

## ORGANISMO OPERADOR DEL PARQUE DE LA SOLIDARIDAD ESTADO DE JALISCO

### Análisis Mensual de Egresos Ejercidos por Capítulo del Gasto al 31/ago./2021

Fecha y 11/oct./2021

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

01:37 p. m.

Objeto del Gasto	Presupuesto Vigente												Total	Diferencia (Vigente - Total)		
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov			Dic	
<b>1000 SERVICIOS PERSONALES</b>	<b>\$25,094,700.00</b>	<b>\$1,707,534.26</b>	<b>\$1,872,029.35</b>	<b>\$1,690,069.67</b>	<b>\$1,760,107.98</b>	<b>\$1,717,027.42</b>	<b>\$2,010,327.25</b>	<b>\$1,776,421.94</b>	<b>\$1,866,866.89</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,400,384.76</b>	<b>\$10,694,315.24</b>
<b>1100 REMUNERACIONES AL PERSONAL DE</b>	<b>\$13,437,900.00</b>	<b>\$1,081,145.21</b>	<b>\$1,057,806.66</b>	<b>\$1,065,004.28</b>	<b>\$1,063,698.56</b>	<b>\$1,063,959.53</b>	<b>\$1,345,624.74</b>	<b>\$1,062,653.51</b>	<b>\$1,066,349.49</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,806,241.98</b>	<b>\$4,631,658.02</b>
1100 Sueldos base al personal	\$13,437,900.00	\$1,081,145.21	\$1,057,806.66	\$1,065,004.28	\$1,063,698.56	\$1,063,959.53	\$1,345,624.74	\$1,062,653.51	\$1,066,349.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,806,241.98	\$4,631,658.02
1101 Sueldos base al personal	\$13,437,900.00	\$1,081,145.21	\$1,057,806.66	\$1,065,004.28	\$1,063,698.56	\$1,063,959.53	\$1,345,624.74	\$1,062,653.51	\$1,066,349.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,806,241.98	\$4,631,658.02
<b>1200 REMUNERACIONES AL PERSONAL DE</b>	<b>\$11,212,000.00</b>	<b>\$25,903.37</b>	<b>\$26,746.27</b>	<b>\$23,559.00</b>	<b>\$23,559.00</b>	<b>\$23,559.00</b>	<b>\$23,559.00</b>	<b>\$23,559.00</b>	<b>\$23,559.00</b>	<b>\$23,559.00</b>	<b>\$23,559.00</b>	<b>\$23,559.00</b>	<b>\$23,559.00</b>	<b>\$23,559.00</b>	<b>\$195,992.25</b>	<b>\$916,407.75</b>
1210 Honorarios asimilables a salarios	\$240,000.00	\$9,906.60	\$9,906.60	\$9,906.60	\$9,906.60	\$9,906.60	\$9,906.60	\$9,906.60	\$9,906.60	\$9,906.60	\$9,906.60	\$9,906.60	\$9,906.60	\$9,906.60	\$79,252.83	\$160,747.17
1211 Honorarios asimilables a salarios	\$240,000.00	\$9,906.60	\$9,906.60	\$9,906.60	\$9,906.60	\$9,906.60	\$9,906.60	\$9,906.60	\$9,906.60	\$9,906.60	\$9,906.60	\$9,906.60	\$9,906.60	\$9,906.60	\$79,252.83	\$160,747.17
1220 Sueldos base al personal eventual	\$872,000.00	\$15,996.77	\$16,839.67	\$13,652.40	\$13,652.40	\$13,652.40	\$13,652.40	\$13,652.40	\$13,652.40	\$13,652.40	\$13,652.40	\$13,652.40	\$13,652.40	\$13,652.40	\$116,339.42	\$755,660.58
1221 Sueldos base al personal eventual	\$872,000.00	\$15,996.77	\$16,839.67	\$13,652.40	\$13,652.40	\$13,652.40	\$13,652.40	\$13,652.40	\$13,652.40	\$13,652.40	\$13,652.40	\$13,652.40	\$13,652.40	\$13,652.40	\$116,339.42	\$755,660.58
<b>1300 REMUNERACIONES ADICIONALES Y</b>	<b>\$2,632,800.00</b>	<b>\$198,232.29</b>	<b>\$204,317.25</b>	<b>\$204,099.23</b>	<b>\$218,620.85</b>	<b>\$231,925.91</b>	<b>\$187,807.45</b>	<b>\$236,241.39</b>	<b>\$380,890.72</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,680,525.33</b>	<b>\$971,474.67</b>
1310 Primas por años de servicios	\$420,000.00	\$31,988.30	\$32,631.26	\$32,631.26	\$32,631.26	\$32,631.26	\$32,631.26	\$32,631.26	\$32,631.26	\$32,631.26	\$32,631.26	\$32,631.26	\$32,631.26	\$32,631.26	\$280,007.12	\$139,992.88
1311 Primas por años de servicios	\$420,000.00	\$31,988.30	\$32,631.26	\$32,631.26	\$32,631.26	\$32,631.26	\$32,631.26	\$32,631.26	\$32,631.26	\$32,631.26	\$32,631.26	\$32,631.26	\$32,631.26	\$32,631.26	\$280,007.12	\$139,992.88
1320 Primas de vacaciones, dominical y	\$2,272,000.00	\$153,583.36	\$159,621.15	\$154,491.37	\$153,253.47	\$183,069.73	\$152,341.59	\$203,710.67	\$348,249.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,508,320.80	\$763,679.20
1321 Primas de vacaciones, dominical y	\$283,000.00	\$3,998.92	\$5,641.10	\$6,397.50	\$5,159.60	\$10,154.32	\$11,879.93	\$9,017.76	\$169,041.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$241,990.00	\$41,909.40
1322 Aguinaldo	\$1,989,000.00	\$149,584.44	\$153,980.05	\$148,093.87	\$148,093.87	\$172,915.41	\$140,661.66	\$194,692.91	\$159,207.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,267,330.20	\$721,769.80
1330 Horas extraordinarias	\$140,000.00	\$13,060.63	\$12,064.84	\$16,976.60	\$32,735.92	\$15,324.82	\$2,034.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,287,200.21	\$47,902.59
1331 Horas extraordinarias	\$140,000.00	\$13,060.63	\$12,064.84	\$16,976.60	\$32,735.92	\$15,324.82	\$2,034.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,287,200.21	\$47,902.59
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$4,200,000.00</b>	<b>\$316,183.89</b>	<b>\$305,578.48</b>	<b>\$312,609.56</b>	<b>\$368,432.17</b>	<b>\$307,124.60</b>	<b>\$371,920.61</b>	<b>\$371,652.01</b>	<b>\$312,399.21</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,696,900.63</b>	<b>\$1,533,099.47</b>
1410 Aportaciones de seguridad social	\$945,000.00	\$72,845.51	\$65,799.31	\$72,830.39	\$70,480.17	\$72,830.39	\$69,589.24	\$72,234.82	\$72,154.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$668,764.61	\$376,235.39
1411 Aportaciones de seguridad social	\$945,000.00	\$72,845.51	\$65,799.31	\$72,830.39	\$70,480.17	\$72,830.39	\$69,589.24	\$72,234.82	\$72,154.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$668,764.61	\$376,235.39
1420 Aportaciones a fondos de vivienda	\$420,000.00	\$32,445.28	\$31,970.72	\$31,970.72	\$31,970.72	\$31,168.04	\$40,369.01	\$32,032.66	\$32,032.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$263,959.81	\$156,040.19
1421 Aportaciones a fondos de vivienda	\$420,000.00	\$32,445.28	\$31,970.72	\$31,970.72	\$31,970.72	\$31,168.04	\$40,369.01	\$32,032.66	\$32,032.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$263,959.81	\$156,040.19
1430 Aportaciones al sistema para el retiro	\$2,655,000.00	\$210,893.10	\$207,808.45	\$207,808.45	\$207,808.52	\$203,126.17	\$261,962.36	\$208,211.77	\$208,211.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,715,830.59	\$939,169.41
1431 Aportaciones al sistema para el retiro	\$2,373,000.00	\$189,263.72	\$186,494.72	\$186,494.72	\$186,494.72	\$181,812.44	\$235,484.81	\$186,856.67	\$186,856.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,539,757.75	\$833,242.25
1432 Cuotas para el sistema de ahorro	\$282,000.00	\$21,630.10	\$21,313.73	\$21,313.73	\$21,313.80	\$21,313.73	\$26,477.55	\$21,355.10	\$21,355.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,072.84	\$105,927.16
1440 Aportaciones para seguros	\$180,000.00	\$0.00	\$0.00	\$0.00	\$59,172.76	\$0.00	\$0.00	\$59,172.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,345.52	\$61,654.48
1441 Aportaciones para seguros	\$180,000.00	\$0.00	\$0.00	\$0.00	\$59,172.76	\$0.00	\$0.00	\$59,172.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,345.52	\$61,654.48
<b>1500 OTRAS PRESTACIONES SOCIALES Y</b>	<b>\$662,500.00</b>	<b>\$0.00</b>	<b>\$192,796.56</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$192,796.56</b>	<b>\$469,743.44</b>
1520 Indemnizaciones	\$329,000.00	\$0.00	\$140,214.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,214.15	\$188,785.85
1521 Indemnizaciones	\$329,000.00	\$0.00	\$140,214.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,214.15	\$188,785.85
1530 Prestaciones y haberes de retiro	\$171,000.00	\$0.00	\$32,196.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,196.23	\$138,803.77
1531 Prestaciones y haberes de retiro	\$171,000.00	\$0.00	\$32,196.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,196.23	\$138,803.77
1540 Prestaciones contractuales	\$72,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,000.00
1543 Estímulos al personal	\$72,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,000.00
1590 Otras prestaciones sociales y	\$90,500.00	\$0.00	\$20,346.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,346.18	\$70,153.82
1593 Prestación salarial complementaria	\$90,500.00	\$0.00	\$20,346.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,346.18	\$70,153.82
<b>1600 PREVISIONES</b>	<b>\$995,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$995,800.00</b>							
1610 Previsiones de carácter laboral,	\$995,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$995,800.00
1611 Previsiones de carácter laboral,	\$615,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$615,800.00
1612 Otras medias de carácter laboral y	\$380,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380,000.00

**ORGANISMO OPERADOR DEL PARQUE DE LA SOLIDARIDAD**

ESTADO DE JALISCO

Analítico Mensual de Egresos Ejercidos por Capítulo del Gasto al 31/ago./2021

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y 11/oct./2021

01:37 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<b>1700 PAGO DE ESTÍMULOS A SERVIDORES</b>	<b>\$1,854,500.00</b>	<b>\$86,069.50</b>	<b>\$84,824.13</b>	<b>\$84,797.69</b>	<b>\$84,797.69</b>	<b>\$91,358.48</b>	<b>\$82,215.45</b>	<b>\$82,215.46</b>	<b>\$82,089.89</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$678,368.11</b>	<b>\$1,176,131.89</b>
1710 Estímulos	\$1,854,500.00	\$86,069.50	\$84,824.13	\$84,797.69	\$84,797.69	\$91,358.48	\$82,215.45	\$82,215.46	\$82,089.89	\$0.00	\$0.00	\$0.00	\$0.00	\$678,368.11	\$1,176,131.89
1712 Ayuda para despensa	\$847,500.00	\$51,339.35	\$50,595.48	\$50,579.52	\$50,579.52	\$57,829.28	\$49,145.51	\$49,145.52	\$49,072.14	\$0.00	\$0.00	\$0.00	\$0.00	\$408,286.32	\$439,213.68
1713 Ayuda para pasajes	\$492,000.00	\$34,730.15	\$34,228.65	\$34,218.08	\$34,218.08	\$33,529.20	\$33,069.94	\$33,069.94	\$33,017.75	\$0.00	\$0.00	\$0.00	\$0.00	\$270,081.79	\$221,918.21
1715 Estímulo al día del servidor público	\$515,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$515,000.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$2,204,360.00</b>	<b>\$0.00</b>	<b>\$26,914.62</b>	<b>\$59,409.89</b>	<b>\$83,248.80</b>	<b>\$104,449.16</b>	<b>\$0.00</b>	<b>\$333,910.99</b>	<b>\$167,311.02</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$775,244.46</b>	<b>\$1,429,115.52</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN,</b>	<b>\$175,020.00</b>	<b>\$0.00</b>	<b>\$565.33</b>	<b>\$3,280.79</b>	<b>\$1,191.00</b>	<b>\$860.00</b>	<b>\$0.00</b>	<b>\$12,261.31</b>	<b>\$5,178.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$23,327.42</b>	<b>\$151,682.58</b>
2110 Materiales, útiles y equipos menores	\$25,000.00	\$0.00	\$565.33	\$0.00	\$0.00	\$424.00	\$0.00	\$2,447.86	\$1,686.46	\$0.00	\$0.00	\$0.00	\$0.00	\$5,123.65	\$19,876.35
2111 Materiales, útiles y equipos menores	\$25,000.00	\$0.00	\$565.33	\$0.00	\$0.00	\$424.00	\$0.00	\$2,447.86	\$1,686.46	\$0.00	\$0.00	\$0.00	\$0.00	\$5,123.65	\$19,876.35
2120 Materiales y útiles de imprección y	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2121 Materiales y útiles de imprección y	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2140 Materiales, útiles y equipos menores	\$10,000.00	\$0.00	\$0.00	\$1,740.00	\$695.00	\$436.00	\$0.00	\$339.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,210.00	\$6,790.00
2141 Materiales, útiles y equipos menores	\$10,000.00	\$0.00	\$0.00	\$1,740.00	\$695.00	\$436.00	\$0.00	\$339.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,210.00	\$6,790.00
2160 Material de limpieza	\$135,020.00	\$0.00	\$0.00	\$1,540.79	\$496.00	\$0.00	\$0.00	\$9,474.45	\$3,492.53	\$0.00	\$0.00	\$0.00	\$0.00	\$15,003.77	\$120,016.23
2161 Material de limpieza	\$135,020.00	\$0.00	\$0.00	\$1,540.79	\$496.00	\$0.00	\$0.00	\$9,474.45	\$3,492.53	\$0.00	\$0.00	\$0.00	\$0.00	\$15,003.77	\$120,016.23
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$13,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,600.00</b>
2210 Productos alimenticios para	\$12,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,600.00
2214 Productos alimenticios para el	\$12,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,600.00
2230 Utensilios para el servicio de	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2231 Utensilios para el servicio de	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
<b>2400 MATERIALES Y ARTICULOS DE</b>	<b>\$369,000.00</b>	<b>\$0.00</b>	<b>\$5,956.67</b>	<b>\$21,659.66</b>	<b>\$32,450.79</b>	<b>\$69.00</b>	<b>\$0.00</b>	<b>\$36,606.32</b>	<b>\$45,518.83</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$140,258.27</b>	<b>\$228,741.73</b>
2410 Productos minerales no metálicos	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,711.20	\$0.00	\$0.00	\$0.00	\$0.00	\$13,711.20	\$31,288.80
2411 Productos minerales no metálicos	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,711.20	\$0.00	\$0.00	\$0.00	\$0.00	\$13,711.20	\$31,288.80
2420 Cemento y productos de concreto	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260.00	\$24,740.00
2421 Cemento y productos de concreto	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260.00	\$24,740.00
2430 Cal, yeso y productos de yeso	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
2431 Cal, yeso y productos de yeso	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
2450 Vidrio y productos de vidrio	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2451 Vidrio y productos de vidrio	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2460 Material eléctrico y electrónico	\$60,000.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,170.44	\$0.00	\$0.00	\$0.00	\$0.00	\$1,470.44	\$58,529.56
2461 Material eléctrico y electrónico	\$60,000.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,170.44	\$0.00	\$0.00	\$0.00	\$0.00	\$1,470.44	\$58,529.56
2470 Artículos metálicos para la	\$40,000.00	\$0.00	\$0.00	\$6,256.14	\$0.00	\$0.00	\$0.00	\$1,249.99	\$427.99	\$0.00	\$0.00	\$0.00	\$0.00	\$7,934.12	\$32,065.88
2471 Artículos metálicos para la	\$40,000.00	\$0.00	\$0.00	\$6,256.14	\$0.00	\$0.00	\$0.00	\$1,249.99	\$427.99	\$0.00	\$0.00	\$0.00	\$0.00	\$7,934.12	\$32,065.88
2480 Materiales complementarios	\$75,000.00	\$0.00	\$186.67	\$12,150.52	\$6,853.79	\$69.00	\$0.00	\$6,147.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,407.31	\$49,592.69
2481 Materiales complementarios	\$75,000.00	\$0.00	\$186.67	\$12,150.52	\$6,853.79	\$69.00	\$0.00	\$6,147.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,407.31	\$49,592.69
2490 Otros materiales y artículos de	\$100,000.00	\$0.00	\$5,770.00	\$2,953.00	\$25,597.00	\$0.00	\$0.00	\$28,949.00	\$28,206.20	\$0.00	\$0.00	\$0.00	\$0.00	\$91,475.20	\$8,524.80
2491 Otros materiales y artículos de	\$100,000.00	\$0.00	\$5,770.00	\$2,953.00	\$25,597.00	\$0.00	\$0.00	\$28,949.00	\$28,206.20	\$0.00	\$0.00	\$0.00	\$0.00	\$91,475.20	\$8,524.80
<b>2500 PRODUCTOS QUÍMICOS,</b>	<b>\$99,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,984.00</b>	<b>\$600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$19,933.98</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,517.98</b>	<b>\$76,482.02</b>
2520 Fertilizantes, pesticidas y otros	\$35,000.00	\$0.00	\$0.00	\$0.00	\$1,434.00	\$600.00	\$0.00	\$0.00	\$19,933.98	\$0.00	\$0.00	\$0.00	\$0.00	\$21,967.98	\$13,032.02
2521 Fertilizantes, pesticidas y otros	\$35,000.00	\$0.00	\$0.00	\$0.00	\$1,434.00	\$600.00	\$0.00	\$0.00	\$19,933.98	\$0.00	\$0.00	\$0.00	\$0.00	\$21,967.98	\$13,032.02

**ORGANISMO OPERADOR DEL PARQUE DE LA SOLIDARIDAD**

ESTADO DE JALISCO

Analítico Mensual de Egresos Ejercidos por Capítulo del Gasto al 31/ago./2021

(Cuentas con Movimientos)

Fecha y 11/oct/2021

(Cifras en pesos y centavos)

01:37 p. m.

Objeto del Gasto	Presupuesto Vigente												Diferencia (Vigente - Total)			
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov		Dic	Total	
2530 Medicinas y productos farmacéuticos	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2531 Medicinas y productos farmacéuticos	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2540 Materiales, accesorios y suministros	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2541 Materiales, accesorios y suministros	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2560 Fibras sintéticas, hules, plásticos y	\$60,000.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
2561 Fibras sintéticas, hules, plásticos y	\$60,000.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
2600 COMBUSTIBLES, LUBRICANTES Y	\$752,000.00	\$0.00	\$0.00	\$6,000.00	\$12,184.01	\$60,450.00	\$0.00	\$107,753.82	\$7,299.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193,687.00
2610 Combustibles, lubricantes y aditivos	\$752,000.00	\$0.00	\$0.00	\$6,000.00	\$12,184.01	\$60,450.00	\$0.00	\$107,753.82	\$7,299.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193,687.00
2611 Combustibles, lubricantes y aditivos	\$752,000.00	\$0.00	\$0.00	\$6,000.00	\$12,184.01	\$60,450.00	\$0.00	\$107,753.82	\$7,299.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193,687.00
2700 VESTUARIO, BLANCOS, PRENDAS DE	\$135,000.00	\$0.00	\$0.00	\$325.00	\$0.00	\$0.00	\$0.00	\$78,678.34	\$25,669.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,668.64
2710 Vestuario y uniformes	\$190,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,291.58	\$141.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,433.56
2711 Vestuario y uniformes	\$190,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,291.58	\$141.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,433.56
2720 Prendas de seguridad y protección	\$55,000.00	\$0.00	\$0.00	\$325.00	\$0.00	\$0.00	\$0.00	\$9,733.70	\$25,523.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,582.02
2721 Prendas de seguridad y protección	\$55,000.00	\$0.00	\$0.00	\$325.00	\$0.00	\$0.00	\$0.00	\$9,733.70	\$25,523.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,582.02
2730 Artículos deportivos	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,653.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,653.06
2731 Artículos deportivos	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,653.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,653.06
2900 HERRAMIENTAS, REFACCIONES Y	\$460,740.00	\$0.00	\$20,392.62	\$28,144.44	\$35,439.00	\$42,470.16	\$0.00	\$98,611.20	\$65,717.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290,775.17
2910 Herramientas menores	\$40,740.00	\$0.00	\$265.00	\$3,528.00	\$2,381.09	\$0.00	\$0.00	\$14,428.96	\$2,063.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,666.39
2911 Herramientas menores	\$40,740.00	\$0.00	\$265.00	\$3,528.00	\$2,381.09	\$0.00	\$0.00	\$14,428.96	\$2,063.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,666.39
2920 Refacciones y accesorios menores	\$30,000.00	\$0.00	\$146.00	\$567.00	\$306.24	\$222.08	\$0.00	\$4,692.19	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,008.51
2921 Refacciones y accesorios menores	\$30,000.00	\$0.00	\$146.00	\$567.00	\$306.24	\$222.08	\$0.00	\$4,692.19	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,008.51
2960 Refacciones y accesorios menores	\$90,000.00	\$0.00	\$6,931.58	\$6,878.80	\$3,100.00	\$2,915.02	\$0.00	\$11,894.42	\$48,669.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,389.23
2961 Refacciones y accesorios menores	\$90,000.00	\$0.00	\$6,931.58	\$6,878.80	\$3,100.00	\$2,915.02	\$0.00	\$11,894.42	\$48,669.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,389.23
2980 Refacciones y accesorios menores	\$300,000.00	\$0.00	\$13,050.04	\$17,170.64	\$29,651.67	\$39,333.06	\$0.00	\$67,595.63	\$14,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$181,711.04
2981 Refacciones y accesorios menores	\$300,000.00	\$0.00	\$13,050.04	\$17,170.64	\$29,651.67	\$39,333.06	\$0.00	\$67,595.63	\$14,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$181,711.04
3000 SERVICIOS GENERALES	\$1,299,530.00	\$30,997.70	\$13,809.89	\$207,374.92	\$37,166.54	\$27,399.22	\$32,425.00	\$82,506.03	\$106,135.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$537,774.17
3100 SERVICIOS BÁSICOS	\$342,000.00	\$30,206.00	\$6,317.01	\$21,627.00	\$16,954.02	\$20,217.02	\$22,942.00	\$23,412.03	\$17,316.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,991.08
3110 Energía eléctrica	\$330,000.00	\$30,206.00	\$5,580.00	\$21,627.00	\$15,480.00	\$18,743.00	\$22,942.00	\$21,968.01	\$16,609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,155.01
3111 Energía eléctrica	\$330,000.00	\$27,960.00	\$2,990.00	\$19,214.00	\$15,480.00	\$18,743.00	\$20,423.00	\$19,235.01	\$14,132.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,177.01
3113 Servicio de energía eléctrica para	\$30,000.00	\$2,246.00	\$2,590.00	\$2,413.00	\$0.00	\$0.00	\$2,519.00	\$2,733.00	\$2,477.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,978.00
3140 Telefonía tradicional	\$6,000.00	\$0.00	\$307.50	\$0.00	\$615.00	\$615.00	\$0.00	\$615.00	\$307.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,460.02
3141 Telefonía tradicional	\$6,000.00	\$0.00	\$307.50	\$0.00	\$615.00	\$615.00	\$0.00	\$615.00	\$307.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,460.02
3170 Servicios de acceso de Internet, redes	\$6,000.00	\$0.00	\$429.51	\$0.00	\$859.02	\$859.02	\$0.00	\$829.00	\$399.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,376.05
3171 Servicios de acceso de Internet, redes	\$6,000.00	\$0.00	\$429.51	\$0.00	\$859.02	\$859.02	\$0.00	\$829.00	\$399.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,376.05
3200 SERVICIOS DE ARRENDAMIENTO	\$89,710.00	\$0.00	\$3,016.00	\$1,508.00	\$0.00	\$4,524.00	\$1,508.00	\$1,508.00	\$1,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,572.00
3230 Arrendamiento de mobiliario y equipo	\$13,710.00	\$0.00	\$3,016.00	\$1,508.00	\$0.00	\$4,524.00	\$1,508.00	\$1,508.00	\$1,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,572.00
3232 Arrendamiento de bienes	\$20,400.00	\$0.00	\$3,016.00	\$1,508.00	\$0.00	\$4,524.00	\$1,508.00	\$1,508.00	\$1,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,572.00
3233 Arrendamiento de equipo de	\$11,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,310.00
3260 Arrendamiento de maquinaria, otros	\$58,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,000.00
3261 Arrendamiento de maquinaria, otros	\$58,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,000.00

**ORGANISMO OPERADOR DEL PARQUE DE LA SOLIDARIDAD**  
**ESTADO DE JALISCO**  
**Análisis Mensual de Egresos Ejercidos por Capítulo del Gasto al 31/ago./2021**

Uir: supervisor  
 Hsp: spAnalisisOfPa

Fecha y 11/oct./2021

(Cuentas con Movimientos)  
 (Cifras en pesos y centavos)

01:37 p. m.

Objeto del Gasto	Presupuesto Vigente													Diferencia (Vigente - Total)		
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic		Total	
<b>3300 SERVICIOS PROFESIONALES,</b>	<b>\$250,880.00</b>	<b>\$0.00</b>	<b>\$1,833.73</b>	<b>\$4,687.10</b>	<b>\$14.00</b>	<b>\$0.00</b>	<b>\$4,573.19</b>	<b>\$7,709.92</b>	<b>\$15,889.73</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$34,687.67</b>	<b>\$216,192.33</b>
3310 Servicios legales, de contabilidad,	\$175,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,160.00
3311 Servicios legales, de contabilidad,	\$175,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,160.00
3360 Servicios de apoyo administrativo,	\$37,520.00	\$0.00	\$638.00	\$2,295.64	\$14.00	\$0.00	\$986.00	\$7,709.92	\$2,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,195.56	\$23,324.44
3363 Servicios de impresión de	\$14,320.00	\$0.00	\$638.00	\$2,295.64	\$14.00	\$0.00	\$986.00	\$7,709.92	\$2,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,195.56	\$124.44
3366 Servicios de digitalización de	\$23,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,200.00
3380 Servicios de vigilancia	\$15,000.00	\$0.00	\$1,195.73	\$2,391.46	\$0.00	\$0.00	\$3,587.19	\$0.00	\$1,195.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,370.11	\$6,629.89
3381 Servicios de vigilancia	\$15,000.00	\$0.00	\$1,195.73	\$2,391.46	\$0.00	\$0.00	\$3,587.19	\$0.00	\$1,195.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,370.11	\$6,629.89
3390 Servicios profesionales, científicos y	\$23,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,122.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,122.00	\$11,078.00
3391 Servicios profesionales, científicos y	\$23,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,122.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,122.00	\$11,078.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS</b>	<b>\$291,758.00</b>	<b>\$791.70</b>	<b>\$779.52</b>	<b>\$176,768.82</b>	<b>\$779.52</b>	<b>-\$1,948.80</b>	<b>\$0.00</b>	<b>\$20,685.74</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$197,856.50</b>	<b>\$93,901.50</b>
3410 Servicios financieros y bancarios	\$11,078.00	\$791.70	\$779.52	\$389.76	\$779.52	-\$1,948.80	\$0.00	\$406.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,197.70	\$9,880.30
3411 Servicios financieros y bancarios	\$11,078.00	\$791.70	\$779.52	\$389.76	\$779.52	-\$1,948.80	\$0.00	\$406.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,197.70	\$9,880.30
3450 Seguro de bienes patrimoniales	\$257,480.00	\$0.00	\$0.00	\$176,379.06	\$0.00	\$0.00	\$0.00	\$20,279.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$196,658.80	\$60,821.20
3451 Seguro de bienes patrimoniales	\$257,480.00	\$0.00	\$0.00	\$176,379.06	\$0.00	\$0.00	\$0.00	\$20,279.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$196,658.80	\$60,821.20
3470 Fletes y maniobras	\$23,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,200.00	\$0.00
3471 Fletes y maniobras	\$23,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,200.00	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN,</b>	<b>\$276,400.00</b>	<b>\$0.00</b>	<b>\$1,623.43</b>	<b>\$2,784.00</b>	<b>\$17,690.00</b>	<b>\$4,529.00</b>	<b>\$696.00</b>	<b>\$23,270.70</b>	<b>\$68,453.64</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$119,946.77</b>	<b>\$167,353.23</b>
3510 Conservación y mantenimiento menor	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
3511 Conservación y mantenimiento menor	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3512 Mantenimiento y conservación de	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
3530 Instalación, reparación y	\$11,600.00	\$0.00	\$0.00	\$2,784.00	\$0.00	\$0.00	\$696.00	\$0.00	\$696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,176.00	\$7,424.00
3531 Instalación, reparación y	\$11,600.00	\$0.00	\$0.00	\$2,784.00	\$0.00	\$0.00	\$696.00	\$0.00	\$696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,176.00	\$7,424.00
3550 Reparación y mantenimiento de	\$50,000.00	\$0.00	\$1,623.43	\$0.00	\$0.00	\$527.00	\$0.00	\$330.00	\$18,139.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,619.72	\$29,380.28
3551 Reparación y mantenimiento de	\$50,000.00	\$0.00	\$1,623.43	\$0.00	\$0.00	\$527.00	\$0.00	\$330.00	\$18,139.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,619.72	\$29,380.28
3570 Instalación, reparación y	\$134,800.00	\$0.00	\$0.00	\$8,410.00	\$4,002.00	\$0.00	\$22,940.70	\$49,618.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,971.05	\$49,828.95
3571 Instalación, reparación y	\$100,000.00	\$0.00	\$0.00	\$0.00	\$6,090.00	\$4,002.00	\$0.00	\$0.00	\$48,783.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,875.15	\$41,124.85
3572 Mantenimiento y conservación de	\$34,800.00	\$0.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$22,940.70	\$835.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,095.90	\$8,704.10
3590 Servicios de jardinería y fumigación	\$40,000.00	\$0.00	\$0.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,280.00	\$30,720.00
3591 Servicios de jardinería y fumigación	\$40,000.00	\$0.00	\$0.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,280.00	\$30,720.00
<b>3600 SERVICIOS DE COMUNICACIÓN</b>	<b>\$26,970.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,688.64</b>	<b>\$2,415.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,104.34</b>	<b>\$18,865.66</b>
3620 Difusión por radio, televisión y otros	\$26,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,688.64	\$2,415.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,104.34	\$18,865.66
3621 Difusión por radio, televisión y otros	\$26,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,688.64	\$2,415.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,104.34	\$18,865.66
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$21,812.00</b>	<b>\$0.00</b>	<b>\$240.00</b>	<b>\$0.00</b>	<b>\$1,729.00</b>	<b>\$38.00</b>	<b>\$2,705.81</b>	<b>\$231.00</b>	<b>\$572.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,515.81</b>	<b>\$16,296.19</b>
3920 Impuestos y derechos	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3921 Impuestos y derechos	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3940 Sentencias y resoluciones por	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3941 Sentencias y resoluciones por	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3990 Otros servicios generales	\$11,812.00	\$0.00	\$240.00	\$0.00	\$1,729.00	\$38.00	\$2,705.81	\$231.00	\$572.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,515.81	\$6,296.19
3993 Gastos menores	\$11,812.00	\$0.00	\$240.00	\$0.00	\$1,729.00	\$38.00	\$2,705.81	\$231.00	\$572.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,515.81	\$6,296.19

**ORGANISMO OPERADOR DEL PARQUE DE LA SOLIDARIDAD**  
**ESTADO DE JALISCO**  
**Analitico Mensual de Egresos Ejercidos por Capitulo del Gasto al 31/ago./2021**

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y 11/oct/2021

01:37 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
4000	TRANSFERENCIAS,	\$10,000.00	\$0.00	\$0.00	\$0.00	\$522.00	\$0.00	\$0.00	\$522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,044.00	\$8,956.00
4400	AYUDAS SOCIALES	\$10,000.00	\$0.00	\$0.00	\$0.00	\$522.00	\$0.00	\$0.00	\$522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,044.00	\$8,956.00
4410	Ayudas sociales a personas	\$10,000.00	\$0.00	\$0.00	\$0.00	\$522.00	\$0.00	\$0.00	\$522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,044.00	\$8,956.00
4419	Aportación para erogaciones	\$10,000.00	\$0.00	\$0.00	\$0.00	\$522.00	\$0.00	\$0.00	\$522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,044.00	\$8,956.00
5000	BIENES MUEBLES, INMUEBLES E	\$1,044,755.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,500.00	\$137,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,200.00	\$855,555.00
5100	MOBILIARIO Y EQUIPO DE	\$33,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,840.00
5150	Equipo de cómputo y de tecnologías	\$27,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,840.00
5151	Equipo de cómputo y de tecnología de	\$27,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,840.00
5190	Otros mobiliarios y equipos de	\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00
5191	Otros mobiliarios y equipos de	\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00
5400	VEHÍCULOS Y EQUIPO DE	\$371,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$371,600.00
5410	Vehículos y equipo terrestre	\$371,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$371,600.00
5411	Vehículos y equipo terrestre	\$371,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$371,600.00
5600	MAQUINARIA, OTROS EQUIPOS Y	\$439,515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,500.00	\$39,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,100.00	\$388,415.00
5650	Equipo de comunicación y	\$11,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,500.00	\$365.00
5651	Equipo de comunicación y	\$11,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,500.00	\$365.00
5670	Herramientas y máquinas-	\$427,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,600.00	\$388,050.00
5671	Herramientas y máquinas-	\$427,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,600.00	\$388,050.00
5700	ACTIVOS BIOLÓGICOS	\$105,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,100.00	\$6,900.00
5780	Árboles y plantas	\$105,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,100.00	\$6,900.00
5781	Árboles y plantas	\$105,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,100.00	\$6,900.00
5900	ACTIVOS INTANGIBLES	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00
5970	Licencias informáticas e intelectuales	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00
5971	Licencias informáticas e intelectuales	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00
<b>Total</b>		\$29,613,345.00	\$1,738,531.96	\$1,912,753.66	\$1,956,854.48	\$1,881,045.32	\$1,848,835.80	\$2,042,752.25	\$2,204,860.96	\$2,278,012.98	\$0.00	\$0.00	\$0.00	\$0.00	\$15,863,647.41	\$13,749,697.59