

## INSTITUTO DE ESTUDIOS DEL FEDERALISMO "PRISCILIANO SÁNCHEZ"

PROYECTO DE PLANTILLA DE PERSONAL PARA EL EJERCICIO 2015

SESIÓN ORDINARIA LXIX DEL H. CONSEJO GENERAL DEL IEF DEL 13 DE AGOSTO DEL 2015

No	NOMBRE	CARGO	NIVEL	SALARIO MENSUAL 2013	DESPENSA MENSUAL	TRANSP MENSUAL	QUINQUE NIO	3% Vivienda	PENSIONES MENSUAL PATRONAL 10.5%	SEDAF 2% HASTA 25 SAL/M	IMSS MENSUAL	TOTAL MENSUAL NVA PERCEPCIÓN	IMPACTO AL SALARIO MENSUAL	ESTIMULO 15 DIAS SALARIO	PRIMA VAC 5 DIAS SALARIO	AGUINALDO 50 DIAS	ISPT AGUINALDO	TOTAL UN EVENTO NVA PERCEPCIÓN	IMPACTO SALARIO UN EVENTO
1	JAVIER HURTADO GONZALEZ	DIRECCION GENERAL	27	58,759.00	2,288.00	1,617.00	0.00	1,762.77	6,169.70	1,051.50	1,526.69	73,174.66	0.00	0.00	10,444.00	97,931.67	26,101.36	134,477.03	0.00
2	PEDRO ANTONIO ROSAS HERNANDEZ	SECRETARIA GENERAL	21	30,883.00	1,671.00	1,133.00	0.00	926.49	3,242.72	617.66	1,264.00	39,737.87	0.00	16,843.50	5,614.50	51,471.67	10,304.96	84,234.63	0.00
3	JORGE ALBERTO AGUIRRE ULLOA	DIR. ESTRATEGIAS ECONOMICAS	21	30,883.00	1,671.00	1,133.00	0.00	926.49	3,242.72	617.66	1,264.00	39,737.87	0.00	16,843.50	5,614.50	51,471.67	10,304.96	84,234.63	0.00
4	FRANCISCO JAVIER JIMÉNEZ CAMPOS	DIR. FORT. AL FEDERALISMO	21	30,883.00	1,671.00	1,133.00	0.00	926.49	3,242.72	617.66	1,264.00	39,737.87	0.00	16,843.50	5,614.50	51,471.67	10,304.96	84,234.63	0.00
5	Plaza Congelada para cubrir gasto operativo y sustantivo 2016	DIR. INNOVACION Y PROYECTOS	21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Plaza Congelada para cubrir gasto operativo y sustantivo 2016	DIRECCION ADMINISTRATIVA	18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	DEL RIO GONZALEZ MARIA EUGENIA	DIRECCION JURIDICA	16	17,213.00	1,247.00	779.00	210.30	516.39	1,807.37	344.26	874.60	22,991.92	0.00	9,724.65	3,241.55	28,668.33	2,558.62	44,213.15	0.00
8	LOPEZ GONZALEZ JOSE LUIS	SOPORTE TÉCNICO	16	17,213.00	1,247.00	779.00	140.20	516.39	1,807.37	344.26	874.60	22,921.82	0.00	9,689.60	3,229.87	28,668.33	2,558.62	44,166.42	0.00
9	SANDRA BARCENAS GUZMAN	ASISTENTE DIRECCION	16	17,213.00	1,247.00	779.00	0.00	516.39	1,807.37	344.26	874.60	22,781.62	0.00	9,619.50	3,206.50	28,668.33	2,558.62	44,072.95	0.00
10	MAURO GERARDO RUELAS BENTURA	ASISTENTE DE DIRECCION	11	13,133.00	1,093.00	679.00	0.00	383.99	1,378.97	262.66	743.00	17,683.62	0.00	7,452.50	2,484.17	21,888.33	1,289.19	33,114.19	0.00
11	Plaza Congelada para cubrir gasto operativo y sustantivo 2016	ASISTENTE DE DIRECCION	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	Plaza Congelada para cubrir gasto operativo y sustantivo 2016	ASISTENTE DE DIRECCION	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	BERIBEN SANTANA MAURICIO	ASISTENTE DE DIRECCION	11	13,133.00	1,093.00	679.00	0.00	383.99	1,378.97	262.66	743.00	17,683.62	0.00	7,452.50	2,484.17	21,888.33	1,289.19	33,114.19	0.00
14	Plaza Congelada para cubrir gasto operativo y sustantivo 2016	ASISTENTE DE DIRECCION	11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	SOLIS TOVAR MONICA YARINA	INTENDENCIA	1	8,207.00	717.00	447.00	140.20	246.21	861.74	164.14	594.00	11,377.29	0.00	4,755.60	1,585.20	13,678.33	931.56	20,950.69	0.00
TOTALES MENOS				237,520.00	13,945.00	9,158.00	490.70	7,125.60	24,938.60	4,626.72	10,022.49	307,828.11	0.00	99,224.85	43,518.95	395,866.67	68,202.04	606,812.51	0.00
Totales anuales				2,850,240.00	167,340.00	109,896.00	5,888.40	85,507.20	299,275.20	55,520.64	120,269.88	3,693,937.32	0.00	99,224.85	43,518.95	395,866.67	68,202.04	606,812.51	0.00

Total asignación Ppto del Estado

Diferencia Disponible para Asimilables, subsidio ISR al aguinaldo y capítulos 2000 y 3000 1,