



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPAL DE TECOLOTLÁN
JALISCO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2021

Fecha y hora de Impresión | 12/ago./2021
11:38 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
311121 Dirección												
1000	SERVICIOS PERSONALES	\$2,462,233.00	\$500.00	\$2,462,733.00	\$497,179.04	\$1,965,553.96	\$497,179.04	\$0.00	\$1,965,553.96	\$497,179.04	\$497,179.04	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$1,670,952.00	\$0.00	\$1,670,952.00	\$350,633.78	\$1,320,318.22	\$350,633.78	\$0.00	\$1,320,318.22	\$350,633.78	\$350,633.78	\$0.00
1130	Sueldos base al personal permanente	\$1,670,952.00	\$0.00	\$1,670,952.00	\$350,633.78	\$1,320,318.22	\$350,633.78	\$0.00	\$1,320,318.22	\$350,633.78	\$350,633.78	\$0.00
1131	Sueldos base al personal permanente	\$1,670,952.00	\$0.00	\$1,670,952.00	\$350,633.78	\$1,320,318.22	\$350,633.78	\$0.00	\$1,320,318.22	\$350,633.78	\$350,633.78	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$50,000.00	\$500.00	\$50,500.00	\$18,922.40	\$31,577.60	\$18,922.40	\$0.00	\$31,577.60	\$18,922.40	\$18,922.40	\$0.00
1220	Sueldos base al personal eventual	\$50,000.00	\$500.00	\$50,500.00	\$18,922.40	\$31,577.60	\$18,922.40	\$0.00	\$31,577.60	\$18,922.40	\$18,922.40	\$0.00
1221	Sueldos base al personal eventual	\$50,000.00	\$500.00	\$50,500.00	\$18,922.40	\$31,577.60	\$18,922.40	\$0.00	\$31,577.60	\$18,922.40	\$18,922.40	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$255,281.00	\$0.00	\$255,281.00	\$0.00	\$255,281.00	\$0.00	\$0.00	\$255,281.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$255,281.00	\$0.00	\$255,281.00	\$0.00	\$255,281.00	\$0.00	\$0.00	\$255,281.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$255,281.00	\$0.00	\$255,281.00	\$0.00	\$255,281.00	\$0.00	\$0.00	\$255,281.00	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$486,000.00	\$0.00	\$486,000.00	\$127,622.86	\$358,377.14	\$127,622.86	\$0.00	\$358,377.14	\$127,622.86	\$127,622.86	\$0.00
1410	Aportaciones de seguridad social	\$228,000.00	\$0.00	\$228,000.00	\$55,369.46	\$172,630.54	\$55,369.46	\$0.00	\$172,630.54	\$55,369.46	\$55,369.46	\$0.00
1411	Aportaciones de seguridad social	\$228,000.00	\$0.00	\$228,000.00	\$55,369.46	\$172,630.54	\$55,369.46	\$0.00	\$172,630.54	\$55,369.46	\$55,369.46	\$0.00
1420	Aportaciones a fondos de vivienda	\$138,000.00	\$0.00	\$138,000.00	\$36,133.61	\$101,866.39	\$36,133.61	\$0.00	\$101,866.39	\$36,133.61	\$36,133.61	\$0.00
1421	Aportaciones a fondos de vivienda	\$138,000.00	\$0.00	\$138,000.00	\$36,133.61	\$101,866.39	\$36,133.61	\$0.00	\$101,866.39	\$36,133.61	\$36,133.61	\$0.00
1430	Aportaciones al sistema para el retiro	\$120,000.00	\$0.00	\$120,000.00	\$36,119.79	\$83,880.21	\$36,119.79	\$0.00	\$83,880.21	\$36,119.79	\$36,119.79	\$0.00
1431	Aportaciones al sistema para el retiro	\$120,000.00	\$0.00	\$120,000.00	\$36,119.79	\$83,880.21	\$36,119.79	\$0.00	\$83,880.21	\$36,119.79	\$36,119.79	\$0.00
2000	MATERIALES Y SUMINISTROS	\$703,455.00	-\$9,591.00	\$693,864.00	\$53,472.78	\$640,391.22	\$53,472.78	\$0.00	\$640,391.22	\$53,472.78	\$53,472.78	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$91,500.00	\$468.80	\$91,968.80	\$4,468.80	\$87,500.00	\$4,468.80	\$0.00	\$87,500.00	\$4,468.80	\$4,468.80	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$52,000.00	\$468.80	\$52,468.80	\$4,468.80	\$48,000.00	\$4,468.80	\$0.00	\$48,000.00	\$4,468.80	\$4,468.80	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$52,000.00	\$468.80	\$52,468.80	\$4,468.80	\$48,000.00	\$4,468.80	\$0.00	\$48,000.00	\$4,468.80	\$4,468.80	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPAL DE TECOLOTLÁN
JALISCO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2021

Fecha y hora de Impresión | 12/ago./2021
11:38 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2200	ALIMENTOS Y UTENSILIOS	\$237,455.00	-\$4,799.00	\$232,656.00	\$9,891.91	\$222,764.09	\$9,891.91	\$0.00	\$222,764.09	\$9,891.91	\$9,891.91	\$0.00
2210	Productos alimenticios para personas	\$235,000.00	-\$4,799.00	\$230,201.00	\$9,158.91	\$221,042.09	\$9,158.91	\$0.00	\$221,042.09	\$9,158.91	\$9,158.91	\$0.00
2211	Productos alimenticios para personas	\$235,000.00	-\$4,799.00	\$230,201.00	\$9,158.91	\$221,042.09	\$9,158.91	\$0.00	\$221,042.09	\$9,158.91	\$9,158.91	\$0.00
2230	Utensilios para el servicio de alimentación	\$2,455.00	\$0.00	\$2,455.00	\$733.00	\$1,722.00	\$733.00	\$0.00	\$1,722.00	\$733.00	\$733.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$2,455.00	\$0.00	\$2,455.00	\$733.00	\$1,722.00	\$733.00	\$0.00	\$1,722.00	\$733.00	\$733.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$14,500.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$32,000.00	\$0.00	\$32,000.00	\$1,361.94	\$30,638.06	\$1,361.94	\$0.00	\$30,638.06	\$1,361.94	\$1,361.94	\$0.00
2530	Medicinas y productos farmacéuticos	\$24,000.00	\$0.00	\$24,000.00	\$603.74	\$23,396.26	\$603.74	\$0.00	\$23,396.26	\$603.74	\$603.74	\$0.00
2531	Medicinas y productos farmacéuticos	\$24,000.00	\$0.00	\$24,000.00	\$603.74	\$23,396.26	\$603.74	\$0.00	\$23,396.26	\$603.74	\$603.74	\$0.00
2540	Materiales, accesorios y suministros médicos	\$8,000.00	\$0.00	\$8,000.00	\$758.20	\$7,241.80	\$758.20	\$0.00	\$7,241.80	\$758.20	\$758.20	\$0.00
2541	Materiales, accesorios y suministros médicos	\$8,000.00	\$0.00	\$8,000.00	\$758.20	\$7,241.80	\$758.20	\$0.00	\$7,241.80	\$758.20	\$758.20	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$265,000.00	-\$5,260.80	\$259,739.20	\$37,750.13	\$221,989.07	\$37,750.13	\$0.00	\$221,989.07	\$37,750.13	\$37,750.13	\$0.00
2610	Combustibles, lubricantes y aditivos	\$265,000.00	-\$5,260.80	\$259,739.20	\$37,750.13	\$221,989.07	\$37,750.13	\$0.00	\$221,989.07	\$37,750.13	\$37,750.13	\$0.00
2611	Combustibles, lubricantes y aditivos	\$265,000.00	-\$5,260.80	\$259,739.20	\$37,750.13	\$221,989.07	\$37,750.13	\$0.00	\$221,989.07	\$37,750.13	\$37,750.13	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$53,000.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$459,112.00	\$9,091.00	\$468,203.00	\$75,598.40	\$392,604.60	\$75,598.40	\$0.00	\$392,604.60	\$75,598.40	\$75,598.40	\$0.00
3100	SERVICIOS BÁSICOS	\$57,988.00	\$507.00	\$58,495.00	\$19,213.06	\$39,281.94	\$19,213.06	\$0.00	\$39,281.94	\$19,213.06	\$19,213.06	\$0.00
3110	Energía eléctrica	\$22,400.00	\$0.00	\$22,400.00	\$7,155.00	\$15,245.00	\$7,155.00	\$0.00	\$15,245.00	\$7,155.00	\$7,155.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPAL DE TECOLOTLÁN
JALISCO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2021

Fecha y hora de Impresión | 12/ago./2021
11:38 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3111	Energía eléctrica	\$22,400.00	\$0.00	\$22,400.00	\$7,155.00	\$15,245.00	\$7,155.00	\$0.00	\$15,245.00	\$7,155.00	\$7,155.00	\$0.00
3120	Gas	\$23,000.00	\$507.00	\$23,507.00	\$7,187.06	\$16,319.94	\$7,187.06	\$0.00	\$16,319.94	\$7,187.06	\$7,187.06	\$0.00
3121	Gas	\$23,000.00	\$507.00	\$23,507.00	\$7,187.06	\$16,319.94	\$7,187.06	\$0.00	\$16,319.94	\$7,187.06	\$7,187.06	\$0.00
3130	Agua	\$6,000.00	\$0.00	\$6,000.00	\$3,773.00	\$2,227.00	\$3,773.00	\$0.00	\$2,227.00	\$3,773.00	\$3,773.00	\$0.00
3131	Agua	\$6,000.00	\$0.00	\$6,000.00	\$3,773.00	\$2,227.00	\$3,773.00	\$0.00	\$2,227.00	\$3,773.00	\$3,773.00	\$0.00
3140	Telefonía tradicional	\$6,588.00	\$0.00	\$6,588.00	\$1,098.00	\$5,490.00	\$1,098.00	\$0.00	\$5,490.00	\$1,098.00	\$1,098.00	\$0.00
3141	Telefonía tradicional	\$6,588.00	\$0.00	\$6,588.00	\$1,098.00	\$5,490.00	\$1,098.00	\$0.00	\$5,490.00	\$1,098.00	\$1,098.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$44,800.00	\$0.00	\$44,800.00	\$9,300.00	\$35,500.00	\$9,300.00	\$0.00	\$35,500.00	\$9,300.00	\$9,300.00	\$0.00
3220	Arrendamiento de edificios	\$32,800.00	\$0.00	\$32,800.00	\$9,300.00	\$23,500.00	\$9,300.00	\$0.00	\$23,500.00	\$9,300.00	\$9,300.00	\$0.00
3221	Arrendamiento de edificios	\$32,800.00	\$0.00	\$32,800.00	\$9,300.00	\$23,500.00	\$9,300.00	\$0.00	\$23,500.00	\$9,300.00	\$9,300.00	\$0.00
3270	Arrendamiento de activos intangibles	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$85,724.00	\$0.00	\$85,724.00	\$18,096.00	\$67,628.00	\$18,096.00	\$0.00	\$67,628.00	\$18,096.00	\$18,096.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$82,940.00	\$0.00	\$82,940.00	\$17,400.00	\$65,540.00	\$17,400.00	\$0.00	\$65,540.00	\$17,400.00	\$17,400.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$82,940.00	\$0.00	\$82,940.00	\$17,400.00	\$65,540.00	\$17,400.00	\$0.00	\$65,540.00	\$17,400.00	\$17,400.00	\$0.00
3380	Servicios de vigilancia	\$2,784.00	\$0.00	\$2,784.00	\$696.00	\$2,088.00	\$696.00	\$0.00	\$2,088.00	\$696.00	\$696.00	\$0.00
3381	Servicios de vigilancia	\$2,784.00	\$0.00	\$2,784.00	\$696.00	\$2,088.00	\$696.00	\$0.00	\$2,088.00	\$696.00	\$696.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$12,100.00	\$0.00	\$12,100.00	\$2,861.72	\$9,238.28	\$2,861.72	\$0.00	\$9,238.28	\$2,861.72	\$2,861.72	\$0.00
3410	Servicios financieros y bancarios	\$12,100.00	\$0.00	\$12,100.00	\$2,861.72	\$9,238.28	\$2,861.72	\$0.00	\$9,238.28	\$2,861.72	\$2,861.72	\$0.00
3411	Servicios financieros y bancarios	\$12,100.00	\$0.00	\$12,100.00	\$2,861.72	\$9,238.28	\$2,861.72	\$0.00	\$9,238.28	\$2,861.72	\$2,861.72	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$38,000.00	\$8,584.00	\$46,584.00	\$16,714.00	\$29,870.00	\$16,714.00	\$0.00	\$29,870.00	\$16,714.00	\$16,714.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$8,584.00	\$8,584.00	\$8,584.00	\$0.00	\$8,584.00	\$0.00	\$0.00	\$8,584.00	\$8,584.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$8,584.00	\$8,584.00	\$8,584.00	\$0.00	\$8,584.00	\$0.00	\$0.00	\$8,584.00	\$8,584.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cór	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cór	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$30,000.00	\$0.00	\$30,000.00	\$8,130.00	\$21,870.00	\$8,130.00	\$0.00	\$21,870.00	\$8,130.00	\$8,130.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$30,000.00	\$0.00	\$30,000.00	\$8,130.00	\$21,870.00	\$8,130.00	\$0.00	\$21,870.00	\$8,130.00	\$8,130.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$28,500.00	\$0.00	\$28,500.00	\$6,296.62	\$22,203.38	\$6,296.62	\$0.00	\$22,203.38	\$6,296.62	\$6,296.62	\$0.00
3720	Pasajes terrestres	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPAL DE TECOLOTLÁN
JALISCO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar./2021

Fecha y hora de Impresión | 12/ago./2021
11:38 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3721	Pasajes terrestres	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$27,000.00	\$0.00	\$27,000.00	\$6,296.62	\$20,703.38	\$6,296.62	\$0.00	\$20,703.38	\$6,296.62	\$6,296.62	\$0.00
3751	Viáticos en el país	\$27,000.00	\$0.00	\$27,000.00	\$6,296.62	\$20,703.38	\$6,296.62	\$0.00	\$20,703.38	\$6,296.62	\$6,296.62	\$0.00
3800	SERVICIOS OFICIALES	\$182,000.00	\$0.00	\$182,000.00	\$3,117.00	\$178,883.00	\$3,117.00	\$0.00	\$178,883.00	\$3,117.00	\$3,117.00	\$0.00
3820	Gastos de orden social y cultural	\$182,000.00	\$0.00	\$182,000.00	\$3,117.00	\$178,883.00	\$3,117.00	\$0.00	\$178,883.00	\$3,117.00	\$3,117.00	\$0.00
3821	Gastos de orden social y cultural	\$182,000.00	\$0.00	\$182,000.00	\$3,117.00	\$178,883.00	\$3,117.00	\$0.00	\$178,883.00	\$3,117.00	\$3,117.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$755,200.00	\$0.00	\$755,200.00	\$189,390.45	\$565,809.55	\$189,390.45	\$0.00	\$565,809.55	\$189,390.45	\$189,390.45	\$0.00
4400	AYUDAS SOCIALES	\$755,200.00	\$0.00	\$755,200.00	\$189,390.45	\$565,809.55	\$189,390.45	\$0.00	\$565,809.55	\$189,390.45	\$189,390.45	\$0.00
4410	Ayudas sociales a personas	\$755,200.00	\$0.00	\$755,200.00	\$189,390.45	\$565,809.55	\$189,390.45	\$0.00	\$565,809.55	\$189,390.45	\$189,390.45	\$0.00
4411	Ayudas sociales a personas	\$755,200.00	\$0.00	\$755,200.00	\$189,390.45	\$565,809.55	\$189,390.45	\$0.00	\$565,809.55	\$189,390.45	\$189,390.45	\$0.00
DIRECCION		\$4,380,000.00	\$0.00	\$4,380,000.00	\$815,640.67	\$3,564,359.33	\$815,640.67	\$0.00	\$3,564,359.33	\$815,640.67	\$815,640.67	\$0.00
Total Final		\$4,380,000.00	\$0.00	\$4,380,000.00	\$815,640.67	\$3,564,359.33	\$815,640.67	\$0.00	\$3,564,359.33	\$815,640.67	\$815,640.67	\$0.00