



Municipio de Pihuamo 2018-2021



MUNICIPIO DE PIHUAMO, JALISCO
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado-LDF
Clasificación Administrativa
Del 01 de Enero al 31 de Marzo de 2020
(Cifras en pesos y centavos)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	47,551,731.58	0.00	0.00	11,699,810.97	11,699,810.97	35,851,920.61
SALA DE REGIDORES	2,295,598.00	0.00	0.00	484,363.08	484,363.08	1,811,234.92
PRESIDENCIA	1,944,191.00	0.00	0.00	506,611.58	506,611.58	1,437,579.42
SECRETARIA GENERAL	856,647.00	0.00	0.00	214,322.61	214,322.61	642,324.39
SINDICATURA	710,668.00	0.00	0.00	68,488.02	68,488.02	642,179.98
PLANEACIÓN MUNICIPAL	345,933.64	0.00	0.00	59,047.93	59,047.93	286,885.71
ORGANO DE CONTROL INTERNO	705,654.00	0.00	0.00	126,341.04	126,341.04	579,312.96
OFICIALIA MAYOR	6,032,262.58	0.00	0.00	1,303,004.10	1,303,004.10	4,729,258.48
REGISTRO CIVIL	745,827.00	0.00	0.00	126,562.80	126,562.80	619,264.20
JUZGADO	228,589.00	0.00	0.00	51,076.58	51,076.58	177,512.42
CASA DE LA CULTURA	969,584.00	0.00	0.00	213,554.31	213,554.31	756,029.69
DESARROLLO SOCIAL, ECONOMICO Y TURISTICO	2,099,883.00	0.00	0.00	530,510.92	530,510.92	1,569,372.08
HACIENDA MUNICIPAL	2,586,537.32	0.00	0.00	676,381.13	676,381.13	1,910,156.19
CATASTRO	429,119.00	0.00	0.00	82,632.52	82,632.52	346,486.48
OBRAS PUBLICAS	6,926,288.54	0.00	0.00	2,407,250.50	2,407,250.50	4,519,038.04
SERVICIOS PUBLICOS	7,802,397.50	0.00	0.00	2,109,776.96	2,109,776.96	5,692,620.54
RASTRO MUNICIPAL	862,693.00	0.00	0.00	268,766.73	268,766.73	593,926.27
DESARROLLO RURAL	4,751,326.00	0.00	0.00	502,983.05	502,983.05	4,248,342.95
DIRECCIÓN DE LA MUJER PIHUAMENSE	275,230.00	0.00	0.00	84,450.37	84,450.37	190,779.63
ECOLOGIA	944,771.00	0.00	0.00	373,451.97	373,451.97	571,319.03
DIF	3,828,348.00	0.00	0.00	984,458.43	984,458.43	2,843,889.57
PENSIONADOS	2,210,184.00	0.00	0.00	525,776.34	525,776.34	1,684,407.66
II. Gasto Etiquetado	19,675,179.42	0.00	0.00	5,462,310.08	5,462,310.08	14,212,869.34
HACIENDA PÚBLICA MUNICIPAL	4,796,249.87	0.00	0.00	1,272,447.78	1,272,447.78	3,523,802.09
SEGURIDAD PÚBLICA	8,080,264.55	0.00	0.00	1,075,005.01	1,075,005.01	7,005,259.54
OBRAS PÚBLICAS	6,798,665.00	0.00	0.00	3,114,857.29	3,114,857.29	3,683,807.71
CONVENIOS		0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	67,226,911.00	0.00	0.00	17,162,121.05	17,162,121.05	50,064,789.95