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|---|--|--------------|---------------------------------|---------------------|----------------|----------------------------|----------------------|--------------------------------|-----------------------|--------------------------------------|--|--------------|-------------------------------|------------|------------|---------------------|--|--|--|-------------------|--|--|
| NomiPAQ | | | | | | | | | | INSTITUTO JALISCIENSE DE LAS MUJERES | | | | | | | | | | Fecha: 25/04/2008 | | |
| Nomina del periodo 8 Quincenal del 16/04/2008 al 30/04/2008 | | | | | | | | | | | | | | | | | | | | | | |
| Empleado | | * Sueldo | * Percepcion en regularizacio n | TOTAL PERCEPCIO NES | Ajuste al neto | * Aportaciones p/pensiones | I.S.P.T. (mes) | * Descuento prestamo Pens. PCP | * Desc. pensiones PMP | * Desc. Prestamo Pensiones PH | TOTAL DEDUCCIONE S | N E T O | * Aportaciones p/pensiones 5% | * SEDAR 2% | * Vivienda | TOTAL OBLIGACION ES | | | | | | |
| Reg Pat IMSS: R12-54768-38-2 | | | | | | | | | | | | | | | | | | | | | | |
| Departamento 1 Presidencia del Instituto | | | | | | | | | | | | | | | | | | | | | | |
| 044 Perez Camarena Carmen Lucia | | \$31,262.85 | \$7,815.70 | \$39,078.55 | \$0.50 | \$1,563.14 | \$9,919.91 | \$0.00 | \$0.00 | \$0.00 | \$11,483.55 | \$27,595.00 | \$1,563.14 | \$382.20 | \$937.89 | \$2,883.23 | | | | | | |
| 045 Romero Castillo Matilde | | \$6,932.40 | \$1,733.10 | \$8,665.50 | (\$0.48) | \$346.62 | \$1,299.36 | \$740.00 | \$0.00 | \$0.00 | \$2,385.50 | \$6,280.00 | \$346.62 | \$138.65 | \$207.97 | \$693.24 | | | | | | |
| 015 Rodríguez Gómez Guadalupe | | \$4,348.65 | \$0.00 | \$4,348.65 | \$0.36 | \$217.43 | \$401.86 | \$1,450.00 | \$0.00 | \$0.00 | \$2,069.65 | \$2,279.00 | \$217.43 | \$86.97 | \$130.46 | \$434.86 | | | | | | |
| Total por Departamento | | \$42,543.90 | \$9,548.80 | \$52,092.70 | \$0.38 | \$2,127.19 | \$11,621.13 | \$2,190.00 | \$0.00 | \$0.00 | \$15,938.70 | \$36,154.00 | \$2,127.19 | \$607.82 | \$1,276.32 | \$4,011.33 | | | | | | |
| Departamento 2 Secretaría Ejecutiva | | | | | | | | | | | | | | | | | | | | | | |
| 052 Cardenas Vazquez Del Mercado Luz M | | \$17,431.65 | \$4,357.90 | \$21,789.55 | \$0.25 | \$871.58 | \$4,691.72 | \$0.00 | \$0.00 | \$0.00 | \$5,563.55 | \$16,226.00 | \$871.58 | \$348.63 | \$522.95 | \$1,743.16 | | | | | | |
| 051 Solorio Briones Leticia | | \$6,649.05 | \$0.00 | \$6,649.05 | (\$0.20) | \$332.45 | \$888.80 | \$0.00 | \$0.00 | \$0.00 | \$1,221.05 | \$5,428.00 | \$332.45 | \$132.98 | \$199.47 | \$664.90 | | | | | | |
| 010 Fuentes Medina Jesus | | \$4,041.30 | \$0.00 | \$4,041.30 | \$0.46 | \$202.07 | \$351.77 | \$1,345.00 | \$0.00 | \$0.00 | \$1,899.30 | \$2,142.00 | \$202.07 | \$80.83 | \$121.24 | \$404.14 | | | | | | |
| 013 Velazquez Abarca Francisco | | \$2,941.80 | \$0.00 | \$2,941.80 | \$0.39 | \$147.09 | \$67.32 | \$1,471.00 | \$0.00 | \$0.00 | \$1,685.80 | \$1,256.00 | \$147.09 | \$58.84 | \$88.25 | \$294.18 | | | | | | |
| 023 Gómez Valle Nestor Daniel | | \$4,420.35 | \$0.00 | \$4,420.35 | (\$0.38) | \$221.02 | \$414.71 | \$584.00 | \$0.00 | \$0.00 | \$1,219.35 | \$3,201.00 | \$221.02 | \$88.41 | \$132.61 | \$442.04 | | | | | | |
| 046 Gutiérrez Aréchiga Lucrecia | | \$6,932.40 | \$1,733.10 | \$8,665.50 | (\$0.48) | \$346.62 | \$1,299.36 | \$1,156.00 | \$0.00 | \$0.00 | \$2,801.50 | \$5,864.00 | \$346.62 | \$138.65 | \$207.97 | \$693.24 | | | | | | |
| Total por Departamento | | \$42,416.55 | \$6,091.00 | \$48,507.55 | \$0.04 | \$2,120.83 | \$7,713.68 | \$4,556.00 | \$0.00 | \$0.00 | \$14,390.55 | \$34,117.00 | \$2,120.83 | \$848.34 | \$1,272.49 | \$4,241.66 | | | | | | |
| Departamento 3 Coordinación de Planeación | | | | | | | | | | | | | | | | | | | | | | |
| 016 Pérez Aguilar Maria Del Socorro | | \$14,028.90 | \$3,507.20 | \$17,536.10 | (\$0.33) | \$701.45 | \$3,405.47 | \$4,099.00 | \$2,915.51 | \$0.00 | \$11,121.10 | \$6,415.00 | \$701.45 | \$280.58 | \$420.87 | \$1,402.90 | | | | | | |
| 025 Gaytán Ruiz Veronica | | \$7,904.85 | \$1,976.20 | \$9,881.05 | (\$0.21) | \$395.24 | \$1,492.02 | \$879.00 | \$0.00 | \$0.00 | \$2,766.05 | \$7,115.00 | \$395.24 | \$158.10 | \$237.15 | \$790.49 | | | | | | |
| 037 Zanabria Alcaraz Anabel | | \$4,780.65 | \$0.00 | \$4,780.65 | \$0.35 | \$239.03 | \$479.27 | \$0.00 | \$0.00 | \$0.00 | \$718.65 | \$4,062.00 | \$239.03 | \$95.61 | \$143.42 | \$478.06 | | | | | | |
| Total por Departamento | | \$26,714.40 | \$5,483.40 | \$32,197.80 | (\$0.19) | \$1,335.72 | \$5,376.76 | \$4,978.00 | \$2,915.51 | \$0.00 | \$14,605.80 | \$17,592.00 | \$1,335.72 | \$534.29 | \$801.44 | \$2,671.45 | | | | | | |
| Departamento 4 Coordinación de Difusión | | | | | | | | | | | | | | | | | | | | | | |
| 048 Flores Vargas Alma Guadalupe | | \$14,028.90 | \$3,507.20 | \$17,536.10 | \$0.18 | \$701.45 | \$3,405.47 | \$4,675.00 | \$0.00 | \$0.00 | \$8,782.10 | \$8,754.00 | \$701.45 | \$280.58 | \$420.87 | \$1,402.90 | | | | | | |
| 049 Rosas Palacios Maria | | \$7,904.85 | \$1,976.20 | \$9,881.05 | (\$0.48) | \$395.24 | \$1,492.02 | \$1,298.27 | \$0.00 | \$0.00 | \$3,185.05 | \$6,696.00 | \$395.24 | \$158.10 | \$237.15 | \$790.49 | | | | | | |
| 059 Talavera Spezzia Marco Antonio | | \$7,377.86 | \$1,976.20 | \$9,354.06 | (\$0.15) | \$368.89 | \$1,403.32 | \$0.00 | \$0.00 | \$0.00 | \$1,772.06 | \$7,582.00 | \$368.89 | \$147.56 | \$221.34 | \$737.79 | | | | | | |
| Total por Departamento | | \$29,311.61 | \$7,459.60 | \$36,771.21 | (\$0.45) | \$1,465.58 | \$6,300.81 | \$5,973.27 | \$0.00 | \$0.00 | \$13,739.21 | \$23,032.00 | \$1,465.58 | \$586.24 | \$879.36 | \$2,931.18 | | | | | | |
| Departamento 5 Coordinación Jurídica | | | | | | | | | | | | | | | | | | | | | | |
| 054 Cervera Delgadillo Marco Antonio | | \$14,028.90 | \$3,507.20 | \$17,536.10 | \$0.18 | \$701.45 | \$3,405.47 | \$0.00 | \$0.00 | \$0.00 | \$4,107.10 | \$13,429.00 | \$701.45 | \$280.58 | \$420.87 | \$1,402.90 | | | | | | |
| 053 Torres Guizar Alma Rosa | | \$7,904.85 | \$1,976.20 | \$9,881.05 | (\$0.21) | \$395.24 | \$1,492.02 | \$0.00 | \$0.00 | \$0.00 | \$1,887.05 | \$7,994.00 | \$395.24 | \$158.10 | \$237.15 | \$790.49 | | | | | | |
| 028 Galvez Navarro Sandra Leticia | | \$4,780.65 | \$0.00 | \$4,780.65 | \$0.35 | \$239.03 | \$479.27 | \$0.00 | \$0.00 | \$0.00 | \$718.65 | \$4,062.00 | \$239.03 | \$95.61 | \$143.42 | \$478.06 | | | | | | |
| Total por Departamento | | \$26,714.40 | \$5,483.40 | \$32,197.80 | \$0.32 | \$1,335.72 | \$5,376.76 | \$0.00 | \$0.00 | \$0.00 | \$6,712.80 | \$25,485.00 | \$1,335.72 | \$534.29 | \$801.44 | \$2,671.45 | | | | | | |
| Departamento 6 Coordinación de Capacitación | | | | | | | | | | | | | | | | | | | | | | |
| 057 Rodríguez Velazquez Ma. Guadalupe | | \$14,028.90 | \$3,507.20 | \$17,536.10 | \$0.18 | \$701.45 | \$3,405.47 | \$2,339.00 | \$0.00 | \$0.00 | \$6,446.10 | \$11,090.00 | \$701.45 | \$280.58 | \$420.87 | \$1,402.90 | | | | | | |
| 011 Cardiel Ramos Margarita Del Refugio | | \$7,904.85 | \$1,976.20 | \$9,881.05 | \$0.45 | \$395.24 | \$1,492.02 | \$862.00 | \$3,091.34 | \$0.00 | \$5,841.05 | \$4,040.00 | \$395.24 | \$158.10 | \$237.15 | \$790.49 | | | | | | |
| 060 Gutierrez Perez Jose Gerardo | | \$6,649.05 | \$0.00 | \$6,649.05 | (\$0.20) | \$332.45 | \$888.80 | \$0.00 | \$0.00 | \$0.00 | \$1,221.05 | \$5,428.00 | \$332.45 | \$132.98 | \$199.47 | \$664.90 | | | | | | |
| Total por Departamento | | \$28,582.80 | \$5,483.40 | \$34,066.20 | \$0.43 | \$1,429.14 | \$5,786.29 | \$3,201.00 | \$3,091.34 | \$0.00 | \$13,508.20 | \$20,558.00 | \$1,429.14 | \$571.66 | \$857.49 | \$2,858.29 | | | | | | |
| Departamento 7 Línea Mujer | | | | | | | | | | | | | | | | | | | | | | |
| 030 Franco Rodríguez Martha Angelica | | \$4,041.30 | \$0.00 | \$4,041.30 | (\$0.06) | \$202.07 | \$351.77 | \$0.00 | \$0.00 | \$638.52 | \$1,192.30 | \$2,849.00 | \$202.07 | \$80.83 | \$121.24 | \$404.14 | | | | | | |
| 032 González Guitrón Arturo | | \$4,041.30 | \$0.00 | \$4,041.30 | \$0.46 | \$202.07 | \$351.77 | \$0.00 | \$0.00 | \$0.00 | \$554.30 | \$3,487.00 | \$202.07 | \$80.83 | \$121.24 | \$404.14 | | | | | | |
| 036 Vega Carrillo Ana Lupe | | \$4,041.30 | \$0.00 | \$4,041.30 | \$0.46 | \$202.07 | \$351.77 | \$309.00 | \$0.00 | \$0.00 | \$863.30 | \$3,178.00 | \$202.07 | \$80.83 | \$121.24 | \$404.14 | | | | | | |
| Total por Departamento | | \$12,123.90 | \$0.00 | \$12,123.90 | \$0.86 | \$606.21 | \$1,055.31 | \$309.00 | \$0.00 | \$638.52 | \$2,609.90 | \$9,514.00 | \$606.21 | \$242.49 | \$363.72 | \$1,212.42 | | | | | | |
| Departamento 10 Coordinación de Gasto y Control Presupue | | | | | | | | | | | | | | | | | | | | | | |
| 008 Jauregui Flores Maria Elena | | \$10,451.84 | \$2,799.60 | \$13,251.44 | (\$0.24) | \$522.59 | \$2,294.09 | \$3,733.00 | \$0.00 | \$0.00 | \$6,549.44 | \$6,702.00 | \$522.59 | \$209.04 | \$313.56 | \$1,045.18 | | | | | | |
| 019 Torres Chacón Mili Edith | | \$6,649.05 | \$0.00 | \$6,649.05 | \$0.21 | \$332.45 | \$888.80 | \$1,845.00 | \$759.59 | \$0.00 | \$3,826.05 | \$2,823.00 | \$332.45 | \$132.98 | \$199.47 | \$664.90 | | | | | | |
| 055 Gómez Delgado Estela | | \$4,780.65 | \$0.00 | \$4,780.65 | \$0.35 | \$239.03 | \$479.27 | \$797.00 | \$0.00 | \$0.00 | \$1,515.65 | \$3,265.00 | \$239.03 | \$95.61 | \$143.42 | \$478.06 | | | | | | |
| Total por Departamento | | \$21,881.54 | \$2,799.60 | \$24,681.14 | \$0.32 | \$1,094.07 | \$3,662.16 | \$6,375.00 | \$759.59 | \$0.00 | \$11,891.14 | \$12,790.00 | \$1,094.07 | \$437.63 | \$656.45 | \$2,188.14 | | | | | | |
| Departamento 11 Coordinación de la Unidad de vinculacion | | | | | | | | | | | | | | | | | | | | | | |
| 005 Quintero Beltran Guadalupe | | \$7,904.85 | \$1,976.20 | \$9,881.05 | (\$0.21) | \$395.24 | \$1,492.02 | \$1,317.00 | \$0.00 | \$0.00 | \$3,204.05 | \$6,677.00 | \$395.24 | \$158.10 | \$237.15 | \$790.49 | | | | | | |
| 039 Robles Hernández Karla Lourdes | | \$6,649.05 | \$0.00 | \$6,649.05 | (\$0.20) | \$332.45 | \$888.80 | \$1,020.00 | \$0.00 | \$0.00 | \$2,241.05 | \$4,408.00 | \$332.45 | \$132.98 | \$199.47 | \$664.90 | | | | | | |
| 031 Olivares García Sandra Patricia | | \$4,420.35 | \$0.00 | \$4,420.35 | (\$0.38) | \$221.02 | \$414.71 | \$524.00 | \$0.00 | \$0.00 | \$1,159.35 | \$3,261.00 | \$221.02 | \$88.41 | \$132.61 | \$442.04 | | | | | | |
| 056 Mariscal Suárez Mayeli Guadalupe | | \$4,420.35 | \$0.00 | \$4,420.35 | (\$0.38) | \$221.02 | \$414.71 | \$0.00 | \$0.00 | \$0.00 | \$635.35 | \$3,785.00 | \$221.02 | \$88.41 | \$132.61 | \$442.04 | | | | | | |
| 058 Tavares Orozco Gerardo | | \$4,420.35 | \$0.00 | \$4,420.35 | \$0.13 | \$221.02 | \$414.71 | \$742.00 | \$0.00 | \$0.00 | \$1,377.86 | \$3,042.49 | \$221.02 | \$88.41 | \$132.61 | \$442.04 | | | | | | |
| 061 Sánchez Ridríguez Edgar Joel | | \$4,420.35 | \$0.00 | \$4,420.35 | (\$0.38) | \$221.02 | \$414.71 | \$0.00 | \$0.00 | \$0.00 | \$635.35 | \$3,785.00 | \$221.02 | \$88.41 | \$132.61 | \$442.04 | | | | | | |
| Total por Departamento | | \$32,235.30 | \$1,976.20 | \$34,211.50 | (\$1.42) | \$1,611.77 | \$4,039.66 | \$3,603.00 | \$0.00 | \$0.00 | \$9,253.01 | \$24,958.49 | \$1,611.77 | \$644.72 | \$967.06 | \$3,223.55 | | | | | | |
| Total General | | \$262,524.40 | \$44,325.40 | \$306,849.80 | \$0.29 | \$13,126.23 | \$50,932.56 | \$31,185.27 | \$6,766.44 | \$638.52 | \$102,649.31 | \$204,200.49 | \$13,126.23 | \$5,007.48 | \$7,875.77 | \$26,009.47 | | | | | | |
| ELABORO | | | REVISION PRESUPUESTAL | | | | REVISO | | | | AUTORIZO | | | | | | | | | | | |
| Mili Edith Torres Chacón | | | Maria Elena Jauregui Flores | | | | Estela Gómez Delgado | | | | Luz Maria Cardenas Vazquez del Mercado | | | | | | | | | | | |

INSTITUTO JALISCIENSE DE LAS MUJERES

Nomina del periodo 7 Quincenal del 01/04/2008 al 15/04/2008

| Empleado | * Sueldo | * Percepcion en regularizacio n | TOTAL PERCEPCION | Ajuste al neto | * Aportaciones p/pensiones | I.S.P.T. (mes) | * Descuento prestamo Pens. PCP | * Desc. pensiones PMP | * Desc. Prestamo Pensiones PH | *Desc. Vales de caja chica | TOTAL DEDUCCIONE S | NET O | * Aportaciones p/pensiones 5% | * SEDAR 2% | * Vivienda | TOTAL OBLIGACION ES |
|--|--------------|---------------------------------|------------------|----------------|----------------------------|----------------|--------------------------------|-----------------------|-------------------------------|----------------------------|--------------------|--------------|-------------------------------|------------|------------|---------------------|
| Reg Pat IMSS: R12-54768-38-2 | | | | | | | | | | | | | | | | |
| Departamento 1 Presidencia del Instituto | | | | | | | | | | | | | | | | |
| 044 Perez Camarena Carmen Lucia | \$31,262.85 | \$7,815.70 | \$39,078.55 | \$0.50 | \$1,563.14 | \$9,919.91 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,483.55 | \$27,595.00 | \$1,563.14 | \$382.20 | \$937.89 | \$2,883.23 |
| 045 Romero Castillo Matilde | \$6,932.40 | \$1,733.10 | \$8,665.50 | (\$0.48) | \$346.62 | \$1,299.36 | \$740.00 | \$0.00 | \$0.00 | \$0.00 | \$2,385.50 | \$6,280.00 | \$346.62 | \$138.65 | \$207.97 | \$693.24 |
| 015 Rodríguez Gómez Guadalupe | \$4,348.65 | \$0.00 | \$4,348.65 | \$0.36 | \$217.43 | \$401.86 | \$1,450.00 | \$0.00 | \$0.00 | \$0.00 | \$2,069.65 | \$2,279.00 | \$217.43 | \$86.97 | \$130.46 | \$434.86 |
| Total por Departamento | \$42,543.90 | \$9,548.80 | \$52,092.70 | \$0.38 | \$2,127.19 | \$11,621.13 | \$2,190.00 | \$0.00 | \$0.00 | \$0.00 | \$15,938.70 | \$36,154.00 | \$2,127.19 | \$607.82 | \$1,276.32 | \$4,011.33 |
| Departamento 2 Secretaría Ejecutiva | | | | | | | | | | | | | | | | |
| 052 Cardenas Vazquez Del Mercado Luz M | \$17,431.65 | \$4,357.90 | \$21,789.55 | \$0.25 | \$871.58 | \$4,691.72 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,563.55 | \$16,226.00 | \$871.58 | \$348.63 | \$522.95 | \$1,743.16 |
| 051 Solorio Briones Leticia | \$6,649.05 | \$0.00 | \$6,649.05 | (\$0.20) | \$332.45 | \$888.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,221.05 | \$5,428.00 | \$332.45 | \$132.98 | \$199.47 | \$664.90 |
| 010 Fuentes Medina Jesus | \$4,041.30 | \$0.00 | \$4,041.30 | \$0.46 | \$202.07 | \$351.77 | \$1,348.00 | \$0.00 | \$0.00 | \$0.00 | \$1,902.30 | \$2,139.00 | \$202.07 | \$80.83 | \$121.24 | \$404.14 |
| 013 Velazquez Abarca Francisco | \$2,941.80 | \$0.00 | \$2,941.80 | \$0.39 | \$147.09 | \$67.32 | \$1,471.00 | \$0.00 | \$0.00 | \$0.00 | \$1,685.80 | \$1,256.00 | \$147.09 | \$58.84 | \$88.25 | \$294.18 |
| 023 Gómez Valle Nestor Daniel | \$4,420.35 | \$0.00 | \$4,420.35 | (\$0.38) | \$221.02 | \$414.71 | \$584.00 | \$0.00 | \$0.00 | \$0.00 | \$1,219.35 | \$3,201.00 | \$221.02 | \$88.41 | \$132.61 | \$442.04 |
| 046 Gutiérrez Aréchiga Lucrecia | \$6,932.40 | \$1,733.10 | \$8,665.50 | (\$0.48) | \$346.62 | \$1,299.36 | \$1,156.00 | \$0.00 | \$0.00 | \$0.00 | \$2,801.50 | \$5,864.00 | \$346.62 | \$138.65 | \$207.97 | \$693.24 |
| Total por Departamento | \$42,416.55 | \$6,091.00 | \$48,507.55 | \$0.04 | \$2,120.83 | \$7,713.68 | \$4,559.00 | \$0.00 | \$0.00 | \$0.00 | \$14,393.55 | \$34,114.00 | \$2,120.83 | \$848.34 | \$1,272.49 | \$4,241.66 |
| Departamento 3 Coordinación de Planeación | | | | | | | | | | | | | | | | |
| 016 Pérez Aguilar Maria Del Socorro | \$14,028.90 | \$3,507.20 | \$17,536.10 | (\$0.33) | \$701.45 | \$3,405.47 | \$4,099.00 | \$2,915.51 | \$0.00 | \$0.00 | \$11,121.10 | \$6,415.00 | \$701.45 | \$280.58 | \$420.87 | \$1,402.90 |
| 025 Gaytán Ruiz Veronica | \$7,904.85 | \$1,976.20 | \$9,881.05 | (\$0.21) | \$395.24 | \$1,492.02 | \$879.00 | \$0.00 | \$0.00 | \$0.00 | \$2,766.05 | \$7,115.00 | \$395.24 | \$158.10 | \$237.15 | \$790.49 |
| 037 Zanabria Alcaraz Anabel | \$4,780.65 | \$0.00 | \$4,780.65 | \$0.35 | \$239.03 | \$479.27 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$718.65 | \$4,062.00 | \$239.03 | \$95.61 | \$143.42 | \$478.06 |
| Total por Departamento | \$26,714.40 | \$5,483.40 | \$32,197.80 | (\$0.19) | \$1,335.72 | \$5,376.76 | \$4,978.00 | \$2,915.51 | \$0.00 | \$0.00 | \$14,605.80 | \$17,592.00 | \$1,335.72 | \$534.29 | \$801.44 | \$2,671.45 |
| Departamento 4 Coordinación de Difusión | | | | | | | | | | | | | | | | |
| 048 Flores Vargas Alma Guadalupe | \$14,028.90 | \$3,507.20 | \$17,536.10 | \$0.18 | \$701.45 | \$3,405.47 | \$4,675.00 | \$0.00 | \$0.00 | \$0.00 | \$8,782.10 | \$8,754.00 | \$701.45 | \$280.58 | \$420.87 | \$1,402.90 |
| 049 Rosas Palacios Maria | \$7,904.85 | \$1,976.20 | \$9,881.05 | (\$0.48) | \$395.24 | \$1,492.02 | \$1,298.27 | \$0.00 | \$0.00 | \$0.00 | \$3,185.05 | \$6,696.00 | \$395.24 | \$158.10 | \$237.15 | \$790.49 |
| 059 Talavera Spezzia Marco Antonio | \$7,377.86 | \$1,976.20 | \$9,354.06 | (\$0.15) | \$368.89 | \$1,403.32 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,772.06 | \$7,582.00 | \$368.89 | \$147.56 | \$221.34 | \$737.79 |
| Total por Departamento | \$29,311.61 | \$7,459.60 | \$36,771.21 | (\$0.45) | \$1,465.58 | \$6,300.81 | \$5,973.27 | \$0.00 | \$0.00 | \$0.00 | \$13,739.21 | \$23,032.00 | \$1,465.58 | \$586.24 | \$879.36 | \$2,931.18 |
| Departamento 5 Coordinación Jurídica | | | | | | | | | | | | | | | | |
| 054 Cervera Delgadillo Marco Antonio | \$14,028.90 | \$3,507.20 | \$17,536.10 | \$0.18 | \$701.45 | \$3,405.47 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,107.10 | \$13,429.00 | \$701.45 | \$280.58 | \$420.87 | \$1,402.90 |
| 053 Torres Guizar Alma Rosa | \$7,904.85 | \$1,976.20 | \$9,881.05 | (\$0.21) | \$395.24 | \$1,492.02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,887.05 | \$7,994.00 | \$395.24 | \$158.10 | \$237.15 | \$790.49 |
| 028 Galvez Navarro Sandra Leticia | \$4,780.65 | \$0.00 | \$4,780.65 | \$0.35 | \$239.03 | \$479.27 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$718.65 | \$4,062.00 | \$239.03 | \$95.61 | \$143.42 | \$478.06 |
| Total por Departamento | \$26,714.40 | \$5,483.40 | \$32,197.80 | \$0.32 | \$1,335.72 | \$5,376.76 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$6,712.80 | \$25,485.00 | \$1,335.72 | \$534.29 | \$801.44 | \$2,671.45 |
| Departamento 6 Coordinación de Capacitación | | | | | | | | | | | | | | | | |
| 057 Rodríguez Velazquez Ma. Guadalupe | \$14,028.90 | \$3,507.20 | \$17,536.10 | \$0.18 | \$701.45 | \$3,405.47 | \$2,339.00 | \$0.00 | \$0.00 | \$0.00 | \$6,446.10 | \$11,090.00 | \$701.45 | \$280.58 | \$420.87 | \$1,402.90 |
| 011 Cardiel Ramos Margarita Del Refugio | \$7,904.85 | \$1,976.20 | \$9,881.05 | \$0.45 | \$395.24 | \$1,492.02 | \$862.00 | \$3,091.34 | \$0.00 | \$0.00 | \$5,841.05 | \$4,040.00 | \$395.24 | \$158.10 | \$237.15 | \$790.49 |
| 060 Gutierrez Perez Jose Gerardo | \$6,649.05 | \$0.00 | \$6,649.05 | (\$0.20) | \$332.45 | \$888.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,221.05 | \$5,428.00 | \$332.45 | \$132.98 | \$199.47 | \$664.90 |
| Total por Departamento | \$28,582.80 | \$5,483.40 | \$34,066.20 | \$0.43 | \$1,429.14 | \$5,786.29 | \$3,201.00 | \$3,091.34 | \$0.00 | \$0.00 | \$13,508.20 | \$20,558.00 | \$1,429.14 | \$571.66 | \$857.49 | \$2,858.29 |
| Departamento 7 Linea Mujer | | | | | | | | | | | | | | | | |
| 030 Franco Rodríguez Martha Angelica | \$4,041.30 | \$0.00 | \$4,041.30 | (\$0.06) | \$202.07 | \$351.77 | \$0.00 | \$0.00 | \$638.52 | \$0.00 | \$1,192.30 | \$2,849.00 | \$202.07 | \$80.83 | \$121.24 | \$404.14 |
| 032 González Guitrón Arturo | \$4,041.30 | \$0.00 | \$4,041.30 | \$0.46 | \$202.07 | \$351.77 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$554.30 | \$3,487.00 | \$202.07 | \$80.83 | \$121.24 | \$404.14 |
| 036 Vega Carrillo Ana Lupe | \$4,041.30 | \$0.00 | \$4,041.30 | \$0.46 | \$202.07 | \$351.77 | \$309.00 | \$0.00 | \$0.00 | \$0.00 | \$863.30 | \$3,178.00 | \$202.07 | \$80.83 | \$121.24 | \$404.14 |
| Total por Departamento | \$12,123.90 | \$0.00 | \$12,123.90 | \$0.86 | \$606.21 | \$1,055.31 | \$309.00 | \$0.00 | \$638.52 | \$0.00 | \$2,609.90 | \$9,514.00 | \$606.21 | \$242.49 | \$363.72 | \$1,212.42 |
| Departamento 10 Coordinación de Gasto y Control Presupue | | | | | | | | | | | | | | | | |
| 008 Jauregui Flores Maria Elena | \$11,198.40 | \$2,799.60 | \$13,998.00 | \$0.13 | \$559.92 | \$2,457.95 | \$3,733.00 | \$0.00 | \$0.00 | \$0.00 | \$6,751.00 | \$7,247.00 | \$559.92 | \$223.97 | \$335.95 | \$1,119.84 |
| 019 Torres Chacón Mili Edith | \$6,649.05 | \$0.00 | \$6,649.05 | \$0.21 | \$332.45 | \$888.80 | \$1,845.00 | \$759.59 | \$0.00 | \$0.00 | \$3,826.05 | \$2,823.00 | \$332.45 | \$132.98 | \$199.47 | \$664.90 |
| 055 Gómez Delgado Estela | \$4,780.65 | \$0.00 | \$4,780.65 | \$0.35 | \$239.03 | \$479.27 | \$797.00 | \$0.00 | \$0.00 | \$0.00 | \$1,515.65 | \$3,265.00 | \$239.03 | \$95.61 | \$143.42 | \$478.06 |
| Total por Departamento | \$22,628.10 | \$2,799.60 | \$25,427.70 | \$0.69 | \$1,131.40 | \$3,826.02 | \$6,375.00 | \$759.59 | \$0.00 | \$0.00 | \$12,092.70 | \$13,335.00 | \$1,131.40 | \$452.56 | \$678.84 | \$2,262.80 |
| Departamento 11 Coordinación de la Unidad de vinculacion | | | | | | | | | | | | | | | | |
| 005 Quintero Beltran Guadalupe | \$7,904.85 | \$1,976.20 | \$9,881.05 | (\$0.21) | \$395.24 | \$1,492.02 | \$1,317.00 | \$0.00 | \$0.00 | \$0.00 | \$3,204.05 | \$6,677.00 | \$395.24 | \$158.10 | \$237.15 | \$790.49 |
| 039 Robles Hernández Karla Lourdes | \$6,649.05 | \$0.00 | \$6,649.05 | (\$0.20) | \$332.45 | \$888.80 | \$1,020.00 | \$0.00 | \$0.00 | \$0.00 | \$2,241.05 | \$4,408.00 | \$332.45 | \$132.98 | \$199.47 | \$664.90 |
| 031 Olivares García Sandra Patricia | \$4,420.35 | \$0.00 | \$4,420.35 | (\$0.38) | \$221.02 | \$414.71 | \$524.00 | \$0.00 | \$0.00 | \$0.00 | \$1,159.35 | \$3,261.00 | \$221.02 | \$88.41 | \$132.61 | \$442.04 |
| 056 Mariscal Suárez Mayeli Guadalupe | \$4,420.35 | \$0.00 | \$4,420.35 | (\$0.38) | \$221.02 | \$414.71 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$635.35 | \$3,785.00 | \$221.02 | \$88.41 | \$132.61 | \$442.04 |
| 058 Tavares Orozco Gerardo | \$4,420.35 | \$0.00 | \$4,420.35 | \$0.13 | \$221.02 | \$414.71 | \$742.00 | \$0.00 | \$0.00 | \$327.49 | \$1,705.35 | \$2,715.00 | \$221.02 | \$88.41 | \$132.61 | \$442.04 |
| Total por Departamento | \$27,814.95 | \$1,976.20 | \$29,791.15 | (\$1.04) | \$1,390.75 | \$3,624.95 | \$3,603.00 | \$0.00 | \$0.00 | \$327.49 | \$8,945.15 | \$20,846.00 | \$1,390.75 | \$556.31 | \$834.45 | \$2,781.51 |
| Total General | \$258,850.61 | \$44,325.40 | \$303,176.01 | \$1.04 | \$12,942.54 | \$50,681.71 | \$31,188.27 | \$6,766.44 | \$638.52 | \$327.49 | \$102,546.01 | \$200,630.00 | \$12,942.54 | \$4,934.00 | \$7,765.55 | \$25,642.09 |

ELABORO
Mili Edith Torres Chacón

REVISION PRESUPUESTAL
Maria Elena Jauregui Flores

REVISO
Estela Gómez Delgado

AUTORIZO
Luz Maria Cardenas Vazquez del Mercado