

GASTOS EN NOMINA POR DEPARTAMENTO

DEPARTAMENTO	QUINCENAL	MENSUAL	ANUAL
REGIDORES	65,006.78	130,013.56	1,560,162.72
PRESIDENCIA	26,345.74	52,691.48	632,297.76
OBRAS PUBLICAS	122,570.40	245,140.80	2,941,689.60
PENSIONADOS	46,892.73	93,785.46	1,125,425.52
ASEO PUBLICO	62,143.66	124,287.32	1,491,447.84
ALUMBRADO PUBLICO	9,633.11	19,266.22	231,194.64
DELEGACIONES	11,791.47	23,582.94	282,995.28
CATASTRO	14,745.70	29,491.40	353,896.80
CASA DE LA CULTURA	24,970.01	49,940.02	599,280.24
BANDA MUNICIPAL	25,078.04	50,156.08	601,872.96
SECRETARIA GENERAL	20,853.50	41,707.00	500,484.00
OFICIALIA MAYOR	23,567.94	47,135.88	565,630.56
RASTRO MUNICIPAL	30,736.09	61,472.18	737,666.16
MEDICO MUNICIPAL	23,990.74	47,981.48	575,777.76
PARQUES Y JARDINES	44,900.52	89,801.04	1,077,612.48
COMUNICACIÓN SOCIAL	19,242.09	38,484.18	461,810.16
DESARROLLO RURAL	16,562.53	33,125.06	397,500.72
CEMENTERIO	14,143.13	28,286.26	339,435.12
DEPORTES	10,032.41	20,064.82	240,777.84
HACIENDA MUNICIPAL	32,425.77	64,851.54	778,218.48
DEPTO DE INGRESOS	4,996.42	9,992.84	119,914.08
SINDICATURA	26,670.70	53,341.40	640,096.80
MERCADOS	8,393.29	16,786.58	201,438.96
COMUSIDA	3,000.07	6,000.14	72,001.68
FARMACIA	4,930.44	9,860.88	118,330.56
PARTICIPACION CIUDADANA	13,601.64	27,203.28	326,439.36
PLANEACION Y DES URBA.	5,222.90	10,445.80	125,349.60
EDUCACION	7,284.62	14,569.24	174,830.88
RECLUTAMIENTO	3,938.01	7,876.02	94,512.24
REGISTRO CIVIL	12,378.96	24,757.92	297,095.04
ARCHIVO MUNICIPAL	8,981.39	17,962.78	215,553.36
VELADOR CORRALON	1,419.27	2,838.54	34,062.48
CONMUTADOR	2,033.59	4,067.18	48,806.16
SISTEMAS	3,159.56	6,319.12	75,829.44
BIBLIOTECA	6,088.30	12,176.60	146,119.20
PARQUE VEHICULAR	6,296.59	12,593.18	151,118.16
TOTAL	764,028.11	1,528,056.22	18,336,674.64

DEPARTAMENTO	QUINCENAL	MENSUAL	ANUAL
SEGURIDAD PUBLICA	180,494.73	360,989.46	4,331,873.52
PROTECCION CIVIL	34,954.84	69,909.68	838,916.16
TOTAL	215,449.57	430,899.14	5,170,789.68

TOTAL GENERAL	979,477.68	1,958,955.36	23,507,464.32
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