



INSTITUTO JALISCIENSE DEL ADULTO MAYOR  
ESTADO DE JALISCO

1- Balanza de Comprobación del 1/nov al 30/nov/2015

INSTITUTO JALISCIENSE DEL  
**ADULTO MAYOR**

Nat.	Cuenta	Nombre de la cuenta	SALDO ANTERIOR		MOVIMIENTOS		SALDO ACTUAL	
			DEUDOR	ACREEDOR	DEUDOR	ACREEDOR	DEUDOR	ACREEDOR
D	1112	BANCOS/TESORERÍA	\$3,828,314.34	\$0.00	\$843,375.55	\$538,042.07	\$4,133,647.82	\$0.00
D	1122	CUENTAS POR COBRAR A CORTO PLAZO	\$0.00	\$0.00	\$839,957.73	\$839,957.73	\$0.00	\$0.00
D	1125	DEUDORES POR ANTICIPOS DE LA TESORERÍA A CORTO PLAZO	\$12,500.00	\$0.00	\$0.00	\$0.00	\$12,500.00	\$0.00
D	1131	ANTICIPO A PROVEEDORES POR ADQUISICIÓN DE BIENES Y SERV.	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00
D	1241	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$554,905.79	\$0.00	\$3,199.00	\$13,458.10	\$544,646.69	\$0.00
D	1242	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$8,748.43	\$0.00	\$0.00	\$624.89	\$8,123.54	\$0.00
D	1243	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$5,260.67	\$0.00	\$0.00	\$138.44	\$5,122.23	\$0.00
D	1244	VEHICULOS Y EQUIPO DE TRANSPORTE	\$202,000.00	\$0.00	\$0.00	\$4,040.00	\$197,960.00	\$0.00
D	1246	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$83,682.82	\$0.00	\$0.00	\$822.83	\$82,859.99	\$0.00
D	1251	SOFTWARE	\$1,936.96	\$0.00	\$0.00	\$55.34	\$1,881.62	\$0.00
D	1254	LICENCIAS	\$41,649.56	\$0.00	\$0.00	\$1,487.48	\$40,162.08	\$0.00
A	1263	DEPRECIACIÓN ACUMULADA DE BIENES MUEBLES	\$0.00	\$80,722.73	\$19,084.26	\$652.67	\$0.00	\$62,291.14
A	1265	AMORTIZACIÓN ACUMULADA DE ACTIVOS INTANGIBLES	\$0.00	\$6,558.72	\$1,542.82	\$0.00	\$0.00	\$5,015.90
A	2111	SERVICIOS PERSONALES POR PAGAR A CORTO PLAZO	\$0.00	-\$0.00	\$290,727.10	\$290,727.10	\$0.00	-\$0.00
A	2112	PROVEEDORES POR PAGAR A CORTO PLAZO	\$0.00	\$7,181.19	\$248,410.01	\$248,409.78	\$0.00	\$7,180.96
A	2115	TRANSFERENCIAS OTORGADAS POR PAGAR A CORTO PLAZO	\$0.00	\$58,317.11	\$139,490.49	\$133,404.76	\$0.00	\$52,231.38
A	2117	RETENCIONES Y CONTRIBUCIONES POR PAGAR A CORTO PLA	\$0.00	\$3,526,817.10	\$0.00	\$0.00	\$0.00	\$3,526,817.10
A	3220	RESULTADOS DE EJERCICIOS ANTERIORES	\$0.00	\$7,261,311.91	\$0.00	\$839,957.73	\$0.00	\$8,101,269.64
A	4223	SUBSIDIOS Y SUBVENCIONES	\$0.00	\$28,398.47	\$0.00	\$3,417.82	\$0.00	\$31,816.29
A	4311	INTERESES GANADOS DE VALORES, CRÉDITOS, BONOS Y OT	\$2,524,482.08	\$0.00	\$219,545.40	\$0.00	\$2,744,027.48	\$0.00
D	5111	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$144,681.57	\$0.00	\$0.00	\$0.00	\$144,681.57	\$0.00
D	5113	REMUNERACIONES ADICIONALES Y ESPECIALES	\$567,491.48	\$0.00	\$49,177.70	\$0.00	\$616,669.18	\$0.00
D	5114	SEGURIDAD SOCIAL	\$354,878.62	\$0.00	\$22,004.00	\$0.00	\$376,882.62	\$0.00
D	5116	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$39,098.78	\$0.00	\$1,652.58	\$0.00	\$40,751.36	\$0.00
D	5121	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTO	\$43,565.03	\$0.00	\$566.80	\$0.00	\$44,131.83	\$0.00
D	5122	ALIMENTOS Y UTENSILIOS	\$10,290.15	\$0.00	\$248.00	\$0.00	\$10,538.15	\$0.00
D	5124	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$10,749.15	\$0.00	\$9,400.00	\$0.00	\$20,149.15	\$0.00
D	5126	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,427.53	\$0.00	\$150.00	\$0.00	\$2,577.53	\$0.00
D	5129	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$92,889.62	\$0.00	\$6,233.00	\$0.00	\$99,122.62	\$0.00
D	5131	SERVICIOS BÁSICOS	\$398,905.44	\$0.00	\$36,503.50	\$0.00	\$435,408.94	\$0.00
D	5132	SERVICIOS DE ARRENDAMIENTO	\$1,002,590.05	\$0.00	\$139,080.23	\$0.00	\$1,141,670.28	\$0.00
D	5133	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS Y	\$9,026.11	\$0.00	\$184.44	\$0.00	\$9,210.55	\$0.00
D	5134	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$231,909.40	\$0.00	\$1,038.00	\$0.00	\$232,947.40	\$0.00
D	5135	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENT	\$62,060.00	\$0.00	\$15,338.88	\$0.00	\$77,398.88	\$0.00
D	5136	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$7,984.00	\$0.00	\$17,386.58	\$0.00	\$25,370.58	\$0.00

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INSTITUTO JALISCIENSE DEL ADULTO MAYOR  
ESTADO DE JALISCO

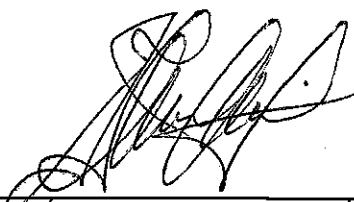
1- Balanza de Comprobación del 1/nov al 30/nov/2015

INSTITUTO JALISCIENSE DEL  
**ADULTO MAYOR**

Nat.	Cuenta	Nombre de la cuenta	SALDO ANTERIOR		MOVIMIENTOS		SALDO ACTUAL	
			DEUDOR	ACREEDOR	DEUDOR	ACREEDOR	DEUDOR	ACREEDOR
D	5137	SERVICIOS DE TRASLADO Y VIÁTICOS	\$182,268.74	\$0.00	\$10,248.00	\$0.00	\$192,516.74	\$0.00
D	5138	SERVICIOS OFICIALES	\$8,670.99	\$0.00	\$0.00	\$0.00	\$8,670.99	\$0.00
D	5139	OTROS SERVICIOS GENERALES	\$260,000.00	\$0.00	\$0.00	\$0.00	\$260,000.00	\$0.00
D	5243	AYUDAS SOCIALES A INSTITUCIONES	\$227,826.02	\$0.00	\$652.67	\$0.00	\$228,478.69	\$0.00
D	5515	DEPRECIACIÓN DE BIENES MUEBLES	\$18,513.90	\$0.00	\$0.00	\$0.00	\$18,513.90	\$0.00
D	5517	AMORTIZACIÓN DE ACTIVOS INTANGIBLES	\$9,395,500.00	\$0.00	\$0.00	\$0.00	\$9,395,500.00	\$0.00
A	8110	LEY DE INGRESOS ESTIMADA	\$0.00	\$2,134,188.09	\$839,957.73	\$0.00	\$0.00	\$1,294,230.36
A	8120	LEY DE INGRESOS POR EJECUTAR	\$0.00	\$0.00	\$839,957.73	\$839,957.73	\$0.00	\$0.00
A	8140	LEY DE INGRESOS DEVENGADA	\$0.00	\$7,261,311.91	\$0.00	\$839,957.73	\$0.00	\$8,101,269.64
A	8150	LEY DE INGRESOS RECAUDADA	\$0.00	\$9,395,500.02	\$0.00	\$0.00	\$0.00	\$9,395,500.02
D	8210	PRESUPUESTO DE EGRESOS APROBADO	\$6,023,743.21	\$0.00	-\$0.00	\$531,956.11	\$5,491,787.10	\$0.00
D	8220	PRESUPUESTO DE EGRESOS POR EJERCER	\$0.00	\$2,604,351.37	\$1,671,640.00	\$1,671,640.00	\$0.00	\$2,604,351.37
D	8240	PRESUPUESTO DE EGRESOS COMPROMETIDO	\$0.00	\$0.00	\$531,956.11	\$531,956.11	\$0.00	\$0.00
D	8250	PRESUPUESTO DE EGRESOS DEVENGADO	\$0.00	\$0.00	\$531,956.11	\$531,956.11	\$0.00	\$0.00
D	8260	PRESUPUESTO DE EGRESOS EJERCIDO	\$0.00	\$0.00	\$531,956.11	\$531,956.11	\$0.00	\$0.00
D	8270	PRESUPUESTO DE EGRESOS PAGADO	\$5,976,108.18	\$0.00	\$531,956.11	\$0.00	\$6,508,064.29	\$0.00
Sumas =>			\$32,364,658.62	\$32,364,658.62	\$8,394,576.64	\$8,394,576.64	\$33,181,973.80	\$33,181,973.80

  
MTRA. ALMA GUADALUPE SALAS MONTIEL  
DIRECTORA GENERAL

  
C.P.A. LETICIA BERUMEN ALONSO  
TESORERA

  
LIC. JOSÉ LUIS AGUIRRE ALCALÁ  
CONTADOR




INSTITUTO JALISCIENSE DEL ADULTO MAYOR  
ESTADO DE JALISCO  
ESTADO DE RESULTADOS  
FORMA POR OBJETO DEL GASTO

INSTITUTO JALISCIENSE DEL  
ADULTO MAYOR  
1.- INGRESOS

(Cifras en pesos y centavos)  
PERIODO % ACUMULADO %  
1/nov al 30/nov/2015 1º/Ene al 30/nov/2015

SUBSIDIOS Y SUBVENCIONES	\$839,957.73	99.59%	\$8,101,269.64	99.61%
INTERESES GANADOS DE VALORES, CRÉDITOS,	\$3,417.82	0.41%	\$31,816.29	0.39%
Total de Ingresos	\$843,375.55	100.00%	\$8,133,085.93	100.00%
2.- GASTOS				
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$219,545.40	41.47%	\$2,744,027.48	40.77%
REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	0.00%	\$144,681.57	2.15%
SEGURIDAD SOCIAL	\$49,177.70	9.29%	\$616,669.18	9.16%
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$22,004.00	4.16%	\$376,882.62	5.60%
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$1,652.58	0.31%	\$40,751.36	0.61%
ALIMENTOS Y UTENSILIOS	\$566.80	0.11%	\$44,131.83	0.66%
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$248.00	0.05%	\$10,538.15	0.16%
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$9,400.00	1.77%	\$20,149.15	0.30%
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$150.00	0.03%	\$2,577.53	0.04%
SERVICIOS BÁSICOS	\$6,233.00	1.18%	\$99,122.62	1.47%
SERVICIOS DE ARRENDAMIENTO	\$36,503.50	6.89%	\$435,408.94	6.47%
SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS Y OTROS SERVICIOS	\$139,080.23	26.27%	\$1,141,670.28	16.96%
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$184.44	0.03%	\$9,210.55	0.14%
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$1,038.00	0.20%	\$232,947.40	3.46%
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$15,338.88	2.90%	\$77,398.88	1.15%
SERVICIOS DE TRASLADO Y VIÁTICOS	\$17,386.58	3.28%	\$25,370.58	0.38%
SERVICIOS OFICIALES	\$10,248.00	1.94%	\$192,516.74	2.86%
OTROS SERVICIOS GENERALES	\$0.00	0.00%	\$8,670.99	0.13%
AYUDAS SOCIALES A INSTITUCIONES	\$0.00	0.00%	\$260,000.00	3.86%
DEPRECIACIÓN DE BIENES MUEBLES	\$652.67	0.12%	\$228,478.69	3.39%
AMORTIZACIÓN DE ACTIVOS INTANGIBLES	\$0.00	0.00%	\$18,513.90	0.28%
Total de Gastos	\$529,409.78	100.00%	\$6,729,718.44	100.00%
UTILIDAD DEL EJERCICIO	\$313,965.77		\$1,403,367.49	

  
MTRA. ALMA GUADALUPE SALAS MONTIEL  
DIRECTORA GENERAL

  
C.P.A. LETICIA BERUMEN ALONSO  
TESORERA

  
LIC. JOSÉ LUIS AGUIRRE ALCALA  
CONTADOR

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor



INSTITUTO JALISCIENSE DEL ADULTO MAYOR  
ESTADO DE JALISCO  
ESTADO DE SITUACIÓN FINANCIERA AL 30/NOV/2015

INSTITUTO JALISCIENSE DEL  
ADULTO MAYOR

ACTIVO

ACTIVO CIRCULANTE

BANCOS/TESORERÍA

DEUDORES POR ANTICIPOS DE LA TESORERÍA A CORTO PLAZO

ANTICIPO A PROVEEDORES POR ADQUISICIÓN DE BIENES Y SERV.

Suma ACTIVO CIRCULANTE

ACTIVO NO CIRCULANTE

MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN

MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO

EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO

VEHÍCULOS Y EQUIPO DE TRANSPORTE

MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS

SOFTWARE

LICENCIAS

DEPRECIACIÓN ACUMULADA DE BIENES MUEBLES

AMORTIZACIÓN ACUMULADA DE ACTIVOS INTANGIBLES

Suma ACTIVO NO CIRCULANTE

TOTAL DE ACTIVO

PASIVO

PASIVO CIRCULANTE

PROVEEDORES POR PAGAR A CORTO PLAZO

RETENCIONES Y CONTRIBUCIONES POR PAGAR A CORTO PLA

Suma PASIVO CIRCULANTE

TOTAL DE PASIVO

PATRIMONIO

HACIENDA PÚBLICA /PATRIMONIO GENERADO

RESULTADO DEL EJERCICIO (AHORRO)

RESULTADOS DE EJERCICIOS ANTERIORES

Suma HACIENDA PÚBLICA /PATRIMONIO GENERADO

TOTAL DE PATRIMONIO

TOTAL DE PASIVO Y PATRIMONIO

\$4,133,647.82

\$12,500.00

\$30,000.00

\$4,176,147.82

\$544,646.69

\$8,123.54

\$5,122.23

\$197,960.00

\$82,859.99

\$1,881.62

\$40,162.08

-\$62,291.14

-\$5,015.90

\$813,449.11

\$4,989,596.93

\$7,180.96

\$52,231.38

\$59,412.34

\$59,412.34

\$1,403,367.49

\$3,526,817.10

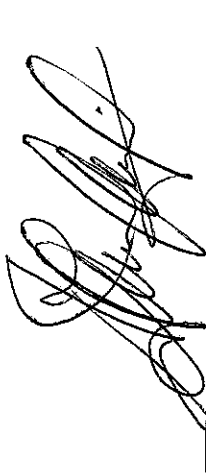
\$4,930,184.59

\$4,930,184.59

\$4,989,596.93

  
MTRA. ALMA GUADALUPE SALAS MONTIEL  
DIRECTORA GENERAL

  
C.P.A. LETICIA BERUMEN ALONSO  
TESORERA

  
LIC. JOSÉ LUIS AGUIRRE ALCALA  
CONTADOR

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor



INSTITUTO JALISCIENSE DEL ADULTO MAYOR  
ESTADO DE JALISCO  
ESTADO DE FLUJOS DE EFECTIVO del 1o de Enero al 30/Nov/2015  
INSTITUTO JALISCIENSE DEL  
ADULTO MAYOR

	2015	2014
Flujos de Efectivo de las Actividades de Operación		
ORIGEN:		
Transferencias, Asignaciones y Subsidios y Otras	\$8,101,269.64	\$9,395,496.60
APLICACION:		
Servicios Personales	\$8,101,269.64	\$9,395,496.60
Materiales y Suministros	\$6,514,967.27	\$8,986,590.72
Servicios Generales	\$3,882,260.85	\$3,722,320.39
Transferencias, Asignaciones y Subsidios y Otras Ayudas	\$118,148.02	\$182,318.94
Otros gastos y pérdidas extraordinarias:	\$2,229,608.42	\$4,714,907.98
	\$260,000.00	\$98,200.90
	\$24,949.98	\$268,842.51
Flujos Netos de Efectivo por Actividades de Operación	\$1,586,302.37	\$408,905.88
Flujos de Efectivo de las Actividades de Inversión		
ORIGEN:		

APLICACION:		
Bienes Muebles	\$18,047.00	\$324,488.56
Otras Aplicaciones de Inversión	\$18,047.00	\$321,832.16
Flujos Netos de Efectivo por Actividades de Inversión	-\$18,047.00	\$2,656.40
Flujos de Efectivo de las Actividades de Financiamiento		
ORIGEN:		


APLICACION:

Flujos Netos de Efectivo por Actividades de Financiamiento

Incremento/Dismutación Neta en el Efectivo y Equivalentes al Efectivo:	\$1,568,255.37	\$84,417.32
Efectivo y Equivalentes al Efectivo al Final	\$4,133,647.82	\$4,257,224.96
- Efectivo y Equivalentes al Efectivo al Inicio	\$2,565,392.45	\$4,172,807.64

  
MTRA. ALMA GUADALUPE SALAS MONTIEL  
DIRECTORA GENERAL

  
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ESTADO DEL EJERCICIO DEL PRESUPUESTO POR CAPITULO DEL GASTO  
INSTITUTO JALISCIENSE DEL ADULTO MAYOR  
ESTADO DE JALISCO  
Asignación Presupuestal de Egresos al 30/nov/2015

Objeto del Gasto	PRESUPUESTO DE EGRESOS				Presupuesto Disponible para		Comprometido No		Presupuesto Sin		Cuentas por Pagar	
	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Comprometer	Devengado	Devengado	Devengar	Ejercido	Pagado	Deuda
SERVICIOS PERSONALES	\$4,380,475.00	\$273,676.48	\$108,755.36	\$4,545,396.12	\$3,882,260.85	\$663,135.27	\$3,882,260.85	\$0.00	\$663,135.27	\$3,882,260.85	\$3,882,260.85	\$0.00
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$2,839,801.00	\$146,797.56	\$0.00	\$2,986,598.56	\$2,744,027.48	\$242,571.08	\$2,744,027.48	\$0.00	\$242,571.08	\$2,744,027.48	\$2,744,027.48	\$0.00
Sueldos base al personal permanente	\$2,839,801.00	\$146,797.56	\$0.00	\$2,986,598.56	\$2,744,027.48	\$242,571.08	\$2,744,027.48	\$0.00	\$242,571.08	\$2,744,027.48	\$2,744,027.48	\$0.00
REMUNERACIONES ADICIONALES Y ESPECIALES	\$430,206.00	\$28,105.19	\$0.00	\$458,311.19	\$144,681.57	\$313,629.62	\$144,681.57	\$0.00	\$313,629.62	\$144,681.57	\$144,681.57	\$0.00
Primas de vacaciones, dominical y gratificación de	\$39,442.00	\$2,323.91	\$0.00	\$41,765.91	\$25,354.73	\$16,411.18	\$25,354.73	\$0.00	\$16,411.18	\$25,354.73	\$25,354.73	\$0.00
Aguinaldo	\$390,764.00	\$25,781.28	\$0.00	\$416,545.28	\$119,326.84	\$297,218.44	\$119,326.84	\$0.00	\$297,218.44	\$119,326.84	\$119,326.84	\$0.00
SEGURIDAD SOCIAL	\$728,976.00	\$75,527.06	\$108,755.36	\$695,747.70	\$616,669.18	\$79,078.52	\$616,669.18	\$0.00	\$79,078.52	\$616,669.18	\$616,669.18	\$0.00
Aportaciones de seguridad social	\$248,124.00	\$0.00	\$108,755.36	\$139,368.64	\$109,903.33	\$29,465.31	\$109,903.33	\$0.00	\$29,465.31	\$109,903.33	\$109,903.33	\$0.00
Aportaciones a fondos de vivienda	\$85,194.00	\$5,622.62	\$0.00	\$90,816.62	\$82,389.68	\$8,426.94	\$82,389.68	\$0.00	\$8,426.94	\$82,389.68	\$82,389.68	\$0.00
Aportaciones al sistema para el retiro	\$340,776.00	\$65,393.58	\$0.00	\$406,169.58	\$370,748.99	\$35,420.59	\$370,748.99	\$0.00	\$35,420.59	\$370,748.99	\$370,748.99	\$0.00
Cuotas de ahorro para el retiro	\$54,882.00	\$4,510.86	\$0.00	\$59,392.86	\$53,627.18	\$5,765.68	\$53,627.18	\$0.00	\$5,765.68	\$53,627.18	\$53,627.18	\$0.00
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$381,492.00	\$23,246.67	\$0.00	\$404,738.67	\$376,882.62	\$27,856.05	\$376,882.62	\$0.00	\$27,856.05	\$376,882.62	\$376,882.62	\$0.00
Ayuda para despensa	\$174,842.00	\$8,899.98	\$0.00	\$183,741.98	\$167,126.00	\$16,615.98	\$167,126.00	\$0.00	\$16,615.98	\$167,126.00	\$167,126.00	\$0.00
Ayuda para pasajes	\$116,574.00	\$5,547.07	\$0.00	\$122,121.07	\$110,881.00	\$11,240.07	\$110,881.00	\$0.00	\$11,240.07	\$110,881.00	\$110,881.00	\$0.00
Estimulo por el día del servidor público	\$90,076.00	\$8,799.62	\$0.00	\$98,875.62	\$98,875.62	\$0.00	\$98,875.62	\$0.00	\$0.00	\$98,875.62	\$98,875.62	\$0.00
MATERIALES Y SUMINISTROS	\$540,865.02	\$0.00	\$0.00	\$540,865.02	\$118,148.02	\$294,717.00	\$118,148.02	\$0.00	\$294,717.00	\$118,148.02	\$118,148.02	\$0.00
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTO	\$150,001.00	\$0.00	\$0.00	\$150,001.00	\$40,751.36	\$89,249.64	\$40,751.36	\$0.00	\$89,249.64	\$40,751.36	\$40,751.36	\$0.00
Materiales, útiles y equipos menores de oficina	\$48,078.00	\$0.00	\$0.00	\$48,078.00	\$21,571.40	\$26,506.60	\$21,571.40	\$0.00	\$26,506.60	\$21,571.40	\$21,571.40	\$0.00
Materiales, útiles y equipos menores de tecnología	\$28,846.00	\$0.00	\$0.00	\$28,846.00	\$707.30	\$28,138.70	\$707.30	\$0.00	\$28,138.70	\$707.30	\$707.30	\$0.00
Material impreso e información digital	\$37,500.00	\$0.00	\$0.00	\$37,500.00	\$4,334.58	\$13,165.42	\$4,334.58	\$0.00	\$13,165.42	\$4,334.58	\$4,334.58	\$0.00
Material de limpieza	\$16,346.00	\$0.00	\$0.00	\$16,346.00	\$13,732.08	\$2,613.92	\$13,732.08	\$0.00	\$2,613.92	\$13,732.08	\$13,732.08	\$0.00
Materiales y útiles de enseñanza	\$9,615.00	\$0.00	\$0.00	\$9,615.00	\$406.00	\$9,209.00	\$406.00	\$0.00	\$9,209.00	\$406.00	\$406.00	\$0.00
Registro e identificación vehicular	\$9,616.00	\$0.00	\$0.00	\$9,616.00	\$0.00	\$9,616.00	\$0.00	\$0.00	\$9,616.00	\$0.00	\$0.00	\$0.00
ALIMENTOS Y UTENSILIOS	\$67,307.00	\$0.00	\$0.00	\$67,307.00	\$44,131.83	\$23,175.17	\$44,131.83	\$0.00	\$23,175.17	\$44,131.83	\$44,131.83	\$0.00
Productos alimenticios para el personal en las ins	\$62,500.00	\$0.00	\$0.00	\$62,500.00	\$44,131.83	\$18,368.17	\$44,131.83	\$0.00	\$18,368.17	\$44,131.83	\$44,131.83	\$0.00
Utensilios para el servicio de alimentación	\$4,807.00	\$0.00	\$0.00	\$4,807.00	\$0.00	\$4,807.00	\$0.00	\$0.00	\$4,807.00	\$0.00	\$0.00	\$0.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARA	\$28,846.00	\$0.00	\$0.00	\$28,846.00	\$10,538.15	\$18,307.85	\$10,538.15	\$0.00	\$18,307.85	\$10,538.15	\$10,538.15	\$0.00
Madera y productos de madera	\$5,770.00	\$0.00	\$0.00	\$5,770.00	\$232.00	\$5,538.00	\$232.00	\$0.00	\$5,538.00	\$232.00	\$232.00	\$0.00
Material eléctrico y electrónico	\$11,538.00	\$0.00	\$0.00	\$11,538.00	\$871.94	\$10,666.06	\$871.94	\$0.00	\$10,666.06	\$871.94	\$871.94	\$0.00
Materiales complementarios	\$11,538.00	\$0.00	\$0.00	\$11,538.00	\$9,434.21	\$2,103.79	\$9,434.21	\$0.00	\$2,103.79	\$9,434.21	\$9,434.21	\$0.00
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$169,231.00	\$0.00	\$0.00	\$169,231.00	\$0.00	\$61,231.00	\$0.00	\$0.00	\$61,231.00	\$0.00	\$0.00	\$0.00
Fertilizantes, pesticidas y otros agroquímicos	\$76,923.00	\$0.00	\$0.00	\$76,923.00	\$0.00	\$22,923.00	\$0.00	\$0.00	\$22,923.00	\$0.00	\$0.00	\$0.00
Fibras sintéticas, hules, plásticos y derivados	\$92,308.00	\$0.00	\$0.00	\$92,308.00	\$0.00	\$38,308.00	\$0.00	\$0.00	\$38,308.00	\$0.00	\$0.00	\$0.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$80,768.02	\$0.00	\$0.00	\$80,768.02	\$20,149.15	\$60,618.87	\$20,149.15	\$0.00	\$60,618.87	\$20,149.15	\$20,149.15	\$0.00
Lubricantes y aditivos	\$80,768.02	\$0.00	\$0.00	\$80,768.02	\$20,149.15	\$60,618.87	\$20,149.15	\$0.00	\$60,618.87	\$20,149.15	\$20,149.15	\$0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$44,712.00	\$0.00	\$0.00	\$44,712.00	\$2,577.53	\$42,134.47	\$2,577.53	\$0.00	\$42,134.47	\$2,577.53	\$2,577.53	\$0.00
Herramientas menores	\$7,212.00	\$0.00	\$0.00	\$7,212.00	\$406.80	\$6,805.20	\$406.80	\$0.00	\$6,805.20	\$406.80	\$406.80	\$0.00
Refacciones y accesorios menores de edificios	\$11,538.00	\$0.00	\$0.00	\$11,538.00	\$2,170.73	\$9,367.27	\$2,170.73	\$0.00	\$9,367.27	\$2,170.73	\$2,170.73	\$0.00
Refacciones y accesorios menores de mobiliario y e	\$2,886.00	\$0.00	\$0.00	\$2,886.00	\$0.00	\$2,886.00	\$0.00	\$0.00	\$2,886.00	\$0.00	\$0.00	\$0.00
Refacciones y accesorios menores de equipo de cómp	\$11,538.00	\$0.00	\$0.00	\$11,538.00	\$0.00	\$11,538.00	\$0.00	\$0.00	\$11,538.00	\$0.00	\$0.00	\$0.00
Refacciones y accesorios menores de equipo de tran	\$11,538.00	\$0.00	\$0.00	\$11,538.00	\$0.00	\$11,538.00	\$0.00	\$0.00	\$11,538.00	\$0.00	\$0.00	\$0.00

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## ESTADO DEL EJERCICIO DEL PRESUPUESTO POR CAPITULO DEL GASTO

INSTITUTO JALISCIENSE DEL ADULTO MAYOR

ESTADO DE JALISCO

Asignación Presupuestal de Egresos al 30/nov/2015

INSTITUTO JALISCIENSE DEL  
ADULTO MAYOR

Objeto del Gasto	PRESUPUESTO DE EGRESOS				Presupuesto Disponible para		Comprometido No		Presupuesto Sin	Cuentas por Pagar		
	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Comprometer	Devengado	Devengado	Devengar	Ejercido	Pagado	Deuda
SERVICIOS GENERALES	\$3,922,922.00	\$2,170,277.63	\$525,000.00	\$5,568,199.63	\$2,229,608.42	\$2,004,951.21	\$2,229,608.42	\$0.00	\$2,004,951.21	\$2,229,608.42	\$2,229,608.42	\$0.00
SERVICIOS BÁSICOS	\$228,210.00	\$0.00	\$0.00	\$228,210.00	\$99,122.62	\$129,087.38	\$99,122.62	\$0.00	\$129,087.38	\$99,122.62	\$99,122.62	\$0.00
Energía eléctrica	\$84,000.00	\$0.00	\$0.00	\$84,000.00	\$27,206.00	\$56,794.00	\$27,206.00	\$0.00	\$56,794.00	\$27,206.00	\$27,206.00	\$0.00
Gas	\$2,403.00	\$0.00	\$0.00	\$2,403.00	\$424.50	\$1,978.50	\$424.50	\$0.00	\$1,978.50	\$424.50	\$424.50	\$0.00
Agua	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$13,937.58	\$6,062.42	\$13,937.58	\$0.00	\$6,062.42	\$13,937.58	\$13,937.58	\$0.00
Telefonía tradicional	\$114,000.00	\$0.00	\$0.00	\$114,000.00	\$55,076.14	\$58,923.86	\$55,076.14	\$0.00	\$58,923.86	\$55,076.14	\$55,076.14	\$0.00
Servicios de acceso de Internet, redes y procesami	\$7,807.00	\$0.00	\$0.00	\$7,807.00	\$2,478.40	\$5,328.60	\$2,478.40	\$0.00	\$5,328.60	\$2,478.40	\$2,478.40	\$0.00
SERVICIOS DE ARRENDAMIENTO	\$497,692.00	\$779,600.00	\$0.00	\$1,277,292.00	\$435,408.94	\$285,063.06	\$435,408.94	\$0.00	\$285,063.06	\$435,408.94	\$435,408.94	\$0.00
Arrendamiento de edificios	\$440,000.00	\$69,600.00	\$0.00	\$509,600.00	\$401,538.50	\$108,061.50	\$401,538.50	\$0.00	\$108,061.50	\$401,538.50	\$401,538.50	\$0.00
Arrendamiento de mobiliario y equipo de administra	\$0.00	\$710,000.00	\$0.00	\$710,000.00	\$0.00	\$153,180.00	\$0.00	\$0.00	\$153,180.00	\$0.00	\$0.00	\$0.00
Arrendamiento de equipo y bienes informáticos	\$57,692.00	\$0.00	\$0.00	\$57,692.00	\$33,870.44	\$23,821.56	\$33,870.44	\$0.00	\$23,821.56	\$33,870.44	\$33,870.44	\$0.00
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y O	\$2,115,384.00	\$265,277.63	\$525,000.00	\$1,855,661.63	\$1,141,670.28	\$392,991.35	\$1,141,670.28	\$0.00	\$392,991.35	\$1,141,670.28	\$1,141,670.28	\$0.00
Servicios legales, de contabilidad, auditoría y re	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$246,009.33	\$53,990.67	\$246,009.33	\$0.00	\$53,990.67	\$246,009.33	\$246,009.33	\$0.00
Servicios de consultoría administrativa, procesos,	\$48,078.00	\$0.00	\$0.00	\$48,078.00	\$0.00	\$48,078.00	\$0.00	\$0.00	\$48,078.00	\$0.00	\$0.00	\$0.00
Servicios de capacitación	\$28,846.00	\$0.00	\$0.00	\$28,846.00	\$0.00	\$28,846.00	\$0.00	\$0.00	\$28,846.00	\$0.00	\$0.00	\$0.00
Capacitación espacializada	\$76,924.00	\$0.00	\$0.00	\$76,924.00	\$18,000.00	\$38,924.00	\$18,000.00	\$0.00	\$38,924.00	\$18,000.00	\$18,000.00	\$0.00
Servicios de investigación científica y desarrollo	\$432,692.00	\$0.00	\$0.00	\$432,692.00	\$430,239.05	\$2,452.95	\$430,239.05	\$0.00	\$2,452.95	\$430,239.05	\$430,239.05	\$0.00
Servicios de apoyo administrativo, fotocopiado e i	\$780,000.00	\$0.00	\$525,000.00	\$255,000.00	\$160,158.86	\$43,841.14	\$160,158.86	\$0.00	\$43,841.14	\$160,158.86	\$160,158.86	\$0.00
Impresiones papelería oficial	\$11,538.00	\$0.00	\$0.00	\$11,538.00	\$10,312.41	\$1,225.59	\$10,312.41	\$0.00	\$1,225.59	\$10,312.41	\$10,312.41	\$0.00
Servicio de impresión, publicaciones y ediciones d	\$144,230.00	\$15,000.00	\$0.00	\$159,230.00	\$128,520.41	\$30,709.59	\$128,520.41	\$0.00	\$30,709.59	\$128,520.41	\$128,520.41	\$0.00
Servicios de vigilancia	\$4,614.00	\$0.00	\$0.00	\$4,614.00	\$1,690.72	\$2,923.28	\$1,690.72	\$0.00	\$2,923.28	\$1,690.72	\$1,690.72	\$0.00
Servicios profesionales, científicos y técnicos in	\$288,462.00	\$250,277.63	\$0.00	\$538,739.63	\$146,739.50	\$142,000.13	\$146,739.50	\$0.00	\$142,000.13	\$146,739.50	\$146,739.50	\$0.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$84,616.00	\$0.00	\$0.00	\$84,616.00	\$18,501.99	\$66,114.01	\$18,501.99	\$0.00	\$66,114.01	\$18,501.99	\$18,501.99	\$0.00
Servicios financieros y bancarios	\$17,308.00	\$0.00	\$0.00	\$17,308.00	\$1,126.36	\$16,181.64	\$1,126.36	\$0.00	\$16,181.64	\$1,126.36	\$1,126.36	\$0.00
Seguro de bienes patrimoniales	\$67,308.00	\$0.00	\$0.00	\$67,308.00	\$17,375.63	\$49,932.37	\$17,375.63	\$0.00	\$49,932.37	\$17,375.63	\$17,375.63	\$0.00
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENT	\$305,354.00	\$45,000.00	\$0.00	\$350,354.00	\$232,947.40	\$117,406.60	\$232,947.40	\$0.00	\$117,406.60	\$232,947.40	\$232,947.40	\$0.00
Conservación y mantenimiento menor de inmuebles	\$92,308.00	\$30,000.00	\$0.00	\$122,308.00	\$93,567.77	\$28,740.23	\$93,567.77	\$0.00	\$28,740.23	\$93,567.77	\$93,567.77	\$0.00
Instalación, reparación y mantenimiento de mobili	\$5,700.00	\$0.00	\$0.00	\$5,700.00	\$5,399.80	\$300.20	\$5,399.80	\$0.00	\$300.20	\$5,399.80	\$5,399.80	\$0.00
Instalación, reparación y mantenimiento de equipo	\$11,538.00	\$0.00	\$0.00	\$11,538.00	\$11,459.36	\$78.64	\$11,459.36	\$0.00	\$78.64	\$11,459.36	\$11,459.36	\$0.00
Reparación y mantenimiento de equipo de transporte	\$28,500.00	\$0.00	\$0.00	\$28,500.00	\$150.00	\$28,350.00	\$150.00	\$0.00	\$28,350.00	\$150.00	\$150.00	\$0.00
Servicios de limpieza y manejo de desechos	\$150,000.00	\$15,000.00	\$0.00	\$165,000.00	\$118,890.47	\$46,109.53	\$118,890.47	\$0.00	\$46,109.53	\$118,890.47	\$118,890.47	\$0.00
Servicios de jardinería y fumigación	\$17,308.00	\$0.00	\$0.00	\$17,308.00	\$3,480.00	\$13,828.00	\$3,480.00	\$0.00	\$13,828.00	\$3,480.00	\$3,480.00	\$0.00
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$281,865.00	\$700,000.00	\$0.00	\$981,865.00	\$77,398.88	\$303,646.12	\$77,398.88	\$0.00	\$303,646.12	\$77,398.88	\$77,398.88	\$0.00
Difusión por radio, televisión y otros medios de m	\$180,000.00	\$700,000.00	\$0.00	\$880,000.00	\$15,338.88	\$283,841.12	\$15,338.88	\$0.00	\$283,841.12	\$15,338.88	\$15,338.88	\$0.00
Servicio de creación y difusión de contenido exclu	\$101,865.00	\$0.00	\$0.00	\$101,865.00	\$62,060.00	\$19,805.00	\$62,060.00	\$0.00	\$19,805.00	\$62,060.00	\$62,060.00	\$0.00
SERVICIOS DE TRASLADO Y VIÁTICOS	\$146,424.00	\$0.00	\$0.00	\$146,424.00	\$25,370.58	\$56,053.42	\$25,370.58	\$0.00	\$56,053.42	\$25,370.58	\$25,370.58	\$0.00
Pasajes aéreos	\$19,230.00	\$0.00	\$0.00	\$19,230.00	\$0.00	\$19,230.00	\$0.00	\$0.00	\$19,230.00	\$0.00	\$0.00	\$0.00
Pasajes terrestres	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$9,422.50	\$7,577.50	\$9,422.50	\$0.00	\$7,577.50	\$9,422.50	\$9,422.50	\$0.00
Pasajes Internacionales	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Viáticos en el país	\$42,308.00	\$0.00	\$0.00	\$42,308.00	\$15,948.08	\$26,359.92	\$15,948.08	\$0.00	\$26,359.92	\$15,948.08	\$15,948.08	\$0.00
Viáticos en el extranjero	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otros servicios de traslado y hospedaje	\$2,886.00	\$0.00	\$0.00	\$2,886.00	\$0.00	\$2,886.00	\$0.00	\$0.00	\$2,886.00	\$0.00	\$0.00	\$0.00
SERVICIOS OFICIALES	\$244,146.00	\$40,000.00	\$0.00	\$284,146.00	\$190,516.74	\$93,629.26	\$190,516.74	\$0.00	\$93,629.26	\$190,516.74	\$190,516.74	\$0.00
Gastos de orden social y cultural	\$112,453.00	\$40,000.00	\$0.00	\$152,453.00	\$112,137.95	\$40,315.05	\$112,137.95	\$0.00	\$40,315.05	\$112,137.95	\$112,137.95	\$0.00
Congresos y convenciones	\$122,077.00	\$0.00	\$0.00	\$122,077.00	\$72,491.95	\$49,585.05	\$72,491.95	\$0.00	\$49,585.05	\$72,491.95	\$72,491.95	\$0.00

*[Firma manuscrita]*

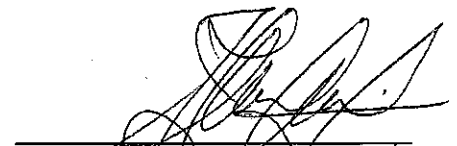


ESTADO DEL EJERCICIO DEL PRESUPUESTO POR CAPITULO DEL GASTO  
INSTITUTO JALISCIENSE DEL ADULTO MAYOR  
ESTADO DE JALISCO  
Asignación Presupuestal de Egresos al 30/nov/2015

Objeto del Gasto	PRESUPUESTO DE EGRESOS				Presupuesto Disponible para		Comprometido No		Presupuesto Sin	Ejercido	Cuentas por Pagar	
	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Comprometer	Devengado	Devengado	Devengar		Pagado	Deuda
Gastos de representación	\$9,616.00	\$0.00	\$0.00	\$9,616.00	\$5,886.84	\$3,729.16	\$5,886.84	\$0.00	\$3,729.16	\$5,886.84	\$5,886.84	\$0.00
<b>OTROS SERVICIOS GENERALES</b>	<b>\$19,231.00</b>	<b>\$340,400.00</b>	<b>\$0.00</b>	<b>\$359,631.00</b>	<b>\$8,670.99</b>	<b>\$560,960.01</b>	<b>\$8,670.99</b>	<b>\$0.00</b>	<b>\$560,960.01</b>	<b>\$8,670.99</b>	<b>\$8,670.99</b>	<b>\$0.00</b>
Impuestos y derechos	\$19,231.00	\$0.00	\$0.00	\$19,231.00	\$8,670.99	\$220,560.01	\$8,670.99	\$0.00	\$220,560.01	\$8,670.99	\$8,670.99	\$0.00
Laudos laborales	\$0.00	\$340,400.00	\$0.00	\$340,400.00	\$0.00	\$340,400.00	\$0.00	\$0.00	\$340,400.00	\$0.00	\$0.00	\$0.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS SOCIALES</b>	<b>\$386,817.00</b>	<b>\$789,152.62</b>	<b>\$0.00</b>	<b>\$1,175,969.62</b>	<b>\$260,000.00</b>	<b>\$1,472,789.62</b>	<b>\$260,000.00</b>	<b>\$0.00</b>	<b>\$1,472,789.62</b>	<b>\$260,000.00</b>	<b>\$260,000.00</b>	<b>\$0.00</b>
Otras ayudas sociales a personas	\$0.00	\$278,410.00	\$0.00	\$278,410.00	\$0.00	\$278,410.00	\$0.00	\$0.00	\$278,410.00	\$0.00	\$0.00	\$0.00
Ayudas sociales a instituciones sin fines de lucro	\$386,817.00	\$789,152.62	\$0.00	\$1,175,969.62	\$260,000.00	\$1,194,379.62	\$260,000.00	\$0.00	\$1,194,379.62	\$260,000.00	\$260,000.00	\$0.00
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$164,421.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$169,421.00</b>	<b>\$18,047.00</b>	<b>\$1,056,194.00</b>	<b>\$18,047.00</b>	<b>\$0.00</b>	<b>\$1,056,194.00</b>	<b>\$18,047.00</b>	<b>\$18,047.00</b>	<b>\$0.00</b>
<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$135,575.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$135,575.00</b>	<b>\$18,047.00</b>	<b>\$117,528.00</b>	<b>\$18,047.00</b>	<b>\$0.00</b>	<b>\$117,528.00</b>	<b>\$18,047.00</b>	<b>\$18,047.00</b>	<b>\$0.00</b>
Muebles de oficina y estantería	\$39,422.00	\$0.00	\$0.00	\$39,422.00	\$0.00	\$39,422.00	\$0.00	\$0.00	\$39,422.00	\$0.00	\$0.00	\$0.00
Muebles, excepto de oficina y estantería	\$28,846.00	\$0.00	\$0.00	\$28,846.00	\$14,848.00	\$13,998.00	\$14,848.00	\$0.00	\$13,998.00	\$14,848.00	\$14,848.00	\$0.00
Equipo de cómputo y de tecnología de la información	\$48,077.00	\$0.00	\$0.00	\$48,077.00	\$3,199.00	\$44,878.00	\$3,199.00	\$0.00	\$44,878.00	\$3,199.00	\$3,199.00	\$0.00
Otros mobiliarios y equipos de administración	\$19,230.00	\$0.00	\$0.00	\$19,230.00	\$0.00	\$19,230.00	\$0.00	\$0.00	\$19,230.00	\$0.00	\$0.00	\$0.00
<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$0.00</b>	<b>\$904,820.00</b>	<b>\$0.00</b>	<b>\$904,820.00</b>	<b>\$0.00</b>	<b>\$904,820.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$904,820.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Vehículos y equipo terrestres, destinados a servicio	\$0.00	\$904,820.00	\$0.00	\$904,820.00	\$0.00	\$904,820.00	\$0.00	\$0.00	\$904,820.00	\$0.00	\$0.00	\$0.00
<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Equipos de comunicación y telecomunicación	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>ACTIVOS INTANGIBLES</b>	<b>\$28,846.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$28,846.00</b>	<b>\$0.00</b>	<b>\$28,846.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$28,846.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Software	\$9,615.00	\$0.00	\$0.00	\$9,615.00	\$0.00	\$9,615.00	\$0.00	\$0.00	\$9,615.00	\$0.00	\$0.00	\$0.00
Licencias informáticas e intelectuales	\$19,231.00	\$0.00	\$0.00	\$19,231.00	\$0.00	\$19,231.00	\$0.00	\$0.00	\$19,231.00	\$0.00	\$0.00	\$0.00
<b>Total =&gt;</b>	<b>\$9,395,500.02</b>	<b>\$3,238,106.73</b>	<b>\$633,755.36</b>	<b>\$11,999,851.39</b>	<b>\$6,508,064.29</b>	<b>\$5,491,787.10</b>	<b>\$6,508,064.29</b>	<b>\$0.00</b>	<b>\$5,491,787.10</b>	<b>\$6,508,064.29</b>	<b>\$6,508,064.29</b>	<b>\$0.00</b>

  
MTRA. ALMA GUADALUPE SALAS MONTIEL  
DIRECTORA GENERAL

  
C.P.A. LETICIA BERUMEN ALONSO  
TESORERA

  
LIC. JOSÉ LUIS AGUIRRE ALCALÁ  
CONTADOR

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor



ESTADO DEL EJERCICIO DEL PRESUPUESTO POR CAPITULO DEL GASTO  
INSTITUTO JALISCIENSE DEL ADULTO MAYOR  
ESTADO DE JALISCO  
Asignación Presupuestal de Egresos al 30/nov/2015

Objeto del Gasto	PRESUPUESTO DE EGRESOS				Presupuesto Disponible para		Comprometido No		Presupuesto Sin		Cuentas por Pagar	
	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Comprometer	Devengado	Devengado	Devengar	Ejercido	Pagado	Deuda
<b>SERVICIOS PERSONALES</b>	\$4,380,475.00	\$273,676.48	\$108,755.36	\$4,545,396.12	\$3,882,260.85	\$663,135.27	\$3,882,260.85	\$0.00	\$663,135.27	\$3,882,260.85	\$3,882,260.85	\$0.00
<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	\$2,839,801.00	\$146,797.56	\$0.00	\$2,986,598.56	\$2,744,027.48	\$242,571.08	\$2,744,027.48	\$0.00	\$242,571.08	\$2,744,027.48	\$2,744,027.48	\$0.00
Sueldos base al personal permanente	\$2,839,801.00	\$146,797.56	\$0.00	\$2,986,598.56	\$2,744,027.48	\$242,571.08	\$2,744,027.48	\$0.00	\$242,571.08	\$2,744,027.48	\$2,744,027.48	\$0.00
<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	\$430,206.00	\$28,105.19	\$0.00	\$458,311.19	\$144,681.57	\$313,629.62	\$144,681.57	\$0.00	\$313,629.62	\$144,681.57	\$144,681.57	\$0.00
Primas de vacaciones, dominical y gratificación de	\$39,442.00	\$2,323.91	\$0.00	\$41,765.91	\$25,354.73	\$16,411.18	\$25,354.73	\$0.00	\$16,411.18	\$25,354.73	\$25,354.73	\$0.00
Aguinaldo	\$390,764.00	\$25,781.28	\$0.00	\$416,545.28	\$119,326.84	\$297,218.44	\$119,326.84	\$0.00	\$297,218.44	\$119,326.84	\$119,326.84	\$0.00
<b>SEGURIDAD SOCIAL</b>	\$728,976.00	\$75,527.06	\$108,755.36	\$695,747.70	\$616,669.18	\$79,078.52	\$616,669.18	\$0.00	\$79,078.52	\$616,669.18	\$616,669.18	\$0.00
Aportaciones de seguridad social	\$248,124.00	\$0.00	\$108,755.36	\$139,368.64	\$109,903.33	\$29,465.31	\$109,903.33	\$0.00	\$29,465.31	\$109,903.33	\$109,903.33	\$0.00
Aportaciones a fondos de vivienda	\$85,194.00	\$5,622.62	\$0.00	\$90,816.62	\$82,389.68	\$8,426.94	\$82,389.68	\$0.00	\$8,426.94	\$82,389.68	\$82,389.68	\$0.00
Aportaciones al sistema para el retiro	\$340,776.00	\$65,393.58	\$0.00	\$406,169.58	\$370,748.99	\$35,420.59	\$370,748.99	\$0.00	\$35,420.59	\$370,748.99	\$370,748.99	\$0.00
Cuotas de ahorro para el retiro	\$54,882.00	\$4,510.86	\$0.00	\$59,392.86	\$53,627.18	\$5,765.68	\$53,627.18	\$0.00	\$5,765.68	\$53,627.18	\$53,627.18	\$0.00
<b>PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	\$381,492.00	\$23,246.67	\$0.00	\$404,738.67	\$376,882.62	\$27,856.05	\$376,882.62	\$0.00	\$27,856.05	\$376,882.62	\$376,882.62	\$0.00
Ayuda para despensa	\$174,842.00	\$8,899.98	\$0.00	\$183,741.98	\$167,126.00	\$16,615.98	\$167,126.00	\$0.00	\$16,615.98	\$167,126.00	\$167,126.00	\$0.00
Ayuda para pasajes	\$116,574.00	\$5,547.07	\$0.00	\$122,121.07	\$110,881.00	\$11,240.07	\$110,881.00	\$0.00	\$11,240.07	\$110,881.00	\$110,881.00	\$0.00
Estimulo por el día del servidor público	\$90,076.00	\$8,799.62	\$0.00	\$98,875.62	\$98,875.62	\$0.00	\$98,875.62	\$0.00	\$0.00	\$98,875.62	\$98,875.62	\$0.00
<b>MATERIALES Y SUMINISTROS</b>	\$540,865.02	\$0.00	\$128,000.00	\$412,865.02	\$118,148.02	\$294,717.00	\$118,148.02	\$0.00	\$294,717.00	\$118,148.02	\$118,148.02	\$0.00
<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTO</b>	\$150,001.00	\$0.00	\$20,000.00	\$130,001.00	\$40,751.36	\$89,249.64	\$40,751.36	\$0.00	\$89,249.64	\$40,751.36	\$40,751.36	\$0.00
Materiales, útiles y equipos menores de oficina	\$48,078.00	\$0.00	\$0.00	\$48,078.00	\$21,571.40	\$26,506.60	\$21,571.40	\$0.00	\$26,506.60	\$21,571.40	\$21,571.40	\$0.00
Materiales, útiles y equipos menores de tecnología	\$28,846.00	\$0.00	\$0.00	\$28,846.00	\$707.30	\$28,138.70	\$707.30	\$0.00	\$28,138.70	\$707.30	\$707.30	\$0.00
Material impreso e información digital	\$37,500.00	\$0.00	\$20,000.00	\$17,500.00	\$4,334.58	\$13,165.42	\$4,334.58	\$0.00	\$13,165.42	\$4,334.58	\$4,334.58	\$0.00
Material de limpieza	\$16,346.00	\$0.00	\$0.00	\$16,346.00	\$13,732.08	\$2,613.92	\$13,732.08	\$0.00	\$2,613.92	\$13,732.08	\$13,732.08	\$0.00
Materiales y útiles de enseñanza	\$9,615.00	\$0.00	\$0.00	\$9,615.00	\$406.00	\$9,209.00	\$406.00	\$0.00	\$9,209.00	\$406.00	\$406.00	\$0.00
Registro e identificación vehicular	\$9,616.00	\$0.00	\$0.00	\$9,616.00	\$0.00	\$9,616.00	\$0.00	\$0.00	\$9,616.00	\$0.00	\$0.00	\$0.00
<b>ALIMENTOS Y UTENSILIOS</b>	\$67,307.00	\$0.00	\$0.00	\$67,307.00	\$44,131.83	\$23,175.17	\$44,131.83	\$0.00	\$23,175.17	\$44,131.83	\$44,131.83	\$0.00
Productos alimenticios para el personal en las ins	\$62,500.00	\$0.00	\$0.00	\$62,500.00	\$44,131.83	\$18,368.17	\$44,131.83	\$0.00	\$18,368.17	\$44,131.83	\$44,131.83	\$0.00
Utensilios para el servicio de alimentación	\$4,807.00	\$0.00	\$0.00	\$4,807.00	\$0.00	\$4,807.00	\$0.00	\$0.00	\$4,807.00	\$0.00	\$0.00	\$0.00
<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARA</b>	\$28,846.00	\$0.00	\$0.00	\$28,846.00	\$10,538.15	\$18,307.85	\$10,538.15	\$0.00	\$18,307.85	\$10,538.15	\$10,538.15	\$0.00
Madera y productos de madera	\$5,770.00	\$0.00	\$0.00	\$5,770.00	\$232.00	\$5,538.00	\$232.00	\$0.00	\$5,538.00	\$232.00	\$232.00	\$0.00
Material eléctrico y electrónico	\$11,538.00	\$0.00	\$0.00	\$11,538.00	\$871.94	\$10,666.06	\$871.94	\$0.00	\$10,666.06	\$871.94	\$871.94	\$0.00
Materiales complementarios	\$11,538.00	\$0.00	\$0.00	\$11,538.00	\$9,434.21	\$2,103.79	\$9,434.21	\$0.00	\$2,103.79	\$9,434.21	\$9,434.21	\$0.00
<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO</b>	\$169,231.00	\$0.00	\$108,000.00	\$61,231.00	\$0.00	\$61,231.00	\$0.00	\$0.00	\$61,231.00	\$0.00	\$0.00	\$0.00
Fertilizantes, pesticidas y otros agroquímicos	\$76,923.00	\$0.00	\$54,000.00	\$22,923.00	\$0.00	\$22,923.00	\$0.00	\$0.00	\$22,923.00	\$0.00	\$0.00	\$0.00
Fibras sintéticas, hules, plásticos y derivados	\$92,308.00	\$0.00	\$54,000.00	\$38,308.00	\$0.00	\$38,308.00	\$0.00	\$0.00	\$38,308.00	\$0.00	\$0.00	\$0.00
<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	\$80,768.02	\$0.00	\$0.00	\$80,768.02	\$20,149.15	\$60,618.87	\$20,149.15	\$0.00	\$60,618.87	\$20,149.15	\$20,149.15	\$0.00
Lubricantes y aditivos	\$80,768.02	\$0.00	\$0.00	\$80,768.02	\$20,149.15	\$60,618.87	\$20,149.15	\$0.00	\$60,618.87	\$20,149.15	\$20,149.15	\$0.00
<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	\$44,712.00	\$0.00	\$0.00	\$44,712.00	\$2,577.53	\$42,134.47	\$2,577.53	\$0.00	\$42,134.47	\$2,577.53	\$2,577.53	\$0.00
Herramientas menores	\$7,212.00	\$0.00	\$0.00	\$7,212.00	\$406.80	\$6,805.20	\$406.80	\$0.00	\$6,805.20	\$406.80	\$406.80	\$0.00
Refacciones y accesorios menores de edificios	\$11,538.00	\$0.00	\$0.00	\$11,538.00	\$2,170.73	\$9,367.27	\$2,170.73	\$0.00	\$9,367.27	\$2,170.73	\$2,170.73	\$0.00
Refacciones y accesorios menores de mobiliario y e	\$2,886.00	\$0.00	\$0.00	\$2,886.00	\$0.00	\$2,886.00	\$0.00	\$0.00	\$2,886.00	\$0.00	\$0.00	\$0.00
Refacciones y accesorios menores de equipo de cómp	\$11,538.00	\$0.00	\$0.00	\$11,538.00	\$0.00	\$11,538.00	\$0.00	\$0.00	\$11,538.00	\$0.00	\$0.00	\$0.00
Refacciones y accesorios menores de equipo de tran	\$11,538.00	\$0.00	\$0.00	\$11,538.00	\$0.00	\$11,538.00	\$0.00	\$0.00	\$11,538.00	\$0.00	\$0.00	\$0.00

*Alfredo Valderrama*

**ESTADO DEL EJERCICIO DEL PRESUPUESTO POR CAPITULO DEL GASTO**  
**INSTITUTO JALISCIENSE DEL ADULTO MAYOR**  
**ESTADO DE JALISCO**  
**Asignación Presupuestal de Egresos al 30/nov/2015**

Objeto del Gasto	PRESUPUESTO DE EGRESOS				Presupuesto Disponible para		Comprometido No		Presupuesto Sin		Cuentas por Pagar	
	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Comprometer	Devengado	Devengado	Devengar	Ejercido	Pagado	Deuda
<b>SERVICIOS GENERALES</b>	\$3,922,922.00	\$2,380,277.63	\$2,068,640.00	\$4,234,559.63	\$2,229,608.42	\$2,004,951.21	\$2,229,608.42	-\$0.00	\$2,004,951.21	\$2,229,608.42	\$2,229,608.42	\$0.00
<b>SERVICIOS BÁSICOS</b>	<b>\$228,210.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$228,210.00</b>	<b>\$99,122.62</b>	<b>\$129,087.38</b>	<b>\$99,122.62</b>	<b>-\$0.00</b>	<b>\$129,087.38</b>	<b>\$99,122.62</b>	<b>\$99,122.62</b>	<b>\$0.00</b>
Energía eléctrica	\$84,000.00	\$0.00	\$0.00	\$84,000.00	\$27,206.00	\$56,794.00	\$27,206.00	\$0.00	\$56,794.00	\$27,206.00	\$27,206.00	\$0.00
Gas	\$2,403.00	\$0.00	\$0.00	\$2,403.00	\$424.50	\$1,978.50	\$424.50	\$0.00	\$1,978.50	\$424.50	\$424.50	\$0.00
Agua	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$13,937.58	\$6,062.42	\$13,937.58	-\$0.00	\$6,062.42	\$13,937.58	\$13,937.58	\$0.00
Telefonía tradicional	\$114,000.00	\$0.00	\$0.00	\$114,000.00	\$55,076.14	\$58,923.86	\$55,076.14	\$0.00	\$58,923.86	\$55,076.14	\$55,076.14	\$0.00
Servicios de acceso de Internet, redes y procesami	\$7,807.00	\$0.00	\$0.00	\$7,807.00	\$2,478.40	\$5,328.60	\$2,478.40	\$0.00	\$5,328.60	\$2,478.40	\$2,478.40	\$0.00
<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$497,692.00</b>	<b>\$779,600.00</b>	<b>\$556,820.00</b>	<b>\$720,472.00</b>	<b>\$435,408.94</b>	<b>\$285,063.06</b>	<b>\$435,408.94</b>	<b>-\$0.00</b>	<b>\$285,063.06</b>	<b>\$435,408.94</b>	<b>\$435,408.94</b>	<b>\$0.00</b>
Arrendamiento de edificios	\$440,000.00	\$69,600.00	\$0.00	\$509,600.00	\$401,538.50	\$108,061.50	\$401,538.50	\$0.00	\$108,061.50	\$401,538.50	\$401,538.50	\$0.00
Arrendamiento de mobiliario y equipo de administra	\$0.00	\$710,000.00	\$556,820.00	\$153,180.00	\$0.00	\$153,180.00	\$0.00	\$0.00	\$153,180.00	\$0.00	\$0.00	\$0.00
Arrendamiento de equipo y bienes informáticos	\$57,692.00	\$0.00	\$0.00	\$57,692.00	\$33,870.44	\$23,821.56	\$33,870.44	-\$0.00	\$23,821.56	\$33,870.44	\$33,870.44	\$0.00
<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y O</b>	<b>\$2,115,384.00</b>	<b>\$265,277.63</b>	<b>\$846,000.00</b>	<b>\$1,534,661.63</b>	<b>\$1,141,670.28</b>	<b>\$392,991.35</b>	<b>\$1,141,670.28</b>	<b>-\$0.00</b>	<b>\$392,991.35</b>	<b>\$1,141,670.28</b>	<b>\$1,141,670.28</b>	<b>\$0.00</b>
Servicios legales, de contabilidad, auditoría y re	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$246,009.33	\$53,990.67	\$246,009.33	\$0.00	\$53,990.67	\$246,009.33	\$246,009.33	\$0.00
Servicios de consultoría administrativa, procesos,	\$48,078.00	\$0.00	\$0.00	\$48,078.00	\$0.00	\$48,078.00	\$0.00	\$0.00	\$48,078.00	\$0.00	\$0.00	\$0.00
Servicios de capacitación	\$28,846.00	\$0.00	\$0.00	\$28,846.00	\$0.00	\$28,846.00	\$0.00	\$0.00	\$28,846.00	\$0.00	\$0.00	\$0.00
Capacitación espacializada	\$76,924.00	\$0.00	\$20,000.00	\$56,924.00	\$18,000.00	\$38,924.00	\$18,000.00	\$0.00	\$38,924.00	\$18,000.00	\$18,000.00	\$0.00
Servicios de investigación científica y desarrollo	\$432,692.00	\$0.00	\$0.00	\$432,692.00	\$430,239.05	\$2,452.95	\$430,239.05	-\$0.00	\$2,452.95	\$430,239.05	\$430,239.05	\$0.00
Servicios de apoyo administrativo, fotocopiado e i	\$780,000.00	\$0.00	\$576,000.00	\$204,000.00	\$160,158.86	\$43,841.14	\$160,158.86	\$0.00	\$43,841.14	\$160,158.86	\$160,158.86	\$0.00
Impresiones papelería oficial	\$11,538.00	\$0.00	\$0.00	\$11,538.00	\$10,312.41	\$1,225.59	\$10,312.41	\$0.00	\$1,225.59	\$10,312.41	\$10,312.41	\$0.00
Servicio de impresión, publicaciones y ediciones d	\$144,230.00	\$15,000.00	\$0.00	\$159,230.00	\$128,520.41	\$30,709.59	\$128,520.41	-\$0.00	\$30,709.59	\$128,520.41	\$128,520.41	\$0.00
Servicios de vigilancia	\$4,614.00	\$0.00	\$0.00	\$4,614.00	\$1,690.72	\$2,923.28	\$1,690.72	\$0.00	\$2,923.28	\$1,690.72	\$1,690.72	\$0.00
Servicios profesionales, científicos y técnicos in	\$288,462.00	\$250,277.63	\$250,000.00	\$288,739.63	\$146,739.50	\$142,000.13	\$146,739.50	\$0.00	\$142,000.13	\$146,739.50	\$146,739.50	\$0.00
<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$84,616.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$84,616.00</b>	<b>\$18,501.99</b>	<b>\$66,114.01</b>	<b>\$18,501.99</b>	<b>-\$0.00</b>	<b>\$66,114.01</b>	<b>\$18,501.99</b>	<b>\$18,501.99</b>	<b>\$0.00</b>
Servicios financieros y bancarios	\$17,308.00	\$0.00	\$0.00	\$17,308.00	\$1,126.36	\$16,181.64	\$1,126.36	-\$0.00	\$16,181.64	\$1,126.36	\$1,126.36	\$0.00
Seguro de bienes patrimoniales	\$67,308.00	\$0.00	\$0.00	\$67,308.00	\$17,375.63	\$49,932.37	\$17,375.63	\$0.00	\$49,932.37	\$17,375.63	\$17,375.63	\$0.00
<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENT</b>	<b>\$305,354.00</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$350,354.00</b>	<b>\$232,947.40</b>	<b>\$117,406.60</b>	<b>\$232,947.40</b>	<b>-\$0.00</b>	<b>\$117,406.60</b>	<b>\$232,947.40</b>	<b>\$232,947.40</b>	<b>\$0.00</b>
Conservación y mantenimiento menor de inmuebles	\$92,308.00	\$30,000.00	\$0.00	\$122,308.00	\$93,567.77	\$28,740.23	\$93,567.77	\$0.00	\$28,740.23	\$93,567.77	\$93,567.77	\$0.00
Instalación, reparación y mantenimiento de mobili	\$5,700.00	\$0.00	\$0.00	\$5,700.00	\$5,399.80	\$300.20	\$5,399.80	\$0.00	\$300.20	\$5,399.80	\$5,399.80	\$0.00
Instalación, reparación y mantenimiento de equipo	\$11,538.00	\$0.00	\$0.00	\$11,538.00	\$11,459.36	\$78.64	\$11,459.36	\$0.00	\$78.64	\$11,459.36	\$11,459.36	\$0.00
Reparación y mantenimiento de equipo de transporte	\$28,500.00	\$0.00	\$0.00	\$28,500.00	\$150.00	\$28,350.00	\$150.00	\$0.00	\$28,350.00	\$150.00	\$150.00	\$0.00
Servicios de limpieza y manejo de desechos	\$150,000.00	\$15,000.00	\$0.00	\$165,000.00	\$118,890.47	\$46,109.53	\$118,890.47	\$0.00	\$46,109.53	\$118,890.47	\$118,890.47	\$0.00
Servicios de jardinería y fumigación	\$17,308.00	\$0.00	\$0.00	\$17,308.00	\$3,480.00	\$13,828.00	\$3,480.00	-\$0.00	\$13,828.00	\$3,480.00	\$3,480.00	\$0.00
<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>\$281,865.00</b>	<b>\$700,000.00</b>	<b>\$600,820.00</b>	<b>\$381,045.00</b>	<b>\$77,398.88</b>	<b>\$303,646.12</b>	<b>\$77,398.88</b>	<b>\$0.00</b>	<b>\$303,646.12</b>	<b>\$77,398.88</b>	<b>\$77,398.88</b>	<b>\$0.00</b>
Difusión por radio, televisión y otros medios de m	\$180,000.00	\$700,000.00	\$580,820.00	\$299,180.00	\$15,338.88	\$283,841.12	\$15,338.88	\$0.00	\$283,841.12	\$15,338.88	\$15,338.88	\$0.00
Servicio de creación y difusión de contenido exclu	\$101,865.00	\$0.00	\$20,000.00	\$81,865.00	\$62,060.00	\$19,805.00	\$62,060.00	\$0.00	\$19,805.00	\$62,060.00	\$62,060.00	\$0.00
<b>SERVICIOS DE TRASLADO Y VIÁTICOS</b>	<b>\$146,424.00</b>	<b>\$0.00</b>	<b>\$65,000.00</b>	<b>\$81,424.00</b>	<b>\$25,370.58</b>	<b>\$56,053.42</b>	<b>\$25,370.58</b>	<b>\$0.00</b>	<b>\$56,053.42</b>	<b>\$25,370.58</b>	<b>\$25,370.58</b>	<b>\$0.00</b>
Pasajes aéreos	\$19,230.00	\$0.00	\$0.00	\$19,230.00	\$0.00	\$19,230.00	\$0.00	\$0.00	\$19,230.00	\$0.00	\$0.00	\$0.00
Pasajes terrestres	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$9,422.50	\$7,577.50	\$9,422.50	\$0.00	\$7,577.50	\$9,422.50	\$9,422.50	\$0.00
Pasajes Internacionales	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Viáticos en el país	\$42,308.00	\$0.00	\$0.00	\$42,308.00	\$15,948.08	\$26,359.92	\$15,948.08	\$0.00	\$26,359.92	\$15,948.08	\$15,948.08	\$0.00
Viáticos en el extranjero	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otros servicios de traslado y hospedaje	\$2,886.00	\$0.00	\$0.00	\$2,886.00	\$0.00	\$2,886.00	\$0.00	\$0.00	\$2,886.00	\$0.00	\$0.00	\$0.00
<b>SERVICIOS OFICIALES</b>	<b>\$244,146.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$284,146.00</b>	<b>\$190,516.74</b>	<b>\$93,629.26</b>	<b>\$190,516.74</b>	<b>\$0.00</b>	<b>\$93,629.26</b>	<b>\$190,516.74</b>	<b>\$190,516.74</b>	<b>\$0.00</b>
Gastos de orden social y cultural	\$112,453.00	\$40,000.00	\$0.00	\$152,453.00	\$112,137.95	\$40,315.05	\$112,137.95	\$0.00	\$40,315.05	\$112,137.95	\$112,137.95	\$0.00
Congresos y convenciones	\$122,077.00	\$0.00	\$0.00	\$122,077.00	\$72,491.95	\$49,585.05	\$72,491.95	\$0.00	\$49,585.05	\$72,491.95	\$72,491.95	\$0.00

*[Firma]* *[Firma]*

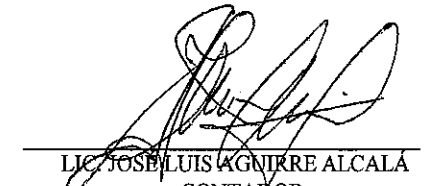


**ESTADO DEL EJERCICIO DEL PRESUPUESTO POR CAPITULO DEL GASTO**  
**INSTITUTO JALISCIENSE DEL ADULTO MAYOR**  
**ESTADO DE JALISCO**  
**Asignación Presupuestal de Egresos al 30/nov/2015**

Objeto del Gasto	PRESUPUESTO DE EGRESOS				Presupuesto Disponible para		Comprometido No		Presupuesto Sin		Cuentas por Pagar	
	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Comprometer	Devengado	Devengado	Devengar	Ejercido	Pagado	Deuda
Gastos de representación	\$9,616.00	\$0.00	\$0.00	\$9,616.00	\$5,886.84	\$3,729.16	\$5,886.84	\$0.00	\$3,729.16	\$5,886.84	\$5,886.84	\$0.00
<b>OTROS SERVICIOS GENERALES</b>	<b>\$19,231.00</b>	<b>\$550,400.00</b>	<b>\$0.00</b>	<b>\$569,631.00</b>	<b>\$8,670.99</b>	<b>\$560,960.01</b>	<b>\$8,670.99</b>	<b>\$0.00</b>	<b>\$560,960.01</b>	<b>\$8,670.99</b>	<b>\$8,670.99</b>	<b>\$0.00</b>
Impuestos y derechos	\$19,231.00	\$210,000.00	\$0.00	\$229,231.00	\$8,670.99	\$220,560.01	\$8,670.99	\$0.00	\$220,560.01	\$8,670.99	\$8,670.99	\$0.00
Laudos laborales	\$0.00	\$340,400.00	\$0.00	\$340,400.00	\$0.00	\$340,400.00	\$0.00	\$0.00	\$340,400.00	\$0.00	\$0.00	\$0.00
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AY</b>	<b>\$386,817.00</b>	<b>\$1,345,972.62</b>	<b>\$0.00</b>	<b>\$1,732,789.62</b>	<b>\$260,000.00</b>	<b>\$1,472,789.62</b>	<b>\$260,000.00</b>	<b>\$0.00</b>	<b>\$1,472,789.62</b>	<b>\$260,000.00</b>	<b>\$260,000.00</b>	<b>\$0.00</b>
<b>AYUDAS SOCIALES</b>	<b>\$386,817.00</b>	<b>\$1,345,972.62</b>	<b>\$0.00</b>	<b>\$1,732,789.62</b>	<b>\$260,000.00</b>	<b>\$1,472,789.62</b>	<b>\$260,000.00</b>	<b>\$0.00</b>	<b>\$1,472,789.62</b>	<b>\$260,000.00</b>	<b>\$260,000.00</b>	<b>\$0.00</b>
Otras ayudas sociales a personas	\$0.00	\$278,410.00	\$0.00	\$278,410.00	\$0.00	\$278,410.00	\$0.00	\$0.00	\$278,410.00	\$0.00	\$0.00	\$0.00
Ayudas sociales a instituciones sin fines de lucro	\$386,817.00	\$1,067,562.62	\$0.00	\$1,454,379.62	\$260,000.00	\$1,194,379.62	\$260,000.00	\$0.00	\$1,194,379.62	\$260,000.00	\$260,000.00	\$0.00
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$164,421.00</b>	<b>\$909,820.00</b>	<b>\$0.00</b>	<b>\$1,074,241.00</b>	<b>\$18,047.00</b>	<b>\$1,056,194.00</b>	<b>\$18,047.00</b>	<b>\$0.00</b>	<b>\$1,056,194.00</b>	<b>\$18,047.00</b>	<b>\$18,047.00</b>	<b>\$0.00</b>
<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$135,575.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$135,575.00</b>	<b>\$18,047.00</b>	<b>\$117,528.00</b>	<b>\$18,047.00</b>	<b>\$0.00</b>	<b>\$117,528.00</b>	<b>\$18,047.00</b>	<b>\$18,047.00</b>	<b>\$0.00</b>
Muebles de oficina y estantería	\$39,422.00	\$0.00	\$0.00	\$39,422.00	\$0.00	\$39,422.00	\$0.00	\$0.00	\$39,422.00	\$0.00	\$0.00	\$0.00
Muebles, excepto de oficina y estantería	\$28,846.00	\$0.00	\$0.00	\$28,846.00	\$14,848.00	\$13,998.00	\$14,848.00	\$0.00	\$13,998.00	\$14,848.00	\$14,848.00	\$0.00
Equipo de cómputo y de tecnología de la informació	\$48,077.00	\$0.00	\$0.00	\$48,077.00	\$3,199.00	\$44,878.00	\$3,199.00	\$0.00	\$44,878.00	\$3,199.00	\$3,199.00	\$0.00
Otros mobiliarios y equipos de administración	\$19,230.00	\$0.00	\$0.00	\$19,230.00	\$0.00	\$19,230.00	\$0.00	\$0.00	\$19,230.00	\$0.00	\$0.00	\$0.00
<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$0.00</b>	<b>\$904,820.00</b>	<b>\$0.00</b>	<b>\$904,820.00</b>	<b>\$0.00</b>	<b>\$904,820.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$904,820.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Vehículos y equipo terrestres, destinados a servic	\$0.00	\$904,820.00	\$0.00	\$904,820.00	\$0.00	\$904,820.00	\$0.00	\$0.00	\$904,820.00	\$0.00	\$0.00	\$0.00
<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Equipos de comunicación y telecomunicación	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>ACTIVOS INTANGIBLES</b>	<b>\$28,846.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$28,846.00</b>	<b>\$0.00</b>	<b>\$28,846.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$28,846.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Software	\$9,615.00	\$0.00	\$0.00	\$9,615.00	\$0.00	\$9,615.00	\$0.00	\$0.00	\$9,615.00	\$0.00	\$0.00	\$0.00
Licencias informáticas e intelectuales	\$19,231.00	\$0.00	\$0.00	\$19,231.00	\$0.00	\$19,231.00	\$0.00	\$0.00	\$19,231.00	\$0.00	\$0.00	\$0.00
<b>Total =&gt;</b>	<b>\$9,395,500.02</b>	<b>\$4,909,746.73</b>	<b>\$2,305,395.36</b>	<b>\$11,999,851.39</b>	<b>\$6,508,064.29</b>	<b>\$5,491,787.10</b>	<b>\$6,508,064.29</b>	<b>\$0.00</b>	<b>\$5,491,787.10</b>	<b>\$6,508,064.29</b>	<b>\$6,508,064.29</b>	<b>\$0.00</b>

  
MTRA. ALMA GUADALUPE SALAS MONTIEL  
DIRECTORA GENERAL

  
C.P.A. LETICIA BERUMEN ALONSO  
TESORERA

  
LIC. JOSE LUIS AGUIRRE ALCALA  
CONTADOR

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor