

Nº	NOMBRE DEL BENEFICIARIO	NIVEL	NOMBRE DEL PUESTO	ÁREA DE ADSCRIPCIÓN DEL PUESTO	SUELDO	DESPENSA	PASAJE	SOBRE SUELDO	PRIMA QUINQUENAL	AGUINALDO	PRIMA VACACIONAL	ESTÍMULO ADMINISTRATIVO	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL IMSS	CUOTAS AL S.A.R.	IMPACTO AL SALARIO	CONCEPTOS PROPIOS DEL ORGANISMO			TOTAL ANUAL
																		ISR AGUINALDO	DÍA DE LA MADRE	DÍAS ECONÓMICOS	
1	AGUILERA GONZALEZ JORGE ARIEL	9	OPERADOR DE TRANSMISION	DIRECCION DE RADIO	14,287.00	967.00	881.00	0.00	439.14	23,811.67	2,381.17	8,282.07	2,500.23	428.61	950.00	285.74	8,820.00	4,872.58		2,737.40	299,649.46
2	AGUIRRE SANCHEZ GABRIELA JOSEFINA	13	DISEÑADOR	DIRECCION DE CONTENIDOS Y REDES	16,246.00	1,128.00	923.00	0.00	222.94	27,076.67	2,707.67	9,255.97	2,843.05	487.38	950.00	324.92	0.00	5,783.58			322,331.36
3	ALCANTAR NAJAR CARLOS	14	OPERADOR DE AUDIO	DIRECCION DE TELEVISION	17,654.00	1,163.00	942.00	0.00	304.56	29,423.33	2,942.33	10,031.78	3,088.46	529.62	950.00	363.08	0.00	6,284.82			348,510.79
4	ALVAREZ ENCISO ELISA	11	PROGRAMADOR CONTINUISTA	DIRECCION DE RADIO	15,333.00	1,093.00	899.00	0.00	349.20	25,555.00	2,555.50	8,837.10	2,683.28	459.99	950.00	306.66	8,820.00	5,244.94		1,473.30	317,375.34
5	AVILES ALVAREZ LUIS MARIO	13	REDACTOR EDITOR A	DIRECCION DE NOTICIAS	16,246.00	1,128.00	923.00	0.00	222.94	27,076.67	2,707.67	9,259.97	2,843.05	487.38	950.00	324.92	0.00	5,783.58			322,331.36
6	BALCELLS TOMAS JUAN PABLO	11	LOCUTOR	DIRECCION DE RADIO	15,333.00	1,093.00	899.00	0.00	237.26	25,555.00	2,555.50	8,781.13	2,683.28	459.99	950.00	306.66	8,820.00	5,244.94			314,502.79
7	BARAJAS JUAREZ JUAN PABLO	9	ADMINISTRATIVO ESPECIALIZADO	DIRECCION DE ADMINISTRACION Y	14,287.00	957.00	881.00	0.00	0.00	23,811.67	2,381.17	8,862.50	2,500.23	428.61	950.00	285.74	8,820.00	4,872.58			281,422.81
8	BARAJAS PONCE MARCO ANTONIO	14	OPERADOR DE AUDIO	DIRECCION DE RADIO	17,654.00	1,163.00	942.00	0.00	338.46	29,423.33	2,942.33	10,047.73	3,089.45	529.62	950.00	353.08	0.00	4,872.58		3,530.80	351,028.10
9	BARBOSA CHAVEZ VICTOR HUGO	9	OPERADOR DE GRABACION	DIRECCION DE RADIO	14,287.00	957.00	881.00	0.00	222.94	23,811.67	2,381.17	8,173.97	2,500.23	428.61	950.00	285.74	8,820.00	4,872.58			294,209.56
10	BERLANGA GONZALEZ JUAN JOSE	11	CAMAROGRAFO	DIRECCION DE NOTICIAS	15,333.00	1,093.00	899.00	0.00	274.82	25,555.00	2,555.50	8,799.96	2,683.28	459.99	950.00	306.66	8,820.00	5,244.94		2,946.60	317,920.14
11	BORBOA BECERRA LUIS ALFONSO	15	JEFE DE PRODUCCION	DIRECCION DE TELEVISION	20,272.00	1,206.00	975.00	0.00	214.62	33,786.67	3,378.67	11,333.81	3,547.60	608.16	1,050.00	405.44	0.00	7,216.84			385,061.82
12	CAMACHO PEREZ EDGAR RICARDO	11	SOPORTE TECNICO EN SISTEMAS	DIRECCION DE ADMINISTRACION Y	15,333.00	1,093.00	899.00	0.00	308.04	25,555.00	2,555.50	9,616.52	2,683.28	459.99	950.00	306.66	8,820.00	5,244.94		2,946.60	318,334.14
13	CARBAJAL PEREZ ISRAEL	11	CAMAROGRAFO	DIRECCION DE NOTICIAS	15,333.00	1,093.00	899.00	0.00	214.62	25,555.00	2,555.50	8,769.81	2,683.28	459.99	950.00	306.66	8,820.00	5,244.94		2,946.60	317,155.39
14	CARDENAS CAMO EDGAR EDUARDO	9	CAMAROGRAFO	DIRECCION DE TELEVISION	14,287.00	957.00	881.00	0.00	0.00	23,811.67	2,381.17	8,062.50	2,500.23	428.61	950.00	285.74	8,820.00	4,872.58			281,422.81
15	CARRILLO GONZALEZ JORGE RICARDO	11	INGENIERO DE RADIO Y TELEVISION	DIRECCION DE INGENIERIA	15,333.00	1,093.00	899.00	0.00	281.92	25,555.00	2,555.50	8,803.46	2,683.28	459.99	950.00	306.66	8,820.00	5,244.94			315,061.04
16	CARRILLO MORANDO MAYRA ALICIA	13	CONDUCTOR	DIRECCION DE TELEVISION	16,246.00	1,128.00	923.00	0.00	214.62	27,076.67	2,707.67	9,255.81	2,843.05	487.38	950.00	324.92	0.00	5,783.58			322,227.36
17	CASTAÑEDA CARO SILVA JORGE ENRIQUE	9	OPERADOR DE TRANSMISION	DIRECCION DE TELEVISION	14,287.00	957.00	881.00	0.00	201.86	23,811.67	2,381.17	8,163.44	2,500.23	428.61	950.00	285.74	8,820.00	4,872.58		2,281.16	296,227.47
18	CASTILLO FAJARDO JOSE DE JESUS	23	DIRECTOR DE TELEVISION	DIRECCION DE TELEVISION	47,094.00	1,920.00	1,376.00	0.00	348.20	78,490.00	7,849.00	25,369.60	8,241.45	1,412.82	1,850.00	941.88	0.00	23,647.00			893,479.80
19	CHAVEZ ESCALANTE ALMA DELIA	13	FONOTECARIO	DIRECCION DE RADIO	16,246.00	1,128.00	923.00	0.00	403.74	27,076.67	2,707.67	9,350.37	2,843.05	487.38	950.00	324.92	0.00	5,783.58			324,591.36
20	CHAVEZ GONZALEZ EDUARDO ARISTEO	13	EDITOR POST-PRODUCTOR	DIRECCION DE TELEVISION	16,246.00	1,128.00	923.00	0.00	134.59	27,076.67	2,707.67	9,215.78	2,843.05	487.38	950.00	324.92	0.00	5,783.58			321,228.86
21	CHAVEZ ISLAS MIGUEL ANGEL	15	JEFE DE PROGRAMACION	DIRECCION DE TELEVISION	20,272.00	1,206.00	975.00	0.00	280.24	33,786.67	3,378.67	0.00	3,547.60	608.16	1,050.00	405.44	0.00	7,216.84			384,635.45
22	CORDOVA CHAVEZ LUIS FERNANDO	9	OPERADOR DE TRANSMISION	DIRECCION DE RADIO	14,287.00	957.00	881.00	0.00	0.00	23,811.67	2,381.17	8,052.50	2,500.23	428.61	950.00	285.74	8,820.00	4,872.58		2,737.40	294,160.21
23	CORREA ALDRETE LUIS DAVID	19	COORDINADOR DE NOTICIAS	DIRECCION DE NOTICIAS	33,470.00	1,549.00	1,138.00	0.00	0.00	55,783.33	5,578.33	0.00	5,857.25	1,004.10	950.00	669.40	0.00	13,120.24			610,110.91
24	CRUZ VALDES CARLOS GILBERTO	13	CAMAROGRAFO A	DIRECCION DE TELEVISION	16,246.00	1,128.00	923.00	0.00	237.26	27,076.67	2,707.67	9,267.13	2,843.05	487.38	950.00	324.92	0.00	5,783.58			322,510.38
25	ESPINOZA ESTRADA ANA ENEDINA	11	REPORTERO	DIRECCION DE TELEVISION	15,333.00	1,093.00	899.00	0.00	380.24	25,555.00	2,555.50	8,942.62	2,683.28	459.99	950.00	306.66	8,820.00	5,244.94		1,964.40	318,004.44
26	FERNANDEZ GOMEZ CLAUDIA	15	JEFE DE PRODUCCION	DIRECCION DE TELEVISION	20,272.00	1,206.00	975.00	0.00	269.16	33,786.67	3,378.67	11,381.08	3,547.60	608.16	1,050.00	405.44	0.00	7,176.74			385,703.47
27	FLORES VENEGAS EDITH GEORGINA	15	JEFE DE INFORMACION	DIRECCION DE NOTICIAS	20,272.00	1,206.00	975.00	0.00	371.84	33,786.67	3,378.67	11,412.42	3,547.60	608.16	1,050.00	405.44	0.00	7,216.84			397,027.07
28	GALLARDO JARAMILLO FERNANDO	11	INGENIERO DE RADIO Y TELEVISION	DIRECCION DE INGENIERIA	15,333.00	1,093.00	899.00	0.00	395.20	25,555.00	2,555.50	9,860.10	2,683.28	459.99	950.00	306.66	8,820.00	5,244.94		2,946.60	318,423.64
29	GARCIA GARCIA JOSE LUIS	13	CAMAROGRAFO A	DIRECCION DE NOTICIAS	16,246.00	1,128.00	923.00	0.00	214.62	27,076.67	2,707.67	9,255.81	2,843.05	487.38	950.00	324.92	0.00	5,687.16			322,130.96
30	GARCIA MUÑOZ CARLOS	13	CAMAROGRAFO A	DIRECCION DE NOTICIAS	16,246.00	1,128.00	923.00	0.00	269.16	27,076.67	2,707.67	9,283.08	2,843.05	487.38	950.00	324.92	0.00	5,976.58		3,249.20	325,351.31
31	GARCIA OROZCO JORGE	23	CONTENIDOS Y REDES SOCIALES	DIRECCION DE CONTENIDOS Y REDES	47,094.00	1,920.00	1,376.00	0.00	0.00	78,490.00	7,849.00	0.00	8,241.45	1,412.82	1,850.00	941.88	0.00	13,835.50			850,756.30

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NO. DE FONOS	NOMBRE DEL BENEFICIARIO	NIVEL	NOMBRE DEL PUESTO	AREA DE ADSCRIPCION DEL PUESTO	SUELDO	DESPENSA	PASAJE	SOBRE SUELDO	PRIMA QUINCENAL	AGUINALDO	PRIMA VACACIONAL	ESTIMULO ADMINISTRATIVO	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL IMSS	CUOTAS AL S.A.R.	IMPACTO AL SALARIO	ISR AGUINALDO	DIA DE LA MADRE	DIAS ECONOMICOS	TOTAL ANUAL
32	GARRETT AGUILAR CARLOS SANTIAGO	13	CONDUCTOR	DIRECCION DE RADIO	16,246.00	1,128.00	923.00	0.00	0.00	27,076.67	2,707.67	0.00	2,843.05	487.38	950.00	324.92	0.00	5,180.06			306,762.59
33	GONZALEZ CAMACHO AGNI IBRAHIM	13	CONDUCTOR	DIRECCION DE TELEVISION	16,246.00	1,128.00	923.00	0.00	0.00	27,076.67	2,707.67	9,148.50	2,843.05	487.38	950.00	324.92	0.00	5,301.62			319,062.65
34	GONZALEZ CHAVERO EDGAR	9	OPERADOR DE GRABACION	DIRECCION DE RADIO	14,287.00	957.00	881.00	0.00	201.88	23,811.67	2,381.17	8,163.44	2,500.23	428.61	950.00	285.74	8,820.00	4,872.58			253,946.31
35	GONZALEZ PEREZ GLORIA	11	REPORTERO	DIRECCION DE TELEVISION	15,333.00	1,093.00	899.00	0.00	134.58	23,555.00	2,555.50	8,729.79	2,683.28	459.99	950.00	306.66	8,820.00	5,215.80			313,190.15
36	GONZALEZ GONZALEZ RAYMUNDO	19	COORDINADOR DE DEPORTES	COORDINACION DE DEPORTES	33,470.00	1,549.00	1,136.00	0.00	0.00	55,783.33	5,578.33	0.00	5,857.25	1,004.10	1,350.00	669.40	0.00	13,010.90			614,801.57
37	GONZALEZ CARBAJAL MARIA DEL CARMEN	19	COORDINADOR ADMINISTRATIVO	DIRECCION DE ADMINISTRACION Y	33,470.00	1,549.00	1,136.00	0.00	0.00	55,783.33	5,578.33	0.00	5,857.25	1,004.10	1,350.00	669.40	0.00	13,120.24			614,970.91
38	GONZALEZ VILLAVENCIO VANESSA TATYANA	18	COORDINADOR DE DIRECCION GENERAL	DIRECCION GENERAL	33,470.00	1,549.00	1,135.00	0.00	0.00	55,783.33	5,578.33	0.00	5,857.25	1,004.10	1,350.00	669.40	0.00	13,120.24			614,970.91
39	GUZMAN ALVAREZ RAFAEL ANTONIO	9	OPERADOR DE TRANSMISION	DIRECCION DE RADIO	14,287.00	957.00	881.00	0.00	269.16	23,811.67	2,381.17	8,197.08	2,500.23	428.61	950.00	285.74	8,820.00	4,872.58			294,787.31
40	GUZMAN DE ANDA MARISOL	23	ADMINISTRACION Y FINANZAS	DIRECCION DE ADMINISTRACION Y	47,094.00	1,920.00	1,375.00	0.00	0.00	78,490.00	7,849.00	0.00	8,241.45	1,412.82	1,850.00	941.88	0.00	23,547.00			883,919.80
41	GUZMAN SUAREZ SELENE	15	JEFE DE PRODUCCION	DIRECCION DE TELEVISION	20,272.00	1,206.00	975.00	0.00	437.56	33,786.67	3,378.67	11,445.28	3,547.60	608.16	1,050.00	405.44	0.00	7,216.84			397,848.57
42	HERNANDEZ GUTIERREZ GABRIEL	9	OPERADOR DE TRANSMISION	DIRECCION DE RADIO	14,287.00	957.00	881.00	0.00	134.58	23,811.67	2,381.17	8,129.79	2,500.23	428.61	950.00	285.74	8,820.00	4,872.58			293,105.06
43	HERNANDEZ VELARDE LUIS GERARDO	15	JEFE DE PRODUCCION	DIRECCION DE TELEVISION	20,272.00	1,206.00	975.00	0.00	0.00	33,786.67	3,378.67	11,228.50	3,547.60	608.16	1,050.00	405.44	0.00	7,176.74			392,338.97
44	JIMENEZ RADILLO JUANA GUADALUPE	11	PROGRAMADOR CONTINUISTA	DIRECCION DE RADIO	15,333.00	1,093.00	899.00	0.00	214.82	23,555.00	2,555.50	8,769.81	2,683.28	459.99	950.00	306.66	8,820.00	5,244.94		1,473.30	315,693.09
45	LARIOS GARCIA FRANCISCO ALEJANDRO	13	EDITOR POST-PRODUCTOR	DIRECCION DE TELEVISION	16,246.00	1,128.00	923.00	0.00	437.56	27,076.67	2,707.67	9,367.28	2,843.05	487.38	950.00	324.92	0.00	5,783.58			325,014.11
46	LIMON GONZALEZ RAFAEL GONRADO	23	DIRECTOR DE INGENIERIA	DIRECCION DE INGENIERIA	47,094.00	1,920.00	1,375.00	0.00	0.00	78,490.00	7,849.00	28,186.00	8,241.45	1,412.82	1,850.00	941.88	0.00	23,547.00			889,114.80
47	LOMELI GALVAN KARINA	11	REPORTERO	DIRECCION DE TELEVISION	15,333.00	1,093.00	899.00	0.00	102.88	25,555.00	2,555.50	8,713.84	2,683.28	459.99	950.00	306.66	8,820.00	5,137.54	1,000.00		313,733.14
48	LOMELI OLIVARES MARIA BEGOÑA	11	REPORTERO	DIRECCION DE RADIO	15,333.00	1,093.00	899.00	0.00	237.26	25,555.00	2,555.50	8,781.13	2,683.28	459.99	950.00	306.66	8,820.00	5,244.94			314,502.79
49	LOPEZ OLAGUE SERGIO ALEJANDRO	13	CAMAROGRAFO A	DIRECCION DE NOTICIAS	16,246.00	1,128.00	923.00	0.00	222.84	27,076.67	2,707.67	9,259.97	2,843.05	487.38	950.00	324.92	0.00	5,783.58			322,331.36
50	LOPEZ RUBIO CARLOS EDUARDO	15	JEFE DE RECURSOS HUMANOS	DIRECCION DE ADMINISTRACION Y	20,272.00	1,206.00	975.00	0.00	205.36	33,786.67	3,378.67	11,328.18	3,547.60	608.16	1,050.00	405.44	0.00	7,216.84			394,946.07
51	LUEVANOS CASTANEDA CARLOS	13	REPORTERO A	COORDINACION DE DEPORTES	16,246.00	1,128.00	923.00	0.00	283.30	27,076.67	2,707.67	9,290.15	2,843.05	487.38	950.00	324.92	0.00	5,719.32		541.53	323,553.13
52	MACIAS LEE FRANCISCO	13	CAMAROGRAFO A	DIRECCION DE NOTICIAS	16,246.00	1,128.00	923.00	0.00	201.88	27,076.67	2,707.67	9,249.44	2,843.05	487.38	950.00	324.92	0.00	5,783.58			322,068.11
53	MARIN POLANCO RAMIRO	9	OPERADOR DE TRANSMISION	DIRECCION DE TELEVISION	14,287.00	957.00	881.00	0.00	146.08	23,811.67	2,381.17	8,135.54	2,500.23	428.61	950.00	285.74	8,820.00	4,872.58		2,737.40	295,988.21
54	MARTINEZ GOMEZ DAVID	9	OPERADOR DE TRANSMISION	DIRECCION DE RADIO	14,287.00	957.00	881.00	0.00	338.48	23,811.67	2,381.17	8,230.73	2,500.23	428.61	950.00	285.74	8,820.00	5,054.52			295,810.50
55	MARTINEZ GONZALEZ FERNANDO	9	OPERADOR DE TRANSMISION	DIRECCION DE TELEVISION	14,287.00	957.00	881.00	0.00	339.26	23,811.67	2,381.17	8,232.13	2,500.23	428.61	950.00	285.74	8,820.00	4,872.58			295,863.66
56	MEDRANO MORA CRISTIAN EDUARDO	11	REPORTERO	COORDINACION DE DEPORTES	15,333.00	1,093.00	899.00	0.00	0.00	25,555.00	2,555.50	8,662.50	2,683.28	459.99	950.00	306.66	8,820.00	3,812.46			310,104.56
57	MENDOZA VARRAGAN RAEI MABETH	13	DISEÑADOR	DIRECCION DE TELEVISION	16,246.00	1,128.00	923.00	0.00	0.00	27,076.67	2,707.67	9,148.50	2,843.05	487.38	950.00	324.92	0.00	5,783.58			319,544.61
58	MILLAN MARIA GUADALUPE	9	ADMINISTRATIVO ESPECIALIZADO	DIRECCION GENERAL	14,287.00	957.00	881.00	0.00	338.48	23,811.67	2,381.17	8,230.73	2,500.23	428.61	950.00	285.74	8,820.00	4,412.38		2,281.16	297,449.52
59	MONTAÑO PEREZ FORTINO	11	PRODUCTOR PROGRAMADOR	DIRECCION DE RADIO	15,333.00	1,093.00	899.00	0.00	214.62	25,555.00	2,555.50	8,769.81	2,683.28	459.99	950.00	306.66	8,820.00	5,244.94			314,219.79
60	NAVARRO GONZALEZ MIGUEL	11	CAMAROGRAFO	DIRECCION DE TELEVISION	15,333.00	1,093.00	899.00	0.00	349.20	25,555.00	2,555.50	8,837.10	2,683.28	459.99	950.00	306.66	8,820.00	5,244.94		982.20	316,884.24
61	NAVARRO TOVAR JULIO	13	EDITOR POST-PRODUCTOR	DIRECCION DE TELEVISION	16,246.00	1,128.00	923.00	0.00	214.62	27,076.67	2,707.67	9,255.81	2,843.05	487.38	950.00	324.92	0.00	5,783.58			322,227.36
62	NAVARRO TOVAR RUBEN	13	CONDUCTOR	DIRECCION DE TELEVISION	16,246.00	1,128.00	923.00	0.00	214.62	27,076.67	2,707.67	9,255.81	2,843.05	487.38	950.00	324.92	0.00	5,783.58			322,227.36
63	NOVO HERNANDEZ JOSE ANTONIO	15	JEFE DE PRODUCCION	DIRECCION DE TELEVISION	20,272.00	1,206.00	975.00	0.00	214.62	33,786.67	3,378.67	11,333.81	3,547.60	608.16	1,050.00	405.44	0.00	7,216.84			395,061.82
64	OLMEDO ARIAS JOSE IVAN	15	JEFE DE RECURSOS FINANCIEROS	DIRECCION DE ADMINISTRACION Y	20,272.00	1,206.00	975.00	0.00	0.00	33,786.67	3,378.67	0.00	3,547.60	608.16	1,050.00	405.44	0.00	7,216.84			381,152.57
65	ORTIZ RODRIGUEZ OSCAR JAIME	11	INGENIERO DE RADIO Y TELEVISION	DIRECCION DE INGENIERIA	15,333.00	1,093.00	899.00	0.00	134.58	25,555.00	2,555.50	8,729.79	2,683.28	459.99	950.00	306.66	8,820.00	5,244.94		2,945.60	316,185.89
66	PEGUERO SANCHEZ RAUL GUSTAVO	13	EDITOR POST-PRODUCTOR	DIRECCION DE TELEVISION	12,185.00	905.00	692.00	0.00	237.26	20,306.33	2,030.63	7,009.63	2,132.36	365.55	950.00	243.70	0.00	4,337.86			246,217.28
67	PELAYO GOMEZ FABIAN ELOYN	10	TECNICO DE RADIO	DIRECCION DE RADIO	14,605.00	1,046.00	886.00	0.00	371.84	24,341.67	2,434.17	8,454.42	2,555.88	438.16	950.00	292.10	8,820.00	4,985.78		933.66	303,709.27
68	PENA CORTES JORGE ADRIAN	13	CONDUCTOR	DIRECCION DE TELEVISION	16,246.00	1,128.00	923.00	0.00	205.36	27,076.67	2,707.67	9,251.18	2,843.05	487.38	950.00	324.92	0.00	5,783.58			322,111.61

*[Handwritten signature and initials]*

NO. CONS	NOMBRE DEL BENEFICIARIO	NIVEL	NOMBRE DEL PUESTO	ÁREA DE ATRIBUCIÓN DEL PUESTO	SUELDO	DEPENSA	PASAJE	SOBRE SUELDO	PRIMA QUINCENAL	AGUINALDO	PRIMA VACACIONAL	ESTÍMULO ADMINISTRATIVO	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL INSS	CUOTAS AL S.A.R.	IMPACTO AL SALARIO	ISR AGUINALDO	DÍA DE LA MADRE	DÍAS ECONÓMICOS	TOTAL ANUAL
66	PEÑA GOMEZ JOSE ARMANDO	11	CAMAROGRAFO	DIRECCION DE NOTICIAS TELEVISION	15,333.00	1,093.00	899.00	0.00	269.16	25,555.00	2,555.50	8,797.08	2,683.26	459.99	950.00	306.66	8,820.00	5,437.94		982.20	316,076.74
70	PEÑA RODRIGUEZ MARTHA PATRICIA	13	CONDUCTOR	DIRECCION DE TELEVISION	16,246.00	1,128.00	923.00	0.00	222.94	27,076.67	2,707.67	9,259.97	2,843.05	487.38	950.00	324.92	0.00	5,783.58			322,331.36
71	PEÑA RAMIREZ SERGIO ENRIQUE	11	INGENIERO DE RADIO Y TELEVISION	DIRECCION GENERAL DE CONTENIDOS Y REDES	15,333.00	1,093.00	899.00	4,587.82	269.16	25,555.00	2,555.50	11,091.04	2,683.28	469.99	1,050.00	306.66	8,820.00	6,878.24			375,083.84
72	PEÑA URIBE CARLOS ALBERTO	13	CAMAROGRAFO A	DIRECCION DE TELEVISION	16,246.00	1,128.00	923.00	0.00	237.26	27,076.67	2,707.67	9,267.13	2,843.05	487.38	950.00	324.92	0.00	5,751.44			322,478.22
73	POSADA CARRILLO ENRIQUE	9	OPERADOR DE TRANSMISION	DIRECCION DE NOTICIAS TELEVISION	14,287.00	957.00	881.00	0.00	424.82	23,811.67	2,381.17	8,274.91	2,500.23	428.61	950.00	285.74	8,820.00	4,872.58		1,824.83	298,557.98
74	PRETO DIAZ BERTHA ALICIA	11	INGENIERO DE RADIO Y TELEVISION	DIRECCION DE INGENIERIA	15,333.00	1,093.00	899.00	0.00	214.62	25,555.00	2,555.50	8,769.81	2,683.28	459.99	950.00	306.66	8,820.00	5,244.94		2,946.60	317,188.39
75	QUEZADA RAMIREZ ARIADNA MARIA	13	CAMAROGRAFO A	DIRECCION DE NOTICIAS TELEVISION	16,246.00	1,128.00	923.00	0.00	214.62	27,076.67	2,707.67	9,255.81	2,843.05	487.38	950.00	324.92	0.00	5,783.58	1,000.00	1,083.06	324,310.42
76	QUEZADA SANCHEZ MARIA DE JESUS	13	CONDUCTOR	DIRECCION DE TELEVISION	16,246.00	1,128.00	923.00	0.00	134.68	27,076.67	2,707.67	9,216.79	2,843.05	487.38	950.00	324.92	0.00	5,783.58			321,228.96
77	QUEZADA GAMEZ NOE ALEJANDRO	19	COORDINADOR DE TELEVISION	DIRECCION DE TELEVISION	33,470.00	1,549.00	1,136.00	0.00	0.00	55,783.33	5,578.33	18,077.50	5,857.25	1,004.10	1,350.00	669.40	0.00	13,120.24			632,988.41
78	QUINTERO TAPIA CYNTHIA NOEMI	12	ASISTENTE DE DIRECCION	DIRECCION GENERAL	15,080.00	1,059.00	909.00	0.00	205.36	25,133.33	2,513.33	8,646.68	2,639.00	452.40	950.00	301.60	0.00	5,338.66			301,288.33
79	QUIROZ MEDINA ROCIO	13	TECNICO ESPECIALIZADO	DIRECCION DE ADMINISTRACION Y TELEVISION	16,246.00	1,128.00	923.00	0.00	441.94	27,076.67	2,707.67	9,369.47	2,843.05	487.38	950.00	324.92	0.00	5,783.58	1,000.00		328,318.06
81	RAYMUNDO HERNANDEZ JORGE	11	ENLACE ADMINISTRATIVO	DIRECCION GENERAL	15,333.00	1,093.00	899.00	0.00	307.36	25,555.00	2,555.50	8,816.18	2,683.28	459.99	950.00	306.66	8,820.00	5,244.94			315,379.04
82	REQUENA TORRES JORGE GERARDO	11	INGENIERO DE RADIO Y TELEVISION	DIRECCION DE INGENIERIA	15,333.00	1,093.00	899.00	0.00	488.96	25,555.00	2,555.50	8,895.96	2,683.28	459.99	950.00	306.66	8,820.00	5,244.94		2,946.60	320,320.64
83	ROBLES PRUD HOMME MARIO ALBERTO	15	JEFE DE PRODUCCION	DIRECCION DE TELEVISION	20,272.00	1,205.00	975.00	0.00	269.16	33,786.67	3,378.67	11,361.08	3,547.60	608.16	1,050.00	405.44	0.00	7,216.84			395,743.57
84	RODRIGUEZ TEJEDA MARIA DE LOS ANGELES	10	TECNICO DE RADIO	DIRECCION DE RADIO	14,605.00	1,046.00	886.00	0.00	439.14	24,341.67	2,434.17	8,488.07	2,555.88	438.15	950.00	292.10	8,820.00	4,985.78			303,616.86
85	RODRIGUEZ URIBE CATALINA	21	COORDINADOR JURIDICO	DIRECCION GENERAL	39,023.00	1,808.00	1,299.00	0.00	0.00	65,038.33	6,503.83	0.00	6,829.03	1,170.68	1,450.00	780.46	0.00	16,689.92			716,554.19
86	ROMERO GONZALEZ GUILLERMO	2	MENSAJERO	DIRECCION DE ADMINISTRACION Y TELEVISION	11,279.00	737.00	676.00	0.00	0.00	18,796.33	1,879.83	6,345.50	1,973.83	338.37	950.00	225.58	8,820.00	4,337.86			234,326.83
87	ROSALES SANCHEZ ALMA LIZETTE	9	OPERADOR DE TRANSMISION	DIRECCION DE TELEVISION	14,287.00	957.00	881.00	0.00	214.62	23,811.67	2,381.17	8,169.81	2,500.23	428.61	950.00	285.74	8,820.00	4,872.58			294,105.56
88	RUIZ SANCHEZ ALVARO	9	OPERADOR DE CABINA	DIRECCION DE TELEVISION	14,287.00	957.00	881.00	0.00	0.00	23,811.67	2,381.17	8,062.50	2,500.23	428.61	950.00	285.74	8,820.00	4,872.58		1,368.70	292,791.51
89	SANCHEZ RAMOS FABIAN	15	JEFE DE PRODUCCION	DIRECCION DE TELEVISION	20,272.00	1,206.00	975.00	0.00	474.52	33,786.67	3,378.67	11,463.76	3,547.60	608.16	1,050.00	405.44	0.00	7,216.84			398,310.57
90	SANDOVAL RANGEL ANA ZULEMA	10	OPERADOR DE CABINA	DIRECCION GENERAL	14,605.00	1,046.00	886.00	0.00	357.62	24,341.67	2,434.17	8,447.26	2,555.88	438.15	950.00	292.10	8,820.00	4,985.78	1,000.00	2,801.00	306,387.81
91	SILVA PINEDA MARTIN	9	OPERADOR DE TRANSMISION	DIRECCION DE RADIO	14,287.00	957.00	881.00	0.00	416.50	23,811.67	2,381.17	8,270.75	2,500.23	428.61	950.00	285.74	8,820.00	4,818.44		2,737.40	299,312.32
92	TAVARES LOPEZ ALEJANDRO	28	DIRECTOR GENERAL	DIRECCION GENERAL	84,998.00	3,202.00	2,238.00	0.00	0.00	141,663.33	14,166.33	0.00	14,874.65	2,549.94	1,950.00	1,699.96	0.00	68,685.18			1,652,685.45
93	TINOCO GUZMAN JAIME ALBERTO	11	REDACTOR Y EDITOR DE CONTENIDOS	COORDINACION DE DEPORTES	15,333.00	1,093.00	899.00	0.00	339.94	25,555.00	2,555.50	8,832.47	2,683.28	459.99	950.00	306.66	8,820.00	5,244.94		2,946.60	318,732.89
94	TORRES BARRETO MARIA DOLORES	9	ASISTENTE DE TELEVISION	DIRECCION DE TELEVISION	14,287.00	957.00	881.00	0.00	349.20	23,811.67	2,381.17	8,237.10	2,500.23	428.61	950.00	285.74	8,820.00	4,872.58	1,000.00		296,787.81
95	TORRES LOPEZ JOSUE	13	REDACTOR EDITOR A	DIRECCION DE NOTICIAS TELEVISION	16,246.00	1,128.00	923.00	0.00	134.68	27,076.67	2,707.67	9,215.79	2,843.05	487.38	950.00	324.92	0.00	5,783.58		3,248.20	324,476.05
96	TRUJILLO TRUJILLO FERNANDO	11	INGENIERO DE RADIO Y TELEVISION	DIRECCION DE INGENIERIA	15,333.00	1,093.00	899.00	0.00	357.62	25,555.00	2,555.50	8,841.26	2,683.28	459.99	950.00	306.66	8,820.00	5,244.94		2,946.60	318,952.64
97	VALADES SOLIS YOLANDA	15	JEFE DE PRODUCCION	DIRECCION DE TELEVISION	20,272.00	1,206.00	975.00	0.00	214.62	33,786.67	3,378.67	11,333.81	3,547.60	608.16	1,050.00	405.44	0.00	7,216.84			395,081.82
98	VALENZUELA GALVAN SARA BEATRIZ	23	DIRECTORA DE RADIO	DIRECCION DE RADIO	47,094.00	1,920.00	1,378.00	0.00	0.00	78,480.00	7,848.00	0.00	8,241.45	1,412.82	1,850.00	941.88	0.00	23,547.00			883,919.80
99	VAZQUEZ MENDOZA FRANCISCO	23	DIRECTOR DE NOTICIAS	DIRECCION DE NOTICIAS TELEVISION	47,094.00	1,920.00	1,378.00	0.00	0.00	78,480.00	7,848.00	0.00	8,241.45	1,412.82	1,850.00	941.88	0.00	23,547.00			883,919.80
80	VELASCO GONZALEZ MARIA IRMA	15	JEFE DE RECURSOS MATERIALES	DIRECCION DE ADMINISTRACION Y TELEVISION	20,272.00	1,206.00	975.00	0.00	0.00	33,786.67	3,378.67	0.00	3,547.60	608.16	1,050.00	405.44	0.00	7,216.84			381,152.57
100	ZAMORA PUENTE MARIA YOLANDA	13	CONDUCTOR	DIRECCION DE TELEVISION	16,246.00	1,128.00	923.00	0.00	403.74	27,076.67	2,707.67	9,350.37	2,843.05	487.38	950.00	324.92	0.00	5,783.58			324,591.36
101	VACANTE	13	ABOGADO	DIRECCION GENERAL	16,246.00	1,128.00	923.00	0.00	0.00	27,076.67	2,707.67	9,148.50	2,843.05	487.38	950.00	324.92	0.00	5,783.58			319,544.51
102	VACANTE	13	ABOGADO	DIRECCION GENERAL	16,246.00	1,128.00	923.00	0.00	0.00	27,076.67	2,707.67	9,148.50	2,843.05	487.38	950.00	324.92	0.00	5,783.58			319,544.51
103	VACANTE	19	SISTEMAS E INFORMATICA	DIRECCION DE ADMINISTRACION Y TELEVISION	33,470.00	1,549.00	1,136.00	0.00	0.00	55,783.33	5,578.33	18,077.50	5,857.25	1,004.10	950.00	669.40	0.00	13,120.24			623,188.41
104	VACANTE	11	ASISTENTE DE SISTEMAS	DIRECCION DE ADMINISTRACION Y TELEVISION	15,333.00	1,093.00	899.00	0.00	0.00	25,555.00	2,555.50	8,662.50	2,683.28	459.99	950.00	306.66	8,820.00	5,244.94			311,537.04
105	VACANTE	11	SOPORTE TECNICO EN SISTEMAS	DIRECCION DE ADMINISTRACION Y TELEVISION	15,333.00	1,093.00	899.00	0.00	0.00	25,555.00	2,555.50	8,662.50	2,683.28	459.99	950.00	306.66	8,820.00	5,244.94			311,537.04

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NO. CONS	NOMBRE DEL BENEFICIARIO	NIVEL	NOMBRE DEL PUESTO	AREA DE ADSCRIPCION DEL PUESTO	SUELDO	DESPENSA	PASAJE	SOBRE SUELDO	PRIMA QUINCENAL	AGUINALDO	PRIMA VACACIONAL	ESTIMULO ADMINISTRATIVO	CUOTAS A PENSIONES	CUOTAS PARA LA VIVIENDA	CUOTAS AL IMSS	CUOTAS AL SAT	IMPACTO AL SALARIO	ISR AGUINALDO	DIA DE LA MADRE	DIAS ECONOMICOS	TOTAL ANUAL
106	VACANTE	11	REDACTOR Y EDITOR DE CONTENIDOS	DIRECCION DE CONTENIDOS Y REDES	15,333.00	1,093.00	899.00	0.00	0.00	25,555.00	2,555.50	8,662.50	2,683.28	459.99	950.00	306.66	8,820.00	5,244.94			311,537.04
107	VACANTE	11	REDACTOR Y EDITOR DE CONTENIDOS	DIRECCION DE CONTENIDOS Y REDES	15,333.00	1,093.00	899.00	0.00	0.00	25,555.00	2,555.50	8,662.50	2,683.28	459.99	950.00	306.66	8,820.00	5,244.94			311,537.04
108	VACANTE	15	JEFE DE PRODUCCION	DIRECCION DE CONTENIDOS Y REDES	20,272.00	1,205.00	975.00	0.00	0.00	33,796.67	3,379.67	11,228.50	3,547.80	608.16	950.00	405.44	0.00	7,216.84			351,179.07
109	VACANTE	13	CONDUCTOR	DIRECCION DE RADIO	16,246.00	1,128.00	823.00	0.00	0.00	27,076.67	2,707.67	9,148.50	2,843.05	487.38	950.00	324.92	0.00	5,763.68			319,544.61
110	VACANTE	13	CONDUCTOR	DIRECCION DE RADIO	16,246.00	1,128.00	823.00	0.00	0.00	27,076.67	2,707.67	9,148.50	2,843.05	487.38	950.00	324.92	0.00	5,763.68			319,544.61
111	VACANTE	11	PRODUCTOR PROGRAMADOR	DIRECCION DE RADIO	15,333.00	1,093.00	899.00	0.00	0.00	25,555.00	2,555.50	8,662.50	2,683.28	459.99	950.00	306.66	8,820.00	5,244.94			311,537.04
112	VACANTE	10	TECNICO DE RADIO	DIRECCION DE RADIO	14,605.00	1,046.00	885.00	0.00	0.00	24,341.67	2,434.17	8,268.50	2,555.88	438.15	950.00	292.10	8,820.00	4,985.78			288,127.61
113	VACANTE	13	EDITOR POST-TELEVISION	DIRECCION DE TELEVISION	16,246.00	1,128.00	923.00	0.00	0.00	27,076.67	2,707.67	9,148.50	2,843.05	487.38	950.00	324.92	0.00	5,763.68			319,544.61

Con el presupuesto 2 puesto por 6 meses

99

1,918,441.63

111,343.00

90,961.00

4,687.92

20,681.12

3,033,558.33

303,355.83

803,028.40

314,623.63

64,604.05

98,150.00

36,402.70

395,900.00

687,331.20

5,000.00

70,738.00

37,632,117.88

SIN PLAZAS VACANTES

100

1,871,113.00

118,723.00

85,575.00

4,687.92

21,119.48

3,285,188.33

328,518.83

823,712.68

344,944.76

68,133.39

104,900.00

39,422.26

395,900.00

754,642.46

5,000.00

70,738.00

35,790,938.11

TOTAL DE PLAZAS

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2,219,365.00

333,629.00

1,005,603.00

4,687.92

21,119.48

3,362,258.33

365,225.83

860,348.08

384,637.13

709,600.68

1,256,800.00

473,067.12

449,820.00

835,107.92

5,000.00

70,738.00

43,283,841.47

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