,723.94
Departamento 11 Coordinación de Oportunidades p/mujeres								
5	Quintero Beltran Guadalupe	\$15,441.60	365	50	\$51,472.00	\$15,540.89	\$15,540.89	\$51,472.00
31	Olivares García Sandra Patricia	\$6,833.10	365	50	\$22,777.00	\$4,871.82	\$4,871.82	\$22,777.00
37	Sanabria Alcaraz Anabel	\$6,833.10	365	50	\$22,777.00	\$4,871.82	\$4,871.82	\$22,777.00
39	Robles Hernández Karla Lourde:	\$7,562.55	365	50	\$25,208.50	\$5,374.14	\$5,374.14	\$25,208.50
58	Tavares Orozco Gerardo	\$6,833.10	365	50	\$22,777.00	\$4,871.82	\$4,871.82	\$22,777.00
Total Depto								
		\$43,503.45			\$145,011.50	\$35,530.49	\$35,530.49	\$145,011.50
Departamento 16 Coordinación de vida sin violencia								
66	Hernández Pezo Maria Teresa	\$5,118.45	365	50	\$17,061.50	\$3,536.40	\$3,536.40	\$17,061.50
67	Zuñiga Nuño Coral Chantal	\$12,266.55	365	50	\$40,888.50	\$9,386.42	\$9,386.42	\$40,888.50
Total Depto								
		\$17,385.00			\$57,950.00	\$12,922.82	\$12,922.82	\$57,950.00
Departamento 17 Coordinación de Políticas Publicas								
60	Gutierrez Perez Jose Gerardo	\$8,606.55	365	50	\$28,688.50	\$6,091.79	\$6,091.79	\$28,688.50
65	Gallegos Tejeda Ana Janelle	\$11,093.10	365	50	\$36,977.00	\$8,675.25	\$8,675.25	\$36,977.00
Total Depto								
		\$19,699.65			\$65,665.50	\$14,767.04	\$14,767.04	\$65,665.50
=====								
Total Gr:		\$411,217.80			\$1,336,648.88	\$337,319.20	\$337,319.20	\$1,336,648.88

ELABORO
L.C.P. ELIZABETH G. MARTINEZ FLORES

REVISO
L.C.P. MA. ELENA JAUREGUI FLORES

REVISO
L.C.P. MILI EDITH TORRES CHACON

AUTORIZO
LIC. LUZ MA. CARDENAS VAZQUEZ DEL MERCADO