



Municipio de Pihuamo 2018-2021



MUNICIPIO DE PIHUAMO, JALISCO
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado-LDF
Clasificación Administrativa
Del 01 de OCTUBRE al 31 de DICIEMBRE de 2019
(Cifras en pesos y centavos)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	45,981,158.00	0.00	0.00	12,551,845.49	12,551,845.49	33,429,312.51
ASILO	207,000.00	0.00	0.00	51,912.00	51,912.00	155,088.00
CASA DE LA CULTURA	1,469,742.24	0.00	0.00	523,076.61	523,076.61	946,665.63
CATASTRO MUNICIPAL	1,273,679.88	0.00	0.00	133,799.95	133,799.95	1,139,879.93
DIRECCIÓN DE LA MUJER	310,108.32	0.00	0.00	90,526.43	90,526.43	219,581.89
DESARROLLO RURAL	689,724.71	0.00	0.00	261,187.85	261,187.85	428,536.86
DESARROLLO SOCIAL, ECONÓMICO Y TURÍSTICO	2,478,753.69	0.00	0.00	446,119.41	446,119.41	2,032,634.28
DIF	3,615,300.00	0.00	0.00	903,825.00	903,825.00	2,711,475.00
ECOLOGÍA	1,329,716.95	0.00	0.00	438,708.75	438,708.75	891,008.20
HACIENDA PÚBLICA MUNICIPAL	7,092,741.49	0.00	0.00	825,469.54	825,469.54	6,267,271.95
JUZGADO	567,096.68	0.00	0.00	81,364.06	81,364.06	485,732.62
OBRAS PÚBLICAS	3,636,500.52	0.00	0.00	635,138.17	635,138.17	3,001,362.35
OFICIALÍA DEL REGISTRO CIVIL	961,446.89	0.00	0.00	195,526.34	195,526.34	765,920.55
OFICIALÍA MAYOR ADMINISTRATIVA	5,069,267.66	0.00	0.00	2,340,381.18	2,340,381.18	2,728,886.48
PENSIONADOS	2,096,213.00	0.00	0.00	728,258.40	728,258.40	1,367,954.60
PRESIDENCIA MUNICIPAL	2,518,907.16	0.00	0.00	702,336.42	702,336.42	1,816,570.74
SALA DE REGIDORES	2,358,851.88	0.00	0.00	716,446.18	716,446.18	1,642,405.70
SECRETARÍA GENERAL	1,161,360.23	0.00	0.00	305,608.16	305,608.16	855,752.07
SERVICIOS PÚBLICOS	8,067,694.04	0.00	0.00	3,072,075.05	3,072,075.05	4,995,618.99
SINDICATURA	1,077,052.66	0.00	0.00	100,085.99	100,085.99	976,966.67
II. Gasto Etiquetado	19,773,125.00	0.00	0.00	8,635,491.51	8,635,491.51	11,137,633.49
HACIENDA PÚBLICA MUNICIPAL	1,144,856.55	0.00	0.00	1,363,796.67	1,363,796.67	-218,940.12
SEGURIDAD PÚBLICA	5,595,503.45	0.00	0.00	2,603,937.01	2,603,937.01	2,991,566.44
OBRAS PÚBLICAS	7,032,765.00	0.00	0.00	4,667,757.83	4,667,757.83	2,365,007.17
CONVENIOS	6,000,000.00	0.00	0.00	0.00	0.00	6,000,000.00
III. Total de Egresos (III = I + II)	65,754,283.00	0.00	0.00	21,187,337.00	21,187,337.00	44,566,946.00